Monthly Performance Pack Carrying Trends



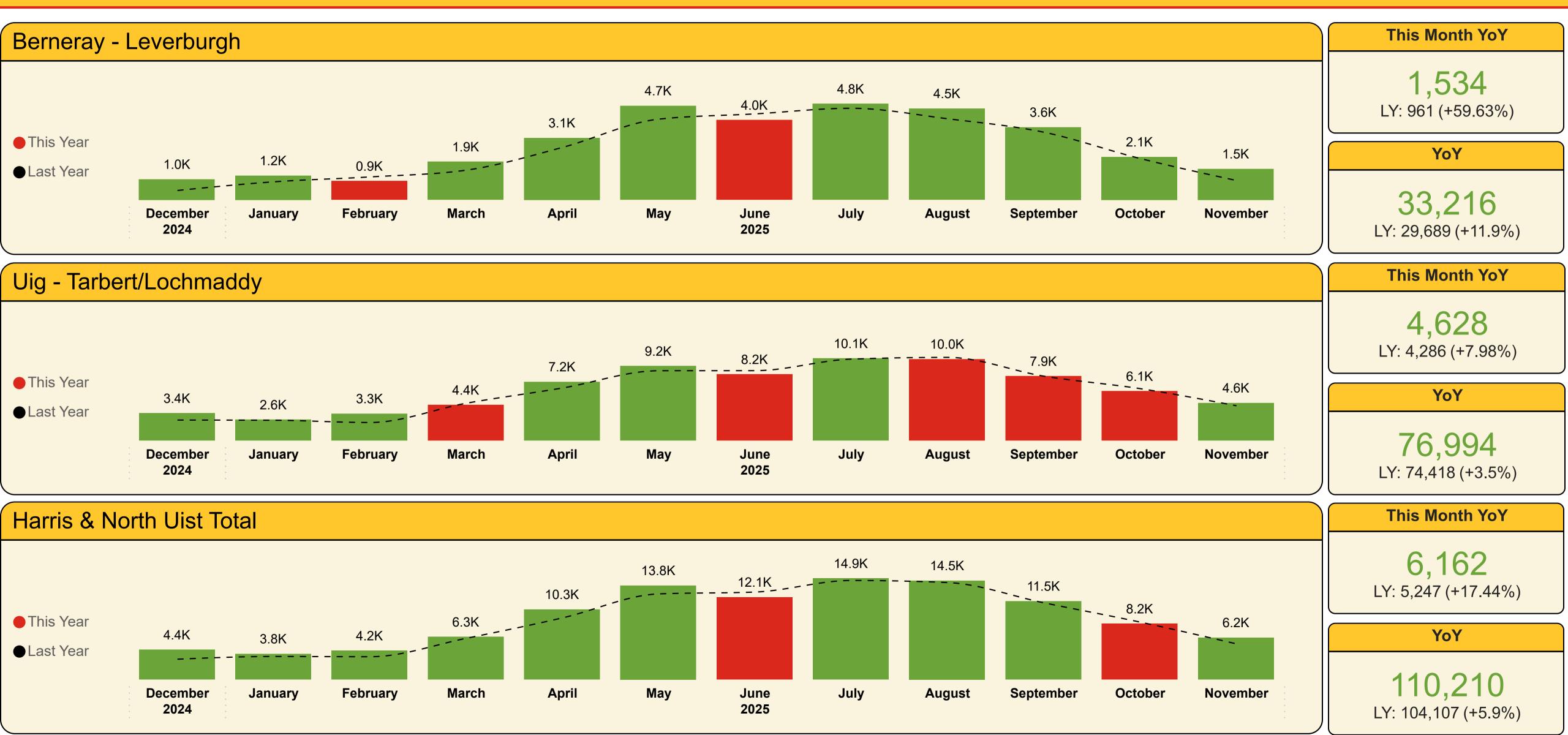
Shipped Passengers



Monthly Performance Pack Carrying Trends



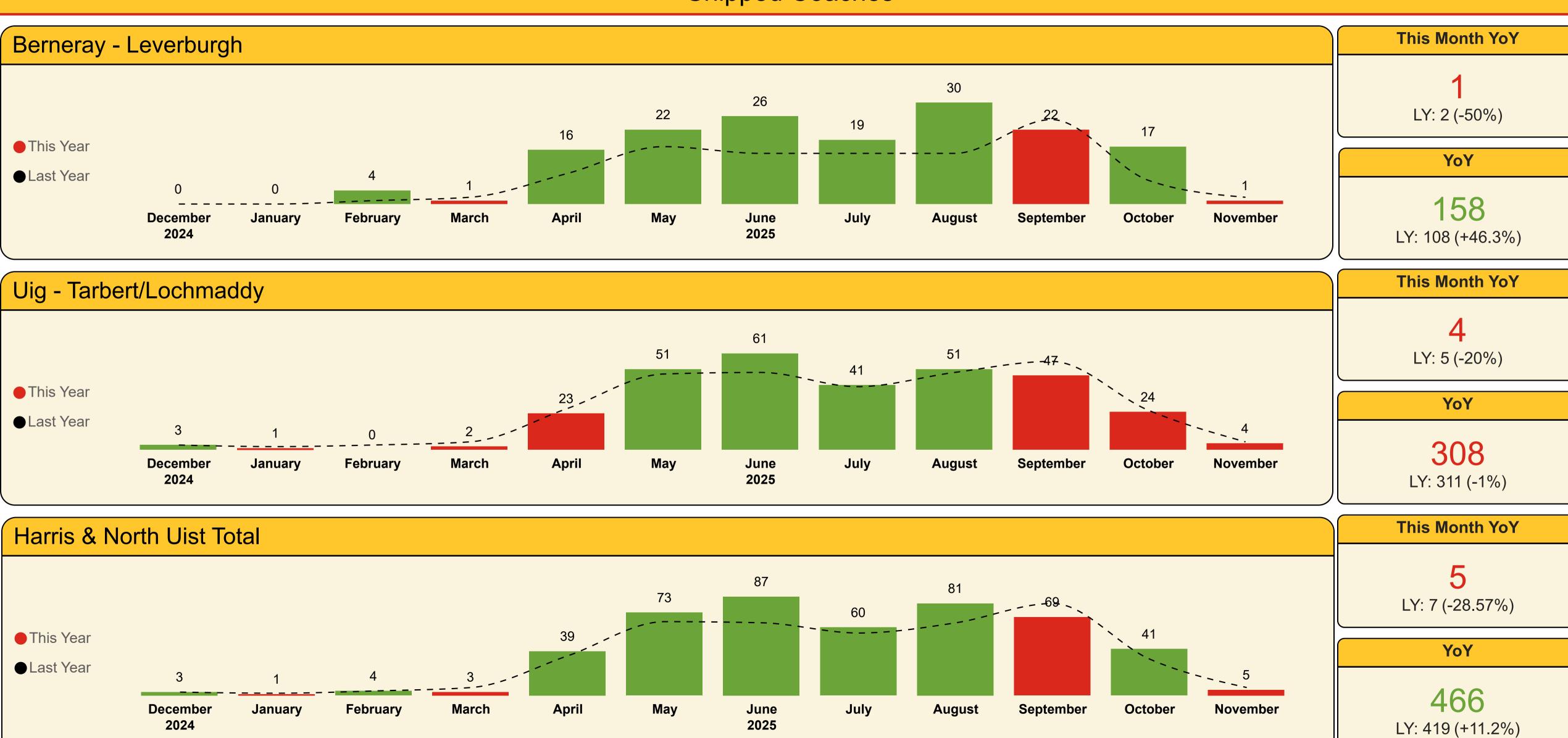
Shipped Cars



Monthly Performance Pack Carrying Trends



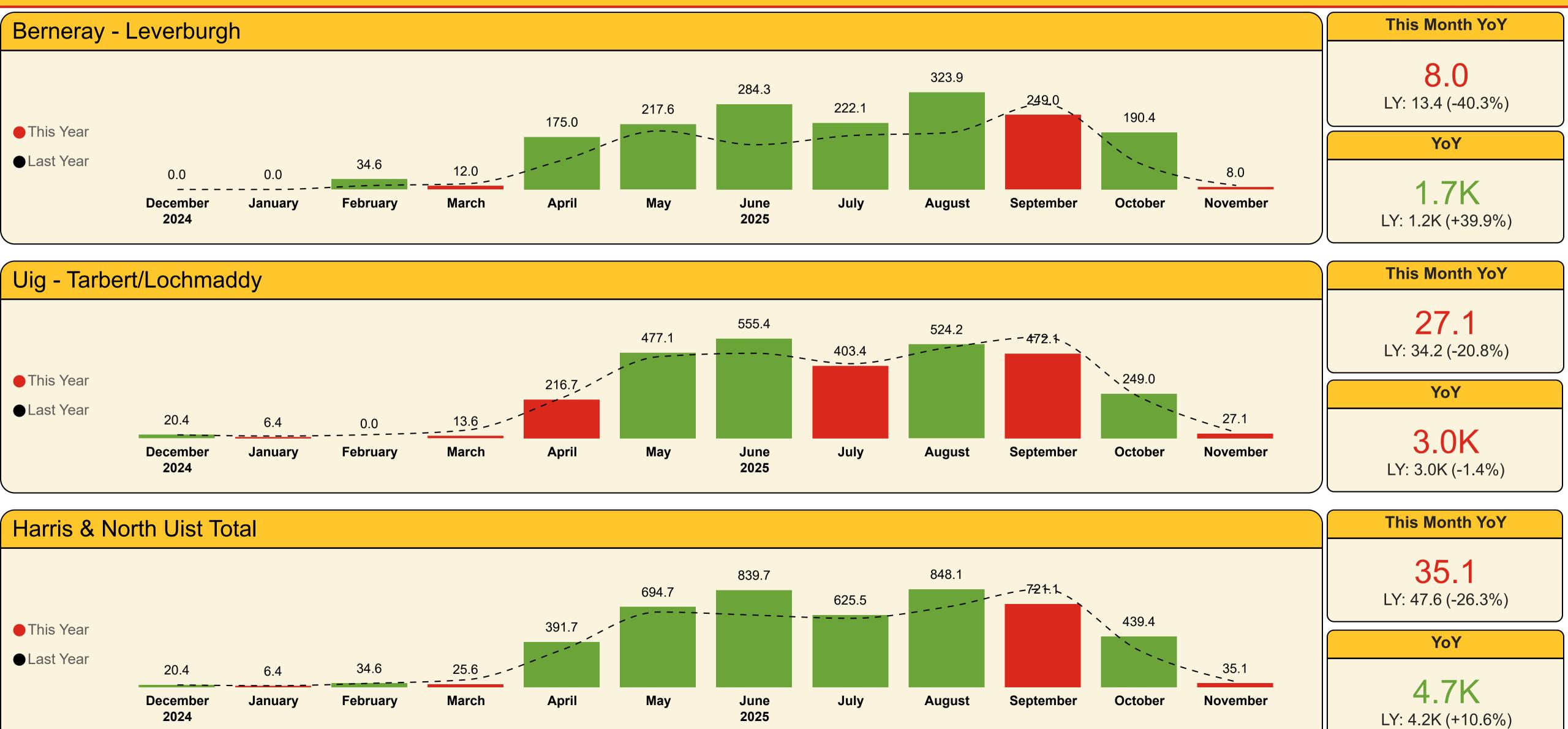
Shipped Coaches



Monthly Performance Pack Carrying Trends



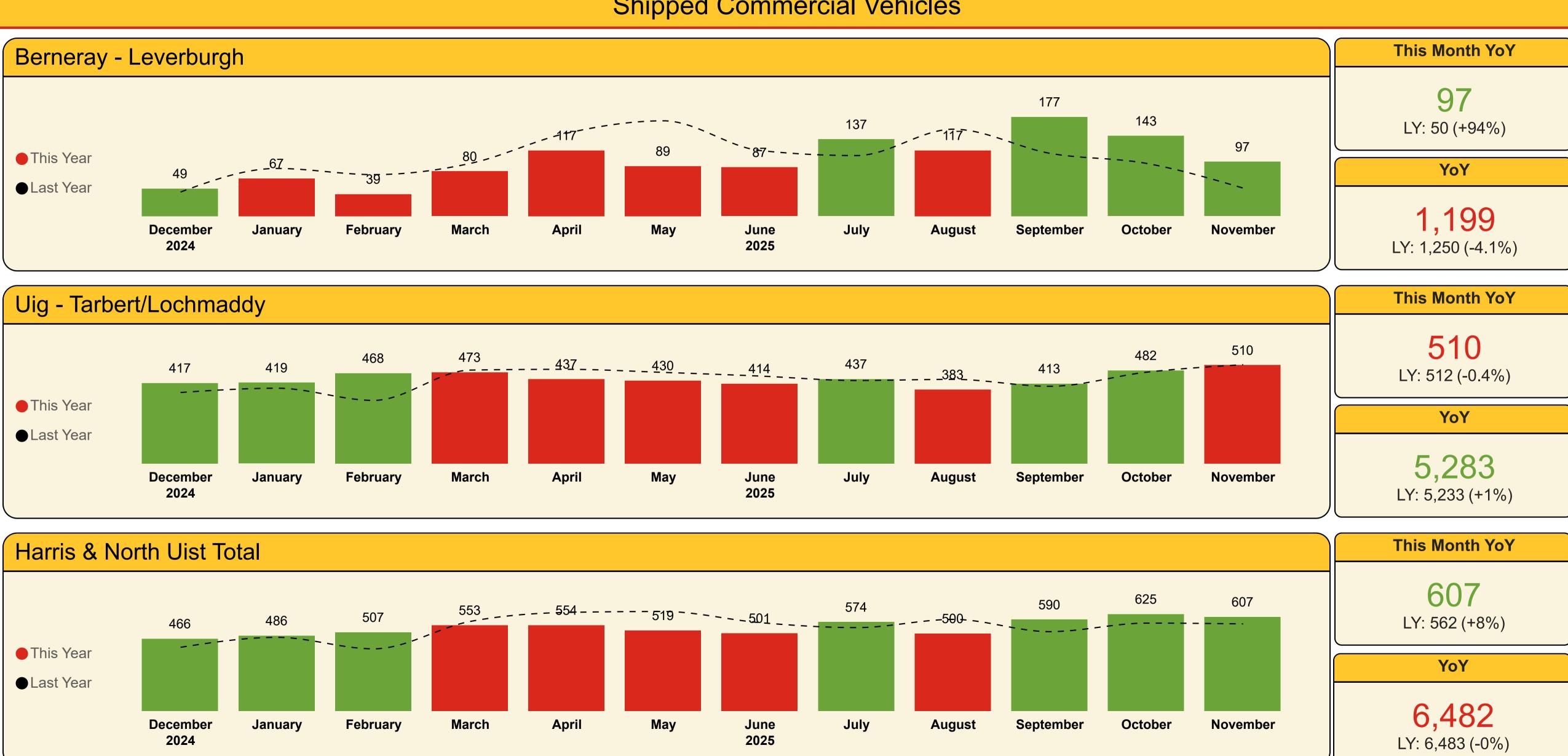
Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**



Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





Harris & North Uist Total

Contractual Carrying Groups



This Month YoY

11,282 LY: 10,047 (+12.3%) YoY

256,249

LY: 247,290 (+3.6%)



This Month YoY

6,162

LY: 5,247 (+17.4%)



YoY

110,210

LY: 104,107 (+5.9%)



This Month YoY

35.10

LY: 47.60 (-26.3%)



4.68K

LY: 4.23K (+10.6%)



This Month YoY

8.38K LY: 7.89K (+6.3%) 88.27K

YoY

LY: 89.14K (-1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	December	6,136	9,057	47.6 %
2025	January	6,562	7,142	8.8 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
2025	June	31,179	29,000	-7.0 %
2025	July	39,539	39,663	0.3 %
2025	August	38,894	39,049	0.4 %
2025	September	26,262	26,227	-0.1 %
2025	October	18,404	18,319	-0.5 %
2025	November	10,047	11,282	12.3 %
Total		247,290	256,249	3.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	December	2,992	4,394	46.9 %
2025	January	3,394	3,778	11.3 %
2025	February	3,358	4,245	26.4 %
2025	March	6,066	6,274	3.4 %
2025	April	9,067	10,297	13.6 %
2025	May	12,588	13,821	9.8 %
2025	June	12,861	12,103	-5.9 %
2025	July	14,560	14,876	2.2 %
2025	August	14,255	14,539	2.0 %
2025	September	11,277	11,515	2.1 %
2025	October	8,442	8,206	-2.8 %
2025	November	5,247	6,162	17.4 %
Total		104,107	110,210	5.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	34.6	3.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	391.7	20.8 %
2025	May	650.3	694.7	6.8 %
2025	June	623.6	839.7	34.7 %
2025	July	596.0	625.5	4.9 %
2025	August	694.4	848.1	22.1 %
2025	September	850.1	721.1	-15.2 %
2025	October	317.0	439.4	38.6 %
2025	November	47.6	35.1	-26.3 %
Total		4,233.8	4,682.3	10.6 %

Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,817.9	7,559.6	-3.3 %
2025	April	8,403.2	7,682.2	-8.6 %
2025	May	8,705.9	7,279.6	-16.4 %
2025	June	7,609.9	7,115.3	-6.5 %
2025	July	7,569.0	7,673.7	1.4 %
2025	August	8,124.3	6,700.7	-17.5 %
2025	September	7,004.9	7,454.8	6.4 %
2025	October	7,975.4	8,028.9	0.7 %
2025	November	7,887.0	8,381.6	6.3 %
Γotal		89,142.2	88,270.7	-1.0 %



Berneray - Leverburgh

Contractual Carrying Groups



This Month YoY

2,471 LY: 1,546 (+59.8%)

YoY

72,941 LY: 67,563 (+8%)

00

This Month YoY

1,534

LY: 961 (+59.6%)

YoY

33,216

LY: 29,689 (+11.9%)



This Month YoY

8.00

LY: 13.40 (-40.3%)

YoY

1.72K

Last Voar This Voar Variance %

LY: 1.23K (+39.9%)

This Month YoY

1.06K

LY: 529.70 (+99.9%)

YoY

12.39K

LY: 12.97K (-4.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	December	861	1,764	104.9 %
2025	January	1,441	1,872	29.9 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
2025	June	10,044	9,084	-9.6 %
2025	July	11,659	11,890	2.0 %
2025	August	10,289	11,459	11.4 %
2025	September	7,699	7,854	2.0 %
2025	October	3,911	4,420	13.0 %
2025	November	1,546	2,471	59.8 %
Total		67,563	72,941	8.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	December	464	1,015	118.8 %
2025	January	892	1,199	34.4 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
2025	June	4,251	3,951	-7.1 %
2025	July	4,529	4,751	4.9 %
2025	August	4,012	4,513	12.5 %
2025	September	3,347	3,592	7.3 %
2025	October	2,048	2,123	3.7 %
2025	November	961	1,534	59.6 %
Total		29,689	33,216	11.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	34.6	166.2 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
2025	May	195.3	217.6	11.4 %
2025	June	149.2	284.3	90.5 %
2025	July	179.7	222.1	23.6 %
2025	August	189.0	323.9	71.4 %
2025	September	284.6	249.0	-12.5 %
2025	October	86.7	190.4	119.6 %
2025	November	13.4	8.0	-40.3 %
Total		1,227.6	1,716.9	39.9 %

Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,436.3	1,323.3	-7.9 %
2025	May	1,712.5	983.3	-42.6 %
2025	June	1,172.6	928.5	-20.8 %
2025	July	1,143.6	1,318.0	15.2 %
2025	August	1,663.3	1,173.9	-29.4 %
2025	September	1,101.3	1,481.0	34.5 %
2025	October	1,059.2	1,445.4	36.5 %
2025	November	529.7	1,058.8	99.9 %
otal		12,968.0	12,394.2	-4.4 %

Monthly Performance Pack **Carrying Trends**



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups





8,811 LY: 8,501 (+3.6%) YoY

183,308 LY: 179,727 (+2%)



This Month YoY

4,628 LY: 4,286 (+8%)

YoY

76,994 LY: 74,418 (+3.5%)

This Month YoY

27.10

LY: 34.20 (-20.8%)

YoY

2.97K

LY: 3.01K (-1.4%)

This Month YoY

7.32K

LY: 7.36K (-0.5%)

75.88K

YoY

LY: 76.17K (-0.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	December	5,275	7,293	38.3 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
2025	June	21,135	19,916	-5.8 %
2025	July	27,880	27,773	-0.4 %
2025	August	28,605	27,590	-3.5 %
2025	September	18,563	18,373	-1.0 %
2025	October	14,493	13,899	-4.1 %
2025	November	8,501	8,811	3.6 %
Total		179,727	183,308	2.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	December	2,528	3,379	33.7 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
2025	April	6,474	7,231	11.7 %
2025	May	8,598	9,171	6.7 %
2025	June	8,610	8,152	-5.3 %
2025	July	10,031	10,125	0.9 %
2025	August	10,243	10,026	-2.1 %
2025	September	7,930	7,923	-0.1 %
2025	October	6,394	6,083	-4.9 %
2025	November	4,286	4,628	8.0 %
Total		74,418	76,994	3.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	216.7	-4.4 %
2025	May	455.0	477.1	4.9 %
2025	June	474.4	555.4	17.1 %
2025	July	416.3	403.4	-3.1 %
2025	August	505.4	524.2	3.7 %
2025	September	565.5	472.1	-16.5 %
2025	October	230.3	249.0	8.1 %
2025	November	34.2	27.1	-20.8 %
Total		3,006.3	2,965.4	-1.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,849.9	6,611.7	-3.5 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
2025	June	6,437.3	6,186.8	-3.9 %
2025	July	6,425.4	6,355.7	-1.1 %
2025	August	6,461.0	5,526.8	-14.5 %
2025	September	5,903.6	5,973.8	1.2 %
2025	October	6,916.2	6,583.5	-4.8 %
2025	November	7,357.3	7,322.8	-0.5 %
Total		76,174.2	75,876.4	-0.4 %



Cars



	Berneray - Leverburgh						
Year	Month	Last Year	This Year	Var %			
2024	December	325	752	131.4 %			
2025	January	600	878	46.3 %			
2025	February	712	688	-3.4 %			
2025	March	938	1,364	45.4 %			
2025	April	1,813	2,131	17.5 %			
2025	May	2,646	2,930	10.7 %			
2025	June	3,046	2,542	-16.5 %			
2025	July	3,320	3,285	-1.1 %			
2025	August	2,917	3,150	8.0 %			
2025	September	2,235	2,340	4.7 %			
2025	October	1,442	1,469	1.9 %			
2025	November	660	1,134	71.8 %			
Total		20,654	22,663	9.7 %			

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	December	2,108	2,747	30.3 %			
2025	January	2,028	2,128	4.9 %			
2025	February	1,772	2,617	47.7 %			
2025	March	3,687	3,531	-4.2 %			
2025	April	5,137	5,666	10.3 %			
2025	May	6,720	6,963	3.6 %			
2025	June	6,785	6,312	-7.0 %			
2025	July	8,242	8,180	-0.8 %			
2025	August	8,381	8,097	-3.4 %			
2025	September	6,055	6,178	2.0 %			
2025	October	5,287	4,872	-7.8 %			
2025	November	3,393	3,658	7.8 %			
Total		59,595	60,949	2.3 %			



LGVs

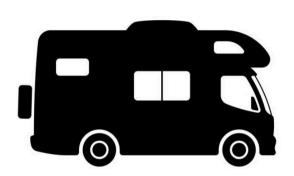


	Berneray - Leverburgh							
Year	Month	Last Year	This Year	Var %				
2024	December	111	194	74.8 %				
2025	January	226	279	23.5 %				
2025	February	199	176	-11.6 %				
2025	March	243	372	53.1 %				
2025	April	399	395	-1.0 %				
2025	May	408	387	-5.1 %				
2025	June	407	377	-7.4 %				
2025	July	494	454	-8.1 %				
2025	August	440	434	-1.4 %				
2025	September	455	390	-14.3 %				
2025	October	387	397	2.6 %				
2025	November	241	323	34.0 %				
Total		4,010	4,178	4.2 %				

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	December	308	388	26.0 %			
2025	January	332	331	-0.3 %			
2025	February	344	453	31.7 %			
2025	March	468	513	9.6 %			
2025	April	511	509	-0.4 %			
2025	May	460	511	11.1 %			
2025	June	493	429	-13.0 %			
2025	July	431	517	20.0 %			
2025	August	526	455	-13.5 %			
2025	September	477	492	3.1 %			
2025	October	498	540	8.4 %			
2025	November	621	649	4.5 %			
Total		5,469	5,787	5.8 %			



Motorhomes



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	December	8	14	75.0 %				
2025	January	10	14	40.0 %				
2025	February	16	21	31.3 %				
2025	March	68	87	27.9 %				
2025	April	307	396	29.0 %				
2025	May	838	932	11.2 %				
2025	June	657	626	-4.7 %				
2025	July	593	679	14.5 %				
2025	August	585	648	10.8 %				
2025	September	576	643	11.6 %				
2025	October	141	184	30.5 %				
2025	November	20	35	75.0 %				
Total		3,819	4,279	12.0 %				

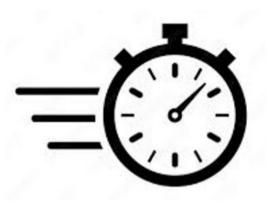
Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	December	57	92	61.4 %			
2025	January	83	67	-19.3 %			
2025	February	65	111	70.8 %			
2025	March	302	265	-12.3 %			
2025	April	729	917	25.8 %			
2025	May	1,419	1,549	9.2 %			
2025	June	1,265	1,228	-2.9 %			
2025	July	1,175	1,263	7.5 %			
2025	August	1,225	1,336	9.1 %			
2025	September	1,297	1,154	-11.0 %			
2025	October	513	523	1.9 %			
2025	November	154	209	35.7 %			
Total		8,284	8,714	5.2 %			



Reliability & Punctuality



Reliability							
	Route	Berneray - L	.everburgh	Uig - Tarbert/Lochmaddy			
Year	Month	Contractual	Actual	Contractual	Actual		
2024	December	93.2%	83.1%	100.0%	88.3%		
2025	January	100.0%	96.6%	100.0%	95.1%		
	February	100.0%	73.0%	100.0%	90.8%		
	March	100.0%	97.4%	99.4%	97.6%		
	April	98.1%	98.1%	99.5%	98.4%		
	May	100.0%	97.4%	97.4%	97.4%		
	June	96.8%	89.7%	91.3%	89.7%		
	July	100.0%	100.0%	100.0%	100.0%		
	August	100.0%	95.1%	100.0%	98.0%		
	September	100.0%	96.1%	100.0%	97.8%		
	October	99.4%	94.3%	99.4%	93.6%		
	November	100.0%	94.9%	99.4%	93.2%		
Total		99.1%	93.8%	98.8%	95.2%		



Punctuality							
	Route	Berneray - Le	everburgh	Uig - Tarbert/L	-ochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual		
2024	December	100.0%	90.8%	93.7%	80.4%		
2025	January	100.0%	95.6%	99.4%	90.9%		
	February	98.1%	88.0% 99.3%		87.0%		
	March	99.3%	98.7%	94.6%	81.3%		
	April	90.8%	77.7%	94.4%	77.7%		
	May	91.7%	76.3%	55.3%	52.6%		
	June	96.9%	65.9%	33.7%	29.7%		
	July	100.0%	98.8%	94.6%	87.8%		
	August	100.0%	97.4%	100.0%	92.0%		
	September	100.0%	92.9%	98.3%	89.3%		
	October	94.0%	92.2%	95.7%	85.7%		
	November	100.0%	97.3%	94.0%	76.8%		
Total		97.2%	88.3%	87.2%	77.3%		



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	November	Berneray - Leverburgh	Berneray-Leverburgh	56	59	0	3	0
2025	November	Berneray - Leverburgh	Leverburgh-Berneray	56	59	0	3	0
2025	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	5	6	0	1	1
2025	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	40	42	2	4	0
2025	November	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	7	6	1	0	2
2025	November	Uig - Tarbert/Lochmaddy	Tarbert-Uig	33	32	2	1	1
2025	November	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	39	42	1	4	0
2025	November	Uig - Tarbert/Lochmaddy	Uig-Tarbert	35	34	2	1	0
Total				271	280	8	17	4

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

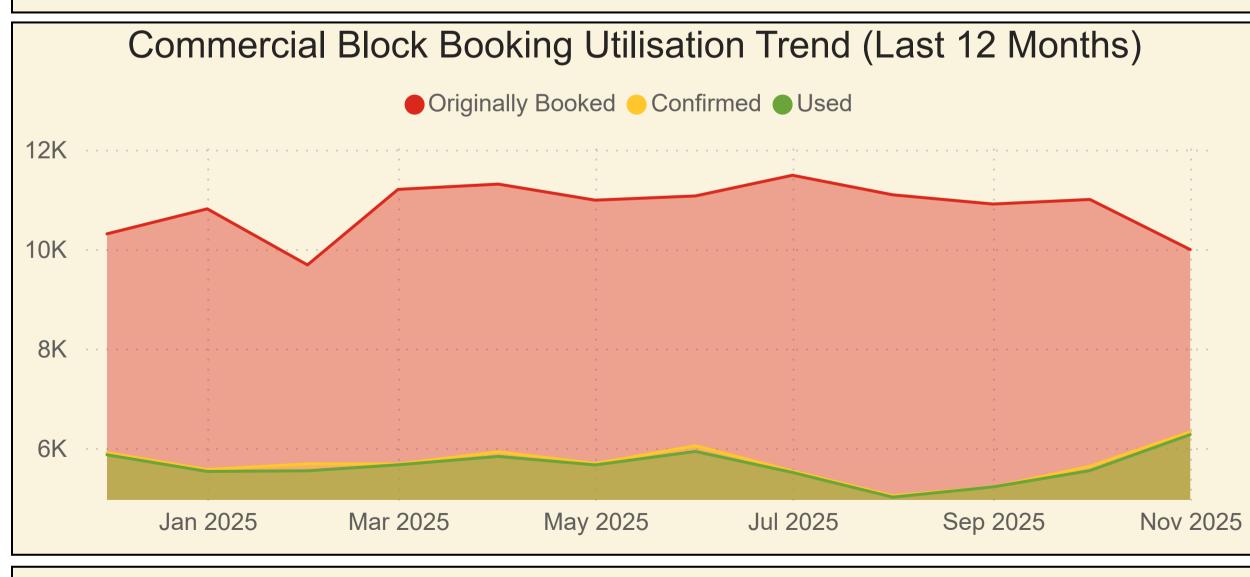
Cancelled Level 1 Late Level 1 (Relief) Level 2 Late Level 2 (No On Time Level 1 (No Level 2 **Year Month** Route Leg Cancelled Cancelled Sailings (Relief) (No Relief) Relief) (Relief) Relief) November Berneray-Leverburgh Berneray - Leverburgh 0 3 0 0 1 0 Leverburgh-Berneray 0 2 November 54 Berneray - Leverburgh 3 3 0 0 Uig - Tarbert/Lochmaddy Lochmaddy-Tarbert 0 0 1 1 November Uig - Tarbert/Lochmaddy Lochmaddy-Uig 0 29 3 4 2 2025 November 4 Uig - Tarbert/Lochmaddy Tarbert-Lochmaddy 2025 November 2025 November Uig - Tarbert/Lochmaddy Tarbert-Uig 26 0 2 3 0 2025 November Uig - Tarbert/Lochmaddy Uig-Lochmaddy 0 27 5 2 4 4 2025 November Uig - Tarbert/Lochmaddy Uig-Tarbert 26 0 2 2 5 3 2 1 1 17 16 11 18 14 24 1 225 Total 6

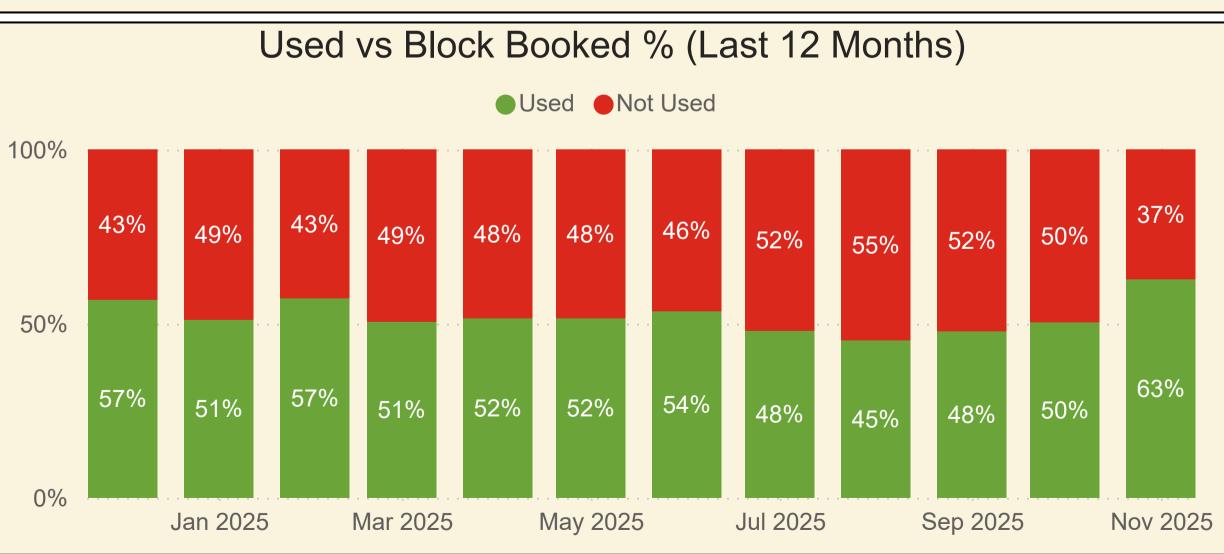
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Uig - Tarbert/Lochmaddy	Jun-2025	11,067	6,963	6,045	115	5,930	55%	98%	54%
Uig - Tarbert/Lochmaddy	Jul-2025	11,483	6,670	5,537	29	5,508	48%	99%	48%
Uig - Tarbert/Lochmaddy	Aug-2025	11,090	6,194	5,041	29	5,012	45%	99%	45%
Uig - Tarbert/Lochmaddy	Sep-2025	10,904	6,027	5,217	0	5,217	48%	100%	48%
Uig - Tarbert/Lochmaddy	Oct-2025	10,997	6,369	5,632	86	5,546	51%	98%	50%
Uig - Tarbert/Lochmaddy	Nov-2025	9,989	6,919	6,324	55	6,269	63%	99%	63%
Total		129,808	79,318	68,236	669	67,567	53%	99%	52%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.