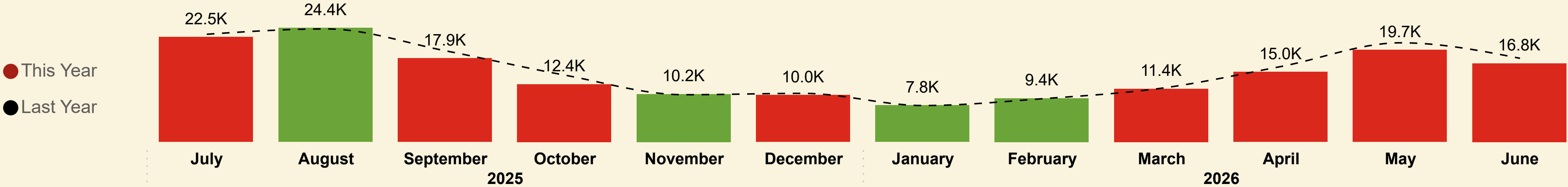




Shipped Passengers

Colintraive - Rhubodach



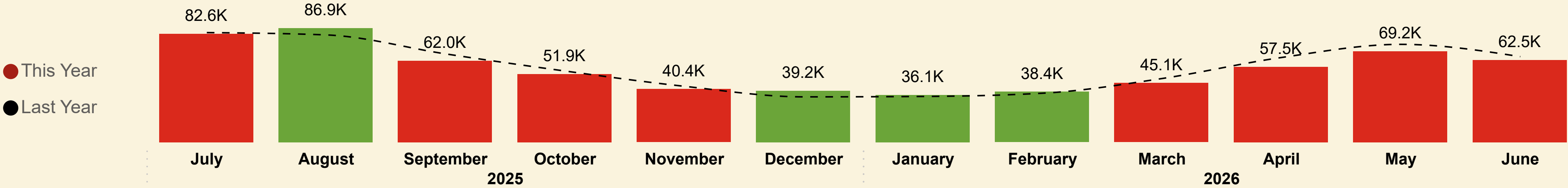
This Month YoY

16,835
LY: 17,899 (-5.94%)

YoY

177,553
LY: 185,352 (-4.2%)

Wemyss Bay - Rothesay



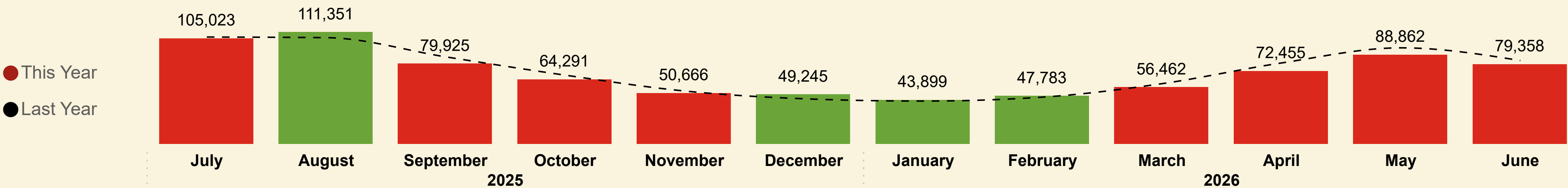
This Month YoY

62,523
LY: 65,120 (-3.99%)

YoY

671,767
LY: 688,045 (-2.4%)

Bute Total



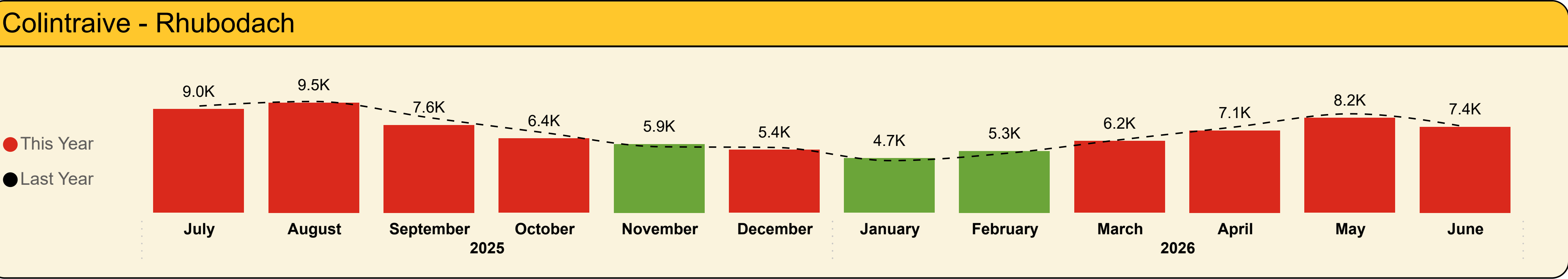
This Month YoY

79,358
LY: 83,019 (-4.41%)

YoY

849,320
LY: 873,397 (-2.8%)

Shipped Cars

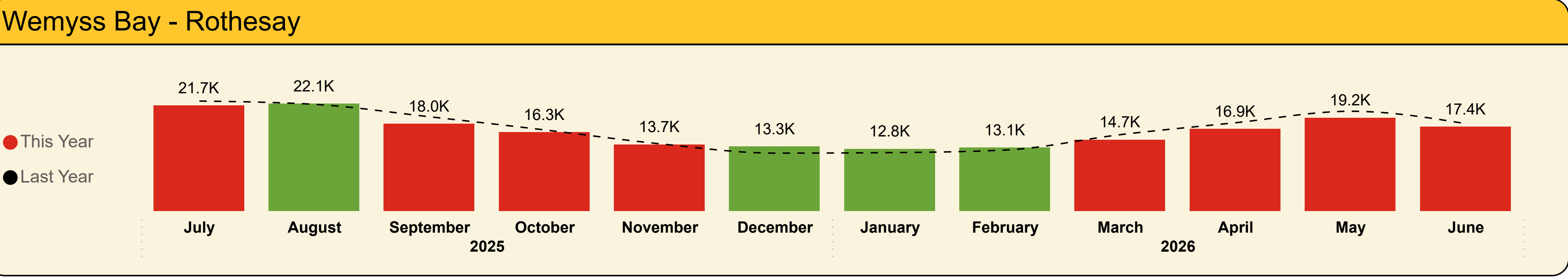


This Month YoY

7,438
LY: 7,441 (-0.04%)

YoY

82,924
LY: 84,752 (-2.2%)

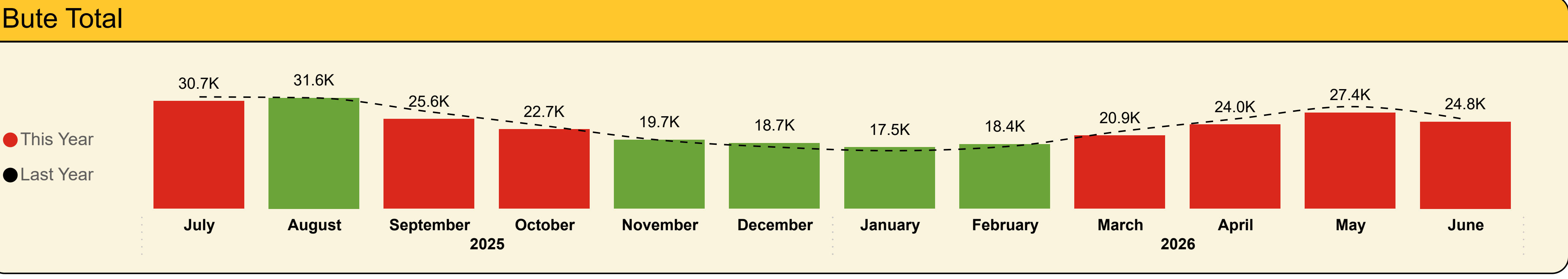


This Month YoY

17,386
LY: 18,018 (-3.51%)

YoY

199,245
LY: 203,886 (-2.3%)



This Month YoY

24,824
LY: 25,459 (-2.49%)

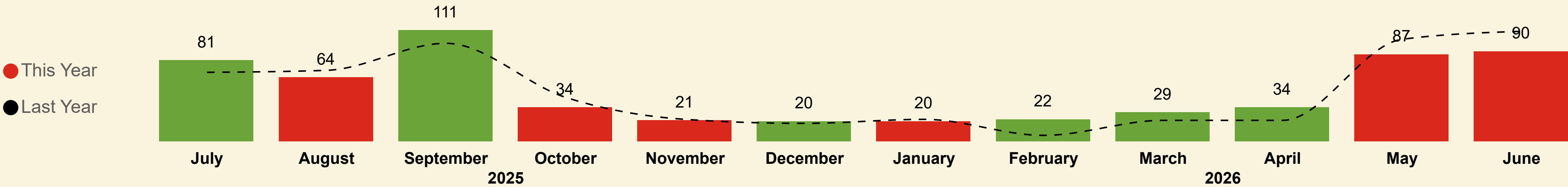
YoY

282,169
LY: 288,638 (-2.2%)



Shipped Coaches

Colintraive - Rhubodach



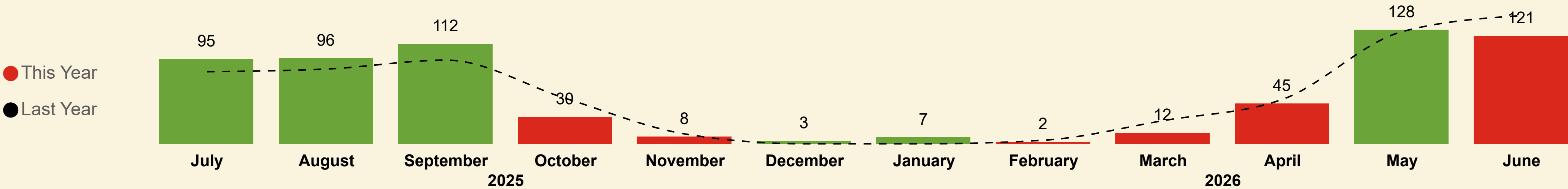
This Month YoY

90
LY: 110 (-18.18%)

YoY

613
LY: 604 (+1.5%)

Wemyss Bay - Rothesay



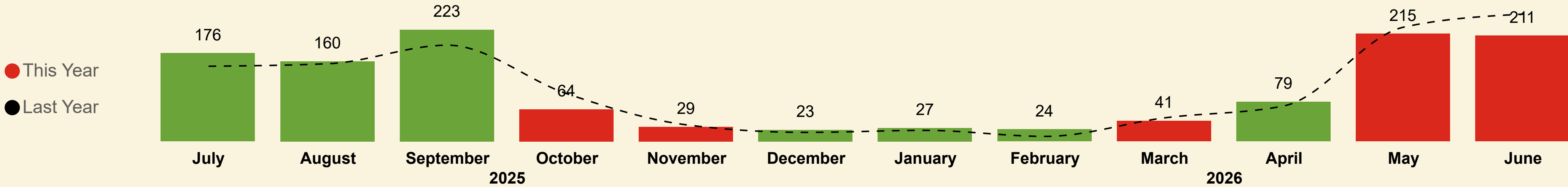
This Month YoY

121
LY: 144 (-15.97%)

YoY

659
LY: 671 (-1.8%)

Bute Total



This Month YoY

211
LY: 254 (-16.93%)

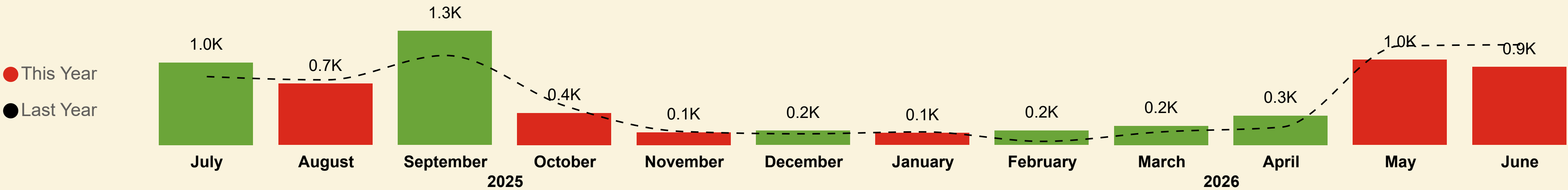
YoY

1272
LY: 1,275 (-0.2%)



Shipped Coach Metres

Colintraive - Rhubodach



This Month YoY

912.9

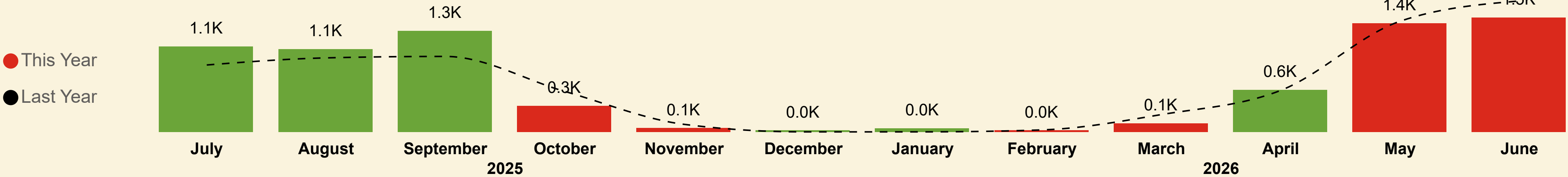
LY: 1.2K (-22.1%)

YoY

6.5K

LY: 6.2K (+3.9%)

Wemyss Bay - Rothesay



This Month YoY

1.5K

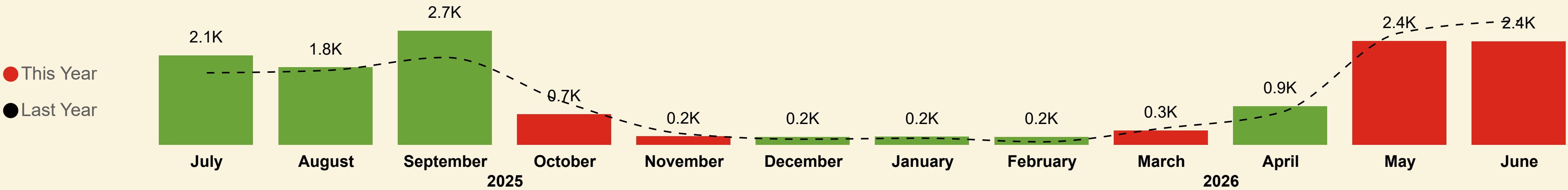
LY: 1.7K (-12.7%)

YoY

7.7K

LY: 7.5K (+2.2%)

Bute Total



This Month YoY

2.4K

LY: 2.9K (-16.5%)

YoY

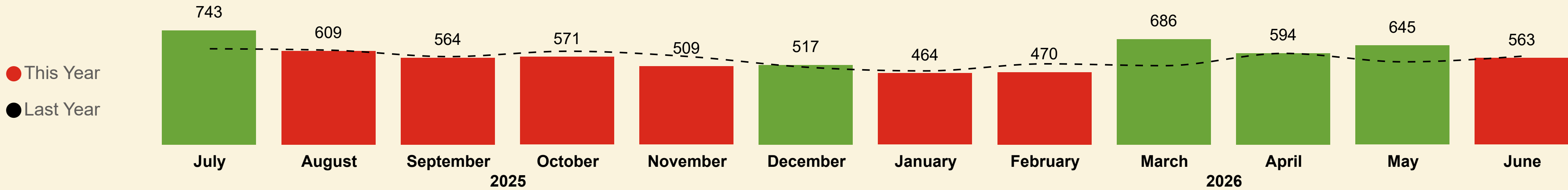
14.2K

LY: 13.8K (+3%)



Shipped Commercial Vehicles

Colintraive - Rhubodach



This Month YoY

563

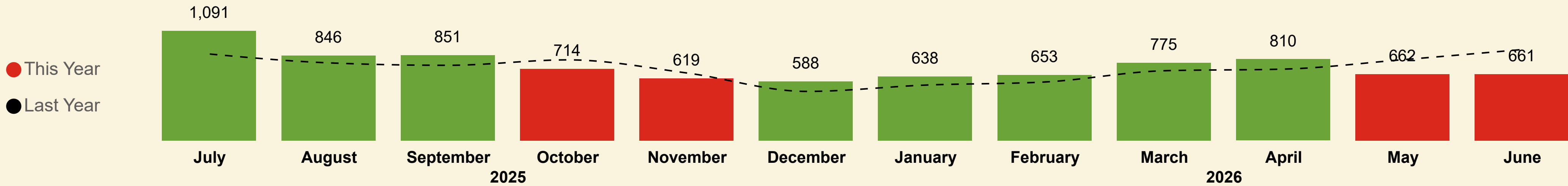
LY: 575 (-2.1%)

YoY

6,935

LY: 6,715 (+3.3%)

Wemyss Bay - Rothesay



This Month YoY

661

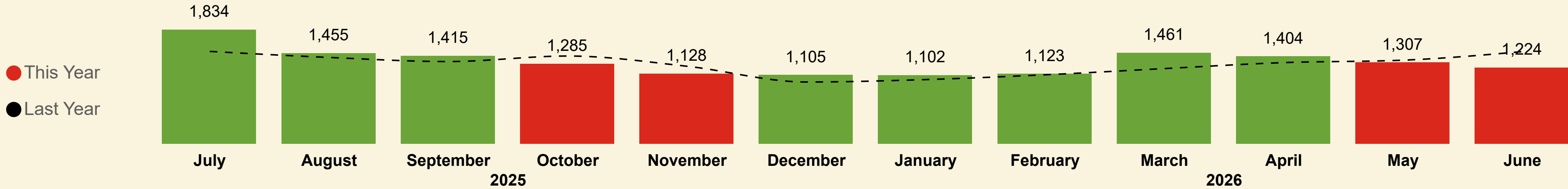
LY: 906 (-27%)

YoY

8,908

LY: 8,599 (+3.6%)

Bute Total



This Month YoY

1,224

LY: 1,481 (-17.4%)

YoY

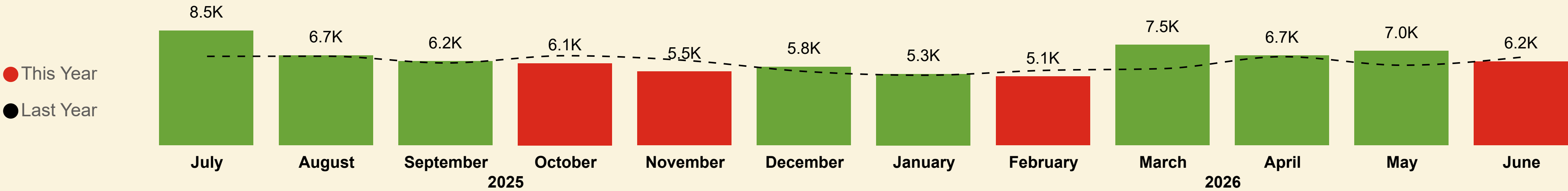
15,843

LY: 15,314 (+3.5%)



Shipped Commercial Vehicle Metres

Colintraive - Rhubodach



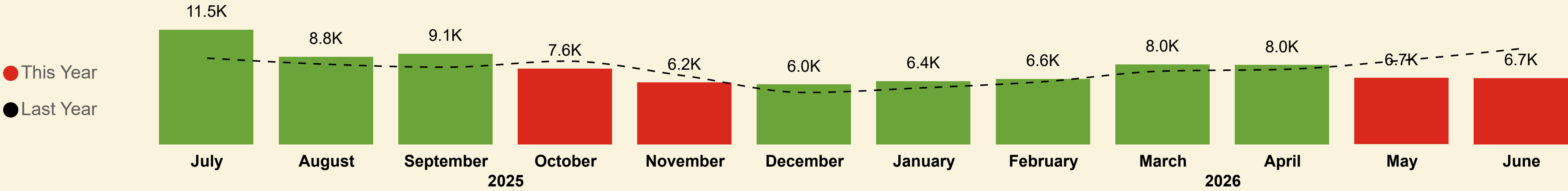
This Month YoY

6.2K
LY: 6.5K (-4.9%)

YoY

76.5K
LY: 73.2K (+4.5%)

Wemyss Bay - Rothesay



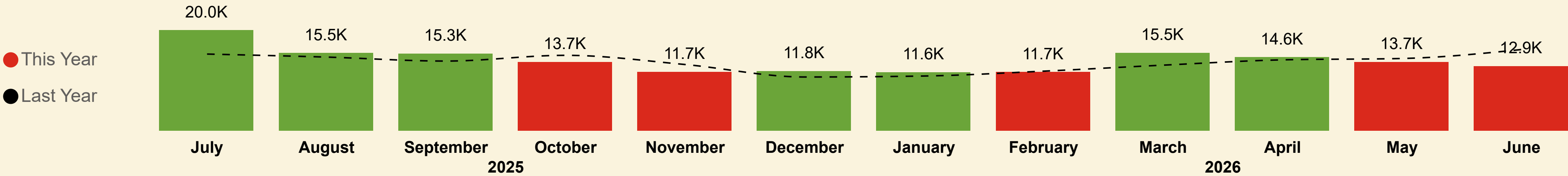
This Month YoY

6.7K
LY: 9.6K (-30.9%)

YoY

91.5K
LY: 89.8K (+1.8%)

Bute Total



This Month YoY

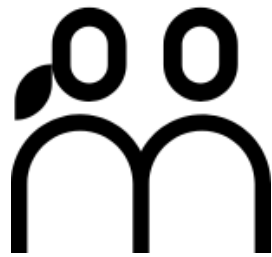
12.9K
LY: 16.2K (-20.4%)

YoY

168.0K
LY: 163.0K (+3%)

Bute Total

Contractual Carrying Groups



This Month	This Year
79,358	849,320
Last Year 83,019	Last Year 873,397
Variance -4.4%	Variance -2.8%

This Month	This Year
24,824	282,169
Last Year 25,459	Last Year 288,638
Variance -2.5%	Variance -2.2%

This Month	This Year
2,429	14,170
Last Year 2,910	Last Year 13,761
Variance -16.5%	Variance 3.0%

This Month	This Year
12,866	167,964
Last Year 16,160	Last Year 163,030
Variance -20.4%	Variance 3.0%

Passengers

Month	Last Year	This Year	Variance
Jul-25	106,451	105,023	-1.3%
Aug-25	105,817	111,351	5.2%
Sep-25	86,698	79,925	-7.8%
Oct-25	68,463	64,291	-6.1%
Nov-25	52,646	50,666	-3.8%
Dec-25	44,902	49,245	9.7%
Jan-26	42,605	43,899	3.0%
Feb-26	46,528	47,783	2.7%
Mar-26	59,975	56,462	-5.9%
Apr-26	80,612	72,455	-10.1%
May-26	95,681	88,862	-7.1%
Jun-26	83,019	79,358	-4.4%
Total	873,397	849,320	-2.8%

Cars

Month	Last Year	This Year	Variance
Jul-25	31,925	30,712	-3.8%
Aug-25	31,634	31,639	0.0%
Sep-25	27,665	25,585	-7.5%
Oct-25	23,651	22,684	-4.1%
Nov-25	19,577	19,679	0.5%
Dec-25	17,596	18,737	6.5%
Jan-26	16,553	17,533	5.9%
Feb-26	17,716	18,410	3.9%
Mar-26	22,077	20,899	-5.3%
Apr-26	25,644	24,049	-6.2%
May-26	29,141	27,418	-5.9%
Jun-26	25,459	24,824	-2.5%
Total	288,638	282,169	-2.2%

Coach Metres

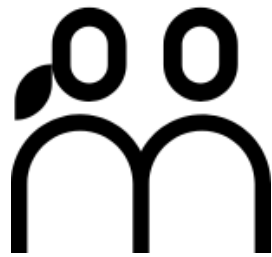
Month	Last Year	This Year	Variance
Jul-25	1,687	2,099	24.4%
Aug-25	1,744	1,817	4.2%
Sep-25	2,048	2,677	30.7%
Oct-25	994	719	-27.7%
Nov-25	256	197	-23.1%
Dec-25	130	187	43.1%
Jan-26	153	188	22.6%
Feb-26	68	181	166.2%
Mar-26	383	337	-12.1%
Apr-26	759	902	18.8%
May-26	2,627	2,438	-7.2%
Jun-26	2,910	2,429	-16.5%
Total	13,761	14,170	3.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	15,254	20,012	31.2%
Aug-25	14,651	15,460	5.5%
Sep-25	13,858	15,341	10.7%
Oct-25	15,003	13,678	-8.8%
Nov-25	13,172	11,685	-11.3%
Dec-25	10,685	11,838	10.8%
Jan-26	10,880	11,646	7.0%
Feb-26	11,849	11,666	-1.5%
Mar-26	13,045	15,474	18.6%
Apr-26	14,101	14,630	3.8%
May-26	14,373	13,669	-4.9%
Jun-26	16,160	12,866	-20.4%
Total	163,030	167,964	3.0%

Colintraive - Rhubodach

Contractual Carrying Groups



This Month	This Year
16,835	177,553
Last Year 17,899	Last Year 185,352
Variance -5.9%	Variance -4.2%

This Month	This Year
7,438	82,924
Last Year 7,441	Last Year 84,752
Variance -0.0%	Variance -2.2%

This Month	This Year
913	6,484
Last Year 1,172	Last Year 6,238
Variance -22.1%	Variance 3.9%

This Month	This Year
6,215	76,495
Last Year 6,537	Last Year 73,213
Variance -4.9%	Variance 4.5%

Passengers

Month	Last Year	This Year	Variance
Jul-25	23,047	22,465	-2.5%
Aug-25	24,182	24,417	1.0%
Sep-25	19,502	17,921	-8.1%
Oct-25	14,294	12,364	-13.5%
Nov-25	10,108	10,237	1.3%
Dec-25	10,395	10,039	-3.4%
Jan-26	7,795	7,849	0.7%
Feb-26	9,250	9,363	1.2%
Mar-26	11,510	11,391	-1.0%
Apr-26	16,153	14,987	-7.2%
May-26	21,217	19,685	-7.2%
Jun-26	17,899	16,835	-5.9%
Total	185,352	177,553	-4.2%

Cars

Month	Last Year	This Year	Variance
Jul-25	9,237	8,966	-2.9%
Aug-25	9,626	9,525	-1.0%
Sep-25	8,223	7,594	-7.6%
Oct-25	6,923	6,431	-7.1%
Nov-25	5,711	5,947	4.1%
Dec-25	5,648	5,446	-3.6%
Jan-26	4,509	4,721	4.7%
Feb-26	5,132	5,330	3.9%
Mar-26	6,316	6,211	-1.7%
Apr-26	7,426	7,109	-4.3%
May-26	8,560	8,206	-4.1%
Jun-26	7,441	7,438	-0.0%
Total	84,752	82,924	-2.2%

Coach Metres

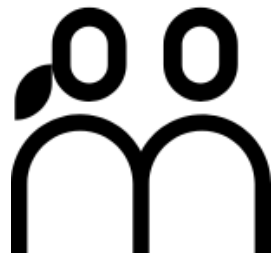
Month	Last Year	This Year	Variance
Jul-25	799	963	20.5%
Aug-25	761	716	-5.9%
Sep-25	1,047	1,334	27.4%
Oct-25	457	374	-18.3%
Nov-25	156	146	-6.4%
Dec-25	130	167	28.4%
Jan-26	153	140	-8.4%
Feb-26	42	168	300.0%
Mar-26	153	224	46.1%
Apr-26	208	343	64.5%
May-26	1,158	996	-14.0%
Jun-26	1,172	913	-22.1%
Total	6,238	6,484	3.9%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	6,596	8,502	28.9%
Aug-25	6,606	6,668	0.9%
Sep-25	6,107	6,235	2.1%
Oct-25	6,643	6,077	-8.5%
Nov-25	6,297	5,474	-13.1%
Dec-25	5,479	5,818	6.2%
Jan-26	5,198	5,289	1.8%
Feb-26	5,554	5,103	-8.1%
Mar-26	5,687	7,455	31.1%
Apr-26	6,571	6,656	1.3%
May-26	5,939	7,003	17.9%
Jun-26	6,537	6,215	-4.9%
Total	73,213	76,495	4.5%

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month 62,523	This Year 671,767
Last Year 65,120 Variance -4.0%	Last Year 688,045 Variance -2.4%

Passengers

Month	Last Year	This Year	Variance
Jul-25	83,404	82,558	-1.0%
Aug-25	81,635	86,934	6.5%
Sep-25	67,196	62,004	-7.7%
Oct-25	54,169	51,927	-4.1%
Nov-25	42,538	40,429	-5.0%
Dec-25	34,507	39,206	13.6%
Jan-26	34,810	36,050	3.6%
Feb-26	37,278	38,420	3.1%
Mar-26	48,465	45,071	-7.0%
Apr-26	64,459	57,468	-10.8%
May-26	74,464	69,177	-7.1%
Jun-26	65,120	62,523	-4.0%
Total	688,045	671,767	-2.4%

This Month 17,386	This Year 199,245
Last Year 18,018 Variance -3.5%	Last Year 203,886 Variance -2.3%

Cars

Month	Last Year	This Year	Variance
Jul-25	22,688	21,746	-4.2%
Aug-25	22,008	22,114	0.5%
Sep-25	19,442	17,991	-7.5%
Oct-25	16,728	16,253	-2.8%
Nov-25	13,866	13,732	-1.0%
Dec-25	11,948	13,291	11.2%
Jan-26	12,044	12,812	6.4%
Feb-26	12,584	13,080	3.9%
Mar-26	15,761	14,688	-6.8%
Apr-26	18,218	16,940	-7.0%
May-26	20,581	19,212	-6.7%
Jun-26	18,018	17,386	-3.5%
Total	203,886	199,245	-2.3%

This Month 1,517	This Year 7,686
Last Year 1,738 Variance -12.7%	Last Year 7,523 Variance 2.2%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	888	1,136	27.9%
Aug-25	982	1,101	12.1%
Sep-25	1,002	1,343	34.1%
Oct-25	537	345	-35.8%
Nov-25	100	51	-49.2%
Dec-25	0	19	0.0%
Jan-26	0	48	0.0%
Feb-26	26	13	-50.0%
Mar-26	230	113	-50.9%
Apr-26	551	560	1.5%
May-26	1,469	1,442	-1.8%
Jun-26	1,738	1,517	-12.7%
Total	7,523	7,686	2.2%

This Month 6,650	This Year 91,469
Last Year 9,624 Variance -30.9%	Last Year 89,817 Variance 1.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	8,658	11,510	32.9%
Aug-25	8,045	8,792	9.3%
Sep-25	7,752	9,106	17.5%
Oct-25	8,360	7,601	-9.1%
Nov-25	6,875	6,211	-9.6%
Dec-25	5,206	6,019	15.6%
Jan-26	5,682	6,358	11.9%
Feb-26	6,295	6,563	4.3%
Mar-26	7,358	8,018	9.0%
Apr-26	7,529	7,974	5.9%
May-26	8,433	6,665	-21.0%
Jun-26	9,624	6,650	-30.9%
Total	89,817	91,469	1.8%

Cars



Colintraive - Rhubodach				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var %	Month	Last Year	This Year	Var %
Jul-25	7,742	7,810	1.7%	Jul-25	19,301	18,105	-3.8%
Aug-25	8,225	8,486	2.9%	Aug-25	18,416	18,817	3.5%
Sep-25	6,855	6,645	-4.6%	Sep-25	16,400	15,028	-6.4%
Oct-25	5,763	5,440	-5.3%	Oct-25	14,140	13,407	-1.5%
Nov-25	4,770	5,084	7.5%	Nov-25	11,684	11,003	-4.7%
Dec-25	4,834	4,616	0.1%	Dec-25	9,870	10,888	12.5%
Jan-26	3,842	3,849	7.6%	Jan-26	9,882	10,457	7.9%
Feb-26	4,359	4,442	5.5%	Feb-26	10,184	10,643	6.5%
Mar-26	5,400	5,252	-0.2%	Mar-26	12,895	11,855	-4.2%
Apr-26	6,383	5,904	-2.6%	Apr-26	15,456	13,967	-6.1%
May-26	7,340	7,010	-2.8%	May-26	17,098	15,954	-5.0%
Jun-26	6,491	6,315	1.3%	Jun-26	14,767	14,307	-1.1%
Total	72,004	70,853	0.5%	Total	170,093	164,431	-1.0%

LGVs



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Jul-25	676	761	12.6%
Aug-25	730	642	-12.1%
Sep-25	702	618	-12.0%
Oct-25	707	709	0.3%
Nov-25	650	714	9.8%
Dec-25	490	673	37.3%
Jan-26	449	748	66.6%
Feb-26	569	737	29.5%
Mar-26	673	799	18.7%
Apr-26	640	940	46.9%
May-26	702	833	18.7%
Jun-26	567	789	39.2%
Total	7,555	8,963	18.6%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Jul-25	1,851	2,178	17.7%
Aug-25	1,785	2,002	12.2%
Sep-25	1,766	1,962	11.1%
Oct-25	1,531	1,944	27.0%
Nov-25	1,654	1,764	6.7%
Dec-25	1,071	1,401	30.8%
Jan-26	1,410	1,735	23.0%
Feb-26	1,482	1,757	18.6%
Mar-26	1,687	2,080	23.3%
Apr-26	1,750	2,165	23.7%
May-26	1,910	2,216	16.0%
Jun-26	1,919	2,208	15.1%
Total	19,816	23,412	18.1%

Motorhomes



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Jul-25	252	214	-15.1%
Aug-25	200	283	41.5%
Sep-25	258	192	-25.6%
Oct-25	107	92	-14.0%
Nov-25	48	41	-14.6%
Dec-25	30	39	30.0%
Jan-26	27	22	-18.5%
Feb-26	44	39	-11.4%
Mar-26	69	71	2.9%
Apr-26	177	174	-1.7%
May-26	293	230	-21.5%
Jun-26	178	191	7.3%
Total	1,683	1,588	-5.6%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Jul-25	435	448	3.0%
Aug-25	375	462	23.2%
Sep-25	394	322	-18.3%
Oct-25	151	181	19.9%
Nov-25	134	78	-41.8%
Dec-25	70	79	12.9%
Jan-26	42	57	35.7%
Feb-26	62	101	62.9%
Mar-26	138	135	-2.2%
Apr-26	285	254	-10.9%
May-26	482	428	-11.2%
Jun-26	342	287	-16.1%
Total	2,910	2,832	-2.7%

Caravans



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Jul-25	14	10	-28.6%
Aug-25	3	3	0.0%
Sep-25	5	3	-40.0%
Oct-25	2	6	200.0%
Nov-25	2	1	-50.0%
Dec-25	0	0	0.0%
Jan-26	2	0	-100.0%
Feb-26	0	0	0.0%
Mar-26	3	0	-100.0%
Apr-26	6	2	-66.7%
May-26	5	1	-80.0%
Jun-26	5	5	0.0%
Total	47	31	-34.0%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Jul-25	50	34	-32.0%
Aug-25	17	20	17.6%
Sep-25	26	34	30.8%
Oct-25	14	9	-35.7%
Nov-25	4	3	-25.0%
Dec-25	0	2	0.0%
Jan-26	3	0	-100.0%
Feb-26	5	0	-100.0%
Mar-26	7	2	-71.4%
Apr-26	12	1	-91.7%
May-26	13	13	0.0%
Jun-26	20	18	-10.0%
Total	171	136	-20.5%

Trailers



Colintraive - Rhubodach				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	70	119	70.0%	Jul-25	204	242	18.6%
Aug-25	59	76	28.8%	Aug-25	169	179	5.9%
Sep-25	101	99	-2.0%	Sep-25	180	193	7.2%
Oct-25	105	82	-21.9%	Oct-25	150	168	12.0%
Nov-25	60	89	48.3%	Nov-25	126	149	18.3%
Dec-25	58	91	56.9%	Dec-25	79	113	43.0%
Jan-26	58	81	39.7%	Jan-26	123	120	-2.4%
Feb-26	58	83	43.1%	Feb-26	123	134	8.9%
Mar-26	54	60	11.1%	Mar-26	124	146	17.7%
Apr-26	64	59	-7.8%	Apr-26	123	145	17.9%
May-26	62	90	45.2%	May-26	234	165	-29.5%
Jun-26	54	99	83.3%	Jun-26	134	155	15.7%
Total	803	1,028	28.0%	Total	1,769	1,909	7.9%

Motorbikes



Colintraive - Rhubodach				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	238	288	21.0%	Jul-25	186	218	17.2%
Aug-25	242	291	20.2%	Aug-25	196	201	2.6%
Sep-25	280	208	-25.7%	Sep-25	208	140	-32.7%
Oct-25	48	50	4.2%	Oct-25	38	47	23.7%
Nov-25	31	9	-71.0%	Nov-25	22	16	-27.3%
Dec-25	1	4	300.0%	Dec-25	8	8	0.0%
Jan-26	10	11	10.0%	Jan-26	2	8	300.0%
Feb-26	9	23	155.6%	Feb-26	13	25	92.3%
Mar-26	69	44	-36.2%	Mar-26	79	72	-8.9%
Apr-26	253	211	-16.6%	Apr-26	181	119	-34.3%
May-26	488	466	-4.5%	May-26	345	194	-43.8%
Jun-26	249	204	-18.1%	Jun-26	211	190	-10.0%
Total	1,918	1,809	-5.7%	Total	1,489	1,238	-16.9%

Bicycles



Colintraive - Rhubodach

MonthYear	Last Year	This Year	Var
Jul-25	304	199	-34.5%
Aug-25	204	228	11.8%
Sep-25	214	107	-50.0%
Oct-25	46	32	-30.4%
Nov-25	10	8	-20.0%
Dec-25	0	1	0.0%
Jan-26	1	1	0.0%
Feb-26	1	1	0.0%
Mar-26	28	9	-67.9%
Apr-26	109	105	-3.7%
May-26	248	253	2.0%
Jun-26	195	204	4.6%
Total	1,360	1,148	-15.6%

Wemyss Bay - Rothesay

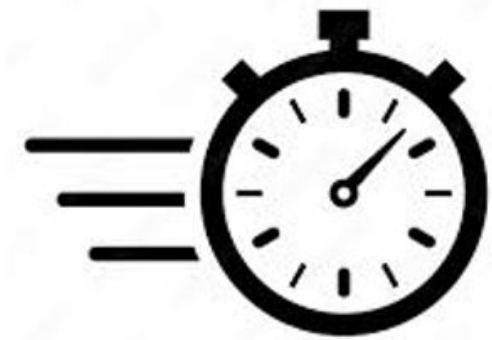
MonthYear	Last Year	This Year	Var
Jul-25	521	483	-7.3%
Aug-25	453	584	28.9%
Sep-25	489	297	-39.3%
Oct-25	130	112	-13.8%
Nov-25	23	17	-26.1%
Dec-25	13	33	153.8%
Jan-26	23	32	39.1%
Feb-26	25	18	-28.0%
Mar-26	113	83	-26.5%
Apr-26	310	289	-6.8%
May-26	748	820	9.6%
Jun-26	511	510	-0.2%
Total	3,359	3,278	-2.4%

Reliability & Punctuality



Reliability

Month	Colintraive - Rhubodach	Wemyss Bay - Rothesay
Jul-25	99.9%	99.5%
Aug-25	98.5%	94.5%
Sep-25	99.3%	97.9%
Oct-25	70.9%	89.3%
Nov-25	91.5%	89.5%
Dec-25	96.9%	86.7%
Jan-26	92.6%	93.9%
Feb-26	96.3%	94.5%
Mar-26	98.8%	91.5%
Apr-26	98.3%	97.7%
May-26	100.0%	99.8%
Jun-26	99.8%	99.2%
Total	95.2%	94.5%



Punctuality

Month	Colintraive - Rhubodach	Wemyss Bay - Rothesay
Jul-25	99.9%	93.8%
Aug-25	99.9%	95.1%
Sep-25	100.0%	96.3%
Oct-25	99.1%	98.8%
Nov-25	100.0%	98.0%
Dec-25	100.0%	96.3%
Jan-26	99.8%	98.5%
Feb-26	99.9%	96.9%
Mar-26	100.0%	96.7%
Apr-26	100.0%	97.5%
May-26	100.0%	98.4%
Jun-26	100.0%	99.1%
Total	99.9%	97.1%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	June	Colintraive - Rhubodach	Colintraive-Rhubodach	934	936	0	2	0	934	0
2026	June	Colintraive - Rhubodach	Rhubodach-Colintraive	934	936	0	2	0	934	0
2026	June	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	393	396	0	3	0	390	3
2026	June	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	393	396	0	3	0	389	4
Total				2,654	2,664	0	10	0	2,647	7