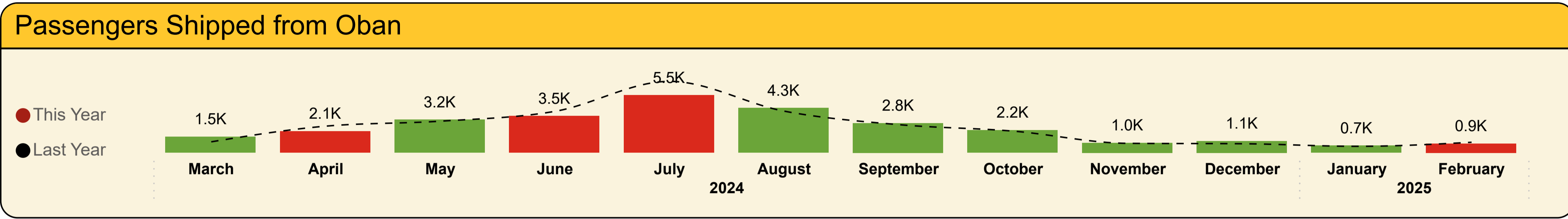


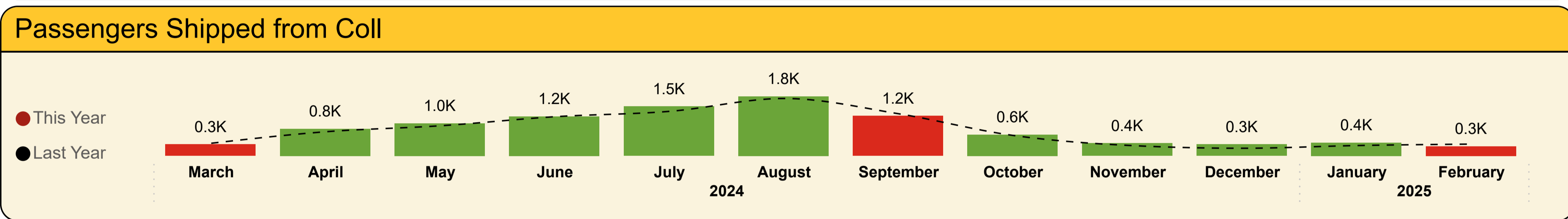


Manually Counted Shipped Passengers



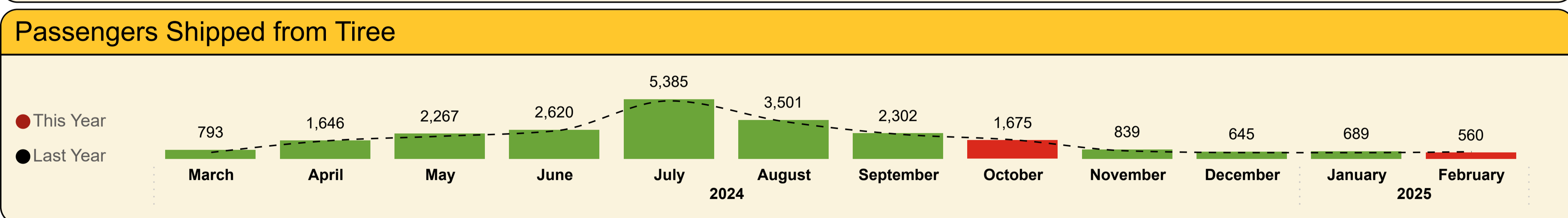
This Month YoY
852
LY: 1,007 (-15.39%)

YoY
28,816
LY: 29,647 (-2.8%)



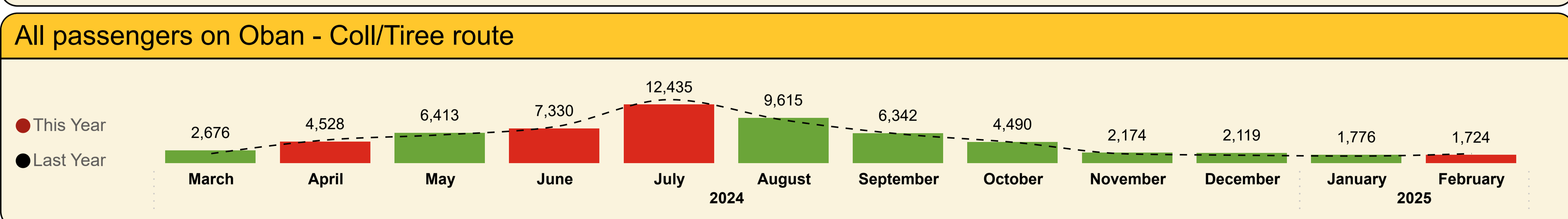
This Month YoY
281
LY: 350 (-19.71%)

YoY
9,725
LY: 9,216 (+5.5%)



This Month YoY
540
LY: 634 (-14.83%)

YoY
22,922
LY: 21,677 (+5.7%)

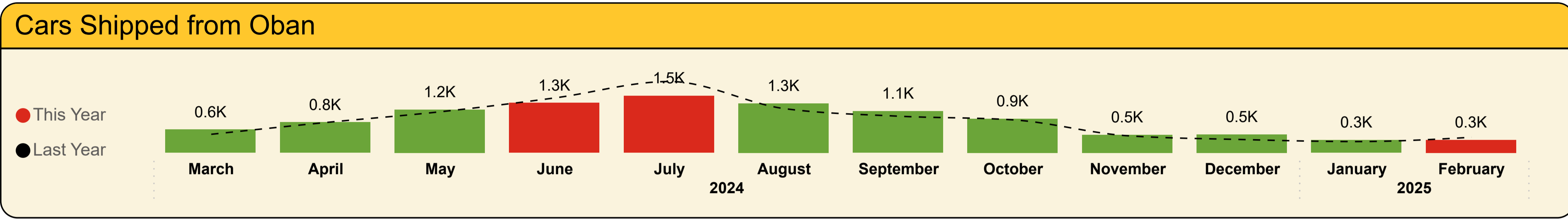


This Month YoY
1,673
LY: 1,991 (-15.97%)

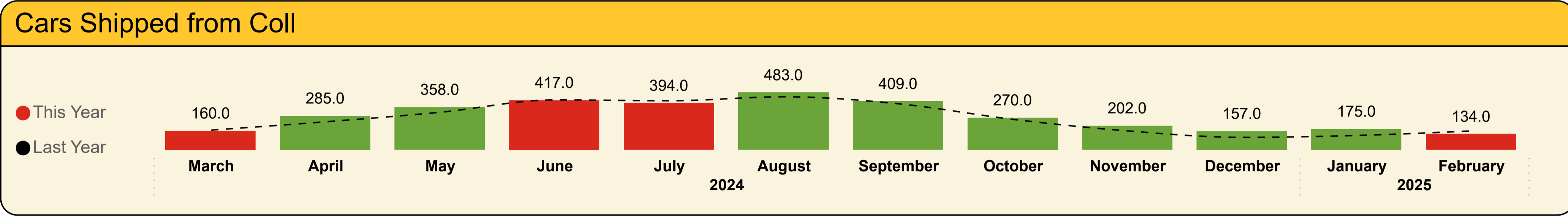
YoY
61,622
LY: 60,795 (+1.4%)



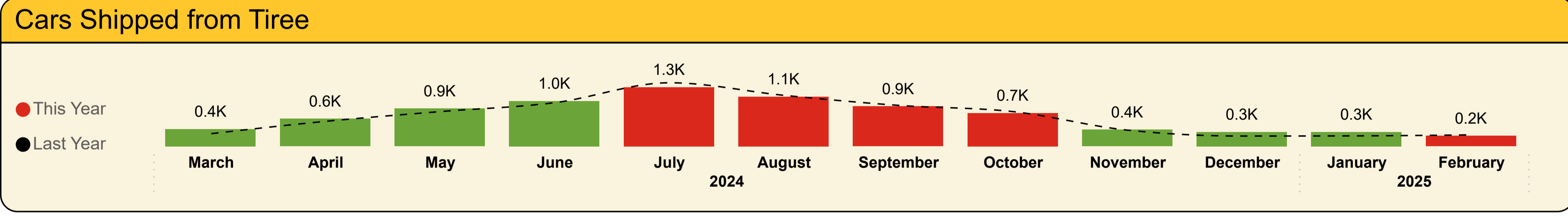
Manually Counted Shipped Cars



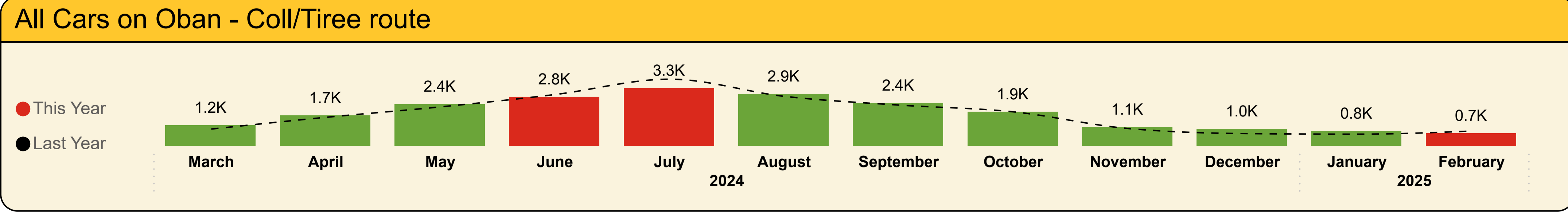
This Month YoY
328 LY: 412 (-20.39%)
YoY
10,404 LY: 10,291 (+1.1%)



This Month YoY
128 LY: 159 (-19.5%)
YoY
3,444 LY: 3,184 (+8.2%)



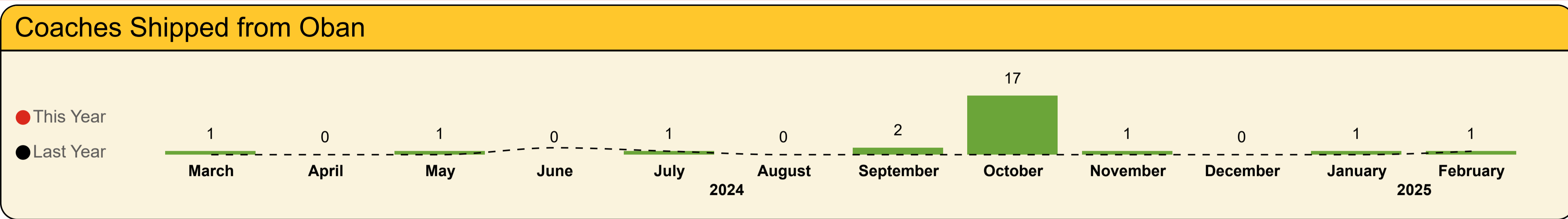
This Month YoY
224 LY: 259 (-13.51%)
YoY
8,245 LY: 7,995 (+3.1%)



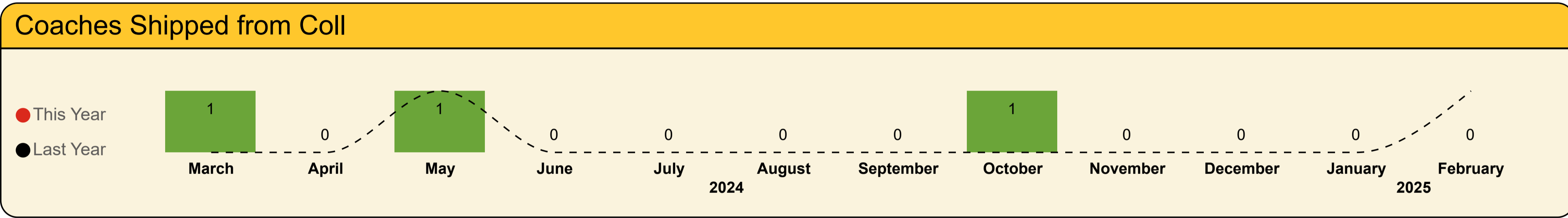
This Month YoY
680 LY: 830 (-18.07%)
YoY
22,148 LY: 21,566 (+2.7%)



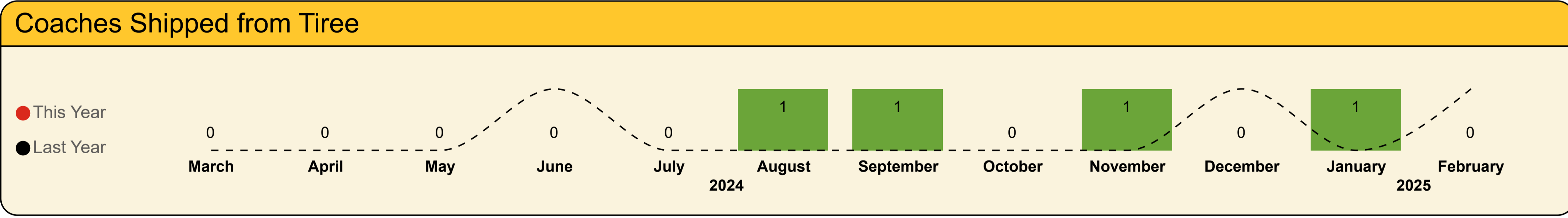
Manually Counted Shipped Coaches



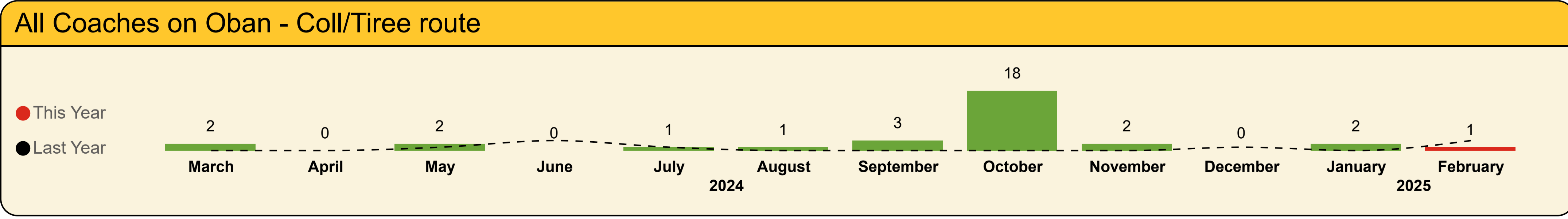
This Month YoY
0 LY: 1 (-100%)
YoY
25 LY: 4 (+525%)



This Month YoY
0 LY: 1 (-100%)
YoY
3 LY: 2 (+50%)



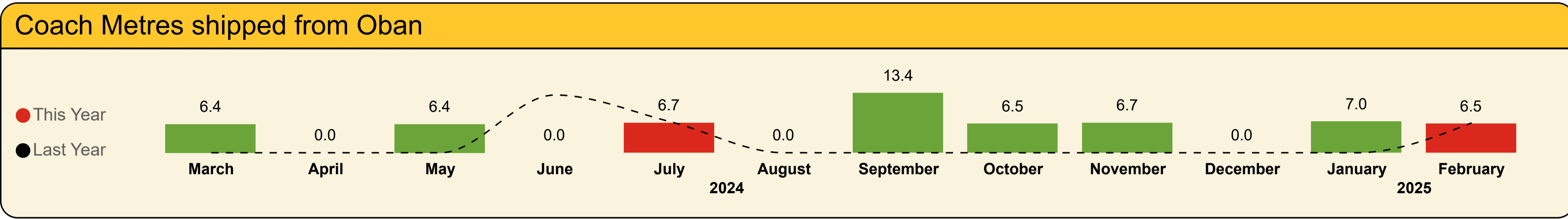
This Month YoY
0 LY: 1 (-100%)
YoY
4 LY: 3 (+33.3%)



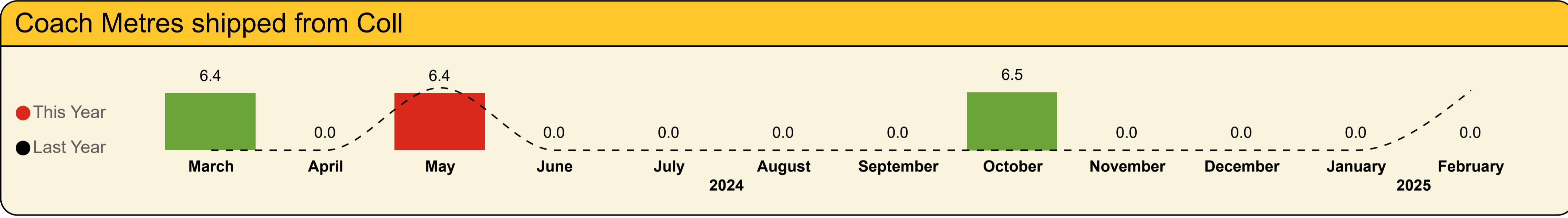
This Month YoY
0 LY: 3 (-100%)
YoY
32 LY: 9 (+255.6%)



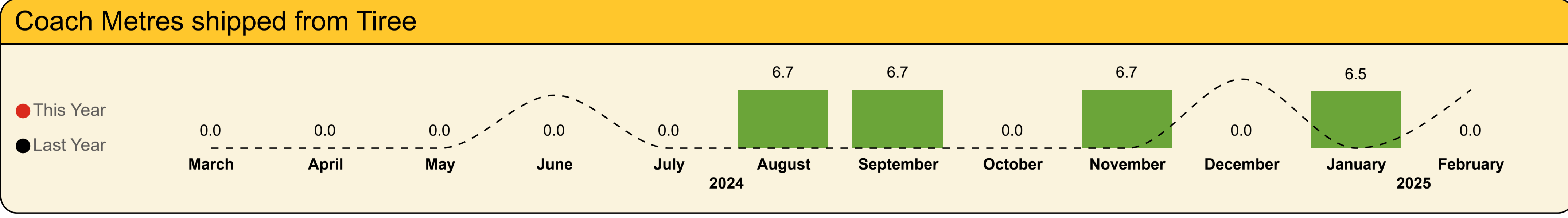
Manually Counted Shipped Coach Metres



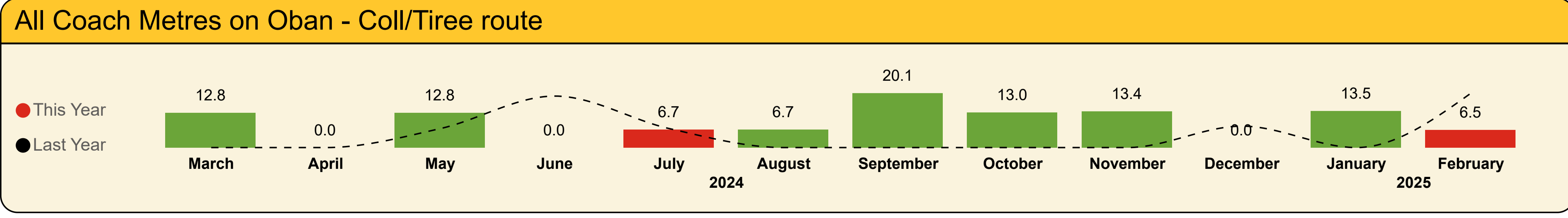
This Month YoY
0.0 LY: 6.7 (-100%)
YoY
59.6 LY: 26.6 (+123.7%)



This Month YoY
0.0 LY: 6.7 (-100%)
YoY
19.3 LY: 13.7 (+40.9%)



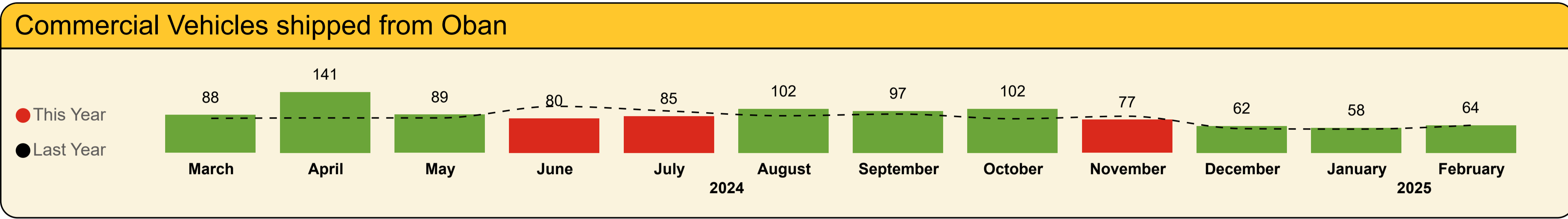
This Month YoY
0.0 LY: 6.7 (-100%)
YoY
26.6 LY: 20.7 (+28.8%)



This Month YoY
0.0 LY: 20.1 (-100%)
YoY
105.5 LY: 61.0 (+73%)

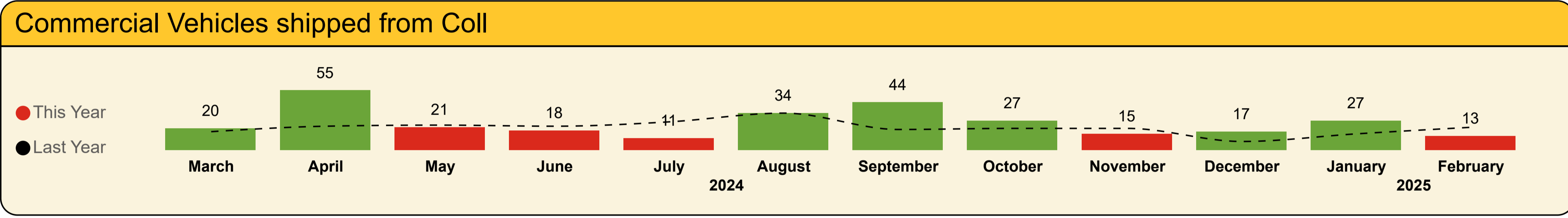


Manually Counted Shipped Commercial Vehicles



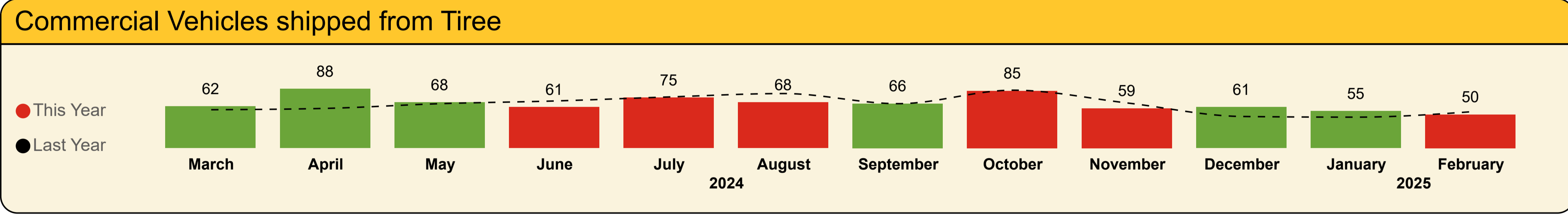
This Month YoY
62
LY: 64 (-3.1%)

YoY
1,045
LY: 962 (+8.6%)



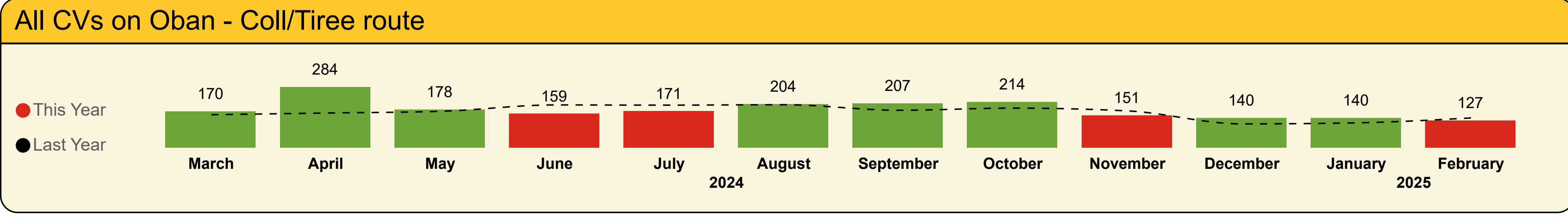
This Month YoY
12
LY: 21 (-42.9%)

YoY
302
LY: 247 (+22.3%)



This Month YoY
47
LY: 54 (-13%)

YoY
798
LY: 775 (+3%)

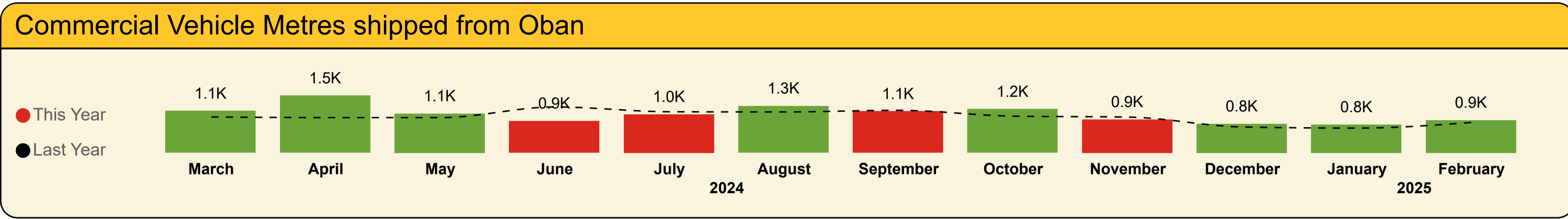


This Month YoY
121
LY: 139 (-12.9%)

YoY
2,145
LY: 1,984 (+8.1%)

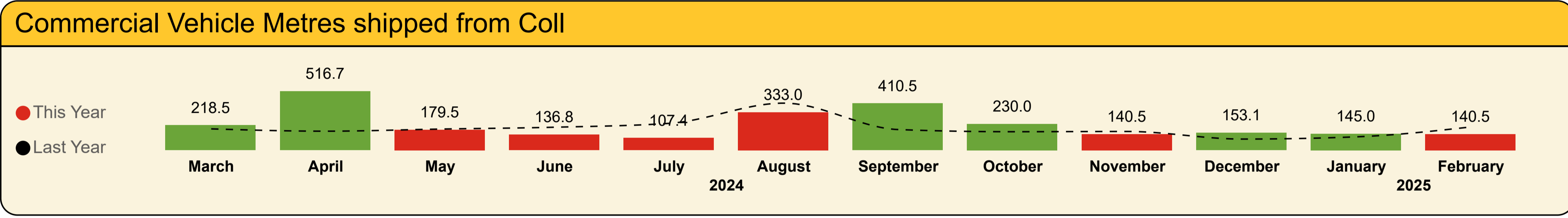


Manually Counted Shipped Commercial Vehicle Metres



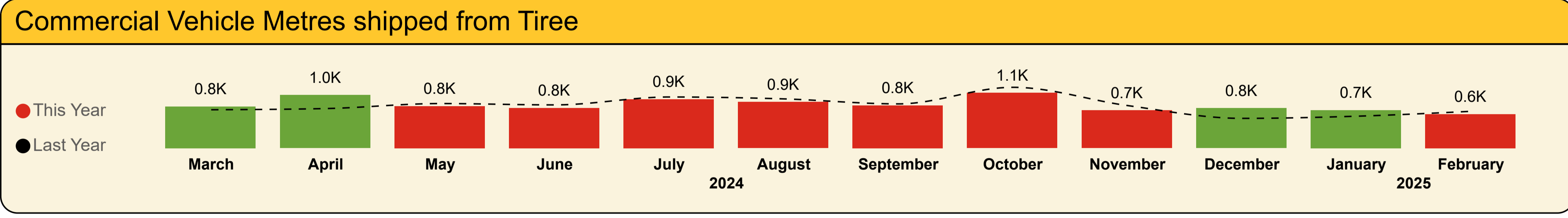
This Month YoY
845.6
LY: 816.1 (+3.6%)

YoY
12.5K
LY: 11.6K (+8%)



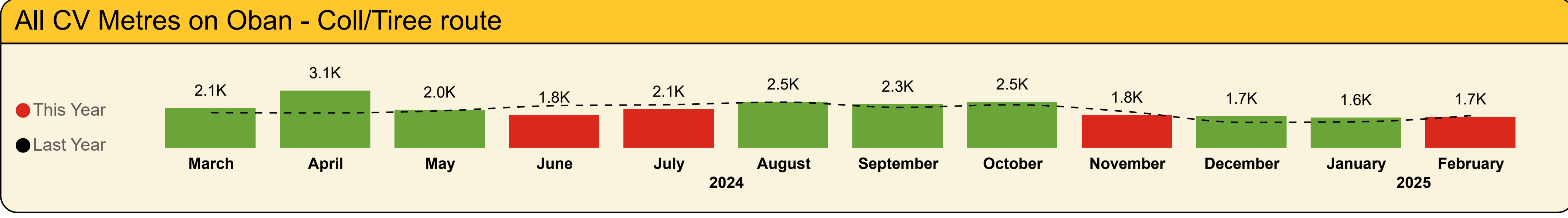
This Month YoY
134.5
LY: 204.0 (-34.1%)

YoY
2.7K
LY: 2.3K (+17.1%)



This Month YoY
608.5
LY: 700.1 (-13.1%)

YoY
9.9K
LY: 9.7K (+1.5%)



This Month YoY
1.6K
LY: 1.7K (-7.7%)

YoY
25.1K
LY: 23.6K (+6.2%)



This Month YoY

1,673

LY: 1,991 (-16%)

YoY

61,622

LY: 60,795 (+1.4%)



This Month YoY

680

LY: 830 (-18.1%)

YoY

22,148

LY: 21,566 (+2.7%)



This Month YoY

0.00

LY: 20.10 (-100%)

YoY

105.50

LY: 61.00 (+73%)



This Month YoY

1.59K

LY: 1.72K (-7.7%)

YoY

25.07K

LY: 23.61K (+6.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	1,998	2,676	33.9 %
2024	April	4,883	4,528	-7.3 %
2024	May	5,971	6,413	7.4 %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
Total		60,795	61,622	1.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	944	1,168	23.7 %
2024	April	1,606	1,723	7.3 %
2024	May	2,197	2,361	7.5 %
2024	June	2,895	2,772	-4.2 %
2024	July	3,763	3,261	-13.3 %
2024	August	2,794	2,935	5.0 %
2024	September	2,300	2,427	5.5 %
2024	October	1,918	1,931	0.7 %
2024	November	975	1,057	8.4 %
2024	December	689	965	40.1 %
2025	January	655	835	27.5 %
2025	February	830	713	-14.1 %
Total		21,566	22,148	2.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	12.8	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	12.8	82.9 %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
Total		61.0	105.5	73.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	1,880.9	2,137.1	13.6 %
2024	April	1,866.4	3,067.8	64.4 %
2024	May	1,978.8	2,033.4	2.8 %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
Total		23,614.1	25,073.9	6.2 %



Shipped from Oban

Manually Counted Carrying



This Month YoY

852

LY: 1,007 (-15.4%)

YoY

28,816

LY: 29,647 (-2.8%)



This Month YoY

328

LY: 412 (-20.4%)

YoY

10,404

LY: 10,291 (+1.1%)



This Month YoY

0.00

LY: 6.70 (-100%)

YoY

59.60

LY: 26.64 (+123.7%)



This Month YoY

845.60

LY: 816.10 (+3.6%)

YoY

12.48K

LY: 11.56K (+8%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	1,050	1,540	46.7 %
2024	April	2,557	2,064	-19.3 %
2024	May	3,032	3,180	4.9 %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
Total		29,647	28,816	-2.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	492	619	25.8 %
2024	April	806	812	0.7 %
2024	May	1,092	1,150	5.3 %
2024	June	1,462	1,329	-9.1 %
2024	July	1,898	1,517	-20.1 %
2024	August	1,177	1,315	11.7 %
2024	September	974	1,109	13.9 %
2024	October	876	905	3.3 %
2024	November	452	479	6.0 %
2024	December	352	488	38.6 %
2025	January	298	339	13.8 %
2025	February	412	342	-17.0 %
Total		10,291	10,404	1.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	6.4	0.0 %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
Total		26.6	59.6	123.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	964.1	1,127.2	16.9 %
2024	April	947.2	1,541.0	62.7 %
2024	May	945.9	1,054.6	11.5 %
2024	June	1,233.4	855.3	-30.7 %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
Total		11,557.8	12,477.7	8.0 %



Shipped from Coll

Manually Counted Carrying



This Month YoY

281

LY: 350 (-19.7%)

YoY

9,725

LY: 9,216 (+5.5%)



This Month YoY

128

LY: 159 (-19.5%)

YoY

3,444

LY: 3,184 (+8.2%)



This Month YoY

0.00

LY: 6.70 (-100%)

YoY

19.30

LY: 13.70 (+40.9%)



This Month YoY

134.50

LY: 204.00 (-34.1%)

YoY

2.71K

LY: 2.31K (+17.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	375	343	-8.5 %
2024	April	716	804	12.3 %
2024	May	893	966	8.2 %
2024	June	1,162	1,171	0.8 %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
Total		9,216	9,725	5.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	166	160	-3.6 %
2024	April	236	285	20.8 %
2024	May	316	358	13.2 %
2024	June	420	417	-0.7 %
2024	July	413	394	-4.5 %
2024	August	446	483	8.3 %
2024	September	387	409	5.7 %
2024	October	256	270	5.5 %
2024	November	159	202	27.0 %
2024	December	105	157	49.5 %
2025	January	121	175	44.6 %
2025	February	159	134	-15.7 %
Total		3,184	3,444	8.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	6.4	-8.6 %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
Total		13.7	19.3	40.9 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	187.0	218.5	16.8 %
2024	April	166.8	516.7	209.8 %
2024	May	185.3	179.5	-3.1 %
2024	June	201.5	136.8	-32.1 %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
2025	February	204.0	140.5	-31.1 %
Total		2,314.9	2,711.5	17.1 %



Shipped from Tiree

Manually Counted Carrying



This Month YoY

540

LY: 634 (-14.8%)

YoY

22,922

LY: 21,677 (+5.7%)



This Month YoY

224

LY: 259 (-13.5%)

YoY

8,245

LY: 7,995 (+3.1%)



This Month YoY

0.00

LY: 6.70 (-100%)

YoY

26.60

LY: 20.66 (+28.8%)



This Month YoY

608.50

LY: 700.10 (-13.1%)

YoY

9.88K

LY: 9.74K (+1.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	573	793	38.4 %
2024	April	1,610	1,646	2.2 %
2024	May	2,029	2,267	11.7 %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
Total		21,677	22,922	5.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	286	389	36.0 %
2024	April	564	622	10.3 %
2024	May	783	853	8.9 %
2024	June	985	1,023	3.9 %
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
Total		7,995	8,245	3.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	0.0	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	0.0	0.0 %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
Total		20.7	26.6	28.8 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	729.8	791.4	8.4 %
2024	April	752.4	1,010.1	34.3 %
2024	May	847.6	799.3	-5.7 %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
Total		9,741.4	9,884.7	1.5 %



Scanned Shipped Passengers



Scanned Passengers Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	March	1,050	1,533	46.0 %
2024	April	2,557	2,033	-20.5 %
2024	May	1,761	3,156	79.2 %
2024	June	1,940	3,655	88.4 %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
Total		24,515	29,700	21.2 %

Scanned Passengers Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	March	375	326	-13.1 %
2024	April	716	724	1.1 %
2024	May	686	886	29.2 %
2024	June	868	1,117	28.7 %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
Total		7,598	9,028	18.8 %

Scanned Passengers Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	573	760	32.6 %
2024	April	1,610	1,552	-3.6 %
2024	May	1,515	2,027	33.8 %
2024	June	1,419	2,308	62.6 %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
Total		14,058	21,519	53.1 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban				
Year	Month	Last Year	This Year	Var %
2024	March	904	953	5.4 %
2024	April	2,141	2,105	-1.7 %
2024	May	1,929	2,647	37.2 %
2024	June	1,980	3,023	52.7 %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
Total		19,370	27,671	42.9 %

Scanned Passengers Landed in Coll				
Year	Month	Last Year	This Year	Var %
2024	March	402	448	11.4 %
2024	April	777	736	-5.3 %
2024	May	619	970	56.7 %
2024	June	606	1,181	94.9 %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
Total		6,935	9,123	31.6 %

Scanned Passengers Landed in Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	692	1,163	68.1 %
2024	April	1,873	1,449	-22.6 %
2024	May	1,389	2,389	72.0 %
2024	June	1,570	2,844	81.1 %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
Total		18,580	22,489	21.0 %



Scanned Shipped Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	March	384	512	33.3 %
2024	April	635	672	5.8 %
2024	May	475	986	107.6 %
2024	June	609	1,188	95.1 %
2024	July	1,190	1,413	18.7 %
2024	August	818	1,187	45.1 %
2024	September	738	851	15.3 %
2024	October	674	662	-1.8 %
2024	November	334	367	9.9 %
2024	December	271	386	42.4 %
2025	January	235	249	6.0 %
2025	February	321	273	-15.0 %
Total		6,684	8,746	30.8 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	March	118	120	1.7 %
2024	April	183	220	20.2 %
2024	May	152	266	75.0 %
2024	June	230	343	49.1 %
2024	July	185	355	91.9 %
2024	August	251	426	69.7 %
2024	September	218	305	39.9 %
2024	October	169	210	24.3 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	103	128	24.3 %
2025	February	117	88	-24.8 %
Total		1,946	2,722	39.9 %

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	203	283	39.4 %
2024	April	416	489	17.5 %
2024	May	371	627	69.0 %
2024	June	396	771	94.7 %
2024	July	521	1,092	109.6 %
2024	August	528	1,043	97.5 %
2024	September	487	717	47.2 %
2024	October	442	525	18.8 %
2024	November	264	283	7.2 %
2024	December	174	178	2.3 %
2025	January	155	203	31.0 %
2025	February	184	152	-17.4 %
Total		4,141	6,363	53.7 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2024	March	297	341	14.8 %
2024	April	541	657	21.4 %
2024	May	458	801	74.9 %
2024	June	541	994	83.7 %
2024	July	650	1,370	110.8 %
2024	August	682	1,330	95.0 %
2024	September	596	944	58.4 %
2024	October	557	672	20.6 %
2024	November	357	374	4.8 %
2024	December	242	222	-8.3 %
2025	January	260	314	20.8 %
2025	February	233	166	-28.8 %
Total		5,414	8,185	51.2 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	March	130	145	11.5 %
2024	April	192	236	22.9 %
2024	May	142	313	120.4 %
2024	June	178	356	100.0 %
2024	July	228	369	61.8 %
2024	August	207	367	77.3 %
2024	September	217	286	31.8 %
2024	October	182	181	-0.5 %
2024	November	106	154	45.3 %
2024	December	103	124	20.4 %
2025	January	72	92	27.8 %
2025	February	114	104	-8.8 %
Total		1,871	2,727	45.8 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	278	403	45.0 %
2024	April	477	478	0.2 %
2024	May	393	752	91.3 %
2024	June	504	950	88.5 %
2024	July	971	1,153	18.7 %
2024	August	644	862	33.9 %
2024	September	577	638	10.6 %
2024	October	520	485	-6.7 %
2024	November	259	240	-7.3 %
2024	December	193	275	42.5 %
2025	January	173	177	2.3 %
2025	February	240	181	-24.6 %
Total		5,229	6,594	26.1 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



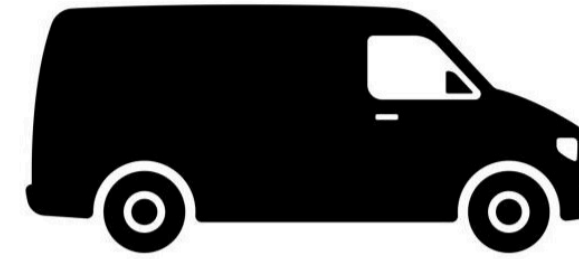
Oban				
Year	Month	Last Year	This Year	Var %
2024	March	89	84	-5.6 %
2024	April	115	93	-19.1 %
2024	May	100	99	-1.0 %
2024	June	91	120	31.9 %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	139	-13.1 %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
2025	February	65	53	-18.5 %
Total		1,230	1,180	-4.1 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	March	44	22	-50.0 %
2024	April	40	21	-47.5 %
2024	May	36	17	-52.8 %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	15	15.4 %
Total		395	251	-36.5 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	73	65	-11.0 %
2024	April	124	76	-38.7 %
2024	May	104	76	-26.9 %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
Total		841	911	8.3 %



Scanned Landed LGVs



Oban				
Year	Month	Last Year	This Year	Var %
2024	March	115	71	-38.3 %
2024	April	154	88	-42.9 %
2024	May	129	86	-33.3 %
2024	June	108	107	-0.9 %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	35	-20.5 %
Total		1,126	1,034	-8.2 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	March	26	26	0.0 %
2024	April	42	20	-52.4 %
2024	May	36	24	-33.3 %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	26	-40.9 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	15	7.1 %
Total		373	282	-24.4 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	65	69	6.2 %
2024	April	79	82	3.8 %
2024	May	72	81	12.5 %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	44	-17.0 %
Total		899	979	8.9 %



Scanned **Shipped** Motorhomes



Oban				
Year	Month	Last Year	This Year	Var %
2024	March	7	21	200.0 %
2024	April	36	43	19.4 %
2024	May	49	102	108.2 %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
Total		504	773	53.4 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	March	1	2	100.0 %
2024	April	7	22	214.3 %
2024	May	31	25	-19.4 %
2024	June	24	48	100.0 %
2024	July	8	29	262.5 %
2024	August	32	52	62.5 %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
2024	December	0	1	0.0 %
2025	January	1	4	300.0 %
2025	February	1	0	-100.0 %
Total		144	216	50.0 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	2	9	350.0 %
2024	April	8	24	200.0 %
2024	May	28	77	175.0 %
2024	June	42	89	111.9 %
2024	July	39	141	261.5 %
2024	August	34	108	217.6 %
2024	September	52	113	117.3 %
2024	October	60	55	-8.3 %
2024	November	9	16	77.8 %
2024	December	3	6	100.0 %
2025	January	5	3	-40.0 %
2025	February	4	4	0.0 %
Total		286	645	125.5 %



Scanned Landed Motorhomes



Oban				
Year	Month	Last Year	This Year	Var %
2024	March	2	10	400.0 %
2024	April	10	33	230.0 %
2024	May	31	81	161.3 %
2024	June	50	98	96.0 %
2024	July	42	149	254.8 %
2024	August	48	126	162.5 %
2024	September	58	120	106.9 %
2024	October	62	58	-6.5 %
2024	November	9	16	77.8 %
2024	December	3	7	133.3 %
2025	January	6	7	16.7 %
2025	February	5	3	-40.0 %
Total		326	708	117.2 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	March	3	6	100.0 %
2024	April	10	25	150.0 %
2024	May	30	32	6.7 %
2024	June	21	41	95.2 %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
Total		145	221	52.4 %

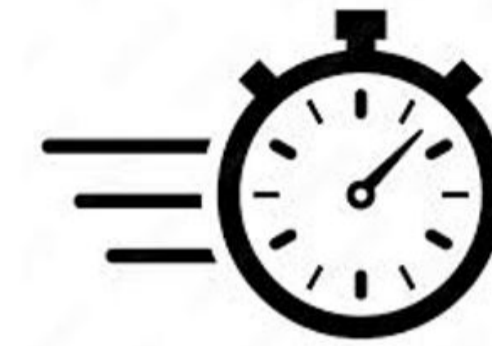
Tiree				
Year	Month	Last Year	This Year	Var %
2024	March	5	15	200.0 %
2024	April	31	32	3.2 %
2024	May	44	89	102.3 %
2024	June	48	97	102.1 %
2024	July	108	159	47.2 %
2024	August	58	95	63.8 %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
2024	December	2	7	250.0 %
2025	January	6	3	-50.0 %
2025	February	4	3	-25.0 %
Total		448	670	49.6 %



Reliability & Punctuality Summary



Reliability				
Route		Oban - Coll/Tiree		
Year	Month	Contractual	Actual	
2024	March	95.7%	90.2%	
	April	98.3%	87.0%	
	May	91.7%	89.2%	
	June	99.2%	96.0%	
	July	100.0%	99.3%	
	August	100.0%	98.4%	
	September	100.0%	94.0%	
	October	98.2%	86.2%	
	November	100.0%	86.9%	
	December	100.0%	79.8%	
	2025	January	100.0%	88.5%
		February	100.0%	72.7%



Punctuality				
Route		Oban - Coll/Tiree		
Year	Month	Contractual	Actual	
2024	March	96.4%	90.4%	
	April	98.0%	85.0%	
	May	98.1%	86.9%	
	June	96.7%	87.5%	
	July	97.9%	80.0%	
	August	100.0%	85.7%	
	September	98.2%	89.0%	
	October	98.9%	84.0%	
	November	98.6%	79.5%	
	December	100.0%	64.8%	
	2025	January	98.7%	77.9%
		February	98.4%	68.8%



Reliability

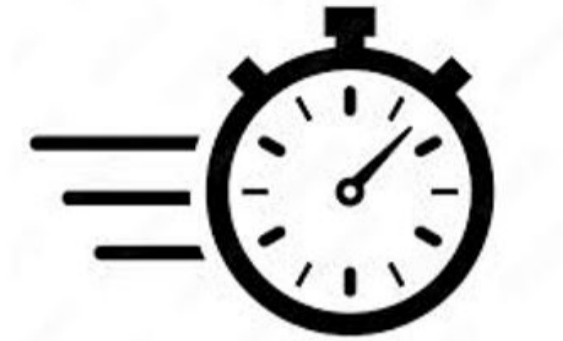


Reliability - By Leg

Leg Description		Coll-Oban		Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	March	95.5%	86.4%	95.5%	90.9%	95.5%	90.9%	100.0%	100.0%	95.7%	91.3%	100.0%	100.0%
	April	100.0%	84.0%	100.0%	88.5%	100.0%	92.3%	100.0%	100.0%	100.0%	88.0%	100.0%	100.0%
	May	92.6%	92.6%	92.3%	92.3%	92.3%	92.3%	100.0%	100.0%	92.6%	92.6%	100.0%	100.0%
	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0%
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0%
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%



Punctuality



Punctuality - By Leg

Year	Month	Coll-Oban		Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
		Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual
2024	March	94.74%	94.74%	85.00%	95.00%	95.00%	100.00%	100.00%	100.00%	85.71%	95.24%	100.00%	100.00%
	April	85.71%	100.00%	73.91%	95.65%	87.50%	100.00%	100.00%	100.00%	86.36%	95.45%	100.00%	100.00%
	May	84.00%	96.00%	87.50%	95.83%	91.67%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%
	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	February	Oban - Coll/Tiree	Coll-Oban	12	20	0	8	0
2025	February	Oban - Coll/Tiree	Coll-Tiree	14	20	0	6	0
2025	February	Oban - Coll/Tiree	Oban-Coll	14	18	0	4	0
2025	February	Oban - Coll/Tiree	Oban-Tiree	5	6	0	1	2
2025	February	Oban - Coll/Tiree	Tiree-Coll	12	15	0	3	0
2025	February	Oban - Coll/Tiree	Tiree-Oban	7	9	0	2	5
Total				64	88	0	24	7

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	February	Oban - Coll/Tiree	Coll-Oban	8	8	0	8	3	3	0	1	1	0
2025	February	Oban - Coll/Tiree	Coll-Tiree	6	6	0	12	1	1	0	1	1	0
2025	February	Oban - Coll/Tiree	Oban-Coll	4	4	0	11	3	3	0	0	0	0
2025	February	Oban - Coll/Tiree	Oban-Tiree	1	1	0	3	1	1	0	1	1	0
2025	February	Oban - Coll/Tiree	Tiree-Coll	3	3	0	9	1	1	0	2	2	0
2025	February	Oban - Coll/Tiree	Tiree-Oban	2	2	0	1	2	2	0	4	3	1
Total				24	24	0	44	11	11	0	9	8	1