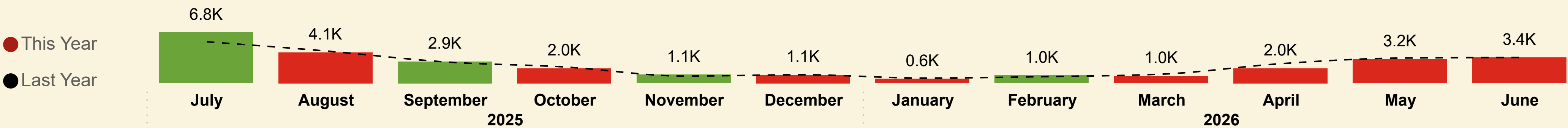




Manually Counted Shipped Passengers

Passengers Shipped from Oban



This Month YoY

3,428

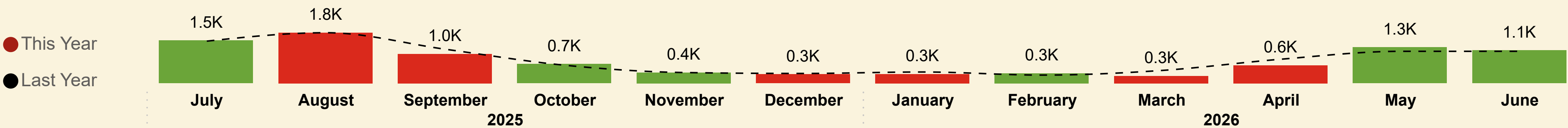
LY: 3,438 (-0.29%)

YoY

29,198

LY: 29,131 (+0.2%)

Passengers Shipped from Coll



This Month YoY

1,147

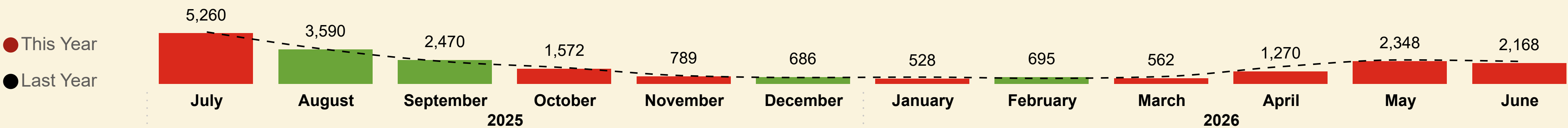
LY: 1,114 (+2.96%)

YoY

9,589

LY: 9,957 (-3.7%)

Passengers Shipped from Tiree



This Month YoY

2,168

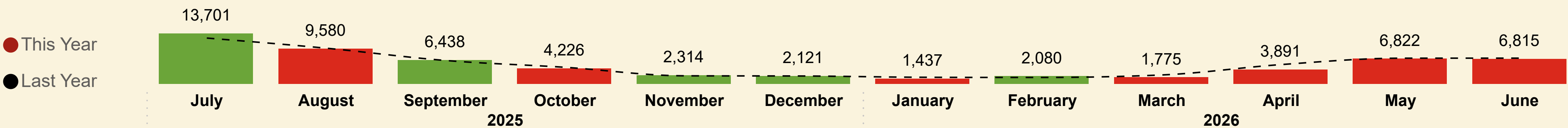
LY: 2,325 (-6.75%)

YoY

21,938

LY: 22,995 (-4.6%)

All passengers on Oban - Coll/Tiree route



This Month YoY

6,815

LY: 6,978 (-2.34%)

YoY

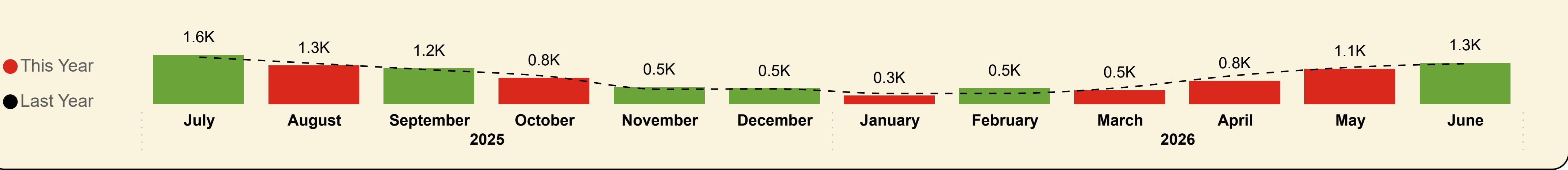
61,200

LY: 62,338 (-1.8%)



Manually Counted Shipped Cars

Cars Shipped from Oban



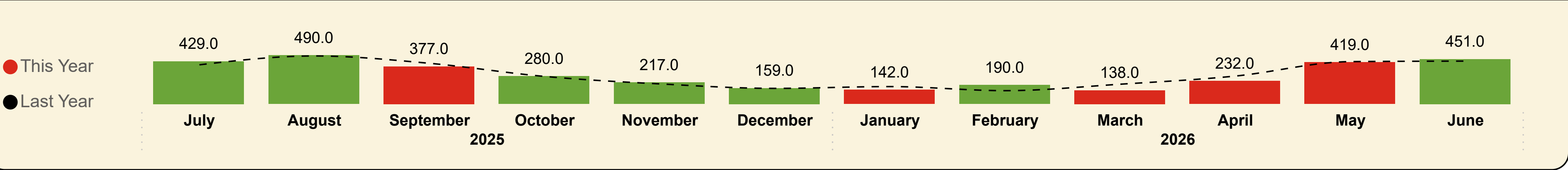
This Month YoY

1,334
LY: 1,306 (+2.14%)

YoY

10,368
LY: 10,440 (-0.7%)

Cars Shipped from Coll



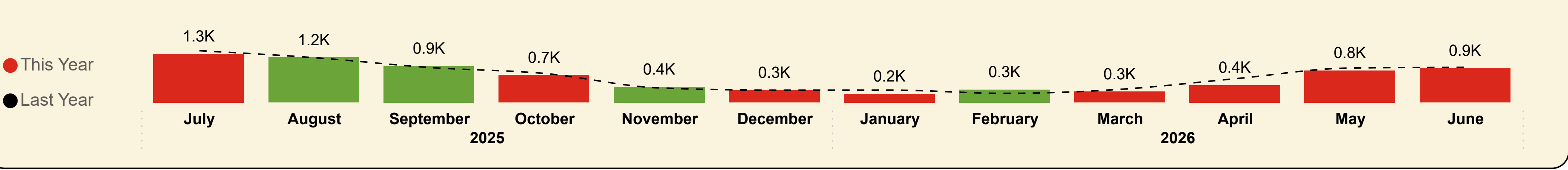
This Month YoY

451
LY: 431 (+4.64%)

YoY

3,524
LY: 3,568 (-1.2%)

Cars Shipped from Tiree



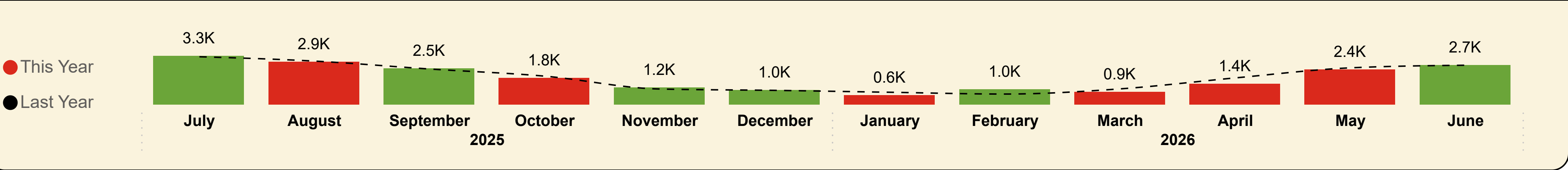
This Month YoY

885
LY: 906 (-2.32%)

YoY

7,760
LY: 8,141 (-4.7%)

All Cars on Oban - Coll/Tiree route



This Month YoY

2,698
LY: 2,686 (+0.45%)

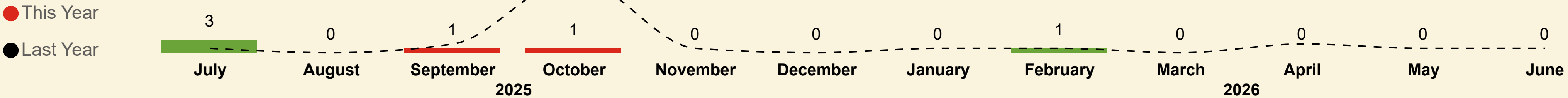
YoY

21,807
LY: 22,249 (-2%)



Manually Counted Shipped Coaches

Coaches Shipped from Oban



This Month YoY

0

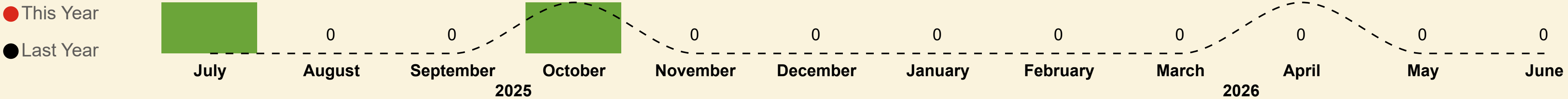
LY: 1 (-100%)

YoY

6

LY: 27 (-77.8%)

Coaches Shipped from Coll



This Month YoY

0

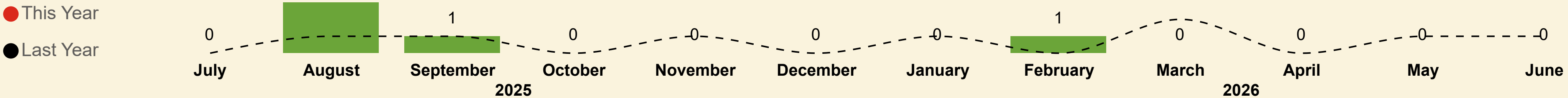
LY: 0

YoY

2

LY: 2 (+0%)

Coaches Shipped from Tiree



This Month YoY

0

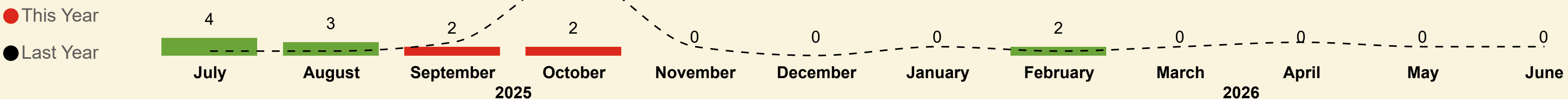
LY: 1 (-100%)

YoY

5

LY: 8 (-37.5%)

All Coaches on Oban - Coll/Tiree route



This Month YoY

0

LY: 2 (-100%)

YoY

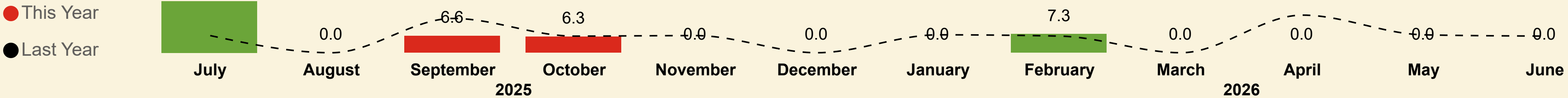
13

LY: 37 (-64.9%)



Manually Counted Shipped Coach Metres

Coach Metres shipped from Oban



This Month YoY

0.0

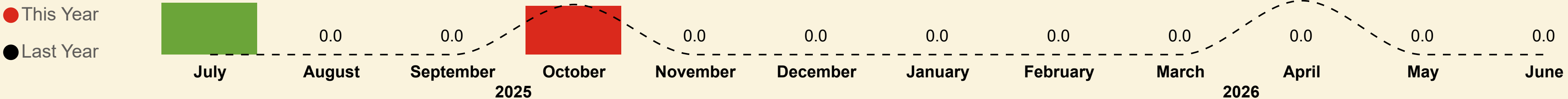
LY: 6.5 (-100%)

YoY

40.4

LY: 75.0 (-46.2%)

Coach Metres shipped from Coll



This Month YoY

0.0

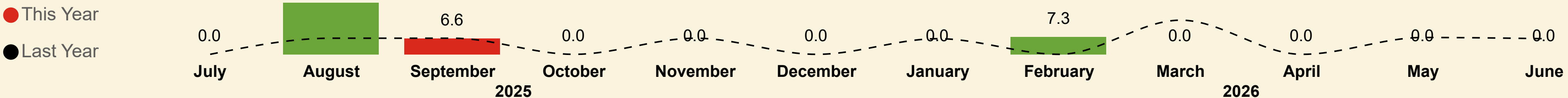
LY: 0.0

YoY

13.0

LY: 13.5 (-3.7%)

Coach Metres shipped from Tiree



This Month YoY

0.0

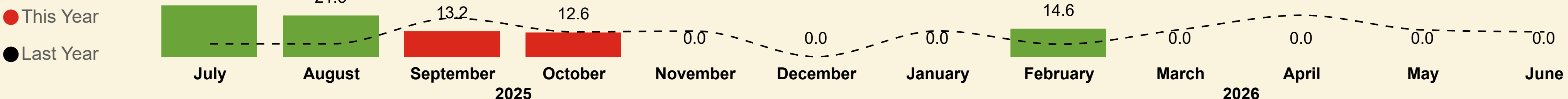
LY: 6.5 (-100%)

YoY

35.4

LY: 54.3 (-34.8%)

All Coach Metres on Oban - Coll/Tiree route



This Month YoY

0.0

LY: 13.0 (-100%)

YoY

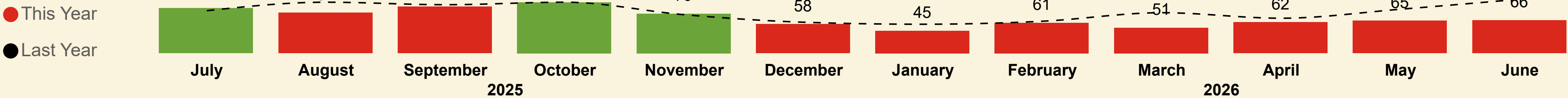
88.8

LY: 142.8 (-37.8%)



Manually Counted Shipped Commercial Vehicles

Commercial Vehicles shipped from Oban



This Month YoY

66

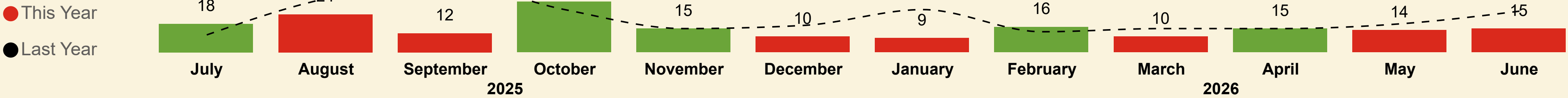
LY: 108 (-38.9%)

YoY

853

LY: 994 (-14.2%)

Commercial Vehicles shipped from Coll



This Month YoY

15

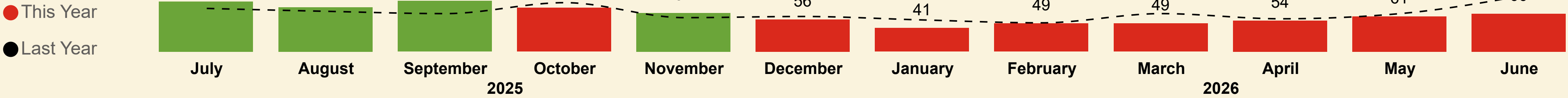
LY: 26 (-42.3%)

YoY

190

LY: 262 (-27.5%)

Commercial Vehicles shipped from Tiree



This Month YoY

66

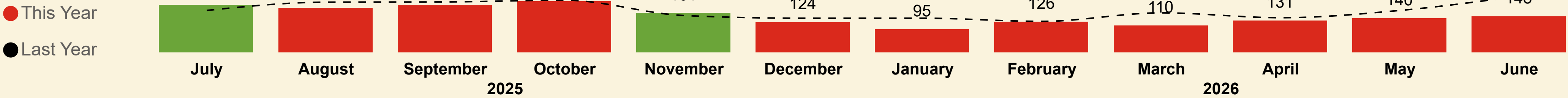
LY: 96 (-31.3%)

YoY

771

LY: 806 (-4.3%)

All CVs on Oban - Coll/Tiree route



This Month YoY

148

LY: 231 (-35.9%)

YoY

1,815

LY: 2,064 (-12.1%)



Manually Counted Shipped Commercial Vehicle Metres

Commercial Vehicle Metres shipped from Oban



This Month YoY

835.8

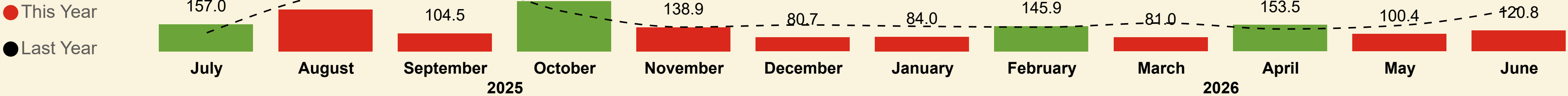
LY: 1.2K (-31.8%)

YoY

10.8K

LY: 12.1K (-10.8%)

Commercial Vehicle Metres shipped from Coll



This Month YoY

120.8

LY: 249.2 (-51.5%)

YoY

1.7K

LY: 2.4K (-27.7%)

Commercial Vehicle Metres shipped from Tiree



This Month YoY

809.7

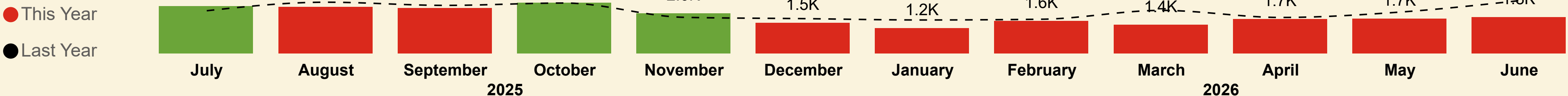
LY: 1.1K (-25.1%)

YoY

9.5K

LY: 10.0K (-5.2%)

All CV Metres on Oban - Coll/Tiree route



This Month YoY

1.8K

LY: 2.6K (-31%)

YoY

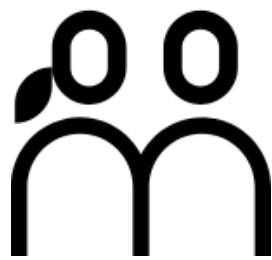
22.1K

LY: 24.5K (-10.1%)



Oban - Coll - Tiree

Manually Counted Carrying



This Month 6,815	This Year 61,200
Last Year 6,978 Variance -2.3%	Last Year 62,338 Variance -1.8%

Passengers

Month	Last Year	This Year	Variance
Jul-25	12,442	13,701	10.1%
Aug-25	9,687	9,580	-1.1%
Sep-25	6,342	6,438	1.5%
Oct-25	4,490	4,226	-5.9%
Nov-25	2,174	2,314	6.4%
Dec-25	2,119	2,121	0.1%
Jan-26	1,776	1,437	-19.1%
Feb-26	1,724	2,080	20.6%
Mar-26	2,406	1,775	-26.2%
Apr-26	5,234	3,891	-25.7%
May-26	6,966	6,822	-2.1%
Jun-26	6,978	6,815	-2.3%
Total	62,338	61,200	-1.8%



This Month 2,698	This Year 21,807
Last Year 2,686 Variance 0.4%	Last Year 22,249 Variance -2.0%

Cars

Month	Last Year	This Year	Variance
Jul-25	3,265	3,331	2.0%
Aug-25	2,968	2,933	-1.2%
Sep-25	2,427	2,480	2.2%
Oct-25	1,938	1,832	-5.5%
Nov-25	1,057	1,173	11.0%
Dec-25	965	987	2.3%
Jan-26	835	637	-23.7%
Feb-26	713	1,034	45.0%
Mar-26	1,068	874	-18.2%
Apr-26	1,819	1,427	-21.6%
May-26	2,508	2,401	-4.3%
Jun-26	2,686	2,698	0.4%
Total	22,249	21,807	-2.0%



This Month 0	This Year 89
Last Year 13 Variance -100.0%	Last Year 143 Variance -37.8%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	7	27	301.2%
Aug-25	7	21	220.6%
Sep-25	20	13	-34.3%
Oct-25	13	13	-3.1%
Nov-25	13	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	7	15	124.6%
Mar-26	14	0	-100.0%
Apr-26	22	0	-100.0%
May-26	14	0	-100.0%
Jun-26	13	0	-100.0%
Total	143	89	-37.8%



This Month 1,775	This Year 22,057
Last Year 2,571 Variance -31.0%	Last Year 24,549 Variance -10.1%

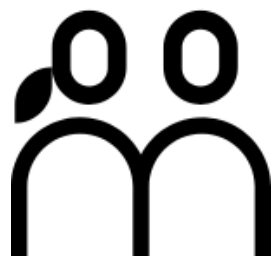
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	2,079	2,298	10.5%
Aug-25	2,496	2,275	-8.8%
Sep-25	2,341	2,207	-5.7%
Oct-25	2,455	2,476	0.8%
Nov-25	1,758	1,957	11.4%
Dec-25	1,694	1,492	-11.9%
Jan-26	1,628	1,231	-24.4%
Feb-26	1,665	1,582	-5.0%
Mar-26	2,096	1,391	-33.7%
Apr-26	1,752	1,680	-4.1%
May-26	2,014	1,693	-15.9%
Jun-26	2,571	1,775	-31.0%
Total	24,549	22,057	-10.1%



Shipped from Oban

Manually Counted Carrying



This Month 3,428	This Year 29,198
Last Year 3,438 Variance -0.3%	Last Year 29,131 Variance 0.2%

Passengers

Month	Last Year	This Year	Variance
Jul-25	5,529	6,760	22.3%
Aug-25	4,299	4,113	-4.3%
Sep-25	2,843	2,903	2.1%
Oct-25	2,172	1,978	-8.9%
Nov-25	960	1,135	18.2%
Dec-25	1,131	1,120	-1.0%
Jan-26	693	588	-15.2%
Feb-26	878	1,037	18.1%
Mar-26	1,215	956	-21.3%
Apr-26	2,613	1,995	-23.7%
May-26	3,360	3,185	-5.2%
Jun-26	3,438	3,428	-0.3%
Total	29,131	29,198	0.2%



This Month 1,334	This Year 10,368
Last Year 1,306 Variance 2.1%	Last Year 10,440 Variance -0.7%

Cars

Month	Last Year	This Year	Variance
Jul-25	1,517	1,595	5.1%
Aug-25	1,315	1,250	-4.9%
Sep-25	1,109	1,154	4.1%
Oct-25	905	844	-6.7%
Nov-25	479	548	14.4%
Dec-25	488	509	4.3%
Jan-26	339	277	-18.3%
Feb-26	342	510	49.1%
Mar-26	528	454	-14.0%
Apr-26	924	750	-18.8%
May-26	1,188	1,143	-3.8%
Jun-26	1,306	1,334	2.1%
Total	10,440	10,368	-0.7%



This Month 0	This Year 40
Last Year 7 Variance -100.0%	Last Year 75 Variance -46.2%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	7	20	201.2%
Aug-25	0	0	0.0%
Sep-25	13	7	-50.7%
Oct-25	7	6	-3.1%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	7	7	12.3%
Mar-26	0	0	0.0%
Apr-26	15	0	-100.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Total	75	40	-46.2%



This Month 836	This Year 10,826
Last Year 1,226 Variance -31.8%	Last Year 12,130 Variance -10.8%

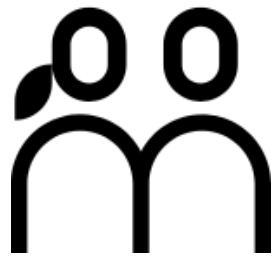
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	1,034	1,095	5.9%
Aug-25	1,257	1,081	-14.1%
Sep-25	1,118	1,088	-2.7%
Oct-25	1,175	1,212	3.2%
Nov-25	899	996	10.8%
Dec-25	780	747	-4.2%
Jan-26	761	617	-18.9%
Feb-26	876	821	-6.3%
Mar-26	1,063	665	-37.4%
Apr-26	894	824	-7.9%
May-26	1,048	846	-19.3%
Jun-26	1,226	836	-31.8%
Total	12,130	10,826	-10.8%



Shipped from Coll

Manually Counted Carrying



This Month	This Year
1,147	9,589
Last Year 1,114	Last Year 9,957
Variance 3.0%	Variance -3.7%

This Month	This Year
451	3,524
Last Year 431	Last Year 3,568
Variance 4.6%	Variance -1.2%

This Month	This Year
0	13
Last Year 0	Last Year 14
Variance 0.0%	Variance -3.7%

This Month	This Year
121	1,701
Last Year 249	Last Year 2,354
Variance -51.5%	Variance -27.7%

Passengers

Month	Last Year	This Year	Variance
Jul-25	1,468	1,491	1.6%
Aug-25	1,761	1,759	-0.1%
Sep-25	1,185	1,021	-13.8%
Oct-25	629	671	6.7%
Nov-25	375	378	0.8%
Dec-25	343	315	-8.2%
Jan-26	394	321	-18.5%
Feb-26	286	348	21.7%
Mar-26	448	257	-42.6%
Apr-26	840	626	-25.5%
May-26	1,114	1,255	12.7%
Jun-26	1,114	1,147	3.0%
Total	9,957	9,589	-3.7%

Cars

Month	Last Year	This Year	Variance
Jul-25	394	429	8.9%
Aug-25	483	490	1.4%
Sep-25	409	377	-7.8%
Oct-25	277	280	1.1%
Nov-25	202	217	7.4%
Dec-25	157	159	1.3%
Jan-26	175	142	-18.9%
Feb-26	134	190	41.8%
Mar-26	199	138	-30.7%
Apr-26	281	232	-17.4%
May-26	426	419	-1.6%
Jun-26	431	451	4.6%
Total	3,568	3,524	-1.2%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	0	7	0.0%
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	7	6	-3.1%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	7	0	-100.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Total	14	13	-3.7%

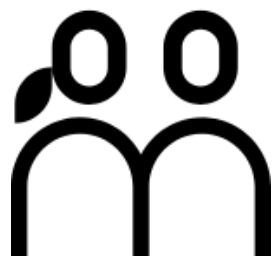
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	107	157	46.2%
Aug-25	333	243	-27.1%
Sep-25	411	105	-74.5%
Oct-25	230	291	26.5%
Nov-25	141	139	-1.1%
Dec-25	153	81	-47.3%
Jan-26	145	84	-42.1%
Feb-26	141	146	3.8%
Mar-26	164	81	-50.7%
Apr-26	130	154	18.5%
May-26	151	100	-33.3%
Jun-26	249	121	-51.5%
Total	2,354	1,701	-27.7%



Shipped from Tiree

Manually Counted Carrying



This Month	This Year
2,168	21,938
Last Year 2,325	Last Year 22,995
Variance -6.8%	Variance -4.6%

Passengers

Month	Last Year	This Year	Variance
Jul-25	5,385	5,260	-2.3%
Aug-25	3,573	3,590	0.5%
Sep-25	2,302	2,470	7.3%
Oct-25	1,675	1,572	-6.1%
Nov-25	839	789	-6.0%
Dec-25	645	686	6.4%
Jan-26	689	528	-23.4%
Feb-26	560	695	24.1%
Mar-26	743	562	-24.4%
Apr-26	1,781	1,270	-28.7%
May-26	2,478	2,348	-5.2%
Jun-26	2,325	2,168	-6.8%
Total	22,995	21,938	-4.6%



This Month	This Year
885	7,760
Last Year 906	Last Year 8,141
Variance -2.3%	Variance -4.7%

Cars

Month	Last Year	This Year	Variance
Jul-25	1,333	1,251	-6.2%
Aug-25	1,154	1,159	0.4%
Sep-25	902	937	3.9%
Oct-25	748	706	-5.6%
Nov-25	376	398	5.9%
Dec-25	320	319	-0.3%
Jan-26	321	218	-32.1%
Feb-26	237	334	40.9%
Mar-26	341	282	-17.3%
Apr-26	614	445	-27.5%
May-26	889	826	-7.1%
Jun-26	906	885	-2.3%
Total	8,141	7,760	-4.7%



This Month	This Year
0	35
Last Year 7	Last Year 54
Variance -100.0%	Variance -34.8%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	0	0	0.0%
Aug-25	7	21	220.6%
Sep-25	7	7	-1.5%
Oct-25	0	0	0.0%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	0	7	0.0%
Mar-26	14	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Total	54	35	-34.8%



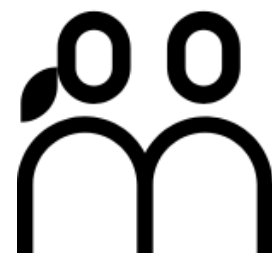
This Month	This Year
810	9,522
Last Year 1,081	Last Year 10,040
Variance -25.1%	Variance -5.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	929	1,046	12.7%
Aug-25	906	952	5.1%
Sep-25	813	1,015	24.9%
Oct-25	1,051	973	-7.4%
Nov-25	718	823	14.5%
Dec-25	761	665	-12.6%
Jan-26	722	529	-26.7%
Feb-26	649	615	-5.1%
Mar-26	869	645	-25.9%
Apr-26	728	703	-3.4%
May-26	815	747	-8.4%
Jun-26	1,081	810	-25.1%
Total	10,040	9,522	-5.2%



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Month	Last Year	This Year	Var %
Jul-25	6,318	6,749	6.8 %
Aug-25	4,292	4,109	-4.3 %
Sep-25	2,891	2,892	0.0 %
Oct-25	2,112	1,969	-6.8 %
Nov-25	998	1,132	13.4 %
Dec-25	1,131	1,109	-1.9 %
Jan-26	720	580	-19.4 %
Feb-26	861	1,039	20.7 %
Mar-26	1,174	941	-19.8 %
Apr-26	2,605	1,979	-24.0 %
May-26	3,353	3,219	-4.0 %
Jun-26	3,432	3,429	-0.1 %
Total	29,887	29,147	-2.5 %

Scanned Passengers Shipped from Coll

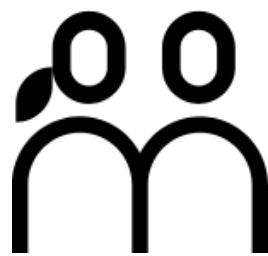
Month	Last Year	This Year	Var %
Jul-25	1,382	1,479	7.0 %
Aug-25	1,726	1,728	0.1 %
Sep-25	1,062	1,001	-5.7 %
Oct-25	584	581	-0.5 %
Nov-25	336	368	9.5 %
Dec-25	307	296	-3.6 %
Jan-26	347	316	-8.9 %
Feb-26	231	348	50.6 %
Mar-26	426	253	-40.6 %
Apr-26	689	501	-27.3 %
May-26	989	1,173	18.6 %
Jun-26	1,115	1,139	2.2 %
Total	9,194	9,183	-0.1 %

Scanned Passengers Shipped from Tiree

Month	Last Year	This Year	Var %
Jul-25	5,094	5,256	3.2 %
Aug-25	3,542	3,538	-0.1 %
Sep-25	2,252	2,364	5.0 %
Oct-25	1,625	1,322	-18.6 %
Nov-25	836	747	-10.6 %
Dec-25	461	618	34.1 %
Jan-26	576	493	-14.4 %
Feb-26	486	654	34.6 %
Mar-26	700	567	-19.0 %
Apr-26	1,400	892	-36.3 %
May-26	2,146	2,169	1.1 %
Jun-26	2,305	2,158	-6.4 %
Total	21,423	20,778	-3.0 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban

Month	Last Year	This Year	Var %
Jul-25	6,163	5,990	-2.8 %
Aug-25	4,673	4,821	3.2 %
Sep-25	3,032	2,974	-1.9 %
Oct-25	2,036	1,771	-13.0 %
Nov-25	1,020	1,075	5.4 %
Dec-25	580	758	30.7 %
Jan-26	906	690	-23.8 %
Feb-26	533	880	65.1 %
Mar-26	952	704	-26.1 %
Apr-26	1,959	1,143	-41.7 %
May-26	2,773	3,006	8.4 %
Jun-26	3,088	2,931	-5.1 %
Total	27,715	26,743	-3.5 %

Scanned Passengers Landed in Coll

Month	Last Year	This Year	Var %
Jul-25	1,471	1,545	5.0 %
Aug-25	1,615	1,555	-3.7 %
Sep-25	925	875	-5.4 %
Oct-25	542	606	11.8 %
Nov-25	347	409	17.9 %
Dec-25	368	372	1.1 %
Jan-26	222	237	6.8 %
Feb-26	298	321	7.7 %
Mar-26	471	289	-38.6 %
Apr-26	853	506	-40.7 %
May-26	1,025	1,222	19.2 %
Jun-26	1,197	1,233	3.0 %
Total	9,334	9,170	-1.8 %

Scanned Passengers Landed in Tiree

Month	Last Year	This Year	Var %
Jul-25	5,261	5,806	10.4 %
Aug-25	2,962	2,899	-2.1 %
Sep-25	2,215	2,281	3.0 %
Oct-25	1,542	1,460	-5.3 %
Nov-25	725	747	3.0 %
Dec-25	802	806	0.5 %
Jan-26	543	376	-30.8 %
Feb-26	594	718	20.9 %
Mar-26	791	677	-14.4 %
Apr-26	1,882	1,450	-23.0 %
May-26	2,544	2,316	-9.0 %
Jun-26	2,546	2,458	-3.5 %
Total	22,407	21,994	-1.8 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban

Month	Last Year	This Year	Var %
Jul-25	1,237	1,236	-0.1 %
Aug-25	1,044	970	-7.1 %
Sep-25	793	813	2.5 %
Oct-25	627	601	-4.1 %
Nov-25	364	402	10.4 %
Dec-25	385	410	6.5 %
Jan-26	246	210	-14.6 %
Feb-26	271	367	35.4 %
Mar-26	404	340	-15.8 %
Apr-26	745	590	-20.8 %
May-26	900	846	-6.0 %
Jun-26	1,006	1,016	1.0 %
Total	8,022	7,801	-2.8 %

Scanned Cars Shipped from Coll

Month	Last Year	This Year	Var %
Jul-25	312	339	8.7 %
Aug-25	379	383	1.1 %
Sep-25	293	280	-4.4 %
Oct-25	201	186	-7.5 %
Nov-25	146	165	13.0 %
Dec-25	115	116	0.9 %
Jan-26	126	124	-1.6 %
Feb-26	89	150	68.5 %
Mar-26	149	104	-30.2 %
Apr-26	178	143	-19.7 %
May-26	288	294	2.1 %
Jun-26	331	335	1.2 %
Total	2,607	2,619	0.5 %

Scanned Cars Shipped from Tiree

Month	Last Year	This Year	Var %
Jul-25	952	936	-1.7 %
Aug-25	902	894	-0.9 %
Sep-25	642	647	0.8 %
Oct-25	505	388	-23.2 %
Nov-25	273	273	0.0 %
Dec-25	178	184	3.4 %
Jan-26	200	170	-15.0 %
Feb-26	150	209	39.3 %
Mar-26	230	207	-10.0 %
Apr-26	373	238	-36.2 %
May-26	562	536	-4.6 %
Jun-26	673	644	-4.3 %
Total	5,640	5,326	-5.6 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban

Month	Last Year	This Year	Var %
Jul-25	1,201	1,139	-5.2 %
Aug-25	1,169	1,189	1.7 %
Sep-25	858	840	-2.1 %
Oct-25	644	520	-19.3 %
Nov-25	364	413	13.5 %
Dec-25	222	266	19.8 %
Jan-26	309	239	-22.7 %
Feb-26	166	307	84.9 %
Mar-26	317	258	-18.6 %
Apr-26	513	322	-37.2 %
May-26	758	751	-0.9 %
Jun-26	896	874	-2.5 %
Total	7,417	7,118	-4.0 %

Coll

Month	Last Year	This Year	Var %
Jul-25	325	373	14.8 %
Aug-25	331	308	-6.9 %
Sep-25	274	262	-4.4 %
Oct-25	175	199	13.7 %
Nov-25	154	162	5.2 %
Dec-25	124	144	16.1 %
Jan-26	91	97	6.6 %
Feb-26	104	137	31.7 %
Mar-26	169	120	-29.0 %
Apr-26	228	154	-32.5 %
May-26	292	323	10.6 %
Jun-26	353	362	2.5 %
Total	2,620	2,641	0.8 %

Tiree

Month	Last Year	This Year	Var %
Jul-25	1,004	995	-0.9 %
Aug-25	745	729	-2.1 %
Sep-25	590	606	2.7 %
Oct-25	460	440	-4.3 %
Nov-25	237	260	9.7 %
Dec-25	274	265	-3.3 %
Jan-26	175	136	-22.3 %
Feb-26	179	237	32.4 %
Mar-26	262	236	-9.9 %
Apr-26	555	425	-23.4 %
May-26	659	602	-8.6 %
Jun-26	756	734	-2.9 %
Total	5,896	5,665	-3.9 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned **Shipped** LGVs



Oban

Month	Last Year	This Year	Var %
Jul-25	114	115	0.9 %
Aug-25	112	113	0.9 %
Sep-25	136	137	0.7 %
Oct-25	140	136	-2.9 %
Nov-25	93	107	15.1 %
Dec-25	73	60	-17.8 %
Jan-26	64	44	-31.3 %
Feb-26	53	97	83.0 %
Mar-26	85	82	-3.5 %
Apr-26	102	87	-14.7 %
May-26	104	122	17.3 %
Jun-26	133	144	8.3 %
Total	1,209	1,244	2.9 %

Coll

Month	Last Year	This Year	Var %
Jul-25	26	24	-7.7 %
Aug-25	27	35	29.6 %
Sep-25	29	35	20.7 %
Oct-25	27	35	29.6 %
Nov-25	21	26	23.8 %
Dec-25	16	19	18.8 %
Jan-26	8	9	12.5 %
Feb-26	14	30	114.3 %
Mar-26	22	19	-13.6 %
Apr-26	25	22	-12.0 %
May-26	22	25	13.6 %
Jun-26	35	45	28.6 %
Total	272	324	19.1 %

Tiree

Month	Last Year	This Year	Var %
Jul-25	88	98	11.4 %
Aug-25	88	99	12.5 %
Sep-25	86	95	10.5 %
Oct-25	120	121	0.8 %
Nov-25	76	73	-3.9 %
Dec-25	53	60	13.2 %
Jan-26	52	21	-59.6 %
Feb-26	36	59	63.9 %
Mar-26	65	63	-3.1 %
Apr-26	51	41	-19.6 %
May-26	77	79	2.6 %
Jun-26	90	95	5.6 %
Total	882	904	2.5 %



Scanned Landed LGVs



Oban

Month	Last Year	This Year	Var %
Jul-25	114	115	0.9 %
Aug-25	100	124	24.0 %
Sep-25	107	116	8.4 %
Oct-25	141	148	5.0 %
Nov-25	80	95	18.8 %
Dec-25	54	62	14.8 %
Jan-26	51	21	-58.8 %
Feb-26	34	76	123.5 %
Mar-26	77	71	-7.8 %
Apr-26	66	57	-13.6 %
May-26	94	104	10.6 %
Jun-26	121	134	10.7 %
Total	1,039	1,123	8.1 %

Coll

Month	Last Year	This Year	Var %
Jul-25	28	29	3.6 %
Aug-25	34	38	11.8 %
Sep-25	32	37	15.6 %
Oct-25	27	32	18.5 %
Nov-25	26	29	11.5 %
Dec-25	11	18	63.6 %
Jan-26	12	12	0.0 %
Feb-26	14	26	85.7 %
Mar-26	26	19	-26.9 %
Apr-26	25	24	-4.0 %
May-26	30	32	6.7 %
Jun-26	33	46	39.4 %
Total	298	342	14.8 %

Tiree

Month	Last Year	This Year	Var %
Jul-25	95	94	-1.1 %
Aug-25	83	81	-2.4 %
Sep-25	112	108	-3.6 %
Oct-25	113	108	-4.4 %
Nov-25	78	82	5.1 %
Dec-25	62	48	-22.6 %
Jan-26	59	34	-42.4 %
Feb-26	45	70	55.6 %
Mar-26	67	63	-6.0 %
Apr-26	87	63	-27.6 %
May-26	78	92	17.9 %
Jun-26	106	103	-2.8 %
Total	985	946	-4.0 %



Scanned **Shipped** Motorhomes



Oban

Month	Last Year	This Year	Var %
Jul-25	174	179	2.9 %
Aug-25	123	121	-1.6 %
Sep-25	124	147	18.5 %
Oct-25	61	55	-9.8 %
Nov-25	6	11	83.3 %
Dec-25	10	6	-40.0 %
Jan-26	5	3	-40.0 %
Feb-26	3	9	200.0 %
Mar-26	17	12	-29.4 %
Apr-26	48	46	-4.2 %
May-26	140	129	-7.9 %
Jun-26	111	122	9.9 %
Total	822	840	2.2 %

Coll

Month	Last Year	This Year	Var %
Jul-25	29	41	41.4 %
Aug-25	52	49	-5.8 %
Sep-25	23	37	60.9 %
Oct-25	8	10	25.0 %
Nov-25	2	4	100.0 %
Dec-25	1	1	0.0 %
Jan-26	4	1	-75.0 %
Feb-26	0	3	0.0 %
Mar-26	3	1	-66.7 %
Apr-26	19	12	-36.8 %
May-26	53	41	-22.6 %
Jun-26	44	52	18.2 %
Total	238	252	5.9 %

Tiree

Month	Last Year	This Year	Var %
Jul-25	141	152	7.8 %
Aug-25	108	111	2.8 %
Sep-25	113	125	10.6 %
Oct-25	55	53	-3.6 %
Nov-25	16	9	-43.8 %
Dec-25	6	5	-16.7 %
Jan-26	3	3	0.0 %
Feb-26	4	7	75.0 %
Mar-26	6	9	50.0 %
Apr-26	33	15	-54.5 %
May-26	97	102	5.2 %
Jun-26	98	99	1.0 %
Total	680	690	1.5 %



Scanned Landed Motorhomes



Oban

Year	Month	Last Year	This Year	Var %
2025	July	149	158	6.0 %
2025	August	126	125	-0.8 %
2025	September	120	131	9.2 %
2025	October	58	60	3.4 %
2025	November	16	12	-25.0 %
2025	December	7	6	-14.3 %
2026	January	7	4	-42.9 %
2026	February	3	10	233.3 %
2026	March	8	11	37.5 %
2026	April	37	20	-45.9 %
2026	May	107	111	3.7 %
2026	June	105	128	21.9 %
Total		743	776	4.4 %

Coll

Year	Month	Last Year	This Year	Var %
2025	July	34	41	20.6 %
2025	August	45	49	8.9 %
2025	September	24	35	45.8 %
2025	October	6	11	83.3 %
2025	November	2	3	50.0 %
2025	December	3	2	-33.3 %
2026	January	2	1	-50.0 %
2026	February	1	2	100.0 %
2026	March	4	2	-50.0 %
2026	April	26	7	-73.1 %
2026	May	44	48	9.1 %
2026	June	42	52	23.8 %
Total		233	253	8.6 %

Tiree

Year	Month	Last Year	This Year	Var %
2025	July	159	162	1.9 %
2025	August	95	102	7.4 %
2025	September	111	127	14.4 %
2025	October	53	47	-11.3 %
2025	November	6	9	50.0 %
2025	December	7	4	-42.9 %
2026	January	3	2	-33.3 %
2026	February	3	6	100.0 %
2026	March	13	9	-30.8 %
2026	April	37	39	5.4 %
2026	May	132	111	-15.9 %
2026	June	101	91	-9.9 %
Total		720	709	-1.5 %



Reliability & Punctuality Summary



Reliability

Year	Month	Oban - Coll/Tiree
2025	July	100.0%
	August	93.8%
	September	93.0%
	October	88.6%
	November	91.7%
	December	73.9%
2026	January	63.3%
	February	92.6%
	March	54.5%
	April	69.3%
	May	90.7%
	June	100.0%



Punctuality

Year	Month	Oban - Coll/Tiree
2025	July	80.1%
	August	85.8%
	September	77.4%
	October	88.2%
	November	93.5%
	December	83.1%
2026	January	63.2%
	February	84.0%
	March	58.2%
	April	36.7%
	May	69.2%
	June	89.2%



Reliability



Reliability - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	93.3%	92.3%	92.3%	100.0%	93.3%	100.0%
	September	91.7%	92.3%	96.2%	100.0%	96.0%	100.0%
	October	87.5%	87.5%	91.7%	100.0%	91.7%	100.0%
	November	88.9%	90.9%	95.5%	100.0%	88.9%	100.0%
	December	57.9%	78.3%	82.6%	100.0%	68.4%	100.0%
2026	January	57.1%	66.7%	71.4%	33.3%	66.7%	33.3%
	February	89.5%	90.0%	95.0%	100.0%	95.0%	100.0%
	March	39.1%	62.5%	62.5%	66.7%	47.8%	75.0%
	April	65.4%	60.7%	82.1%	50.0%	73.1%	50.0%
	May	92.6%	88.5%	92.3%	100.0%	92.6%	75.0%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Punctuality



Punctuality - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	July	76.67%	78.57%	96.43%	66.67%	76.67%	80.00%
	August	92.86%	83.33%	95.83%	75.00%	82.14%	25.00%
	September	81.82%	70.83%	84.00%	100.00%	70.83%	60.00%
	October	85.71%	90.48%	90.91%	100.00%	81.82%	100.00%
	November	93.75%	95.00%	95.24%	100.00%	93.75%	75.00%
	December	81.82%	77.78%	89.47%	100.00%	76.92%	100.00%
2026	January	50.00%	71.43%	80.00%	100.00%	50.00%	0.00%
	February	88.24%	88.89%	89.47%	0.00%	78.95%	0.00%
	March	66.67%	53.33%	73.33%	50.00%	54.55%	0.00%
	April	23.53%	29.41%	56.52%	0.00%	26.32%	100.00%
	May	56.00%	69.57%	91.67%	60.00%	56.00%	100.00%
	June	92.31%	76.92%	92.31%	83.33%	92.31%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	June	Oban - Coll/Tiree	Castlebay-Tiree	4	4	0	0	0	3	1
2026	June	Oban - Coll/Tiree	Coll-Oban	26	26	0	0	0	24	2
2026	June	Oban - Coll/Tiree	Coll-Tiree	26	26	0	0	0	20	6
2026	June	Oban - Coll/Tiree	Craignure-Coll	1		1	0	0	0	0
2026	June	Oban - Coll/Tiree	Oban-Coll	25	25	0	0	0	23	2
2026	June	Oban - Coll/Tiree	Oban-Craignure	1	1	0	0	1	1	0
2026	June	Oban - Coll/Tiree	Oban-Tiree	6	6	0	0	0	5	1
2026	June	Oban - Coll/Tiree	Tiree-Castlebay	4	4	0	0	0	4	0
2026	June	Oban - Coll/Tiree	Tiree-Coll	26	26	0	0	0	24	2
2026	June	Oban - Coll/Tiree	Tiree-Oban	6	6	0	0	0	6	0
Total				125	124	1	0	1	110	14

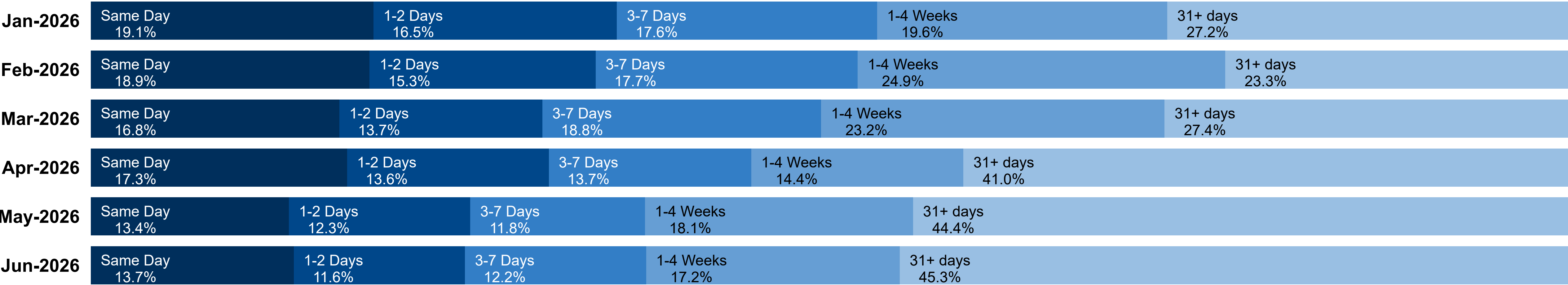
Monthly Performance Pack

Booking Lead Time by Month of Travel

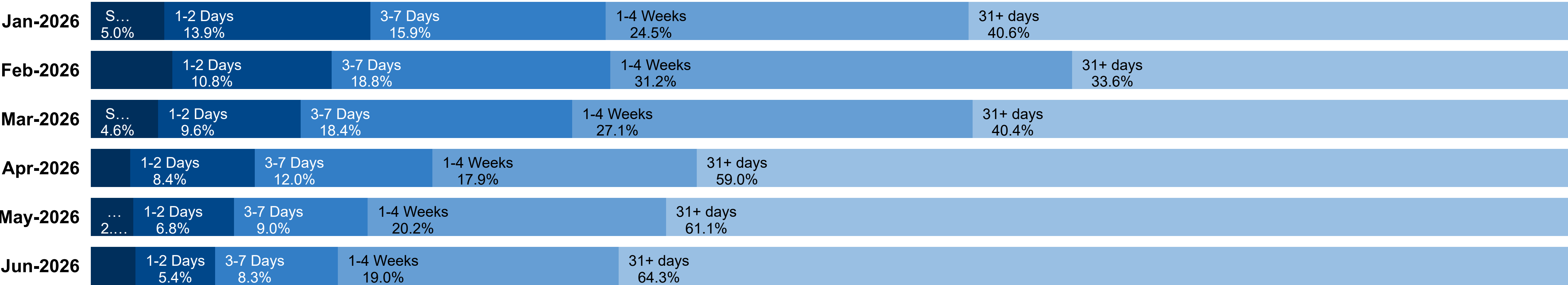


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



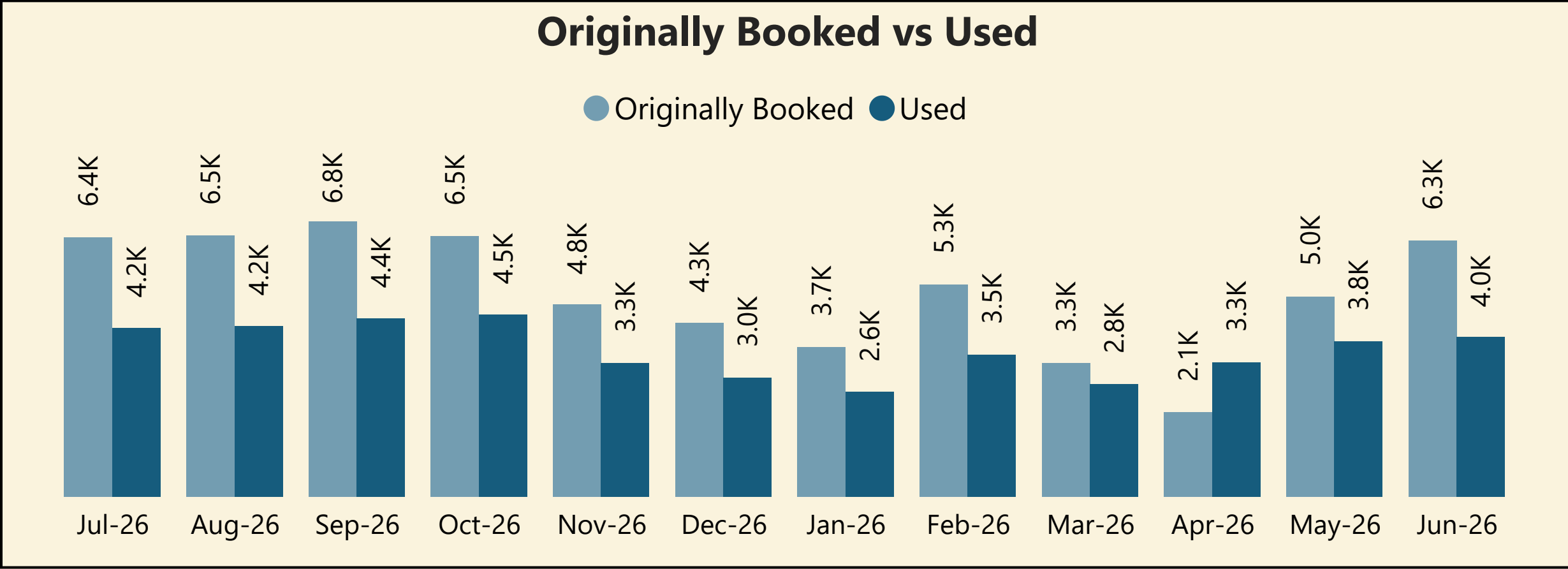
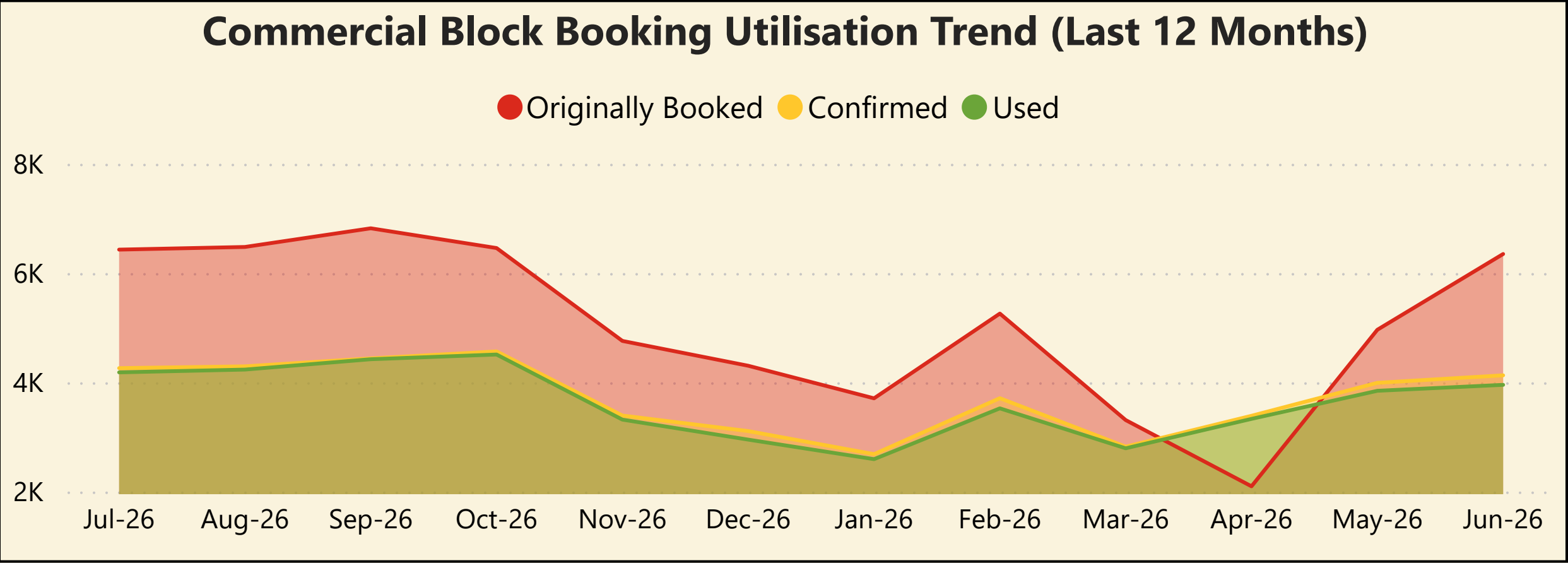
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Coll/Tiree	Jul-2025	6,428	5,177	4,259	78	4,181	66%	98%	65%
Oban - Coll/Tiree	Aug-2025	6,477	5,454	4,292	60	4,232	66%	99%	65%
Oban - Coll/Tiree	Sep-2025	6,818	5,574	4,437	15	4,422	65%	100%	65%
Oban - Coll/Tiree	Oct-2025	6,457	5,355	4,565	57	4,508	71%	99%	70%
Oban - Coll/Tiree	Nov-2025	4,757	3,333	3,391	75	3,316	71%	98%	70%
Oban - Coll/Tiree	Dec-2025	4,302	3,223	3,106	156	2,950	72%	95%	69%
Oban - Coll/Tiree	Jan-2026	3,706	2,625	2,684	92	2,592	72%	97%	70%
Oban - Coll/Tiree	Feb-2026	5,257	3,607	3,708	186	3,522	71%	95%	67%
Oban - Coll/Tiree	Mar-2026	3,308	2,770	2,821	30	2,791	85%	99%	84%
Oban - Coll/Tiree	Apr-2026	2,095	3,547	3,386	57	3,330	162%	98%	159%
Oban - Coll/Tiree	May-2026	4,961	4,081	3,990	146	3,844	80%	96%	77%
Oban - Coll/Tiree	Jun-2026	6,348	4,035	4,127	175	3,953	65%	96%	62%
Total		60,913	48,781	44,767	1,126	43,641	73%	97%	72%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.