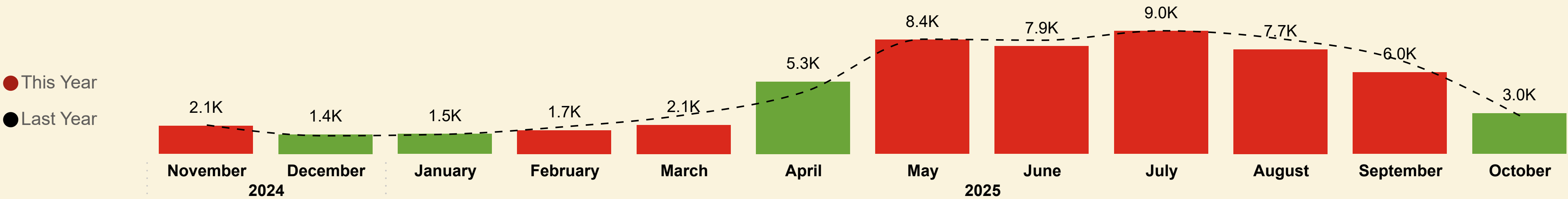




Shipped Passengers

Ardmhor (Barra) - Eriskay



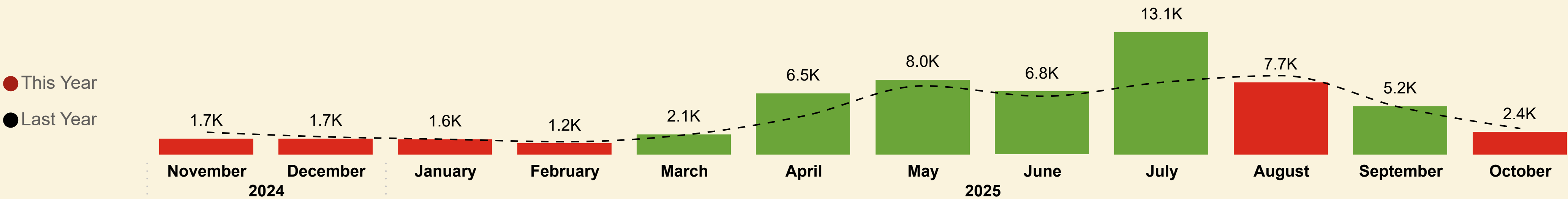
This Month YoY

2,982
LY: 2,797 (+6.61%)

YoY

56,072
LY: 58,170 (-3.6%)

Oban - Castlebay/Lochboisdale



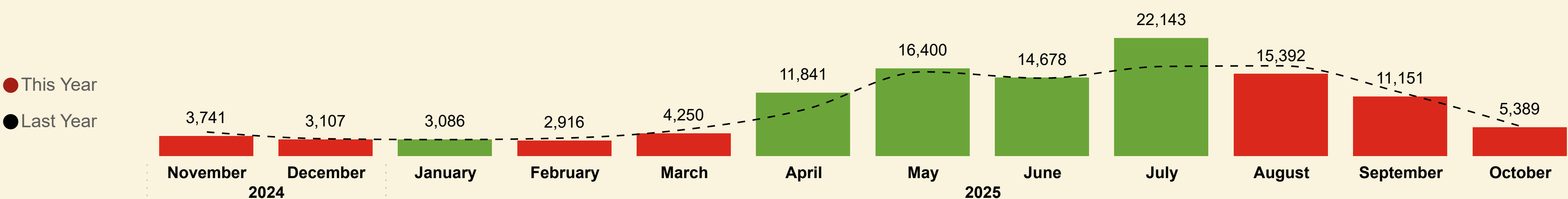
This Month YoY

2,407
LY: 2,777 (-13.32%)

YoY

58,022
LY: 51,038 (+13.7%)

Barra Total



This Month YoY

5,389
LY: 5,574 (-3.32%)

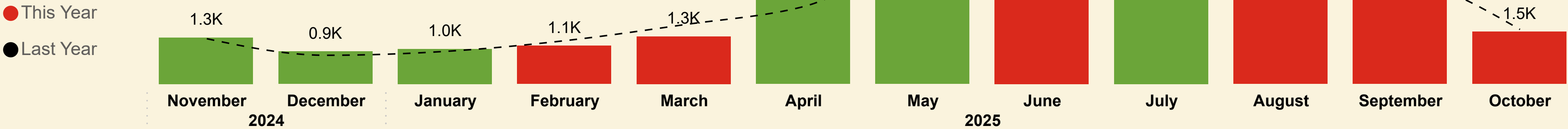
YoY

114,094
LY: 109,208 (+4.5%)



Shipped Cars

Ardmhor (Barra) - Eriskay



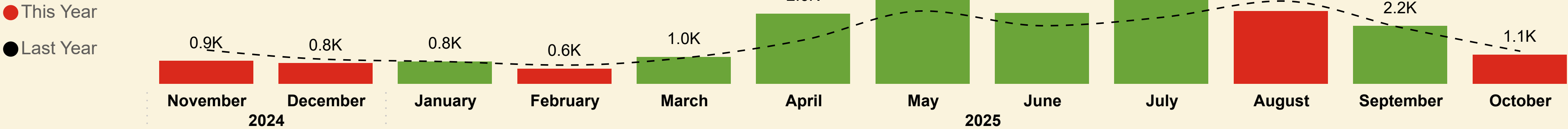
This Month YoY

1,460
LY: 1,522 (-4.07%)

YoY

24,552
LY: 25,521 (-3.8%)

Oban - Castlebay/Lochboisdale



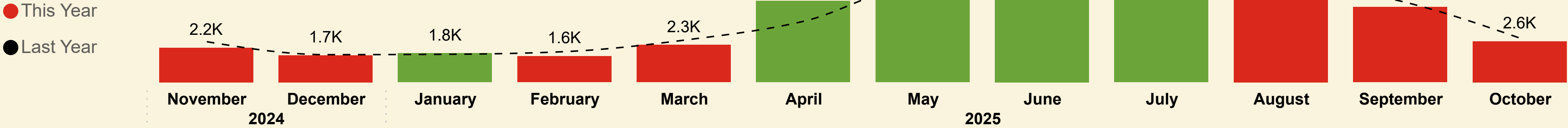
This Month YoY

1,096
LY: 1,225 (-10.53%)

YoY

23,098
LY: 20,212 (+14.3%)

Barra Total



This Month YoY

2,556
LY: 2,747 (-6.95%)

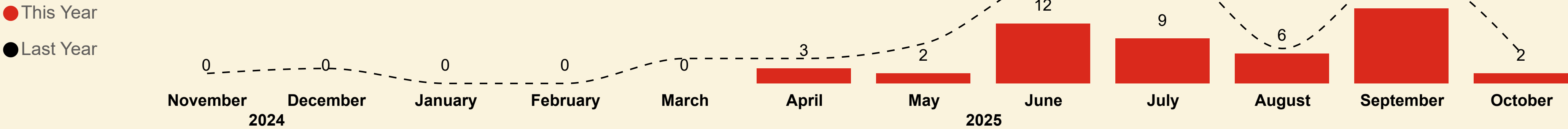
YoY

47,650
LY: 45,733 (+4.2%)



Shipped Coaches

Ardmhor (Barra) - Eriskay



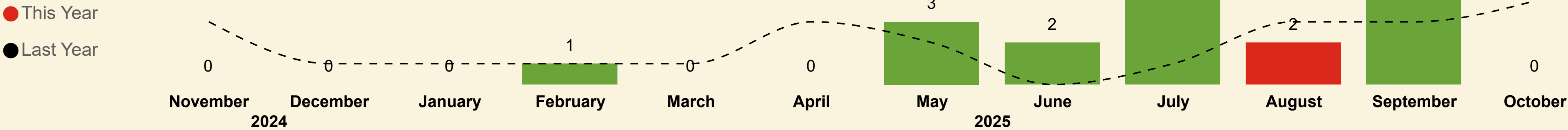
This Month YoY

2
LY: 6 (-66.67%)

YoY

49
LY: 104 (-52.9%)

Oban - Castlebay/Lochboisdale



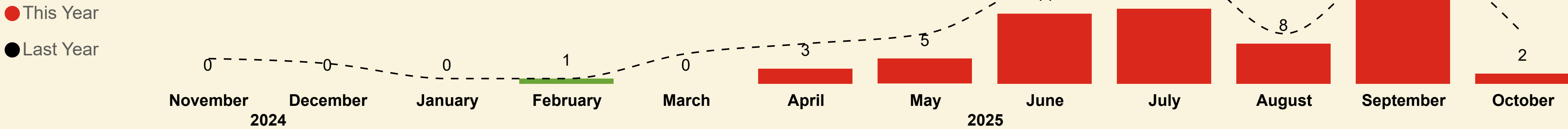
This Month YoY

0
LY: 4 (-100%)

YoY

20
LY: 23 (-13%)

Barra Total



This Month YoY

2
LY: 10 (-80%)

YoY

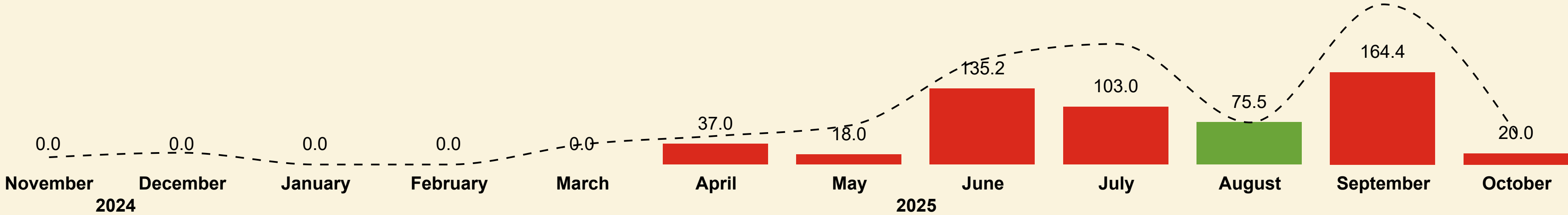
69
LY: 127 (-45.7%)



Shipped Coach Metres

Ardmhor (Barra) - Eriskay

This Year
Last Year



This Month YoY

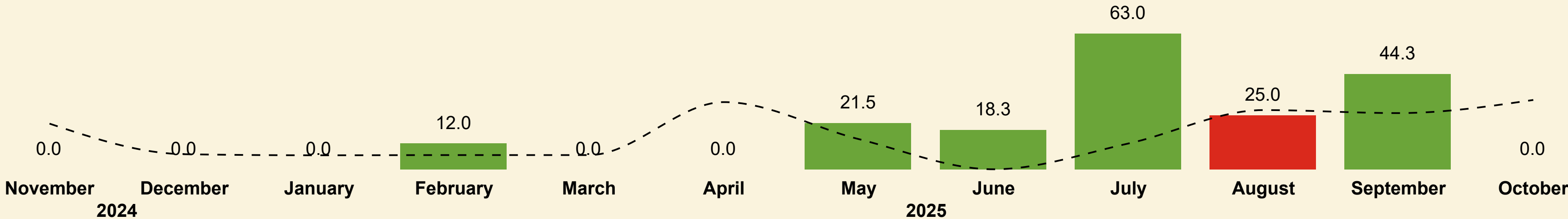
20.0
LY: 53.3 (-62.5%)

YoY

553.1
LY: 1.0K (-45.1%)

Oban - Castlebay/Lochboisdale

This Year
Last Year



This Month YoY

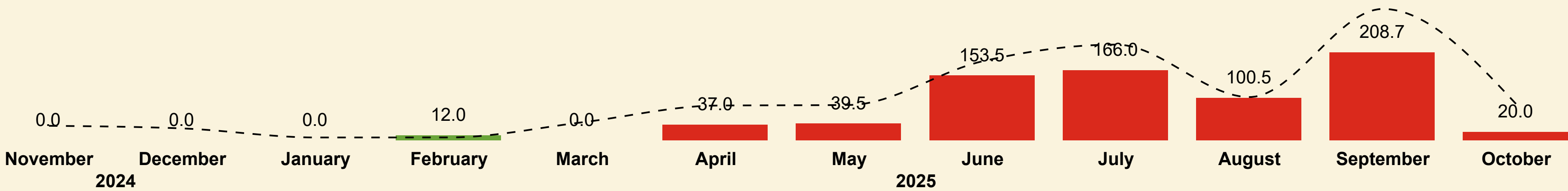
0.0
LY: 32.2 (-100%)

YoY

184.1
LY: 190.9 (-3.6%)

Barra Total

This Year
Last Year



This Month YoY

20.0
LY: 85.5 (-76.6%)

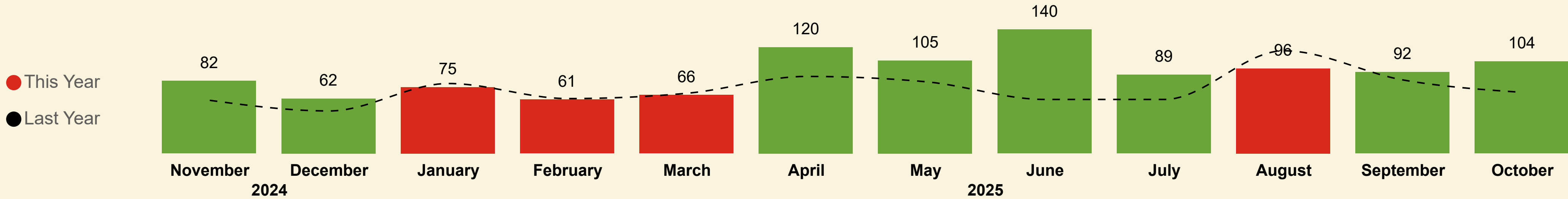
YoY

737.2
LY: 1.2K (-38.5%)



Shipped Commercial Vehicles

Ardmhor (Barra) - Eriskay



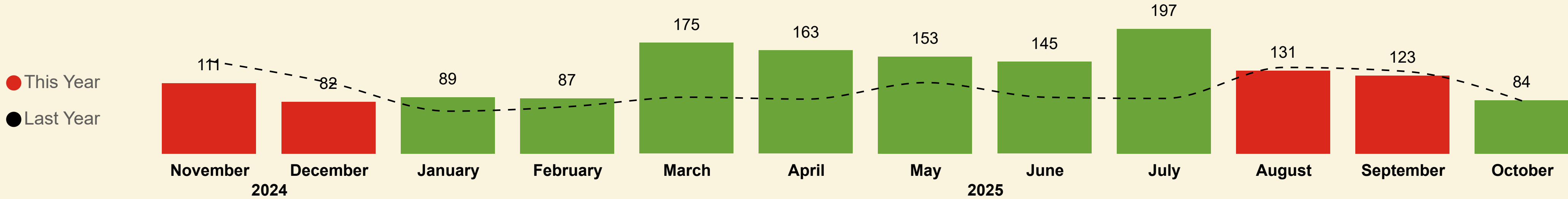
This Month YoY

104
LY: 69 (+50.7%)

YoY

1,092
LY: 875 (+24.8%)

Oban - Castlebay/Lochboisdale



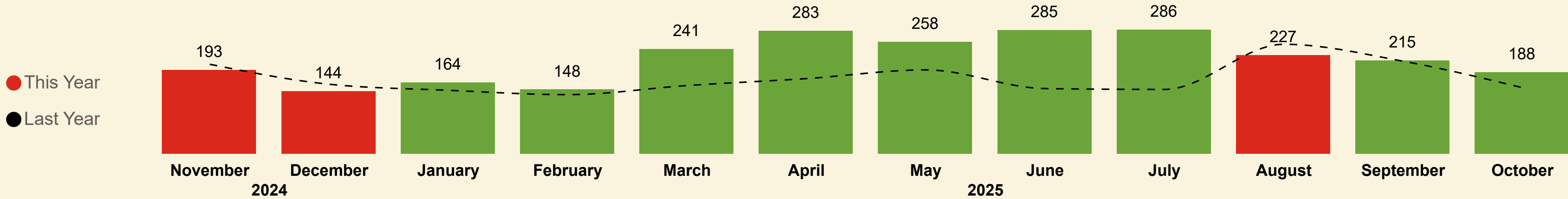
This Month YoY

84
LY: 83 (+1.2%)

YoY

1,540
LY: 1,211 (+27.2%)

Barra Total



This Month YoY

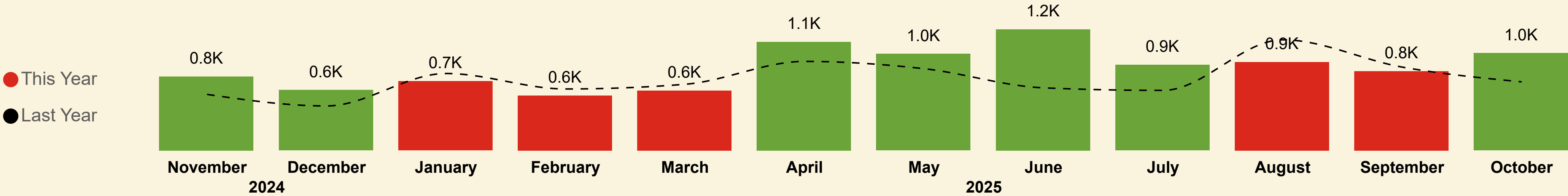
188
LY: 152 (+23.7%)

YoY

2,632
LY: 2,086 (+26.2%)

Shipped Commercial Vehicle Metres

Ardmhor (Barra) - Eriskay



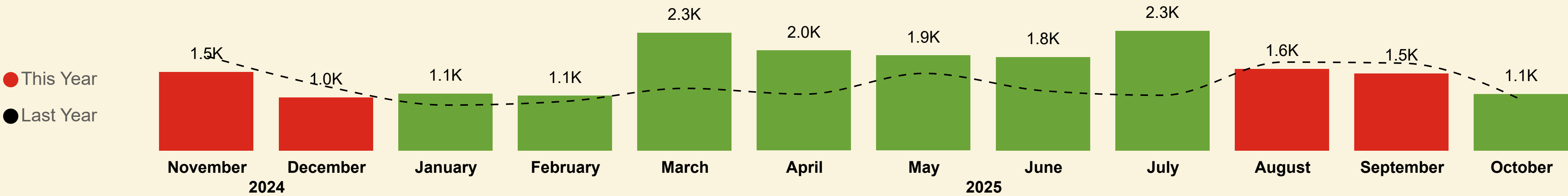
This Month YoY

994.1
LY: 700.6 (+41.9%)

YoY

10.2K
LY: 8.8K (+15.6%)

Oban - Castlebay/Lochboisdale



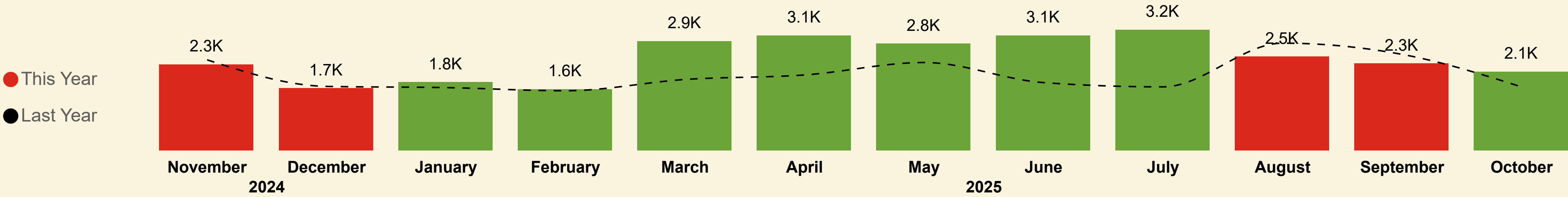
This Month YoY

1.1K
LY: 991.2 (+11.4%)

YoY

19.3K
LY: 15.5K (+24.7%)

Barra Total



This Month YoY

2.1K
LY: 1.7K (+24%)

YoY

29.4K
LY: 24.2K (+21.4%)

Barra Total

Contractual Carrying Groups



This Month YoY

5,389

LY: 5,574 (-3.3%)

YoY

114,094

LY: 109,208 (+4.5%)

This Month YoY

2,556

LY: 2,747 (-7%)

YoY

47,650

LY: 45,733 (+4.2%)

This Month YoY

20.0

LY: 85.5 (-76.6%)

YoY

737.2

LY: 1.2K (-38.5%)

This Month YoY

2.1K

LY: 1.7K (+24%)

YoY

29.4K

LY: 24.2K (+21.4%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	November	4,492	3,741	-16.7 %
2024	December	3,212	3,107	-3.3 %
2025	January	3,062	3,086	0.8 %
2025	February	3,353	2,916	-13.0 %
2025	March	4,938	4,250	-13.9 %
2025	April	8,665	11,841	36.7 %
2025	May	15,770	16,400	4.0 %
2025	June	14,584	14,678	0.6 %
2025	July	16,772	22,143	32.0 %
2025	August	16,894	15,392	-8.9 %
2025	September	11,892	11,151	-6.2 %
2025	October	5,574	5,389	-3.3 %
Total		109,208	114,094	4.5 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	November	2,531	2,154	-14.9 %
2024	December	1,722	1,685	-2.1 %
2025	January	1,744	1,814	4.0 %
2025	February	1,912	1,632	-14.6 %
2025	March	2,631	2,333	-11.3 %
2025	April	3,810	5,086	33.5 %
2025	May	6,098	6,694	9.8 %
2025	June	5,369	5,633	4.9 %
2025	July	5,831	7,797	33.7 %
2025	August	6,277	5,563	-11.4 %
2025	September	5,061	4,703	-7.1 %
2025	October	2,747	2,556	-7.0 %
Total		45,733	47,650	4.2 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	November	34.2	0.0	-100.0 %
2024	December	28.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	42.6	0.0	-100.0 %
2025	April	82.2	37.0	-55.0 %
2025	May	83.7	39.5	-52.8 %
2025	June	187.5	153.5	-18.1 %
2025	July	227.0	166.0	-26.9 %
2025	August	102.5	100.5	-2.0 %
2025	September	311.6	208.7	-33.0 %
2025	October	85.5	20.0	-76.6 %
Total		1,197.9	737.2	-38.5 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	November	2,415.6	2,293.3	-5.1 %
2024	December	1,706.6	1,657.4	-2.9 %
2025	January	1,674.4	1,819.8	8.7 %
2025	February	1,590.1	1,634.0	2.8 %
2025	March	1,891.6	2,914.5	54.1 %
2025	April	2,012.0	3,067.9	52.5 %
2025	May	2,343.6	2,846.8	21.5 %
2025	June	1,807.6	3,066.3	69.6 %
2025	July	1,694.4	3,218.1	89.9 %
2025	August	2,859.6	2,501.1	-12.5 %
2025	September	2,560.3	2,317.9	-9.5 %
2025	October	1,691.8	2,098.0	24.0 %
Total		24,247.6	29,435.1	21.4 %

Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



This Month YoY

2,982

LY: 2,797 (+6.6%)

YoY

56,072

LY: 58,170 (-3.6%)



This Month YoY

1,460

LY: 1,522 (-4.1%)

YoY

24,552

LY: 25,521 (-3.8%)



This Month YoY

20.0

LY: 53.3 (-62.5%)

YoY

553.1

LY: 1.0K (-45.1%)



This Month YoY

994.1

LY: 700.6 (+41.9%)

YoY

10.2K

LY: 8.8K (+15.6%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	2,118	2,060	-2.7 %
2024	December	1,331	1,426	7.1 %
2025	January	1,441	1,470	2.0 %
2025	February	1,996	1,732	-13.2 %
2025	March	2,852	2,126	-25.5 %
2025	April	4,541	5,302	16.8 %
2025	May	8,418	8,380	-0.5 %
2025	June	8,344	7,910	-5.2 %
2025	July	9,036	9,020	-0.2 %
2025	August	8,443	7,672	-9.1 %
2025	September	6,853	5,992	-12.6 %
2025	October	2,797	2,982	6.6 %
Total		58,170	56,072	-3.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	1,263	1,295	2.5 %
2024	December	801	909	13.5 %
2025	January	910	976	7.3 %
2025	February	1,209	1,067	-11.7 %
2025	March	1,656	1,325	-20.0 %
2025	April	2,162	2,454	13.5 %
2025	May	3,362	3,390	0.8 %
2025	June	3,187	2,971	-6.8 %
2025	July	3,334	3,339	0.1 %
2025	August	3,168	2,837	-10.4 %
2025	September	2,947	2,529	-14.2 %
2025	October	1,522	1,460	-4.1 %
Total		25,521	24,552	-3.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	13.0	0.0	-100.0 %
2024	December	21.0	0.0	-100.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	36.0	0.0	-100.0 %
2025	April	51.0	37.0	-27.5 %
2025	May	69.7	18.0	-74.2 %
2025	June	187.5	135.2	-27.9 %
2025	July	215.0	103.0	-52.1 %
2025	August	75.0	75.5	0.7 %
2025	September	285.5	164.4	-42.4 %
2025	October	53.3	20.0	-62.5 %
Total		1,007.0	553.1	-45.1 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	November	572.5	756.0	32.1 %
2024	December	454.5	617.5	35.9 %
2025	January	786.0	707.5	-10.0 %
2025	February	628.0	561.7	-10.6 %
2025	March	676.0	611.9	-9.5 %
2025	April	909.5	1,109.7	22.0 %
2025	May	835.0	985.8	18.1 %
2025	June	639.5	1,237.3	93.5 %
2025	July	613.5	874.7	42.6 %
2025	August	1,130.2	904.0	-20.0 %
2025	September	851.5	809.8	-4.9 %
2025	October	700.6	994.1	41.9 %
Total		8,796.8	10,170.0	15.6 %

Oban - Castlebay/Lochboisdale

Contractual Carrying Groups



This Month YoY

2,407

LY: 2,777 (-13.3%)

YoY

58,022

LY: 51,038 (+13.7%)



This Month YoY

1,096

LY: 1,225 (-10.5%)

YoY

23,098

LY: 20,212 (+14.3%)



This Month YoY

0.0

LY: 32.2 (-100%)

YoY

184.1

LY: 190.9 (-3.6%)



This Month YoY

1.1K

LY: 991.2 (+11.4%)

YoY

19.3K

LY: 15.5K (+24.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	2,374	1,681	-29.2 %
2024	December	1,881	1,681	-10.6 %
2025	January	1,621	1,616	-0.3 %
2025	February	1,357	1,184	-12.7 %
2025	March	2,086	2,124	1.8 %
2025	April	4,124	6,539	58.6 %
2025	May	7,352	8,020	9.1 %
2025	June	6,240	6,768	8.5 %
2025	July	7,736	13,123	69.6 %
2025	August	8,451	7,720	-8.6 %
2025	September	5,039	5,159	2.4 %
2025	October	2,777	2,407	-13.3 %
Total		51,038	58,022	13.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	1,268	859	-32.3 %
2024	December	921	776	-15.7 %
2025	January	834	838	0.5 %
2025	February	703	565	-19.6 %
2025	March	975	1,008	3.4 %
2025	April	1,648	2,632	59.7 %
2025	May	2,736	3,304	20.8 %
2025	June	2,182	2,662	22.0 %
2025	July	2,497	4,458	78.5 %
2025	August	3,109	2,726	-12.3 %
2025	September	2,114	2,174	2.8 %
2025	October	1,225	1,096	-10.5 %
Total		20,212	23,098	14.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	21.2	0.0	-100.0 %
2024	December	7.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	6.6	0.0	-100.0 %
2025	April	31.2	0.0	-100.0 %
2025	May	14.0	21.5	53.6 %
2025	June	0.0	18.3	0.0 %
2025	July	12.0	63.0	425.0 %
2025	August	27.5	25.0	-9.1 %
2025	September	26.1	44.3	69.7 %
2025	October	32.2	0.0	-100.0 %
Total		190.9	184.1	-3.6 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	November	1,843.1	1,537.3	-16.6 %
2024	December	1,252.1	1,039.9	-16.9 %
2025	January	888.4	1,112.3	25.2 %
2025	February	962.1	1,072.3	11.5 %
2025	March	1,215.6	2,302.6	89.4 %
2025	April	1,102.5	1,958.2	77.6 %
2025	May	1,508.6	1,861.0	23.4 %
2025	June	1,168.1	1,829.0	56.6 %
2025	July	1,080.9	2,343.4	116.8 %
2025	August	1,729.4	1,597.1	-7.7 %
2025	September	1,708.8	1,508.1	-11.7 %
2025	October	991.2	1,103.9	11.4 %
Total		15,450.8	19,265.1	24.7 %



Cars

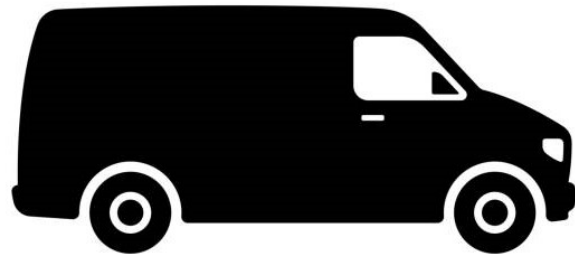


Ardmhor (Barra) - Eriskay				
Year	Month	Last Year	This Year	Var %
2024	November	561	672	19.8 %
2024	December	355	360	1.4 %
2025	January	466	616	32.2 %
2025	February	527	700	32.8 %
2025	March	761	866	13.8 %
2025	April	1,158	1,536	32.6 %
2025	May	1,292	1,908	47.7 %
2025	June	1,528	1,869	22.3 %
2025	July	1,592	2,150	35.1 %
2025	August	1,939	1,806	-6.9 %
2025	September	1,389	1,410	1.5 %
2025	October	822	1,021	24.2 %
Total		12,390	14,914	20.4 %

Oban - Castlebay/Lochboisdale				
Year	Month	Last Year	This Year	Var %
2024	November	972	615	-36.7 %
2024	December	741	627	-15.4 %
2025	January	688	619	-10.0 %
2025	February	519	415	-20.0 %
2025	March	727	732	0.7 %
2025	April	1,223	1,855	51.7 %
2025	May	1,792	2,109	17.7 %
2025	June	1,664	1,819	9.3 %
2025	July	2,030	3,362	65.6 %
2025	August	2,179	1,889	-13.3 %
2025	September	1,410	1,491	5.7 %
2025	October	896	822	-8.3 %
Total		14,841	16,355	10.2 %



LGVs

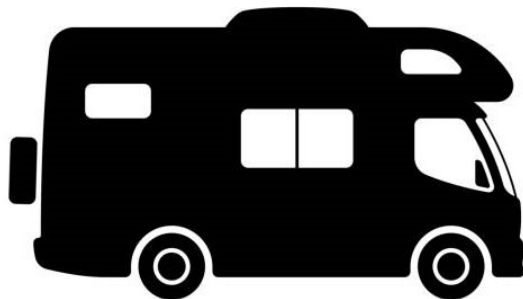


Ardmhor (Barra) - Eriskay				
Year	Month	Last Year	This Year	Var %
2024	November	165	158	-4.2 %
2024	December	119	99	-16.8 %
2025	January	138	178	29.0 %
2025	February	158	203	28.5 %
2025	March	218	248	13.8 %
2025	April	203	279	37.4 %
2025	May	165	228	38.2 %
2025	June	167	234	40.1 %
2025	July	185	266	43.8 %
2025	August	211	288	36.5 %
2025	September	211	222	5.2 %
2025	October	151	247	63.6 %
Total		2,091	2,650	26.7 %

Oban - Castlebay/Lochboisdale				
Year	Month	Last Year	This Year	Var %
2024	November	151	135	-10.6 %
2024	December	86	98	14.0 %
2025	January	79	123	55.7 %
2025	February	88	81	-8.0 %
2025	March	109	141	29.4 %
2025	April	139	233	67.6 %
2025	May	194	200	3.1 %
2025	June	153	168	9.8 %
2025	July	160	238	48.8 %
2025	August	144	176	22.2 %
2025	September	183	134	-26.8 %
2025	October	126	107	-15.1 %
Total		1,612	1,834	13.8 %



Motorhomes



Ardmhor (Barra) - Eriskay				
Year	Month	Last Year	This Year	Var %
2024	November	13	18	38.5 %
2024	December	3	10	233.3 %
2025	January	13	4	-69.2 %
2025	February	8	11	37.5 %
2025	March	51	38	-25.5 %
2025	April	212	322	51.9 %
2025	May	513	775	51.1 %
2025	June	415	544	31.1 %
2025	July	358	470	31.3 %
2025	August	390	393	0.8 %
2025	September	416	419	0.7 %
2025	October	69	115	66.7 %
Total		2,461	3,119	26.7 %

Oban - Castlebay/Lochboisdale				
Year	Month	Last Year	This Year	Var %
2024	November	26	23	-11.5 %
2024	December	11	7	-36.4 %
2025	January	17	10	-41.2 %
2025	February	15	12	-20.0 %
2025	March	49	52	6.1 %
2025	April	245	418	70.6 %
2025	May	697	791	13.5 %
2025	June	459	529	15.3 %
2025	July	416	579	39.2 %
2025	August	449	425	-5.3 %
2025	September	385	428	11.2 %
2025	October	80	96	20.0 %
Total		2,849	3,370	18.3 %

Reliability & Punctuality



Reliability					
Route		Ardmhor (Barra) - Eriskay		Oban - Castlebay/Lochboisdale	
Year	Month	Contractual	Actual	Contractual	Actual
2024	November	100.0%	87.7%	56.4%	43.6%
	December	99.6%	77.1%	100.0%	84.1%
2025	January	98.5%	88.8%	100.0%	81.3%
	February	99.2%	75.8%	85.5%	47.4%
	March	89.8%	82.7%	100.0%	55.7%
	April	100.0%	99.3%	100.0%	98.9%
	May	100.0%	98.1%	96.7%	90.0%
	June	100.0%	95.2%	94.9%	92.3%
	July	100.0%	100.0%	100.0%	100.0%
	August	99.4%	88.3%	100.0%	93.5%
	September	100.0%	81.9%	100.0%	90.0%
	October	100.0%	88.6%	100.0%	75.0%
Total		98.9%	89.0%	94.3%	79.6%



Punctuality					
Route		Ardmhor (Barra) - Eriskay		Oban - Castlebay/Lochboisdale	
Year	Month	Contractual	Actual	Contractual	Actual
2024	November	100.0%	98.8%	97.1%	97.1%
	December	99.5%	97.5%	94.6%	70.3%
2025	January	99.6%	98.3%	96.9%	75.4%
	February	100.0%	97.9%	88.9%	55.6%
	March	99.6%	97.4%	100.0%	55.1%
	April	99.7%	98.6%	95.6%	86.8%
	May	100.0%	100.0%	92.6%	86.4%
	June	100.0%	99.6%	97.2%	91.7%
	July	99.3%	97.7%	100.0%	83.3%
	August	100.0%	98.9%	94.8%	82.8%
	September	100.0%	100.0%	96.3%	74.1%
	October	99.2%	97.0%	92.9%	78.6%
Total		99.7%	98.5%	96.0%	79.9%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg								
Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	October	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	132	149	0	17	0
2025	October	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	132	149	0	17	0
2025	October	Oban - Castlebay/Lochboisdale	Castlebay-Oban	23	28	2	7	0
2025	October	Oban - Castlebay/Lochboisdale	Oban-Castlebay	22	28	1	7	0
Total				309	354	3	48	0

Reliability & Punctuality Summary

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	October	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	17	17	0	127	2	1	1	3	3	0
2025	October	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	17	17	0	129	1	1	0	2	1	1
2025	October	Oban - Castlebay/Lochboisdale	Castlebay-Oban	7	7	0	17	1	1	0	3	3	0
2025	October	Oban - Castlebay/Lochboisdale	Oban-Castlebay	7	7	0	16	3	1	2	2	1	1
Total				48	48	0	289	7	4	3	10	8	2