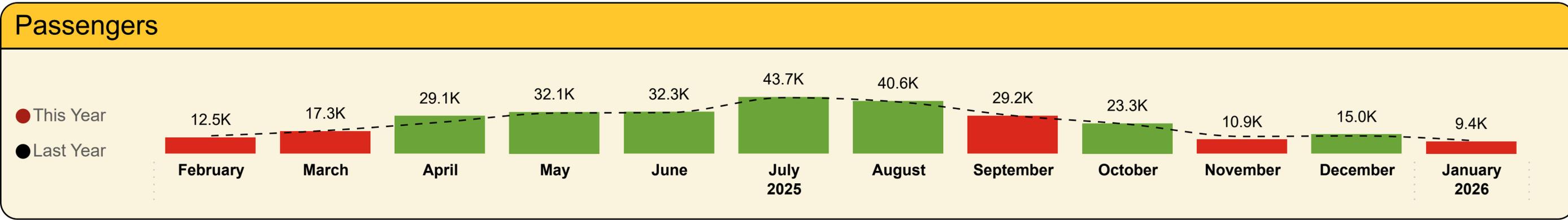


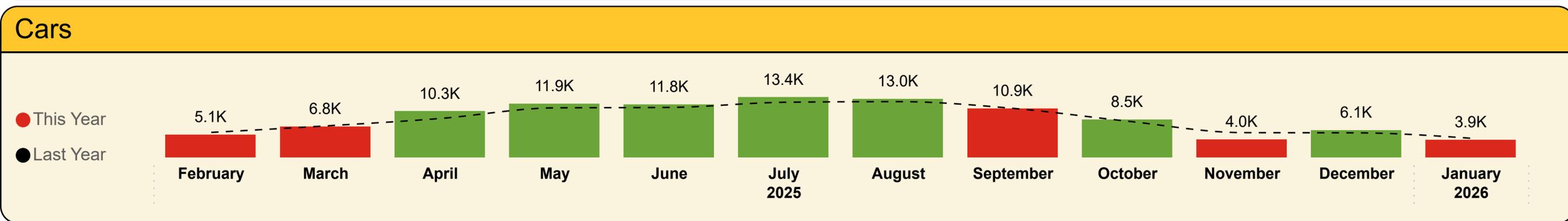


Shipped Traffic



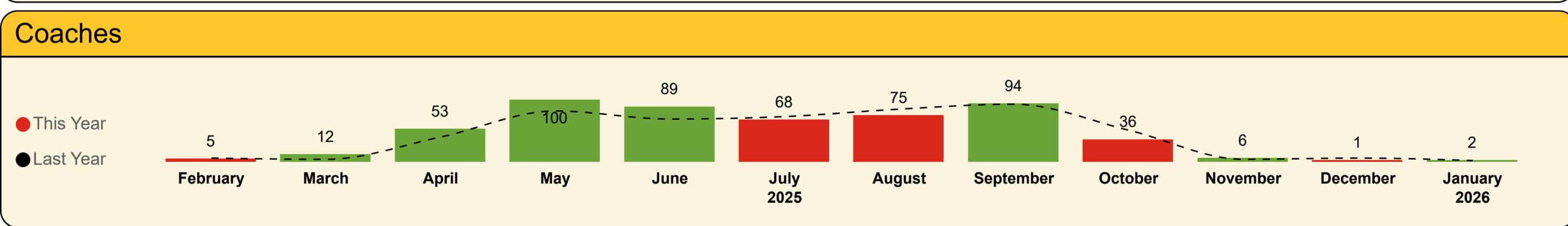
This Month YoY
9,430
LY: 10,088 (-6.52%)

YoY
295,556
LY: 291,199 (+1.5%)



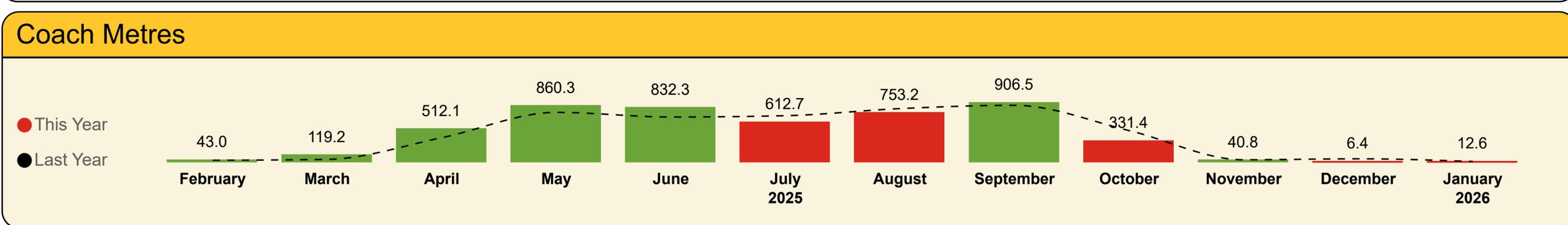
This Month YoY
3,894
LY: 4,244 (-8.25%)

YoY
105,680
LY: 102,219 (+3.4%)



This Month YoY
2
LY: 2 (+0%)

YoY
541
LY: 515 (+5%)

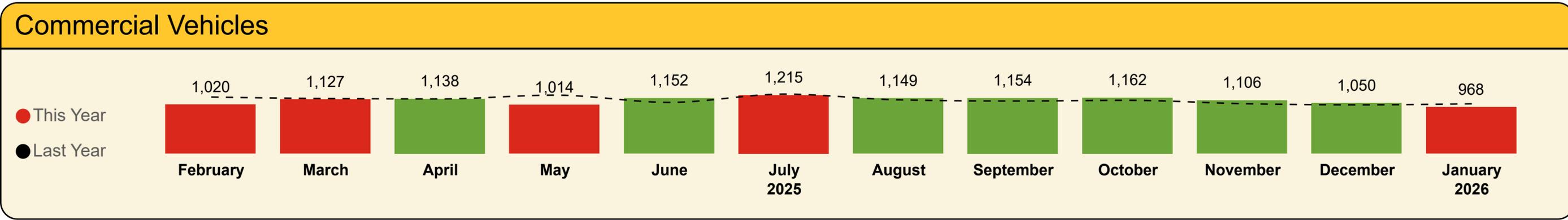


This Month YoY
12.6
LY: 14.0 (-10%)

YoY
5.0K
LY: 4.8K (+3.9%)

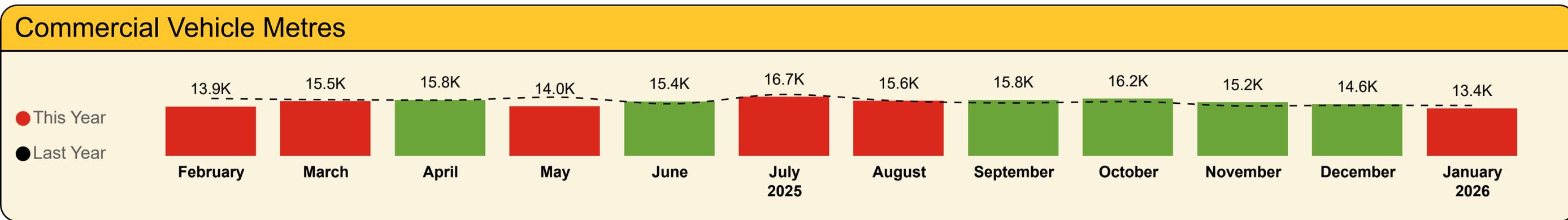


Shipped Traffic



This Month YoY
968
LY: 1,035 (-6.5%)

YoY
13,255
LY: 13,371 (-0.9%)

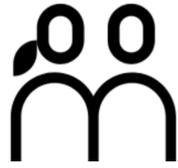


This Month YoY
13.4K
LY: 14.3K (-6.1%)

YoY
182.1K
LY: 185.5K (-1.8%)



Contractual Carrying Groups



This Month YoY

9,430

LY: 10,088 (-6.5%)

YoY

295,556

LY: 291,199 (+1.5%)



This Month YoY

3,894

LY: 4,244 (-8.2%)

YoY

105,680

LY: 102,219 (+3.4%)



This Month YoY

12.60

LY: 14.00 (-10%)

YoY

5.03K

LY: 4.84K (+3.9%)



This Month YoY

13.41K

LY: 14.28K (-6.1%)

YoY

182.13K

LY: 185.54K (-1.8%)

Passengers				
Year	MonthName	Last Year	This Year	Variance %
2025	February	13,798	12,494	-9.5 %
2025	March	17,815	17,316	-2.8 %
2025	April	24,223	29,148	20.3 %
2025	May	31,327	32,136	2.6 %
2025	June	31,768	32,265	1.6 %
2025	July	43,230	43,715	1.1 %
2025	August	39,914	40,585	1.7 %
2025	September	29,350	29,247	-0.4 %
2025	October	22,724	23,293	2.5 %
2025	November	13,259	10,946	-17.4 %
2025	December	13,703	14,981	9.3 %
2026	January	10,088	9,430	-6.5 %
Total		291,199	295,556	1.5 %

Cars				
Year	Month	Last Year	This Year	Variance %
2025	February	5,554	5,091	-8.3 %
2025	March	7,003	6,849	-2.2 %
2025	April	8,659	10,278	18.7 %
2025	May	11,026	11,949	8.4 %
2025	June	11,119	11,780	5.9 %
2025	July	12,269	13,400	9.2 %
2025	August	12,413	13,025	4.9 %
2025	September	10,913	10,899	-0.1 %
2025	October	8,056	8,453	4.9 %
2025	November	5,506	3,987	-27.6 %
2025	December	5,457	6,075	11.3 %
2026	January	4,244	3,894	-8.2 %
Total		102,219	105,680	3.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2025	February	31.9	43.0	34.8 %
2025	March	45.5	119.2	162.0 %
2025	April	372.3	512.1	37.6 %
2025	May	752.9	860.3	14.3 %
2025	June	683.1	832.3	21.8 %
2025	July	703.0	612.7	-12.8 %
2025	August	809.7	753.2	-7.0 %
2025	September	859.1	906.5	5.5 %
2025	October	478.6	331.4	-30.8 %
2025	November	39.4	40.8	3.6 %
2025	December	53.9	6.4	-88.1 %
2026	January	14.0	12.6	-10.0 %
Total		4,843.4	5,030.5	3.9 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2025	February	16,266.7	13,927.5	-14.4 %
2025	March	15,925.2	15,489.4	-2.7 %
2025	April	15,790.9	15,805.4	0.1 %
2025	May	16,635.6	14,028.8	-15.7 %
2025	June	14,756.2	15,390.8	4.3 %
2025	July	17,428.1	16,712.4	-4.1 %
2025	August	15,568.2	15,561.9	-0.0 %
2025	September	15,009.9	15,824.0	5.4 %
2025	October	15,399.0	16,192.1	5.2 %
2025	November	14,164.7	15,152.7	7.0 %
2025	December	14,312.2	14,635.0	2.3 %
2026	January	14,279.8	13,411.5	-6.1 %
Total		185,536.4	182,131.6	-1.8 %



Scanned Tickets



Ullapool - Stornoway
Car

Year	Month	Last Year	This Year	Var %
2025	February	4,584	4,089	-10.8 %
2025	March	5,914	5,577	-5.7 %
2025	April	7,281	8,496	16.7 %
2025	May	8,908	9,434	5.9 %
2025	June	9,154	9,412	2.8 %
2025	July	10,472	11,271	7.6 %
2025	August	10,355	10,707	3.4 %
2025	September	8,715	8,695	-0.2 %
2025	October	6,850	7,009	2.3 %
2025	November	4,583	3,269	-28.7 %
2025	December	4,605	5,015	8.9 %
2026	January	3,472	3,088	-11.1 %
Total		84,893	86,062	1.4 %



Ullapool - Stornoway
LGV

Year	Month	Last Year	This Year	Var %
2025	February	753	759	0.8 %
2025	March	818	985	20.4 %
2025	April	753	1,007	33.7 %
2025	May	777	975	25.5 %
2025	June	758	975	28.6 %
2025	July	634	947	49.4 %
2025	August	684	953	39.3 %
2025	September	822	997	21.3 %
2025	October	692	938	35.5 %
2025	November	665	567	-14.7 %
2025	December	614	845	37.6 %
2026	January	654	657	0.5 %
Total		8,624	10,605	23.0 %



Ullapool - Stornoway
Motorhome

Year	Month	Last Year	This Year	Var %
2025	February	98	95	-3.1 %
2025	March	226	237	4.9 %
2025	April	507	625	23.3 %
2025	May	1,141	1,349	18.2 %
2025	June	992	1,110	11.9 %
2025	July	877	962	9.7 %
2025	August	902	1,160	28.6 %
2025	September	1,010	1,038	2.8 %
2025	October	381	384	0.8 %
2025	November	147	88	-40.1 %
2025	December	84	139	65.5 %
2026	January	73	82	12.3 %
Total		6,438	7,269	12.9 %



Ullapool - Stornoway
Caravan

Year	Month	Last Year	This Year	Var %
2025	February	1	3	200.0%
2025	March	5	5	0.0%
2025	April	13	18	38.5%
2025	May	48	58	20.8%
2025	June	49	51	4.1%
2025	July	58	61	5.2%
2025	August	45	51	13.3%
2025	September	26	41	57.7%
2025	October	7	11	57.1%
2025	November	3	1	-66.7%
2025	December	1	6	500.0%
2026	January	0	1	0.0%
Total		256	307	19.9%



Scanned Tickets



Ullapool - Stornoway Trailer				
Year	Month	Last Year	This Year	Var %
2025	February	84	72	-14.3%
2025	March	92	81	-12.0%
2025	April	78	96	23.1%
2025	May	124	117	-5.6%
2025	June	93	97	4.3%
2025	July	142	129	-9.2%
2025	August	127	113	-11.0%
2025	September	105	120	14.3%
2025	October	107	100	-6.5%
2025	November	68	54	-20.6%
2025	December	62	75	21.0%
2026	January	57	59	3.5%
Total		1,139	1,113	-2.3%



Ullapool - Stornoway Motorbike				
Year	Month	Last Year	This Year	Var %
2025	February	12	11	-8.3%
2025	March	46	57	23.9%
2025	April	55	80	45.5%
2025	May	300	338	12.7%
2025	June	368	343	-6.8%
2025	July	199	279	40.2%
2025	August	212	224	5.7%
2025	September	154	158	2.6%
2025	October	38	50	31.6%
2025	November	28	10	-64.3%
2025	December	4	8	100.0%
2026	January	4	4	0.0%
Total		1,420	1,562	10.0%



Ullapool - Stornoway Bicycle				
Year	Month	Last Year	This Year	Var %
2025	February	13	10	-23.1%
2025	March	37	23	-37.8%
2025	April	111	169	52.3%
2025	May	596	559	-6.2%
2025	June	534	482	-9.7%
2025	July	559	615	10.0%
2025	August	434	527	21.4%
2025	September	353	325	-7.9%
2025	October	66	90	36.4%
2025	November	14	18	28.6%
2025	December	11	9	-18.2%
2026	January	19	1	-94.7%
Total		2,747	2,828	2.9%



Reliability & Punctuality



Reliability

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Feb-25	100.0%	88.8%
Mar-25	100.0%	89.3%
Apr-25	98.8%	98.8%
May-25	100.0%	100.0%
Jun-25	100.0%	98.8%
Jul-25	100.0%	100.0%
Aug-25	100.0%	97.7%
Sep-25	100.0%	95.3%
Oct-25	93.6%	84.0%
Nov-25	94.4%	80.7%
Dec-25	100.0%	91.2%
Jan-26	100.0%	79.6%



Punctuality

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Feb-25	100.0%	97.0%
Mar-25	99.3%	90.7%
Apr-25	99.4%	94.1%
May-25	98.9%	91.0%
Jun-25	100.0%	86.4%
Jul-25	100.0%	85.4%
Aug-25	97.7%	69.8%
Sep-25	97.0%	66.5%
Oct-25	89.2%	75.2%
Nov-25	93.1%	85.4%
Dec-25	99.3%	95.9%
Jan-26	100.0%	93.0%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2026	January	Ullapool - Stornoway	Stornoway-Ullapool	65	81	1	17	0
2026	January	Ullapool - Stornoway	Ullapool-Stornoway	65	81	0	16	0
Total				130	162	1	33	0

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

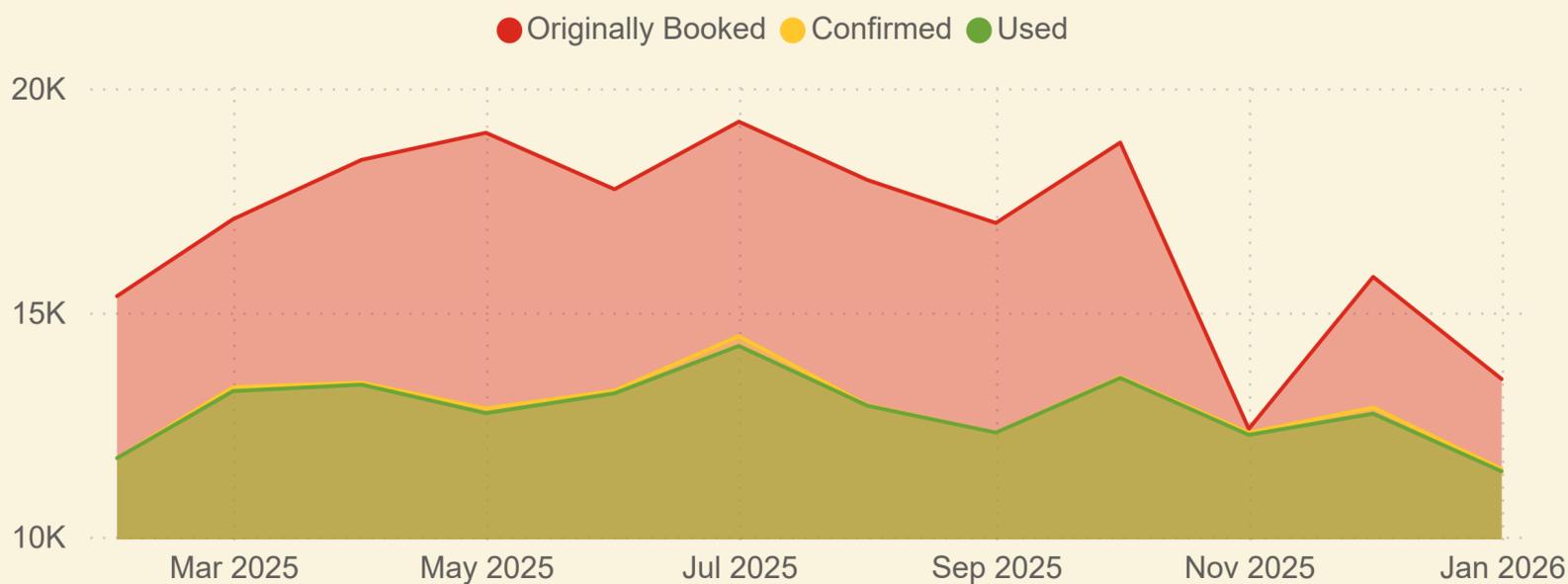
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2026	January	Ullapool - Stornoway	Stornoway-Ullapool	17	17	0	59	4	4	0	1	1	0
2026	January	Ullapool - Stornoway	Ullapool-Stornoway	16	16	0	61	3	3	0	1	1	0
Total				33	33	0	120	7	7	0	2	2	0



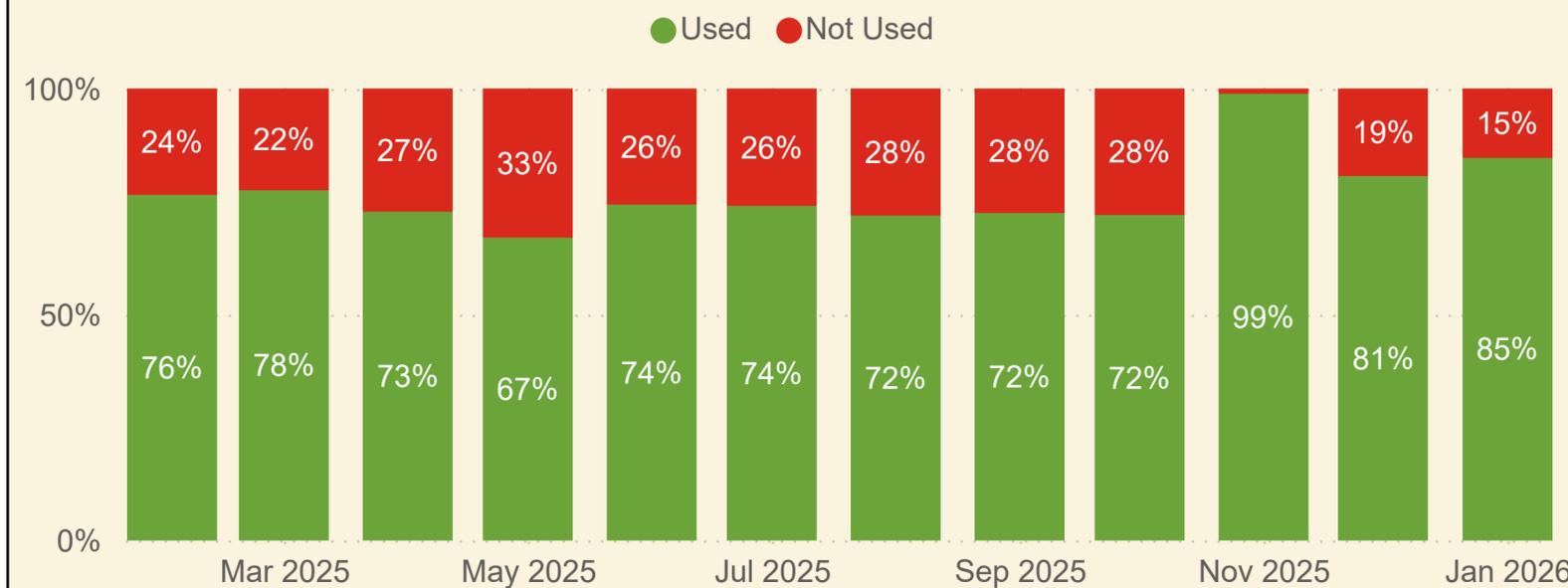
Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	Feb-2025	15,363	13,775	11,751	0	11,751	76%	100%	76%
Ullapool - Stornoway	Mar-2025	17,079	15,537	13,332	87	13,245	78%	99%	78%
Ullapool - Stornoway	Apr-2025	18,402	16,076	13,435	46	13,389	73%	100%	73%
Ullapool - Stornoway	May-2025	19,006	15,591	12,856	103	12,753	68%	99%	67%
Ullapool - Stornoway	Jun-2025	17,746	15,153	13,257	62	13,195	75%	100%	74%
Ullapool - Stornoway	Jul-2025	19,254	16,908	14,470	218	14,252	75%	98%	74%
Ullapool - Stornoway	Aug-2025	17,953	15,210	12,936	17	12,920	72%	100%	72%
Ullapool - Stornoway	Sep-2025	16,994	14,540	12,319	0	12,319	72%	100%	72%
Ullapool - Stornoway	Oct-2025	18,788	15,251	13,561	23	13,539	72%	100%	72%
Ullapool - Stornoway	Nov-2025	12,403	12,846	12,320	51	12,269	99%	100%	99%
Ullapool - Stornoway	Dec-2025	15,793	13,553	12,879	137	12,742	82%	99%	81%
Ullapool - Stornoway	Jan-2026	13,513	12,494	11,508	54	11,454	85%	100%	85%
Total		202,294	176,934	154,622	796	153,826	76%	99%	76%

Commercial Block Booking Utilisation Trend (Last 12 Months)



Used vs Block Booked % (Last 12 Months)



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.