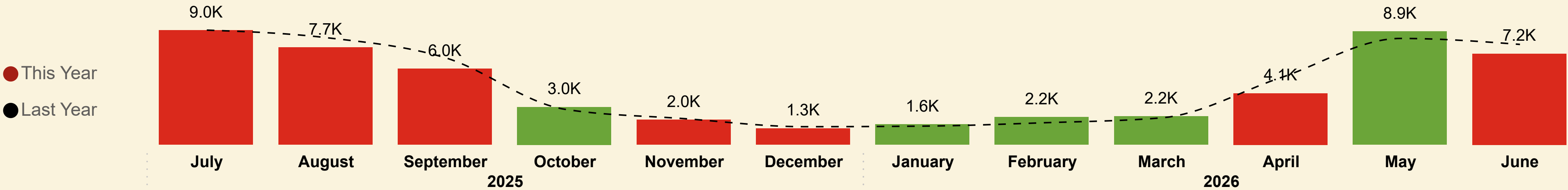




Shipped Passengers

Ardmhor (Barra) - Eriskay



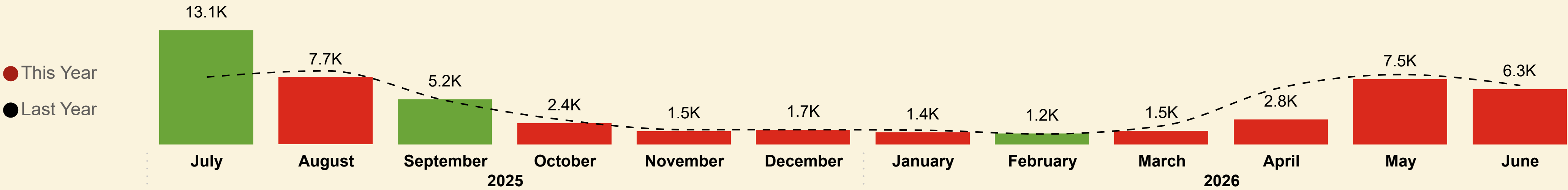
This Month YoY

7,179
LY: 7,910 (-9.24%)

YoY

55,124
LY: 57,535 (-4.2%)

Oban - Castlebay/Lochboisdale



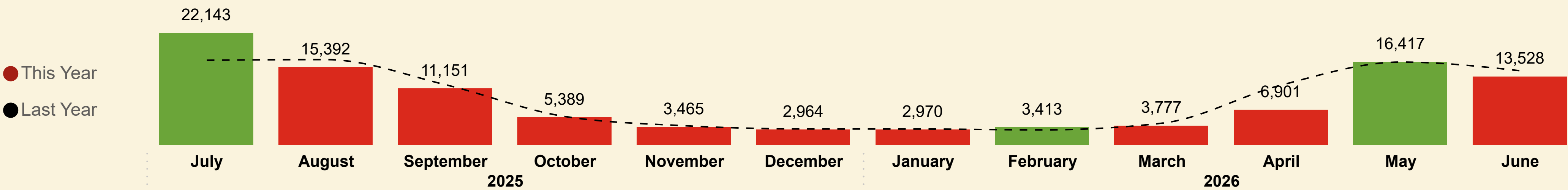
This Month YoY

6,349
LY: 6,768 (-6.19%)

YoY

52,386
LY: 53,616 (-2.3%)

Barra Total



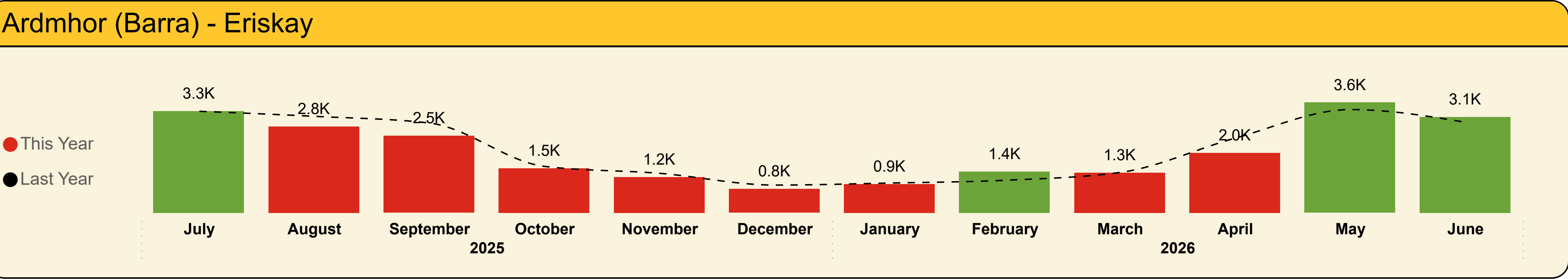
This Month YoY

13,528
LY: 14,678 (-7.83%)

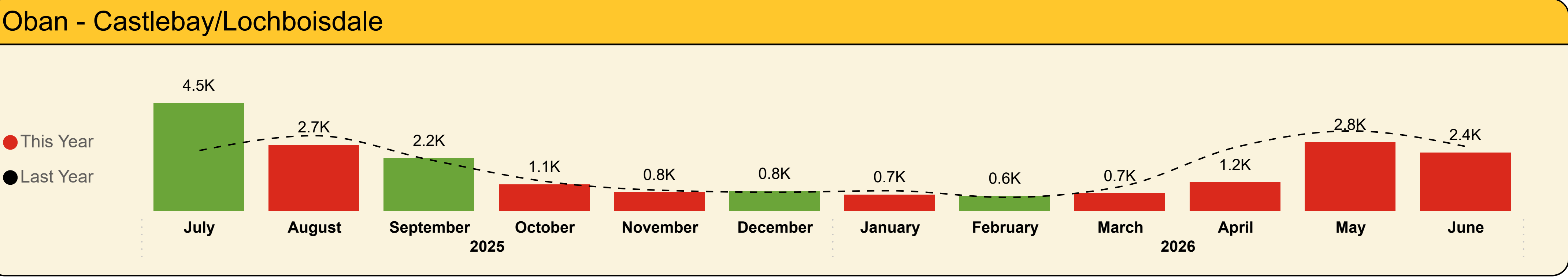
YoY

107,510
LY: 111,151 (-3.3%)

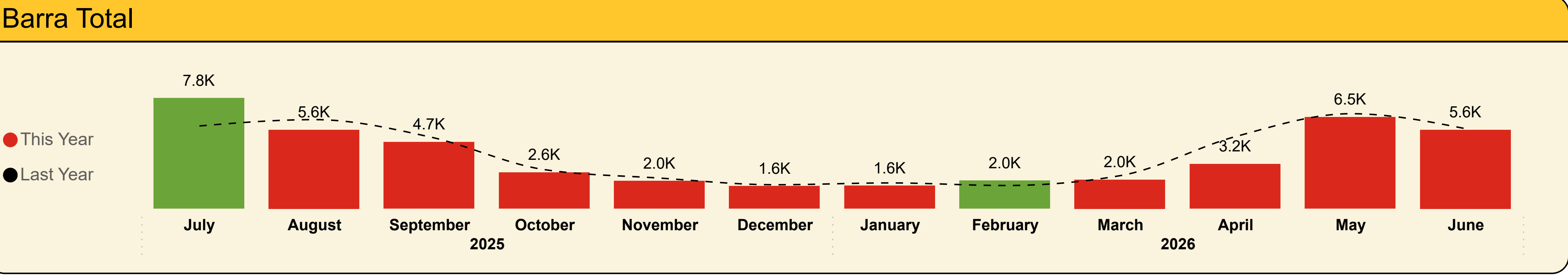
Shipped Cars



This Month YoY
3,148 LY: 2,971 (+5.96%)
YoY
24,468 LY: 25,358 (-3.5%)



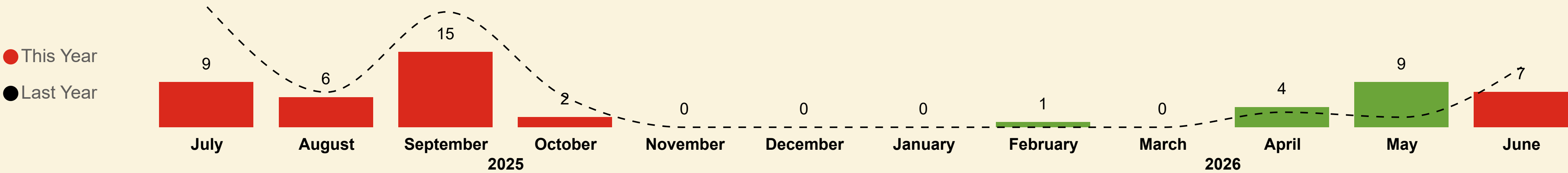
This Month YoY
2,413 LY: 2,662 (-9.35%)
YoY
20,498 LY: 21,589 (-5.1%)



This Month YoY
5,561 LY: 5,633 (-1.28%)
YoY
44,966 LY: 46,947 (-4.2%)

Shipped Coaches

Ardmhor (Barra) - Eriskay



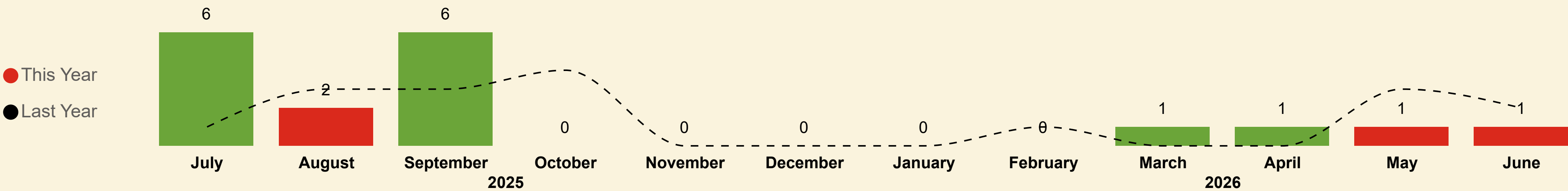
This Month YoY

7
LY: 12 (-41.67%)

YoY

53
LY: 77 (-31.2%)

Oban - Castlebay/Lochboisdale



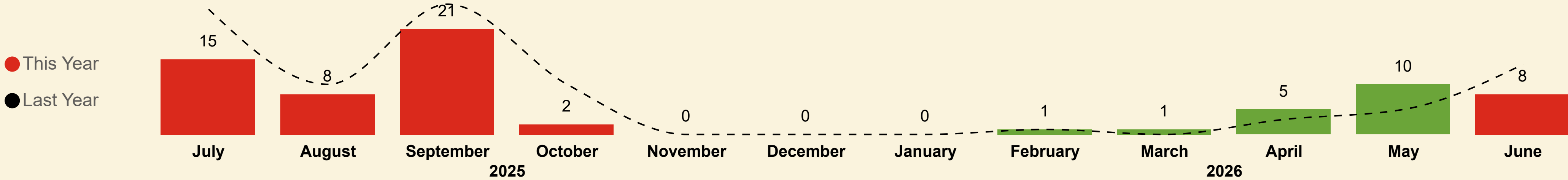
This Month YoY

1
LY: 2 (-50%)

YoY

18
LY: 17 (+5.9%)

Barra Total



This Month YoY

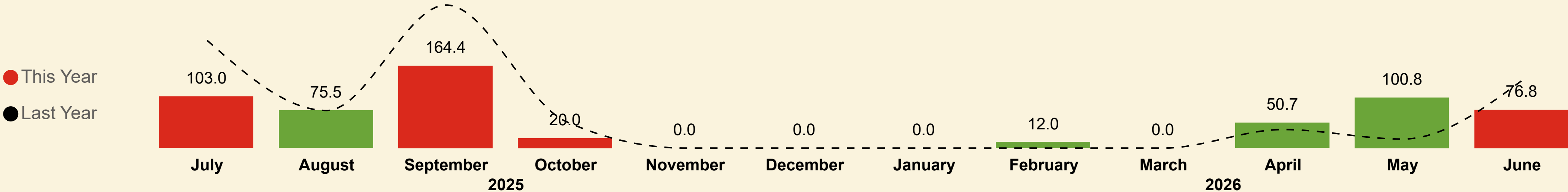
8
LY: 14 (-42.86%)

YoY

71
LY: 94 (-24.5%)

Shipped Coach Metres

Ardmhor (Barra) - Eriskay



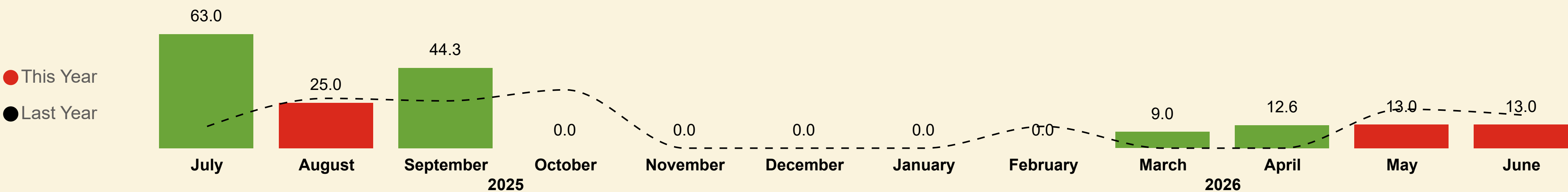
This Month YoY

76.8
LY: 135.2 (-43.2%)

YoY

603.2
LY: 819.0 (-26.3%)

Oban - Castlebay/Lochboisdale



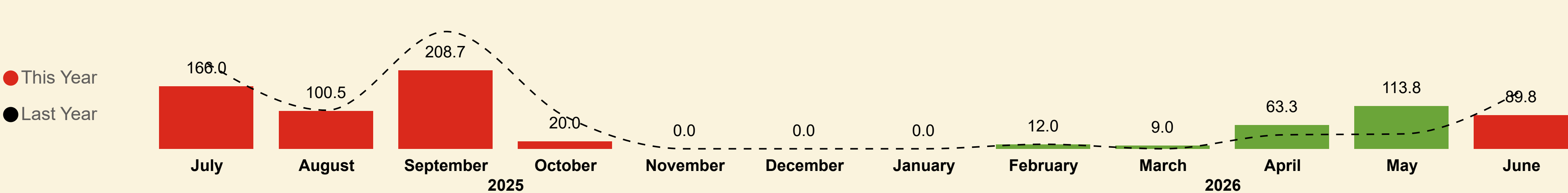
This Month YoY

13.0
LY: 18.3 (-29%)

YoY

179.9
LY: 149.6 (+20.3%)

Barra Total



This Month YoY

89.8
LY: 153.5 (-41.5%)

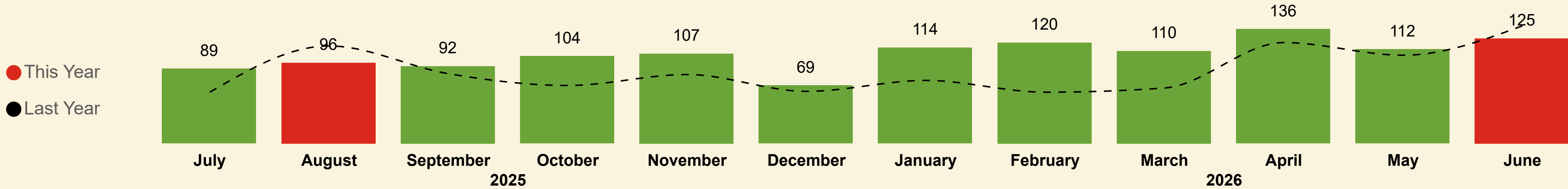
YoY

783.1
LY: 968.6 (-19.1%)



Shipped Commercial Vehicles

Ardmhor (Barra) - Eriskay



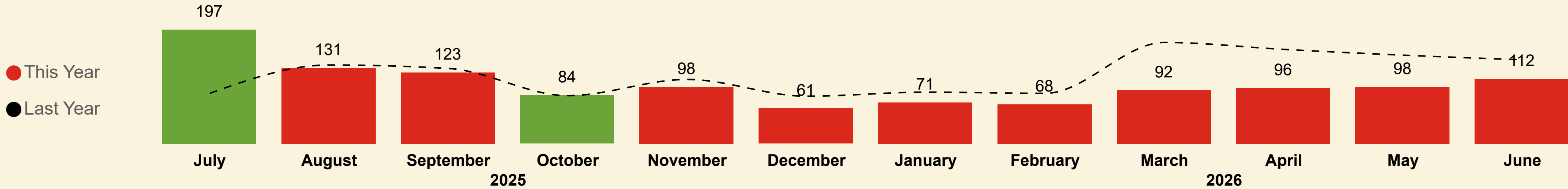
This Month YoY

125
LY: 140 (-10.7%)

YoY

1,274
LY: 1,040 (+22.5%)

Oban - Castlebay/Lochboisdale



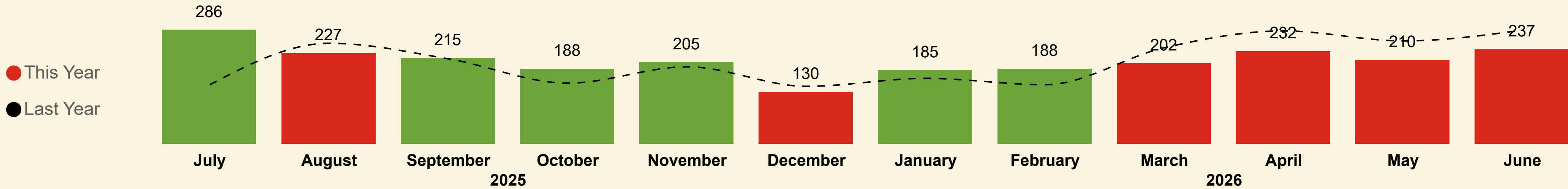
This Month YoY

112
LY: 145 (-22.8%)

YoY

1,231
LY: 1,441 (-14.6%)

Barra Total



This Month YoY

237
LY: 285 (-16.8%)

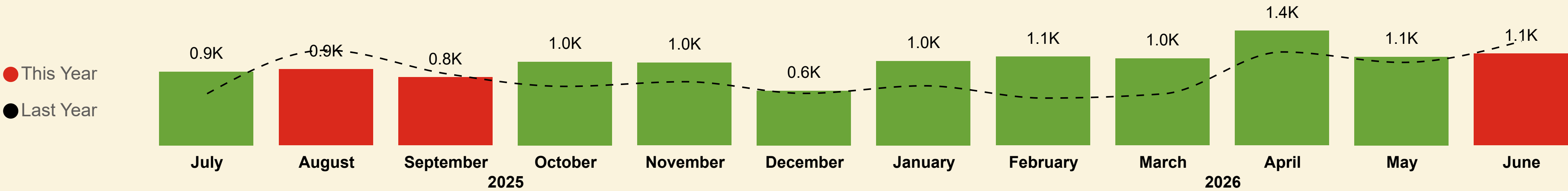
YoY

2,505
LY: 2,481 (+1%)



Shipped Commercial Vehicle Metres

Ardmhor (Barra) - Eriskay



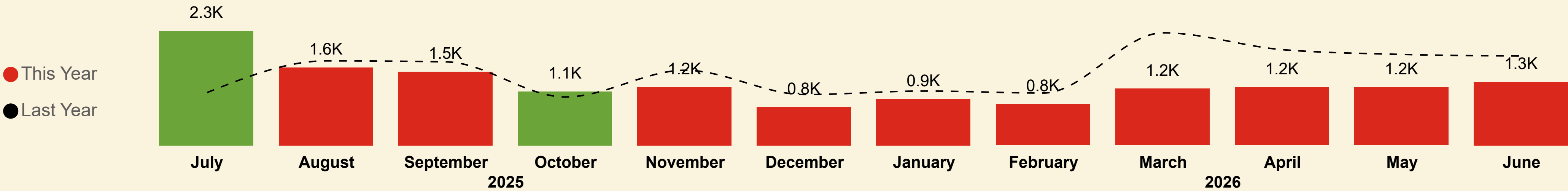
This Month YoY

1.1K
LY: 1,237.3 (-11.9%)

YoY

11.8K
LY: 9.9K (+19.5%)

Oban - Castlebay/Lochboisdale



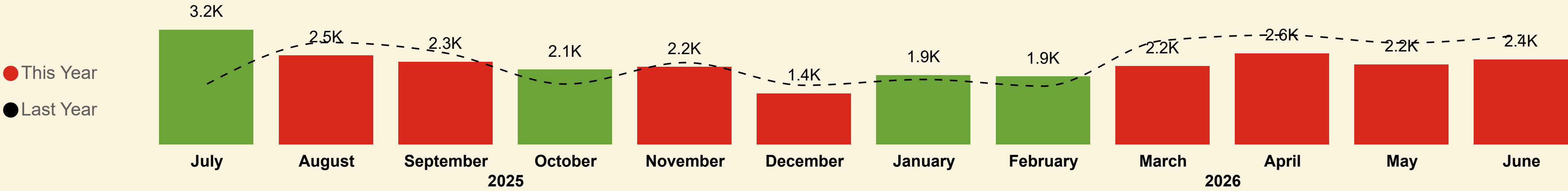
This Month YoY

1.3K
LY: 1,829.0 (-29.2%)

YoY

15.2K
LY: 18.2K (-16.8%)

Barra Total



This Month YoY

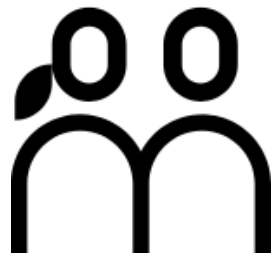
2.4K
LY: 3,066.3 (-22.2%)

YoY

27.0K
LY: 28.1K (-4%)

Barra Total

Contractual Carrying Groups



This Month 13,528	This Year 107,510
Last Year 14,678 Variance -7.8%	Last Year 111,151 Variance -3.3%

Passengers

Month	Last Year	This Year	Variance
Jul-25	16,772	22,143	32.0%
Aug-25	16,894	15,392	-8.9%
Sep-25	11,892	11,151	-6.2%
Oct-25	5,574	5,389	-3.3%
Nov-25	3,741	3,465	-7.4%
Dec-25	3,107	2,964	-4.6%
Jan-26	3,086	2,970	-3.8%
Feb-26	2,916	3,413	17.0%
Mar-26	4,250	3,777	-11.1%
Apr-26	11,841	6,901	-41.7%
May-26	16,400	16,417	0.1%
Jun-26	14,678	13,528	-7.8%
Total	111,151	107,510	-3.3%



This Month 5,561	This Year 44,966
Last Year 5,633 Variance -1.3%	Last Year 46,947 Variance -4.2%

Cars

Month	Last Year	This Year	Variance
Jul-25	5,831	7,797	33.7%
Aug-25	6,277	5,563	-11.4%
Sep-25	5,061	4,703	-7.1%
Oct-25	2,747	2,556	-7.0%
Nov-25	2,154	1,951	-9.4%
Dec-25	1,685	1,592	-5.5%
Jan-26	1,814	1,617	-10.9%
Feb-26	1,632	1,972	20.8%
Mar-26	2,333	2,043	-12.4%
Apr-26	5,086	3,151	-38.0%
May-26	6,694	6,460	-3.5%
Jun-26	5,633	5,561	-1.3%
Total	46,947	44,966	-4.2%



This Month 90	This Year 783
Last Year 154 Variance -41.5%	Last Year 969 Variance -19.1%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	227	166	-26.9%
Aug-25	103	101	-2.0%
Sep-25	312	209	-33.0%
Oct-25	86	20	-76.6%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	12	12	0.0%
Mar-26	0	9	0.0%
Apr-26	37	63	71.1%
May-26	40	114	188.1%
Jun-26	154	90	-41.5%
Total	969	783	-19.1%



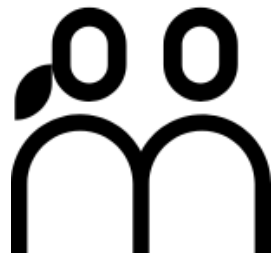
This Month 2,386	This Year 26,972
Last Year 3,066 Variance -22.2%	Last Year 28,106 Variance -4.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	1,694	3,218	89.9%
Aug-25	2,860	2,501	-12.5%
Sep-25	2,560	2,318	-9.5%
Oct-25	1,692	2,098	24.0%
Nov-25	2,293	2,175	-5.2%
Dec-25	1,657	1,432	-13.6%
Jan-26	1,820	1,947	7.0%
Feb-26	1,634	1,905	16.6%
Mar-26	2,914	2,194	-24.7%
Apr-26	3,068	2,555	-16.7%
May-26	2,847	2,246	-21.1%
Jun-26	3,066	2,386	-22.2%
Total	28,106	26,972	-4.0%

Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



This Month	This Year
7,179	55,124
Last Year 7,910	Last Year 57,535
Variance -9.2%	Variance -4.2%

This Month	This Year
3,148	24,468
Last Year 2,971	Last Year 25,358
Variance 6.0%	Variance -3.5%

This Month	This Year
77	603
Last Year 135	Last Year 819
Variance -43.2%	Variance -26.3%

This Month	This Year
1,090	11,809
Last Year 1,237	Last Year 9,883
Variance -11.9%	Variance 19.5%

Passengers

Month	Last Year	This Year	Variance
Jul-25	9,036	9,020	-0.2%
Aug-25	8,443	7,672	-9.1%
Sep-25	6,853	5,992	-12.6%
Oct-25	2,797	2,982	6.6%
Nov-25	2,060	1,971	-4.3%
Dec-25	1,426	1,290	-9.5%
Jan-26	1,470	1,611	9.6%
Feb-26	1,732	2,179	25.8%
Mar-26	2,126	2,242	5.5%
Apr-26	5,302	4,057	-23.5%
May-26	8,380	8,929	6.6%
Jun-26	7,910	7,179	-9.2%
Total	57,535	55,124	-4.2%

Cars

Month	Last Year	This Year	Variance
Jul-25	3,334	3,339	0.1%
Aug-25	3,168	2,837	-10.4%
Sep-25	2,947	2,529	-14.2%
Oct-25	1,522	1,460	-4.1%
Nov-25	1,295	1,173	-9.4%
Dec-25	909	782	-14.0%
Jan-26	976	941	-3.6%
Feb-26	1,067	1,355	27.0%
Mar-26	1,325	1,315	-0.8%
Apr-26	2,454	1,967	-19.8%
May-26	3,390	3,622	6.8%
Jun-26	2,971	3,148	6.0%
Total	25,358	24,468	-3.5%

Coach Metres

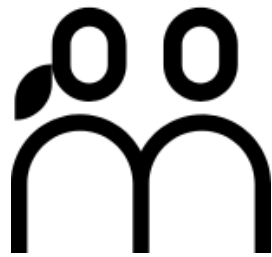
Month	Last Year	This Year	Variance
Jul-25	215	103	-52.1%
Aug-25	75	76	0.7%
Sep-25	286	164	-42.4%
Oct-25	53	20	-62.5%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	12	0.0%
Mar-26	0	0	0.0%
Apr-26	37	51	37.0%
May-26	18	101	460.0%
Jun-26	135	77	-43.2%
Total	819	603	-26.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	614	875	42.6%
Aug-25	1,130	904	-20.0%
Sep-25	852	810	-4.9%
Oct-25	701	994	41.9%
Nov-25	756	983	30.0%
Dec-25	618	648	4.9%
Jan-26	708	1,003	41.7%
Feb-26	562	1,055	87.8%
Mar-26	612	1,033	68.7%
Apr-26	1,110	1,362	22.7%
May-26	986	1,053	6.8%
Jun-26	1,237	1,090	-11.9%
Total	9,883	11,809	19.5%

Oban - Castlebay/Lochboisdale

Contractual Carrying Groups



This Month	This Year
6,349	52,386
Last Year 6,768	Last Year 53,616
Variance -6.2%	Variance -2.3%

Passengers

Month	Last Year	This Year	Variance
Jul-25	7,736	13,123	69.6%
Aug-25	8,451	7,720	-8.6%
Sep-25	5,039	5,159	2.4%
Oct-25	2,777	2,407	-13.3%
Nov-25	1,681	1,494	-11.1%
Dec-25	1,681	1,674	-0.4%
Jan-26	1,616	1,359	-15.9%
Feb-26	1,184	1,234	4.2%
Mar-26	2,124	1,535	-27.7%
Apr-26	6,539	2,844	-56.5%
May-26	8,020	7,488	-6.6%
Jun-26	6,768	6,349	-6.2%
Total	53,616	52,386	-2.3%



This Month	This Year
2,413	20,498
Last Year 2,662	Last Year 21,589
Variance -9.4%	Variance -5.1%

Cars

Month	Last Year	This Year	Variance
Jul-25	2,497	4,458	78.5%
Aug-25	3,109	2,726	-12.3%
Sep-25	2,114	2,174	2.8%
Oct-25	1,225	1,096	-10.5%
Nov-25	859	778	-9.4%
Dec-25	776	810	4.4%
Jan-26	838	676	-19.3%
Feb-26	565	617	9.2%
Mar-26	1,008	728	-27.8%
Apr-26	2,632	1,184	-55.0%
May-26	3,304	2,838	-14.1%
Jun-26	2,662	2,413	-9.4%
Total	21,589	20,498	-5.1%



This Month	This Year
13	180
Last Year 18	Last Year 150
Variance -29.0%	Variance 20.3%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	12	63	425.0%
Aug-25	28	25	-9.1%
Sep-25	26	44	69.7%
Oct-25	32	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	12	0	-100.0%
Mar-26	0	9	0.0%
Apr-26	0	13	0.0%
May-26	22	13	-39.5%
Jun-26	18	13	-29.0%
Total	150	180	20.3%



This Month	This Year
1,295	15,163
Last Year 1,829	Last Year 18,223
Variance -29.2%	Variance -16.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	1,081	2,343	116.8%
Aug-25	1,729	1,597	-7.7%
Sep-25	1,709	1,508	-11.7%
Oct-25	991	1,104	11.4%
Nov-25	1,537	1,192	-22.5%
Dec-25	1,040	784	-24.6%
Jan-26	1,112	944	-15.1%
Feb-26	1,072	850	-20.8%
Mar-26	2,303	1,161	-49.6%
Apr-26	1,958	1,193	-39.1%
May-26	1,861	1,193	-35.9%
Jun-26	1,829	1,295	-29.2%
Total	18,223	15,163	-16.8%

Cars



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var %
Jul-25	1,592	2,150	34.1%
Aug-25	1,939	1,806	-1.9%
Sep-25	1,389	1,410	2.0%
Oct-25	822	1,021	31.7%
Nov-25	672	878	34.8%
Dec-25	360	521	45.4%
Jan-26	616	679	16.6%
Feb-26	700	902	42.2%
Mar-26	866	903	9.9%
Apr-26	1,536	1,274	-13.6%
May-26	1,908	2,225	12.2%
Jun-26	1,869	1,901	7.3%
Total	14,269	15,670	12.6%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var %
Jul-25	2,030	3,362	60.7%
Aug-25	2,179	1,889	-9.8%
Sep-25	1,410	1,491	4.2%
Oct-25	896	822	-7.7%
Nov-25	615	570	-8.1%
Dec-25	627	658	5.6%
Jan-26	619	552	-15.7%
Feb-26	415	491	17.5%
Mar-26	732	531	-30.6%
Apr-26	1,855	763	-56.7%
May-26	2,109	1,850	-12.4%
Jun-26	1,819	1,590	-10.8%
Total	15,306	14,569	-5.5%

LGVs



Ardmhor (Barra) - Eriskay				Oban - Castlebay/Lochboisdale			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	185	266	43.8%	Jul-25	160	238	48.8%
Aug-25	211	288	36.5%	Aug-25	144	176	22.2%
Sep-25	211	222	5.2%	Sep-25	183	134	-26.8%
Oct-25	151	247	63.6%	Oct-25	126	107	-15.1%
Nov-25	158	265	67.7%	Nov-25	135	116	-14.1%
Dec-25	99	148	49.5%	Dec-25	98	110	12.2%
Jan-26	178	232	30.3%	Jan-26	123	81	-34.1%
Feb-26	203	373	83.7%	Feb-26	81	88	8.6%
Mar-26	248	320	29.0%	Mar-26	141	94	-33.3%
Apr-26	279	317	13.6%	Apr-26	233	126	-45.9%
May-26	228	367	61.0%	May-26	200	191	-4.5%
Jun-26	234	383	63.7%	Jun-26	168	166	-1.2%
Total	2,385	3,428	43.7%	Total	1,792	1,627	-9.2%

Motorhomes



Ardmhor (Barra) - Eriskay				Oban - Castlebay/Lochboisdale			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	358	470	31.3%	Jul-25	416	579	39.2%
Aug-25	390	393	0.8%	Aug-25	449	425	-5.3%
Sep-25	416	419	0.7%	Sep-25	385	428	11.2%
Oct-25	69	115	66.7%	Oct-25	80	96	20.0%
Nov-25	18	11	-38.9%	Nov-25	23	19	-17.4%
Dec-25	10	9	-10.0%	Dec-25	7	22	214.3%
Jan-26	4	7	75.0%	Jan-26	10	11	10.0%
Feb-26	11	14	27.3%	Feb-26	12	22	83.3%
Mar-26	38	53	39.5%	Mar-26	52	39	-25.0%
Apr-26	322	232	-28.0%	Apr-26	418	183	-56.2%
May-26	775	691	-10.8%	May-26	791	675	-14.7%
Jun-26	544	555	2.0%	Jun-26	529	479	-9.5%
Total	2,955	2,969	0.5%	Total	3,172	2,978	-6.1%

Caravans



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var
Jul-25	17	17	0.0%
Aug-25	12	16	33.3%
Sep-25	7	9	28.6%
Oct-25	0	0	0.0%
Nov-25	1	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	1	2	100.0%
Apr-26	7	7	0.0%
May-26	18	9	-50.0%
Jun-26	13	14	7.7%
Total	76	74	-2.6%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var
Jul-25	27	31	14.8%
Aug-25	22	29	31.8%
Sep-25	11	18	63.6%
Oct-25	4	1	-75.0%
Nov-25	9	7	-22.2%
Dec-25	5	4	-20.0%
Jan-26	3	1	-66.7%
Feb-26	2	0	-100.0%
Mar-26	10	3	-70.0%
Apr-26	12	14	16.7%
May-26	32	25	-21.9%
Jun-26	24	23	-4.2%
Total	161	156	-3.1%

Trailers



Ardmhor (Barra) - Eriskay				Oban - Castlebay/Lochboisdale			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	32	31	-3.1%	Jul-25	26	57	119.2%
Aug-25	28	28	0.0%	Aug-25	53	47	-11.3%
Sep-25	22	28	27.3%	Sep-25	19	25	31.6%
Oct-25	20	20	0.0%	Oct-25	24	19	-20.8%
Nov-25	28	28	0.0%	Nov-25	12	16	33.3%
Dec-25	11	19	72.7%	Dec-25	23	10	-56.5%
Jan-26	17	32	88.2%	Jan-26	20	13	-35.0%
Feb-26	23	36	56.5%	Feb-26	9	11	22.2%
Mar-26	33	26	-21.2%	Mar-26	28	4	-85.7%
Apr-26	31	36	16.1%	Apr-26	45	18	-60.0%
May-26	26	30	15.4%	May-26	35	33	-5.7%
Jun-26	19	33	73.7%	Jun-26	22	31	40.9%
Total	290	347	19.7%	Total	316	284	-10.1%

Motorbikes



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var
Jul-25	34	61	79.4%
Aug-25	46	38	-17.4%
Sep-25	38	33	-13.2%
Oct-25	2	16	700.0%
Nov-25	1	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	3	200.0%
Mar-26	0	7	0.0%
Apr-26	39	27	-30.8%
May-26	83	72	-13.3%
Jun-26	76	103	35.5%
Total	320	360	12.5%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var
Jul-25	42	84	100.0%
Aug-25	37	37	0.0%
Sep-25	47	46	-2.1%
Oct-25	10	15	50.0%
Nov-25	0	2	0.0%
Dec-25	0	2	0.0%
Jan-26	0	0	0.0%
Feb-26	0	1	0.0%
Mar-26	5	1	-80.0%
Apr-26	34	23	-32.4%
May-26	95	69	-27.4%
Jun-26	72	87	20.8%
Total	342	367	7.3%

Bicycles



Ardmhor (Barra) - Eriskay

Year	Month	Bikes LY	Bikes TY	Var
2025	July	374	421	12.6%
2025	August	393	357	-9.2%
2025	September	253	232	-8.3%
2025	October	23	15	-34.8%
2025	November	2	0	-100.0%
2025	December	1	0	-100.0%
2026	January	0	0	0.0%
2026	February	1	3	200.0%
2026	March	11	4	-63.6%
2026	April	175	91	-48.0%
2026	May	646	643	-0.5%
2026	June	517	452	-12.6%
Total		2,396	2,218	-7.4%

Oban - Castlebay/Lochboisdale

Year	Month	Bikes LY	Bikes TY	Var
2025	July	481	665	38.3%
2025	August	497	507	2.0%
2025	September	378	298	-21.2%
2025	October	43	27	-37.2%
2025	November	6	8	33.3%
2025	December	5	4	-20.0%
2026	January	3	9	200.0%
2026	February	2	1	-50.0%
2026	March	28	9	-67.9%
2026	April	235	102	-56.6%
2026	May	651	698	7.2%
2026	June	562	496	-11.7%
Total		2,891	2,824	-2.3%

Reliability & Punctuality



Reliability

Year	Month	Ardmhor (Barra) - Eriskay	Oban - Castlebay/Lochboisdale
2025	July	100.0%	100.0%
	August	88.3%	93.5%
	September	81.9%	90.0%
	October	88.6%	75.0%
	November	91.9%	69.0%
	December	71.6%	81.0%
2026	January	82.8%	48.8%
	February	94.5%	78.3%
	March	79.4%	37.8%
	April	87.3%	55.2%
	May	96.5%	100.0%
	June	89.6%	100.0%
Total		88.2%	76.6%



Punctuality

Year	Month	Ardmhor (Barra) - Eriskay	Oban - Castlebay/Lochboisdale
2025	July	97.7%	83.3%
	August	98.9%	82.8%
	September	100.0%	74.1%
	October	97.0%	78.6%
	November	99.2%	75.5%
	December	98.4%	72.3%
2026	January	99.1%	76.9%
	February	100.0%	75.0%
	March	96.0%	51.6%
	April	97.3%	75.7%
	May	95.5%	69.4%
	June	96.5%	93.3%
Total		97.7%	77.3%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	June	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	181	193	8	20	0	166	7
2026	June	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	181	193	8	20	0	168	5
2026	June	Oban - Castlebay/Lochboisdale	Castlebay-Oban	30	30	0	0	0	30	0
2026	June	Oban - Castlebay/Lochboisdale	Oban-Castlebay	30	30	0	0	0	26	4
Total				422	446	16	40	0	390	16

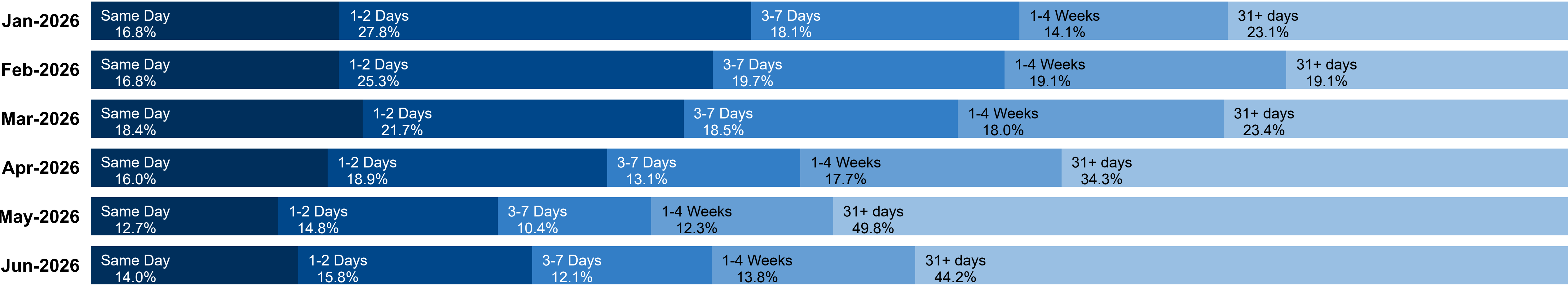
Monthly Performance Pack

Booking Lead Time by Month of Travel

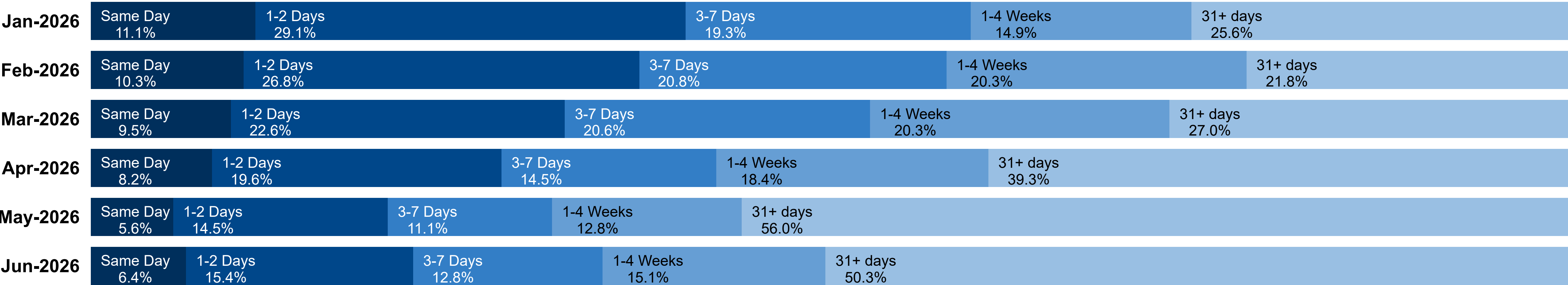


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



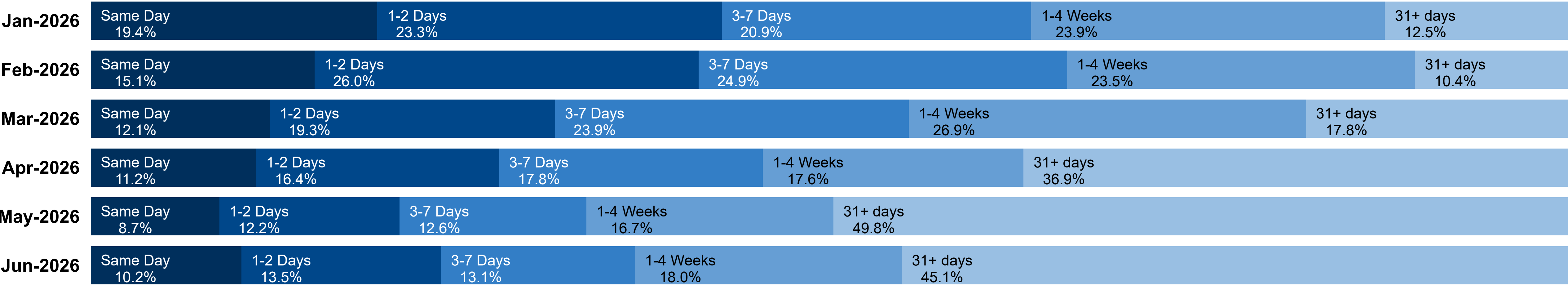
Monthly Performance Pack

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All Bookings



Bookings with Vehicles

