Monthly Performance Pack Carrying Trends



Shipped Passengers



Monthly Performance Pack Carrying Trends



Shipped Cars



Monthly Performance Pack Carrying Trends



Shipped Coaches



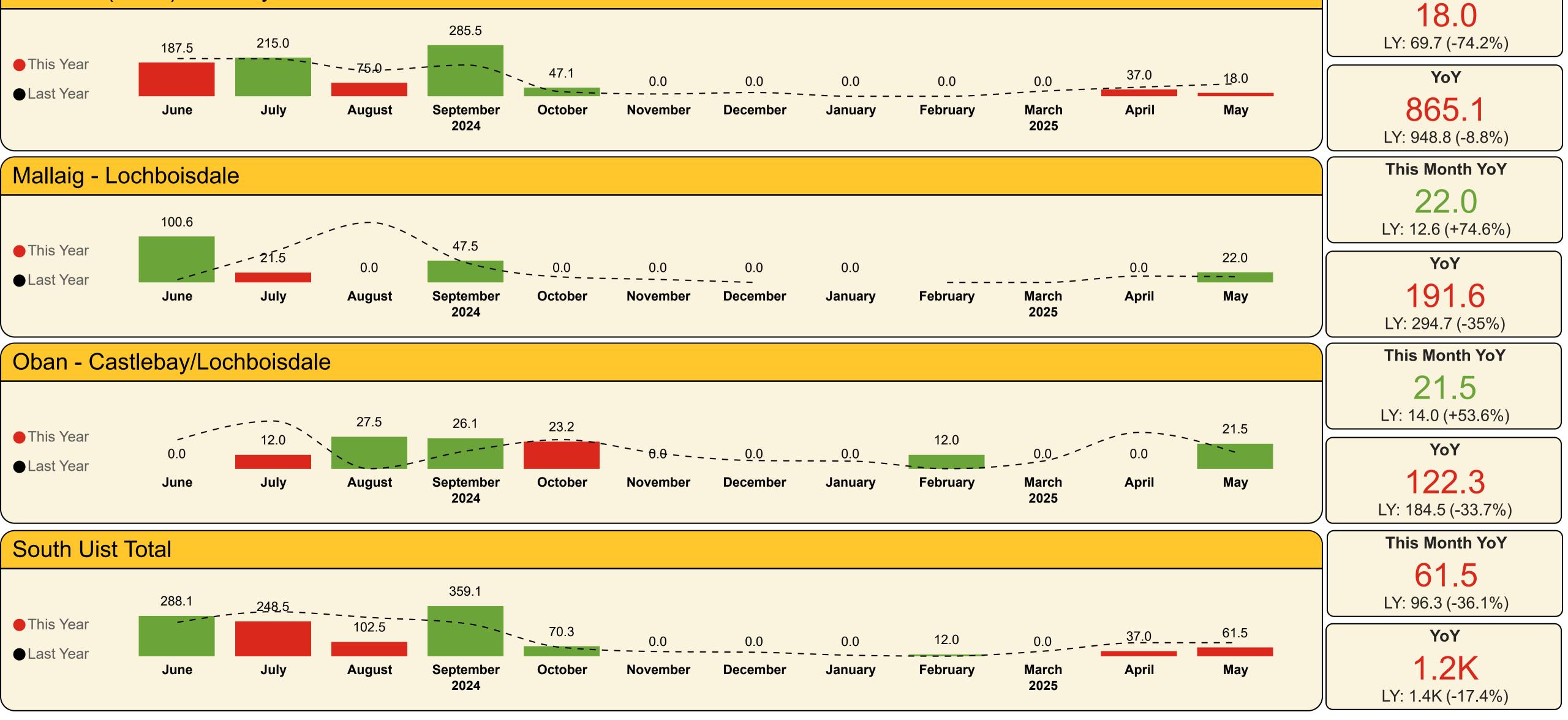
Ardmhor (Barra) - Eriskay

Monthly Performance Pack Carrying Trends



This Month YoY

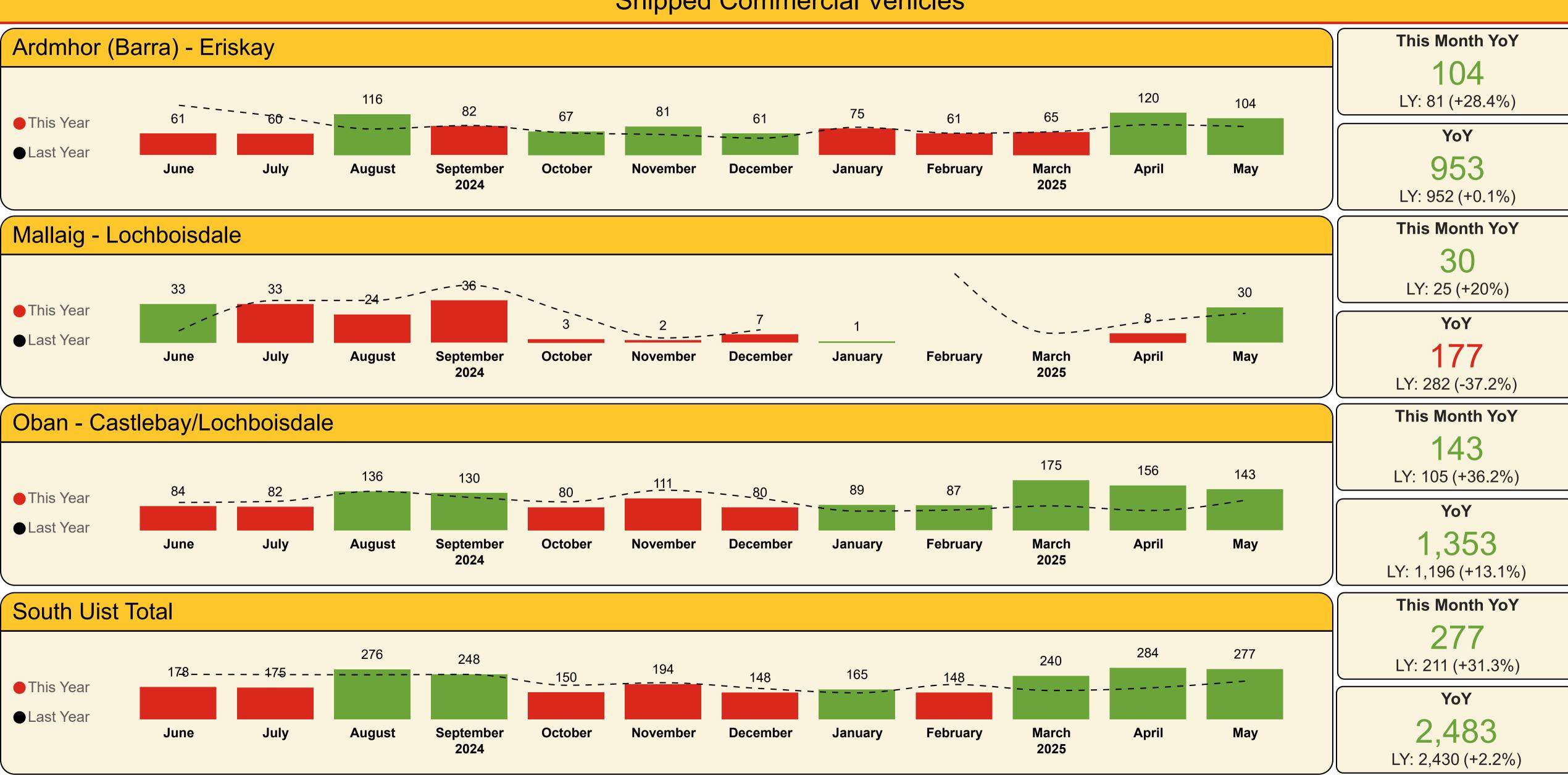
Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**



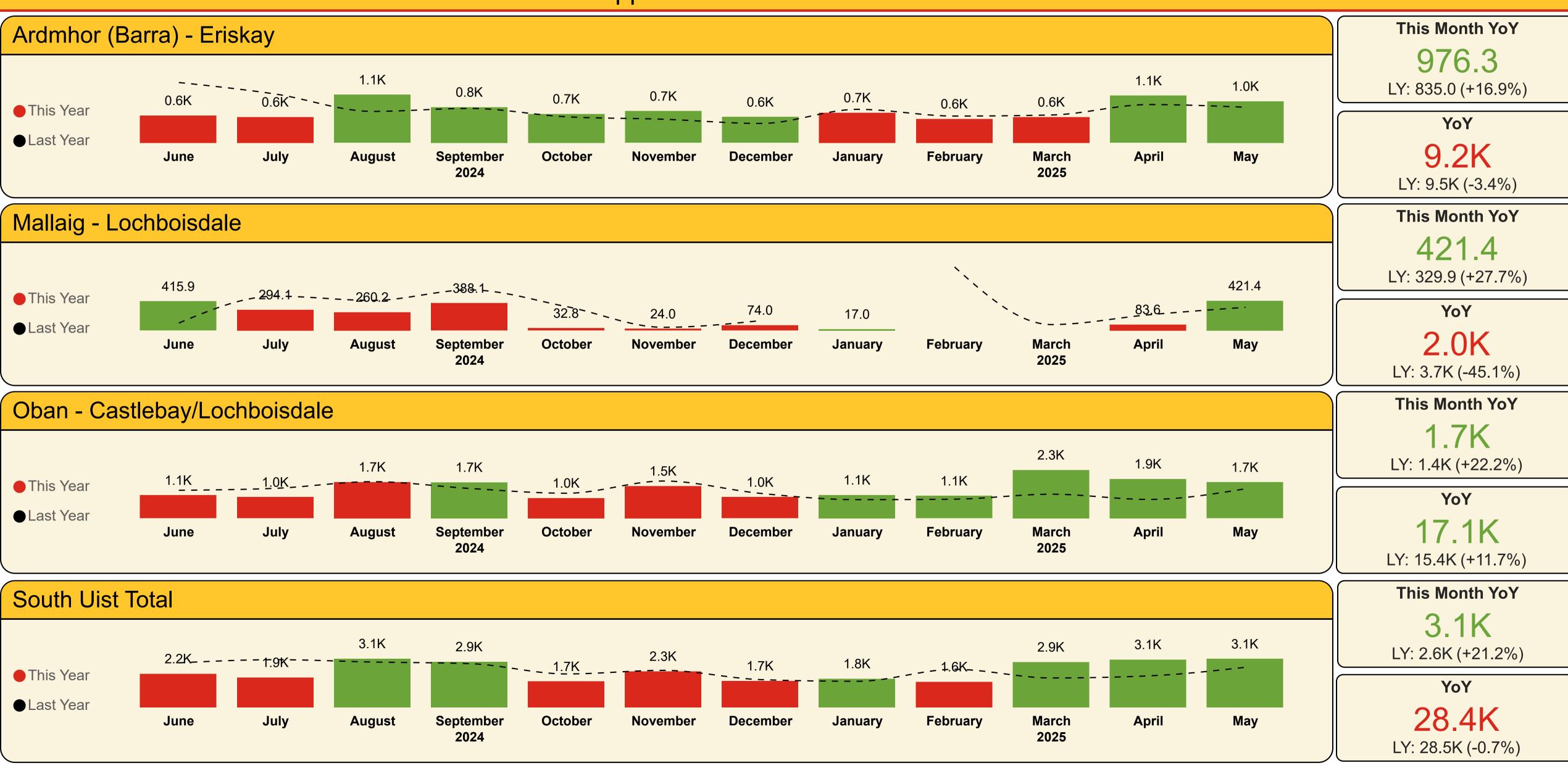
Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





South Uist Total

Contractual Carrying Groups



This Month YoY

18,264 LY: 17,705 (+3.2%) YoY

132,063 LY: 139,484 (-5.3%)

This Month YoY

7,461 LY: 6,984 (+6.8%)

Total

YoY

55,681 LY: 57,436 (-3.1%) **This Month YoY**

61.50

LY: 96.30 (-36.1%)

YoY

1.18K

LY: 1.43K (-17.4%)

This Month YoY

3.12K

LY: 2.57K (+21.2%)

YoY

28.35K

LY: 28.54K (-0.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	17,800	19,839	11.5 %
2024	July	27,570	23,665	-14.2 %
2024	August	22,198	19,889	-10.4 %
2024	September	15,463	14,774	-4.5 %
2024	October	7,910	5,764	-27.1 %
2024	November	4,663	3,823	-18.0 %
2024	December	3,544	3,504	-1.1 %
2025	January	3,062	3,331	8.8 %
2025	February	3,883	2,915	-24.9 %
2025	March	5,910	4,235	-28.3 %
2025	April	9,775	12,060	23.4 %
2025	May	17,705	18,264	3.2 %
Total		139,484	132,063	-5.3 %

Month Last Year This Year Variance % 6,761 7,771 14.9 % 2024 June 8,455 -12.0 % 2024 July 9,608 2024 August -8.1 % 8,140 7,483 1.4 % 6,375 2024 September 6,466 -23.2 % 2,847 2024 October 3,706 2,621 2,198 -16.1 % November 1,911 1,892 -1.0 % December 2025 1,738 1,962 12.9 % January -24.4 % 1,631 2,157 2025 February 2025 March 2,322 -24.7 % 2025 April 4,351 5,193 19.4 % 2025 May 6.8 % 6,984 7,461

57,436

55,681

-3.1 %

Cars

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	242.0	288.1	19.0 %
2024	July	318.0	248.5	-21.9 %
2024	August	276.9	102.5	-63.0 %
2024	September	233.7	359.1	53.7 %
2024	October	62.0	70.3	13.4 %
2024	November	32.8	0.0	-100.0 %
2024	December	28.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	0.0	12.0	0.0 %
2025	March	35.6	0.0	-100.0 %
2025	April	96.2	37.0	-61.5 %
2025	May	96.3	61.5	-36.1 %
Total		1,428.0	1,179.0	-17.4 %

Year	Month	Last Year	This Year	Variance %
2024	June	2,859.4	2,159.5	-24.5 %
2024	July	3,062.3	1,911.0	-37.6 %
2024	August	2,911.9	3,119.8	7.1 %
2024	September	2,808.6	2,933.4	4.4 %
2024	October	2,145.4	1,667.6	-22.3 %
2024	November	2,376.0	2,306.3	-2.9 %
2024	December	1,781.9	1,693.8	-4.9 %
2025	January	1,674.4	1,836.8	9.7 %
2025	February	2,442.6	1,634.0	-33.1 %
2025	March	1,887.5	2,907.6	54.0 %
2025	April	2,021.2	3,066.5	51.7 %
2025	May	2,573.5	3,118.7	21.2 %
Total		28,544.6	28,355.0	-0.7 %



Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



This Month YoY

8,380 LY: 8,418 (-0.5%) YoY

57,902 LY: 62,744 (-7.7%)



Cars

This Month YoY

3,390 LY: 3,362 (+0.8%) YoY

25,535 LY: 26,625 (-4.1%)

This Month YoY

18.00

LY: 69.70 (-74.2%)

YoY

865.10

LY: 948.80 (-8.8%)

This Month YoY

976.30

LY: 835.00 (+16.9%)

YoY

9.20K

LY: 9.53K (-3.4%)

Last Year This Year Variance %

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	10,943	8,344	-23.8 %
2024	July	10,994	9,019	-18.0 %
2024	August	8,594	8,424	-2.0 %
2024	September	6,685	6,853	2.5 %
2024	October	2,836	2,795	-1.4 %
2024	November	2,112	2,060	-2.5 %
2024	December	1,331	1,426	7.1 %
2025	January	1,441	1,462	1.5 %
2025	February	1,996	1,731	-13.3 %
2025	March	2,852	2,111	-26.0 %
2025	April	4,541	5,297	16.6 %
2025	May	8,418	8,380	-0.5 %
Total		62,744	57,902	-7.7 %

Last Year This Year Variance % Month 4,092 3,187 -22.1 % 2024 June 3,324 -13.7 % 3,851 2024 July 2024 August 3,161 -1.4 % 3,206 2024 September 2,947 10.6 % 2,665 4.4 % 1,458 1,522 2024 October 1,259 2.9 % November 1,295 13.5 % 909 December 801 2025 7.1 % 904 968 January 1,209 1,066 -11.8 % 2025 February 2025 March 1,656 1,314 -20.7 % 13.4 % 2025 April 2,162 2,452 0.8 % 2025 May 3,362 3,390 Total 26,625 25,535 -4.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	211.0	187.5	-11.1 %
2024	July	209.0	215.0	2.9 %
2024	August	145.1	75.0	-48.3 %
2024	September	175.0	285.5	63.1 %
2024	October	25.0	47.1	88.4 %
2024	November	13.0	0.0	-100.0 %
2024	December	21.0	0.0	-100.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	29.0	0.0	-100.0 %
2025	April	51.0	37.0	-27.5 %
2025	May	69.7	18.0	-74.2 %
Total		948.8	865.1	-8.8 %

rear	Month	Last Year	inis Year	variance %
2024	June	1,417.4	639.5	-54.9 %
2024	July	1,144.3	604.5	-47.2 %
2024	August	737.7	1,130.2	53.2 %
2024	September	808.5	836.5	3.5 %
2024	October	610.5	676.6	10.8 %
2024	November	553.0	745.0	34.7 %
2024	December	454.5	606.5	33.4 %
2025	January	786.0	707.5	-10.0 %
2025	February	628.0	561.7	-10.6 %
2025	March	654.0	605.0	-7.5 %
2025	April	898.5	1,109.7	23.5 %
2025	May	835.0	976.3	16.9 %
Γotal		9,527.3	9,199.0	-3.4 %



Mallaig - Lochboisdale

Contractual Carrying Groups





2,182 LY: 2,197 (-0.7%)

YoY

22,140 LY: 27,979 (-20.9%)



This Month YoY

953 LY: 987 (-3.4%)

YoY

9,483 LY: 11,376 (-16.6%)

This Month YoY

22.0 LY: 12.6 (+74.6%)

YoY

191.6 LY: 294.7 (-35%)

This Month YoY

421.4 LY: 329.9 (+27.7%)

0

YoY

2.0K

LY: 3.7K (-45.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	668	5,456	716.8 %
2024	July	7,915	7,091	-10.4 %
2024	August	6,744	3,014	-55.3 %
2024	September	4,185	2,882	-31.1 %
2024	October	2,150	300	-86.0 %
2024	November	196	82	-58.2 %
2024	December	417	421	1.0 %
2025	January		253	
2025	February	674		-100.0 %
2025	March	1,126		-100.0 %
2025	April	1,707	459	-73.1 %
2025	May	2,197	2,182	-0.7 %
Total		27,979	22,140	-20.9 %

Year Month Last Year This Year Variance %

2024	June	249	2,470	892.0 %
2024	July	2,759	2,693	-2.4 %
2024	August	2,599	1,213	-53.3 %
2024	September	1,867	1,405	-24.7 %
2024	October	934	135	-85.5 %
2024	November	106	44	-58.5 %
2024	December	234	216	-7.7 %
2025	January		156	0.0 %
2025	February	321		-100.0 %
2025	March	526		-100.0 %
2025	April	794	198	-75.1 %
2025	May	987	953	-3.4 %
Total		11,376	9,483	-16.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	6.2	100.6	1527.8 %
2024	July	68.0	21.5	-68.4 %
2024	August	131.8	0.0	-100.0 %
2024	September	43.5	47.5	9.2 %
2024	October	12.0	0.0	-100.0 %
2024	November	6.6	0.0	-100.0 %
2024	December	0.0	0.0	0.0 %
2025	January		0.0	0.0 %
2025	February	0.0		0.0 %
2025	March	0.0		0.0 %
2025	April	14.0	0.0	-100.0 %
2025	May	12.6	22.0	74.6 %
Total		294.7	191.6	-35.0 %

'ear	Month	Last Year	This Year	Variance %
2024	June	106.0	415.9	292.4 %
2024	July	488.0	294.1	-39.7 %
2024	August	427.5	260.2	-39.1 %
024	September	576.8	388.1	-32.7 %
2024	October	339.2	32.8	-90.3 %
2024	November	45.5	24.0	-47.3 %
2024	December	140.2	74.0	-47.2 %
2025	January		17.0	0.0 %
2025	February	902.5		-100.0 %
2025	March	84.4		-100.0 %
2025	April	223.0	83.6	-62.5 %
2025	May	329.9	421.4	27.7 %
otal		3,663.0	2,011.0	-45.1 %



Oban - Castlebay/Lochboisdale

Contractual Carrying Groups





7,702 LY: 7,090 (+8.6%)

YoY

52,021 LY: 48,761 (+6.7%)



This Month YoY

3,118 LY: 2,635 (+18.3%) YoY

20,663 LY: 19,435 (+6.3%) **This Month YoY**

21.5 LY: 14.0 (+53.6%) YoY

122.3

LY: 184.5 (-33.7%)

This Month YoY

1.7K LY: 1.4K (+22.2%)

LY: 15.4K (+11.7%)

17.1K

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	6,189	6,039	-2.4 %
2024	July	8,661	7,555	-12.8 %
2024	August	6,860	8,451	23.2 %
2024	September	4,593	5,039	9.7 %
2024	October	2,924	2,669	-8.7 %
2024	November	2,355	1,681	-28.6 %
2024	December	1,796	1,657	-7.7 %
2025	January	1,621	1,616	-0.3 %
2025	February	1,213	1,184	-2.4 %
2025	March	1,932	2,124	9.9 %
2025	April	3,527	6,304	78.7 %
2025	May	7,090	7,702	8.6 %
Total		48,761	52,021	6.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	June	2,420	2,114	-12.6 %
2024	July	2,998	2,438	-18.7 %
2024	August	2,335	3,109	33.1 %
2024	September	1,843	2,114	14.7 %
2024	October	1,314	1,190	-9.4 %
2024	November	1,256	859	-31.6 %
2024	December	876	767	-12.4 %
2025	January	834	838	0.5 %
2025	February	627	565	-9.9 %
2025	March	902	1,008	11.8 %
2025	April	1,395	2,543	82.3 %
2025	May	2,635	3,118	18.3 %
Total		19,435	20,663	6.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	24.8	0.0	-100.0 %
2024	July	41.0	12.0	-70.7 %
2024	August	0.0	27.5	0.0 %
2024	September	15.2	26.1	71.7 %
2024	October	25.0	23.2	-7.2 %
2024	November	13.2	0.0	-100.0 %
2024	December	7.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	0.0	12.0	0.0 %
2025	March	6.6	0.0	-100.0 %
2025	April	31.2	0.0	-100.0 %
2025	May	14.0	21.5	53.6 %
Total		184.5	122.3	-33.7 %

Year	Month	Last Year	This Year	Variance %
2024	June	1,336.0	1,104.1	-17.4 %
2024	July	1,430.0	1,012.4	-29.2 %
2024	August	1,746.7	1,729.4	-1.0 %
2024	September	1,423.3	1,708.8	20.1 %
2024	October	1,195.7	958.2	-19.9 %
2024	November	1,777.5	1,537.3	-13.5 %
2024	December	1,187.2	1,013.3	-14.6 %
2025	January	888.4	1,112.3	25.2 %
2025	February	912.1	1,072.3	17.6 %
2025	March	1,149.1	2,302.6	100.4 %
2025	April	899.7	1,873.2	108.2 %
2025	May	1,408.6	1,721.0	22.2 %
Total		15,354.3	17,144.9	11.7 %



Cars



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2024	June	1,492	1,528	2.4 %
2024	July	1,245	1,592	27.9 %
2024	August	1,290	1,939	50.3 %
2024	September	971	1,389	43.0 %
2024	October	586	822	40.3 %
2024	November	561	672	19.8 %
2024	December	355	360	1.4 %
2025	January	466	616	32.2 %
2025	February	527	700	32.8 %
2025	March	761	866	13.8 %
2025	April	1,158	1,536	32.6 %
2025	May	1,292	1,912	48.0 %
Total		10,704	13,932	30.2 %

Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	June	163	1,889	1058.9 %
2024	July	2,130	2,272	6.7 %
2024	August	1,901	978	-48.6 %
2024	September	1,446	1,131	-21.8 %
2024	October	708	106	-85.0 %
2024	November	80	33	-58.8 %
2024	December	184	187	1.6 %
2025	January		137	0.0 %
2025	February	294		-100.0 %
2025	March	423		-100.0 %
2025	April	662	160	-75.8 %
2025	May	1,087	748	-31.2 %
Total		9,078	7,641	-15.8 %
			'	

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	June	1,107	1,664	50.3 %
2024	July	1,854	2,030	9.5 %
2024	August	1,203	2,179	81.1 %
2024	September	1,088	1,410	29.6 %
2024	October	988	896	-9.3 %
2024	November	972	615	-36.7 %
2024	December	741	627	-15.4 %
2025	January	688	619	-10.0 %
2025	February	519	415	-20.0 %
2025	March	727	732	0.7 %
2025	April	1,223	1,857	51.8 %
2025	May	1,792	2,112	17.9 %
Total		12,902	15,156	17.5 %



LGVs



Ardmhor (Barra) - Eriskay

Month June	Last Year		Var %
	166	46-	
		167	0.6 %
July	126	185	46.8 %
August	145	211	45.5 %
September	103	211	104.9 %
October	105	151	43.8 %
November	165	158	-4.2 %
December	119	99	-16.8 %
January	138	178	29.0 %
February	158	203	28.5 %
March	218	248	13.8 %
April	203	279	37.4 %
May	165	228	38.2 %
	1,811	2,318	28.0 %
	September October November December January February March April	September 103 October 105 November 165 December 119 January 138 February 158 March 218 April 203 May 165	September 103 211 October 105 151 November 165 158 December 119 99 January 138 178 February 158 203 March 218 248 April 203 279 May 165 228

Mallaig - Lochboisdale

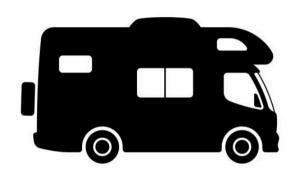
Year	Month	Last Year	This Year	Var %
2024	June	22	183	731.8 %
2024	July	148	146	-1.4 %
2024	August	154	66	-57.1 %
2024	September	124	114	-8.1 %
2024	October	78	10	-87.2 %
2024	November	15	9	-40.0 %
2024	December	23	14	-39.1 %
2025	January		5	0.0 %
2025	February	42		-100.0 %
2025	March	51		-100.0 %
2025	April	56	11	-80.4 %
2025	May	102	53	-48.0 %
Total		815	611	-25.0 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	June	140	153	9.3 %
2024	July	163	160	-1.8 %
2024	August	129	144	11.6 %
2024	September	117	183	56.4 %
2024	October	129	126	-2.3 %
2024	November	151	135	-10.6 %
2024	December	86	98	14.0 %
2025	January	79	123	55.7 %
2025	February	88	81	-8.0 %
2025	March	109	141	29.4 %
2025	April	139	233	67.6 %
2025	May	194	200	3.1 %
Total		1,524	1,777	16.6 %



Motorhomes



Ardmhor (Barra) - Eriskay

7 training (Darra) Trional					
Year	Month	Last Year	This Year	Var %	
2024	June	358	415	15.9 %	
2024	July	210	358	70.5 %	
2024	August	234	390	66.7 %	
2024	September	256	416	62.5 %	
2024	October	49	69	40.8 %	
2024	November	13	18	38.5 %	
2024	December	3	10	233.3 %	
2025	January	13	4	-69.2 %	
2025	February	8	11	37.5 %	
2025	March	51	38	-25.5 %	
2025	April	212	322	51.9 %	
2025	May	513	775	51.1 %	
Total		1,920	2,826	47.2 %	

Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	June	15	226	1406.7 %
2024	July	161	205	27.3 %
2024	August	202	76	-62.4 %
2024	September	202	151	-25.2 %
2024	October	29	6	-79.3 %
2024	November	0	3	0.0 %
2024	December	4	6	50.0 %
2025	January		6	0.0 %
2025	February	1		-100.0 %
2025	March	27		-100.0 %
2025	April	37	16	-56.8 %
2025	May	144	116	-19.4 %
Total		822	811	-1.3 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	June	244	459	88.1 %
2024	July	307	416	35.5 %
2024	August	236	449	90.3 %
2024	September	281	385	37.0 %
2024	October	64	80	25.0 %
2024	November	26	23	-11.5 %
2024	December	11	7	-36.4 %
2025	January	17	10	-41.2 %
2025	February	15	12	-20.0 %
2025	March	49	52	6.1 %
2025	April	245	418	70.6 %
2025	May	697	791	13.5 %
Total		2,192	3,102	41.5 %



Reliability & Punctuality





				Reliability			
	Route	Ardmhor (Bar	ra) - Eriskay	Mallaig - Loc	hboisdale	Oban - Castlebay	y/Lochboisdale
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	June	96.6%	95.3%	100.0%	89.3%	100.0%	96.7%
	July	95.8%	95.5%	100.0%	89.3%	100.0%	96.8%
	August	98.7%	94.7%	53.5%	43.0%	100.0%	96.8%
	September	98.7%	91.9%	100.0%	65.5%	100.0%	96.7%
	October	98.3%	81.0%	100.0%	9.4%	100.0%	80.4%
	November	100.0%	87.7%	100.0%	25.0%	56.4%	43.6%
	December	99.6%	77.1%	59.5%	28.6%	100.0%	84.1%
2025	January	98.5%	88.8%	100.0%	75.0%	100.0%	81.3%
	February	99.2%	75.8%	100.0%	100.0%	85.5%	47.4%
	March	89.8%	82.7%	100.0%	0.0%	100.0%	55.7%
	April	100.0%	99.3%	63.2%	31.6%	100.0%	98.9%
	May	100.0%	98.1%	100.0%	63.0%	96.7%	90.0%
Total		97.9%	89.4%	86.9%	56.3%	94.3%	79.5%

Punctuality Ardmhor (Barra) - Eriskay Mallaig - Lochboisdale Route **Oban - Castlebay/Lochboisdale** Year Month **Actual** Contractual Contractual **Actual** Contractual **Actual** 99.6% 99.3% 98.7% 2024 June 85.3% 96.6% 84.5% 95.6% July 98.0% 97.3% 78.7% 93.3% 83.3% 89.2% 100.0% 100.0% 75.7% 96.7% 85.0% August September 100.0% 100.0% 98.2% 76.4% 100.0% 93.1% October 100.0% 98.8% 100.0% 16.7% 100.0% 84.4% 98.8% 97.1% 100.0% 100.0% 50.0% 97.1% November 97.5% 99.5% 100.0% 66.7% 94.6% 70.3% December 98.3% 99.6% 100.0% 100.0% 96.9% 75.4% January February 100.0% 97.9% 100.0% 100.0% 88.9% 55.6% 97.4% 99.6% 100.0% 100.0% 100.0% 55.1% March 99.7% 98.6% 100.0% 33.3% 95.6% 86.8% April 92.6% May 100.0% 100.0% 100.0% 51.7% 86.4% **Total** 99.6% 98.6% 97.4% 73.5% 96.0% 81.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	May	Ardmhor (Barra) - Eriskay		0		0		0
2025	May	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	181	154	30	3	0
2025	May	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	181	154	30	3	0
2025	May	Mallaig - Lochboisdale	Lochboisdale-Mallaig	10	14	0	4	0
2025	May	Mallaig - Lochboisdale	Lochboisdale-Oban	9	9	0	0	9
2025	May	Mallaig - Lochboisdale	Mallaig-Lochboisdale	10	23	0	13	0
2025	May	Oban - Castlebay/Lochboisdale	Castlebay-Oban	29	31	0	2	0
2025	May	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	11	14	0	3	1
2025	May	Oban - Castlebay/Lochboisdale	Oban-Castlebay	29	30	0	1	0
2025	May	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	20	15	8	3	2
Total				480	444	68	32	12



Reliability & Punctuality Summary

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	_	_		, ,	,				<u> </u>		, ,	<u> </u>
2025 May	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	3	3	0	151	0	0	0	0	0	0
2025 May	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	3	3	0	151	0	0	0	0	0	0
2025 May	Mallaig - Lochboisdale	Lochboisdale-Mallaig	4	4	0	9	1	1	0	0	0	0
2025 May	Mallaig - Lochboisdale	Lochboisdale-Oban	0	0	0	3	1	1	0	5	5	0
2025 May	Mallaig - Lochboisdale	Mallaig-Lochboisdale	13	13	0	3	6	6	0	1	1	0
2025 May	Oban - Castlebay/Lochboisdale	Castlebay-Oban	2	0	2	24	1	0	1	4	0	4
2025 May	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	3	3	0	11	0	0	0	0	0	0
2025 May	Oban - Castlebay/Lochboisdale	Oban-Castlebay	1	0	1	25	0	0	0	4	3	1
2025 May	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	3	3	0	10	0	0	0	2	2	0
Total			32	29	3	387	9	8	1	16	11	5