Our Performance in July 2025

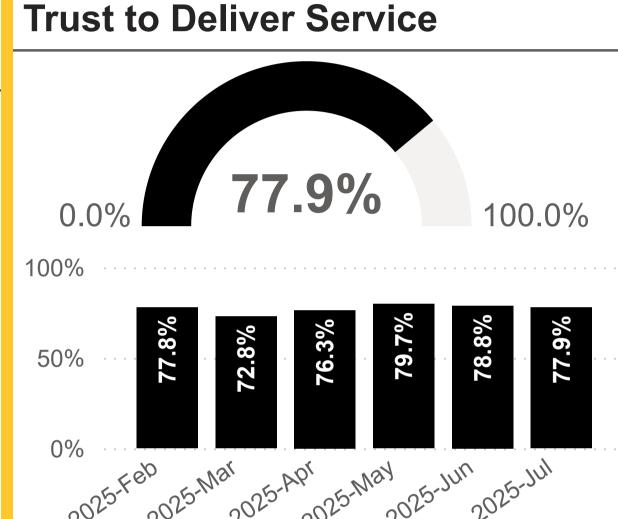
Customer Feedback Metrics Network Wide

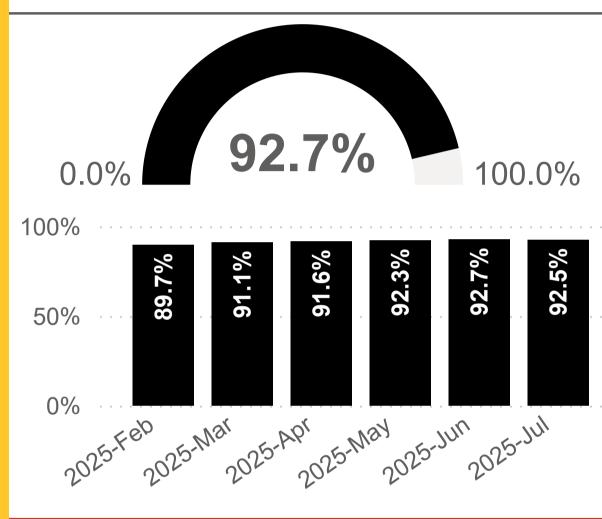


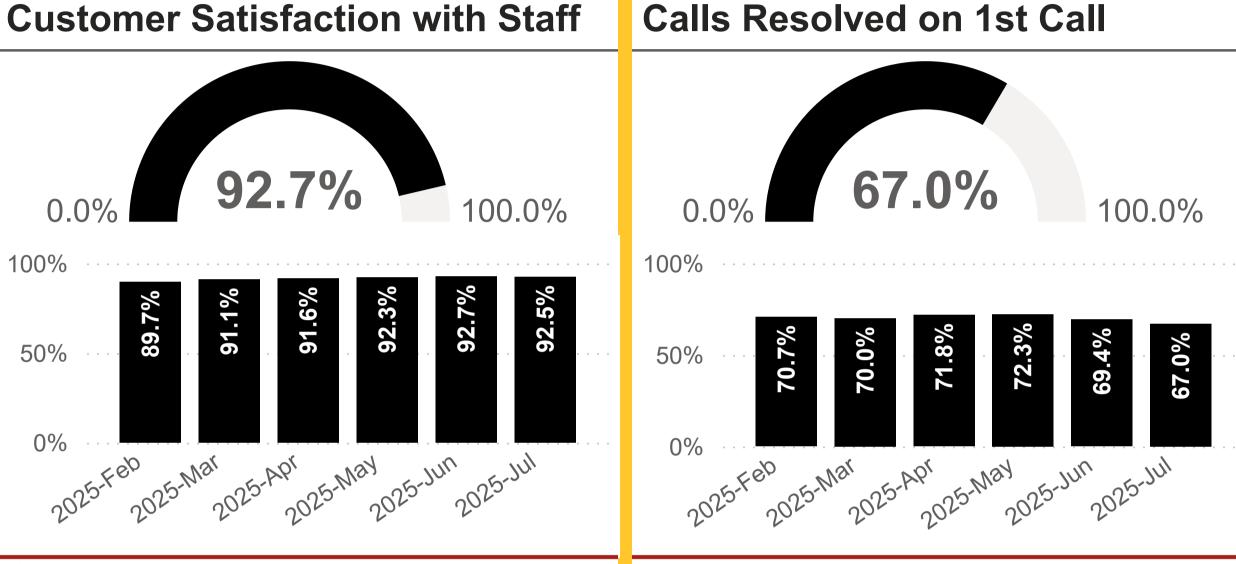
32K

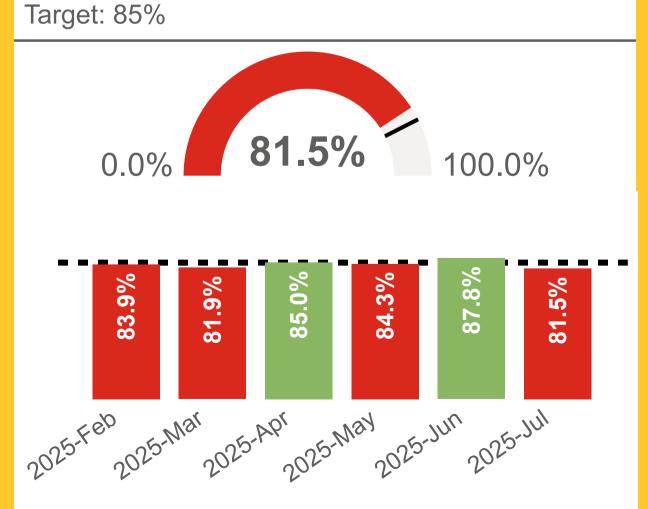
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.



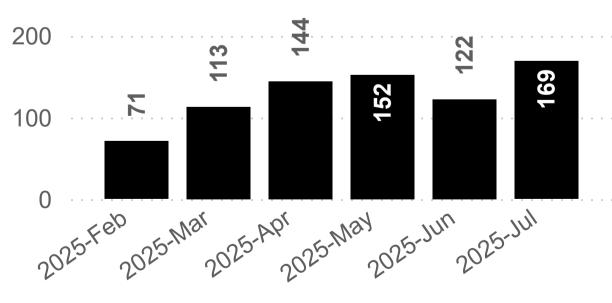








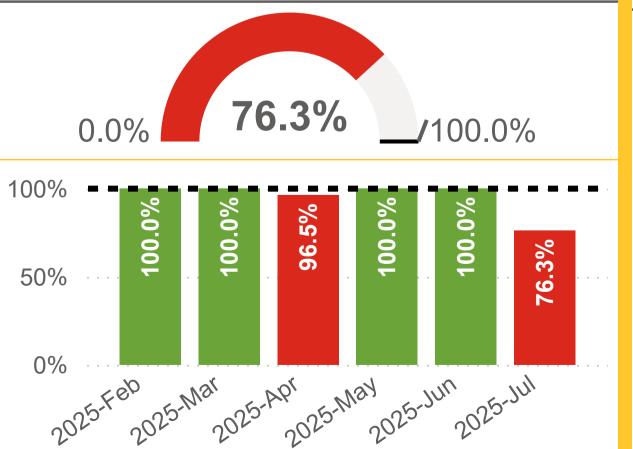




Complaints have decreased into June from the previous two months, in spite of the busier summer season.

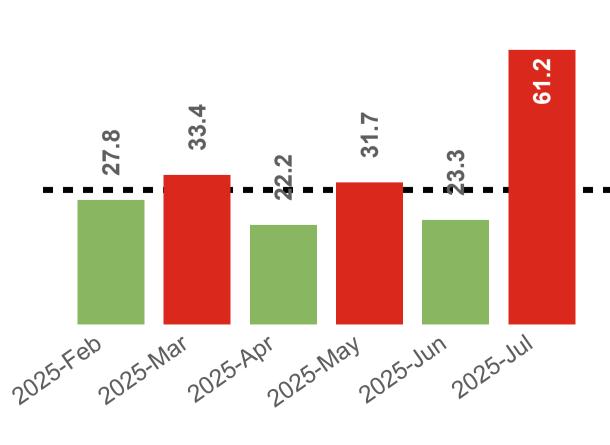
Complaints Handled within 21 Days

Target: 100%



Average of Time to Answer (s)

Target: 30s



Kintyre

Total Number of Survey Responses

2166

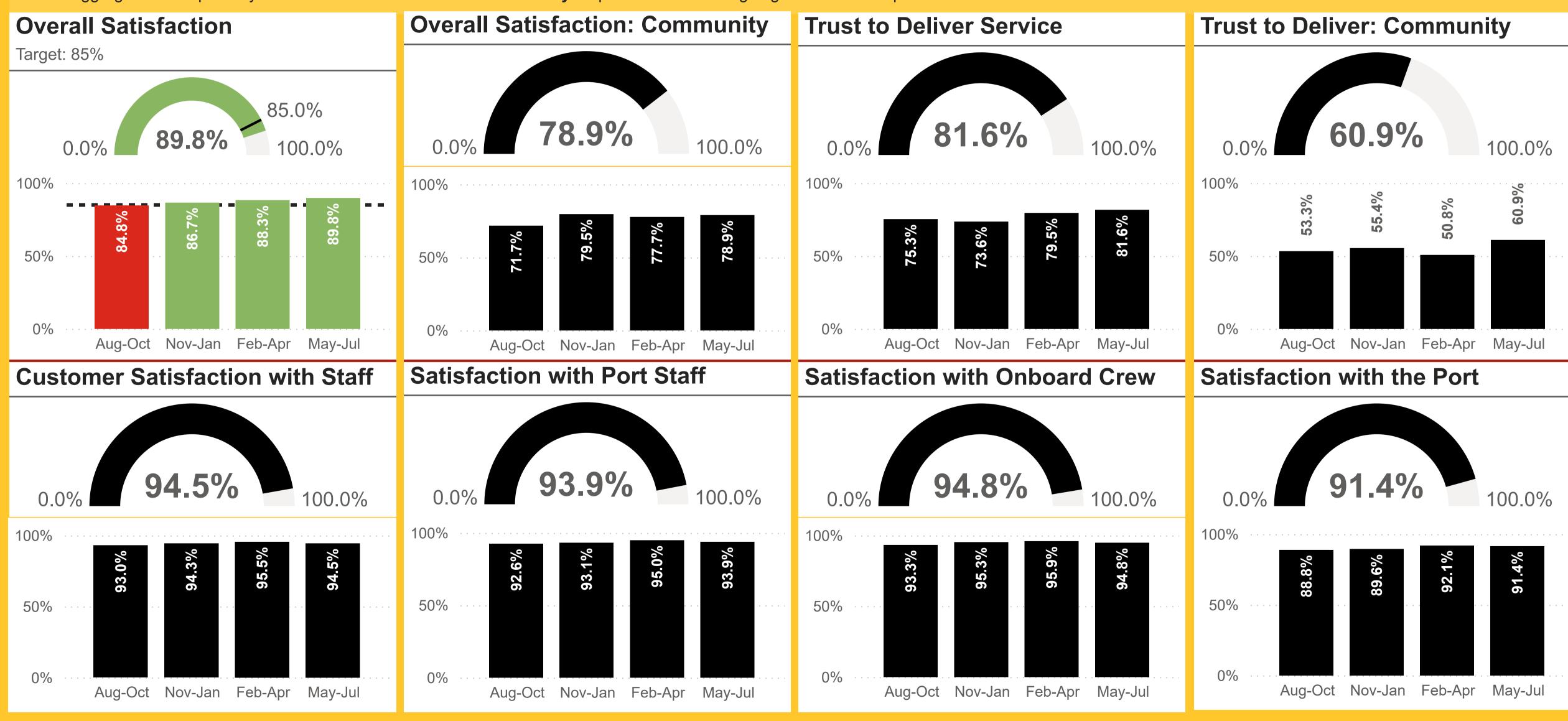
Our Performance in July 2025

Customer Feedback Metrics

Kintyre

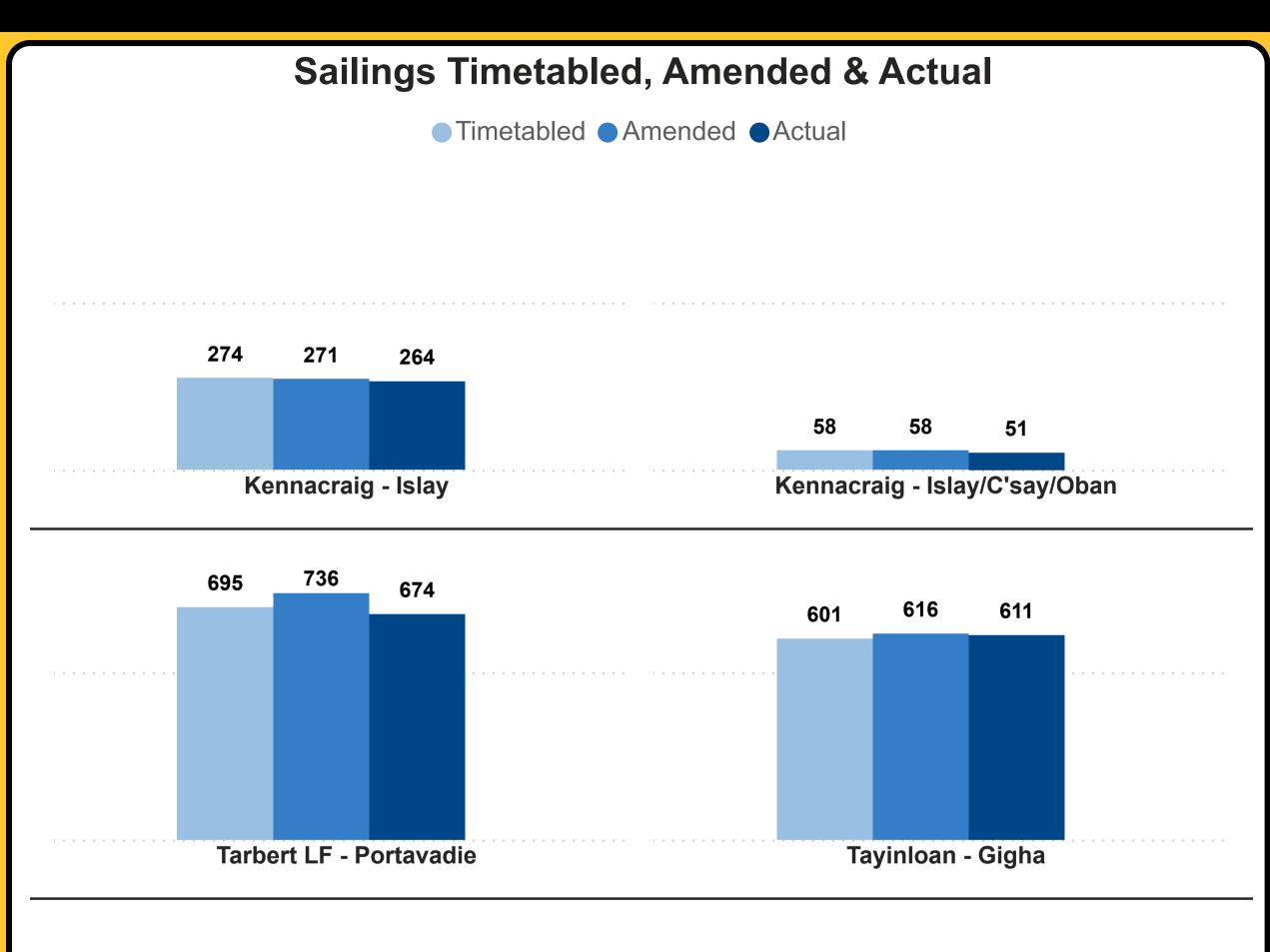


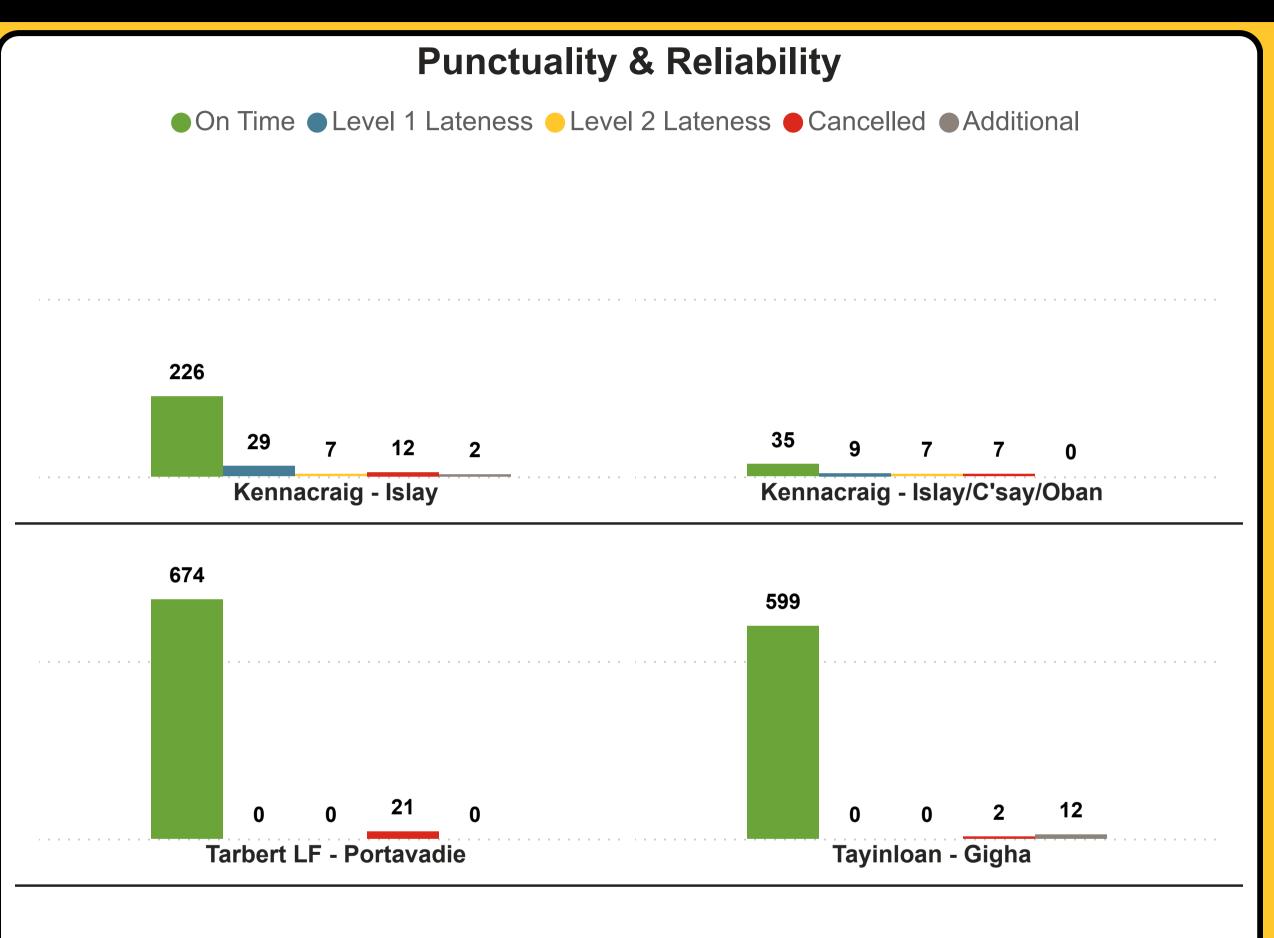
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



Our Performance in July 2025 Sailing Performance & Capacity

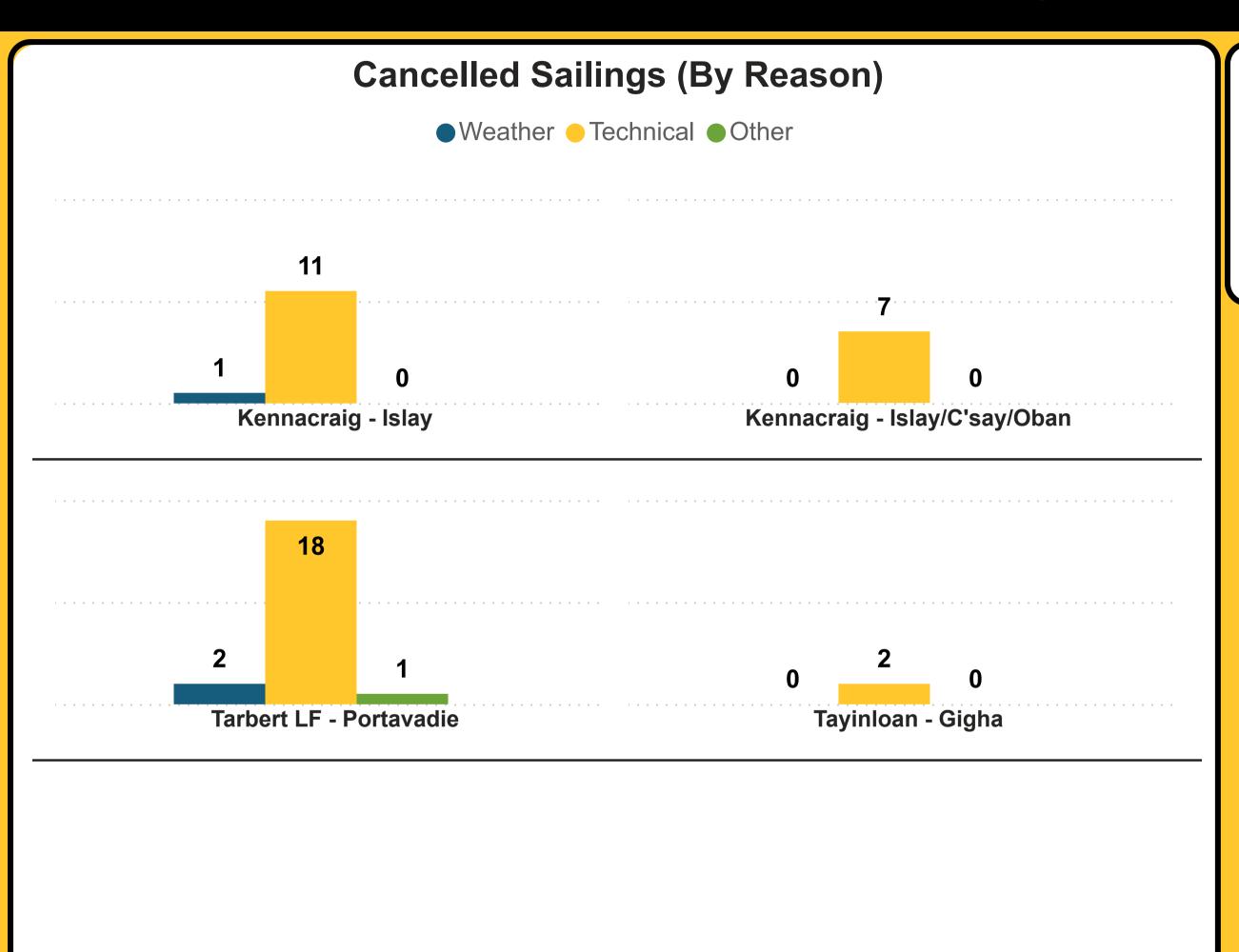






Our Performance in July 2025 Sailing Performance & Capacity





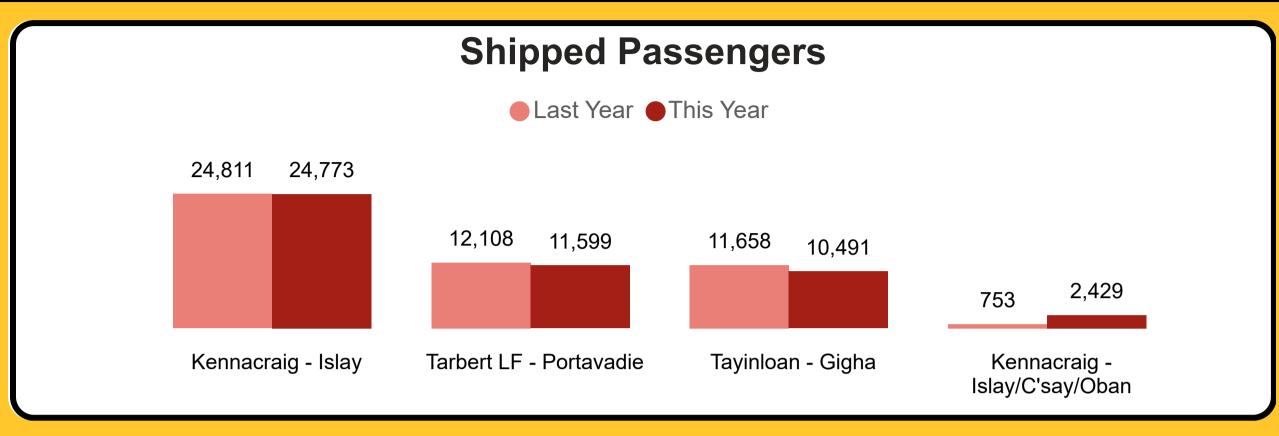
"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

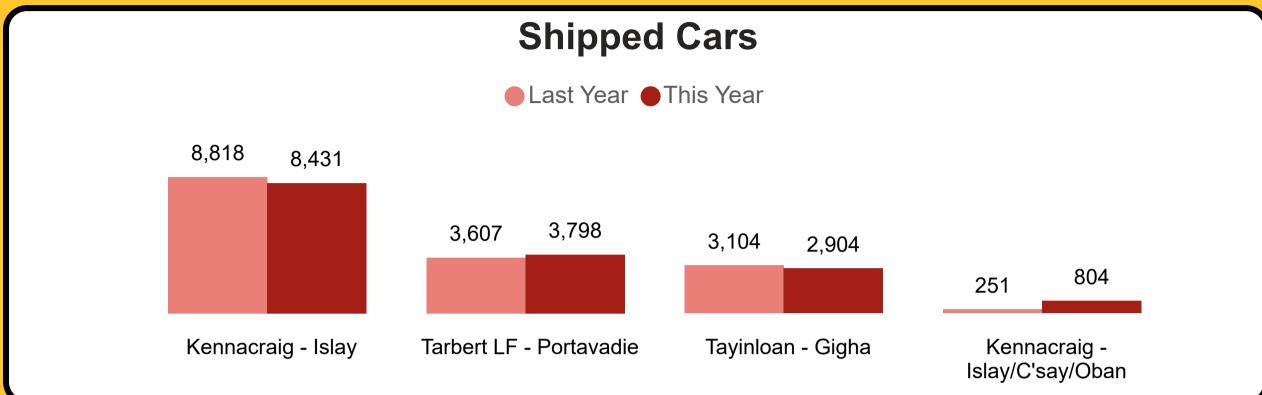
Missed Train Connections

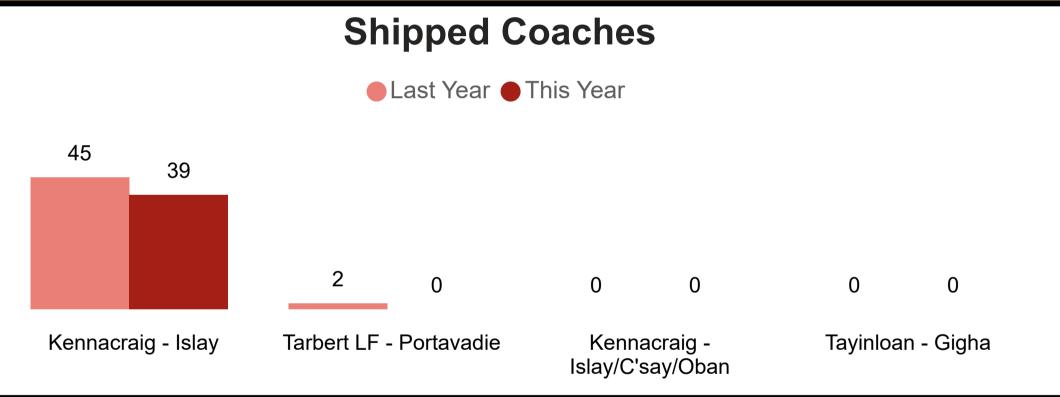
There were no missed advertised connections for Band C sailings this month.

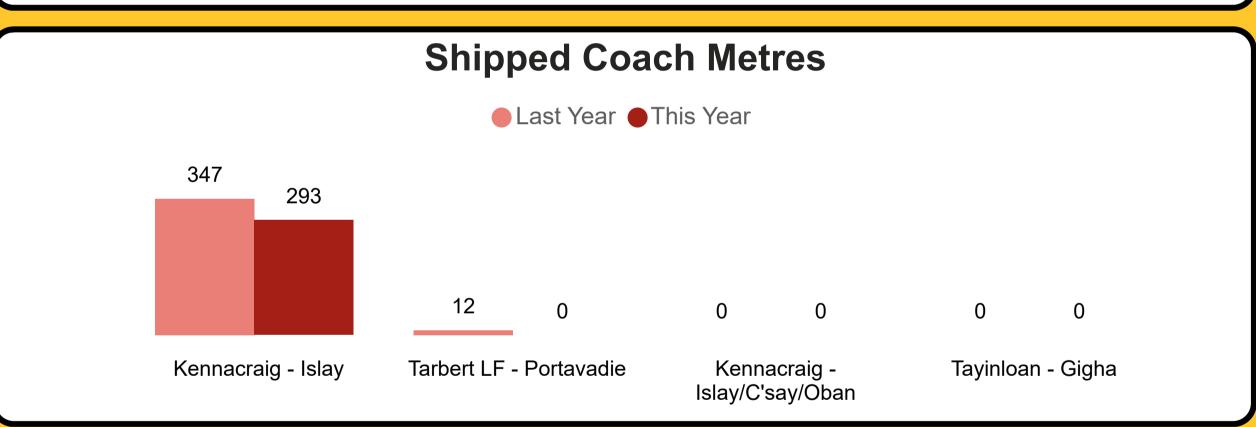
Our Performance in July 2025 Carryings

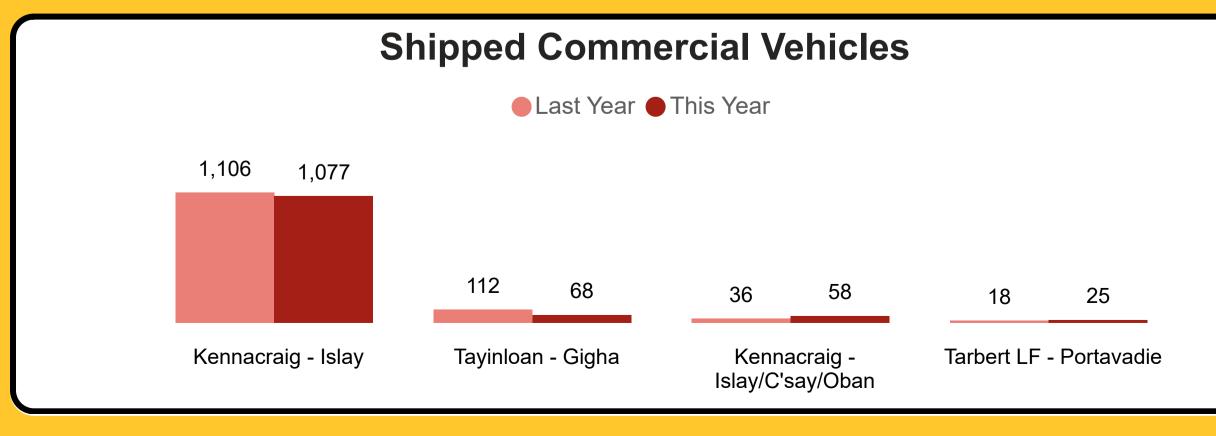


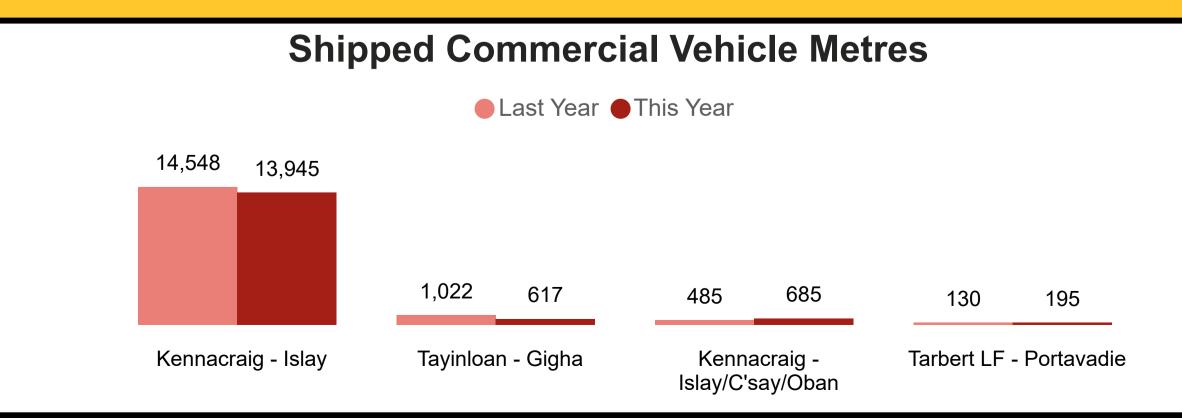








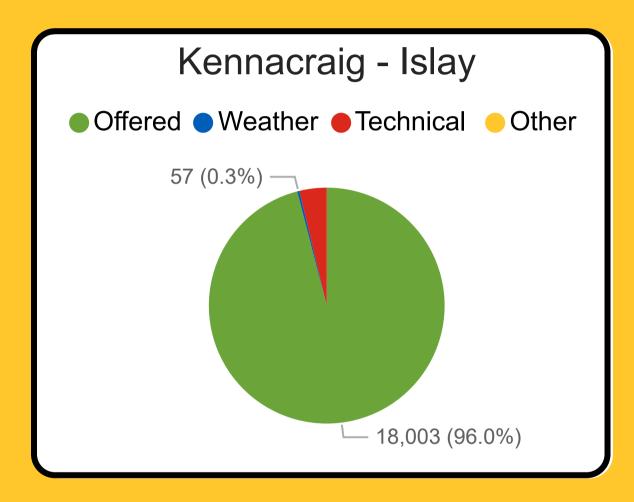


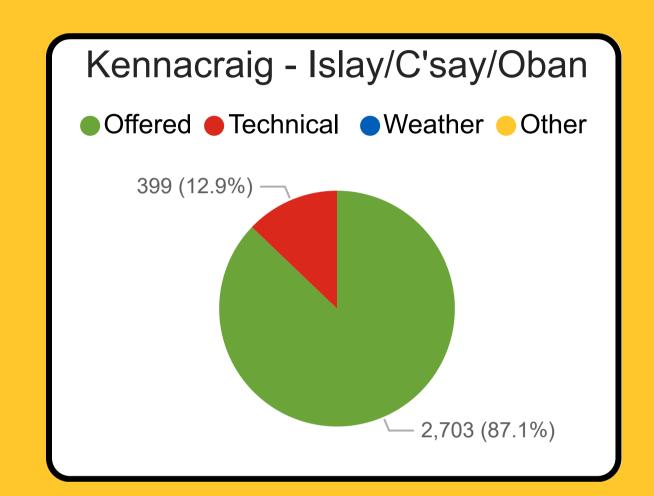


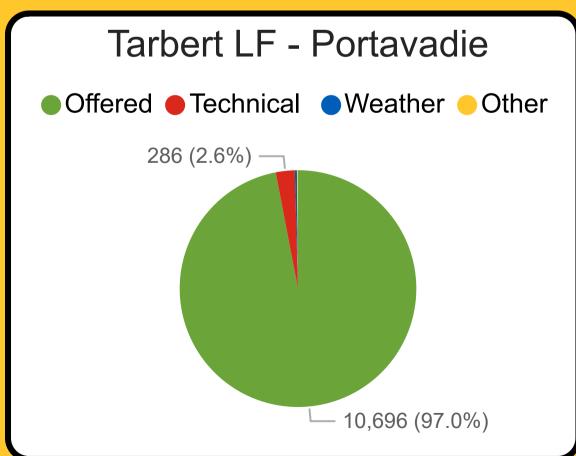
Our Performance in July 2025 Car Equivalent Spaces Offered vs Cancelled

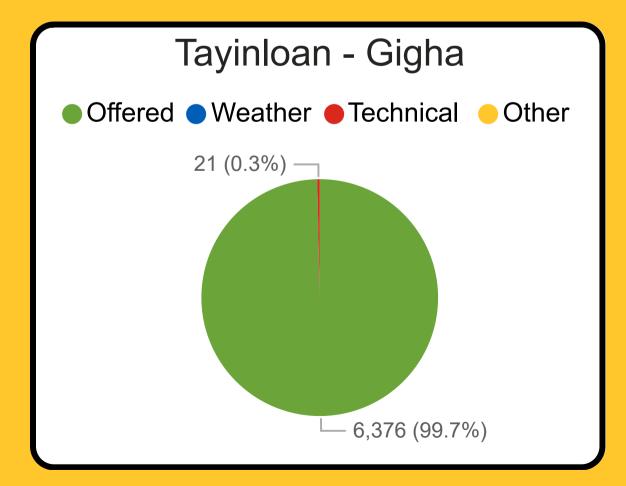


- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations







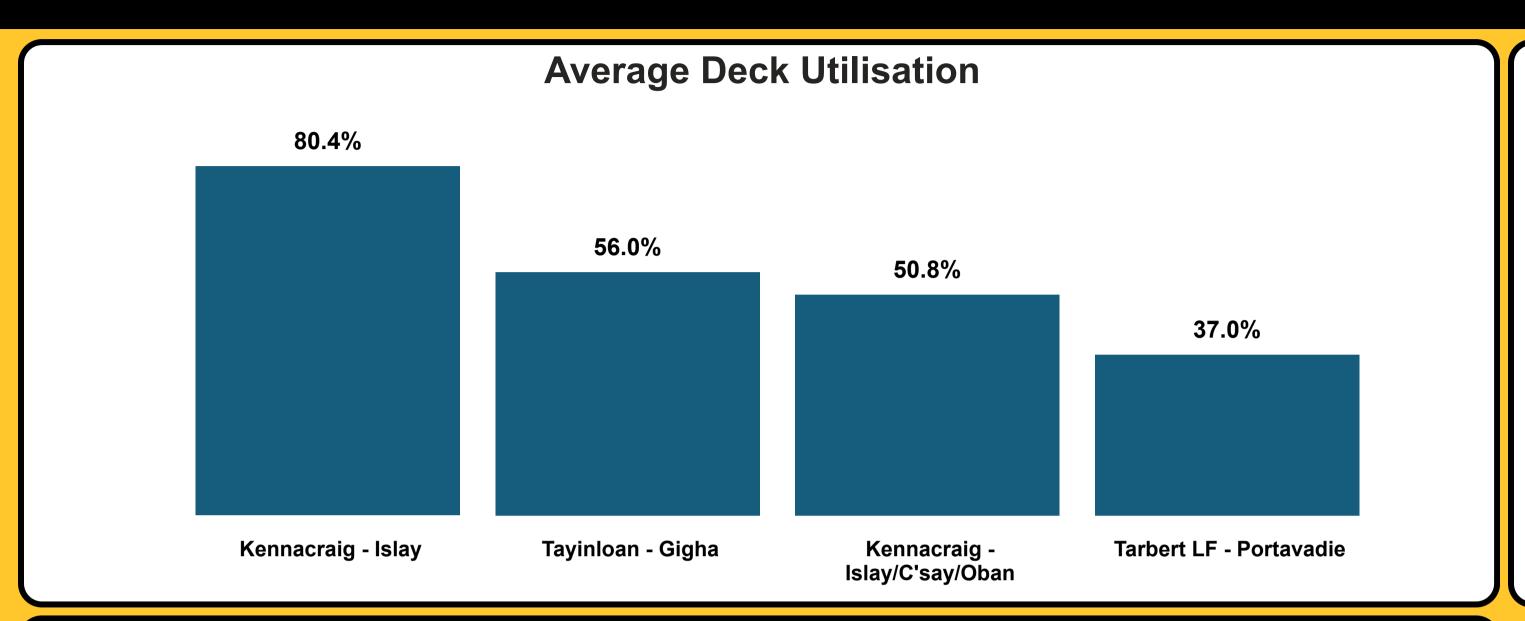


Route	Offered ▼	Weather	Tech	Other
Kennacraig - Islay	18,003	57	698	
Tarbert LF - Portavadie	10,696	32	286	16
Tayinloan - Gigha	6,376		21	
Kennacraig - Islay/C'say/Oban	2,703		399	

Our Performance in July 2025







Route	GLM Offered	GLM Used	Car Equiv. Spaces Used	% Used ▼
Kennacraig - Islay	82.8K	66.6K	14,468	80.4%
Tayinloan - Gigha	29.3K	16.4K	3,573	56.0%
Kennacraig - Islay/C'say/Oban	12.4K	6.3K	1,373	50.8%
Tarbert LF - Portavadie	49.2K	18.2K	3,956	37.0%
Total	173.8K	107.5K	23,370	61.9%

