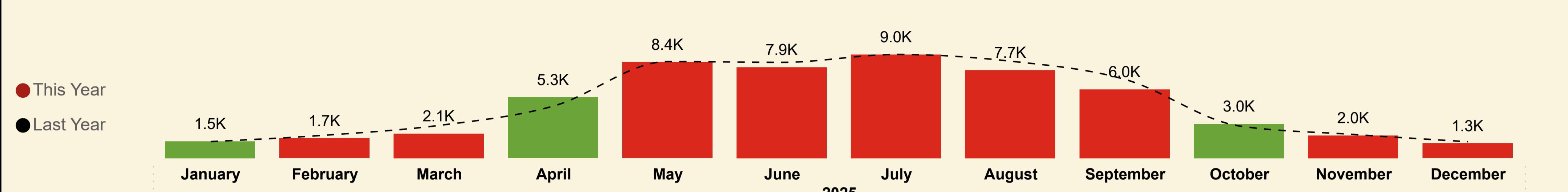




Shipped Passengers

Ardmhor (Barra) - Eriskay



This Month YoY

1,290

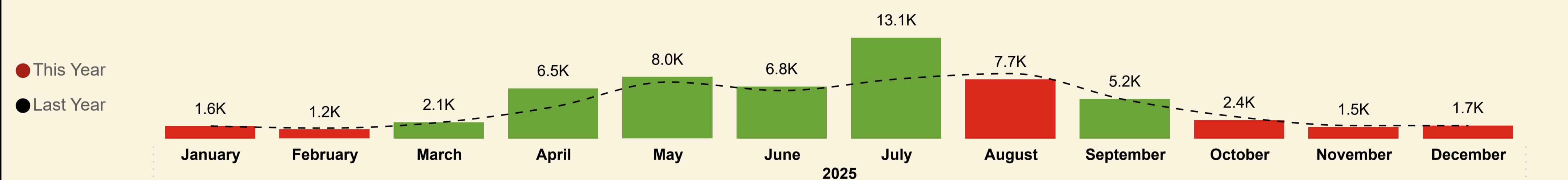
LY: 1,426 (-9.54%)

YoY

55,847

LY: 58,207 (-4.1%)

Oban - Castlebay/Lochboisdale



This Month YoY

1,674

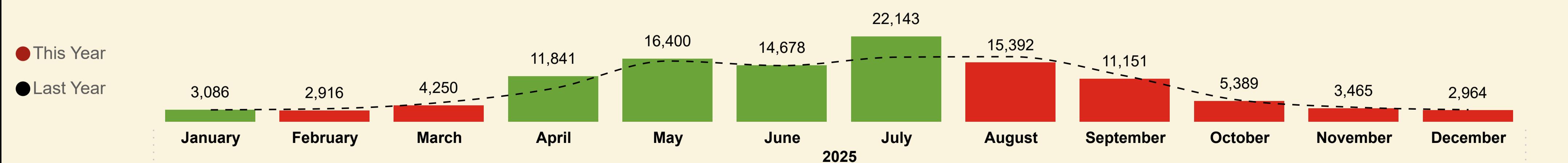
LY: 1,681 (-0.42%)

YoY

57,828

LY: 50,145 (+15.3%)

Barra Total



This Month YoY

2,964

LY: 3,107 (-4.6%)

YoY

113,675

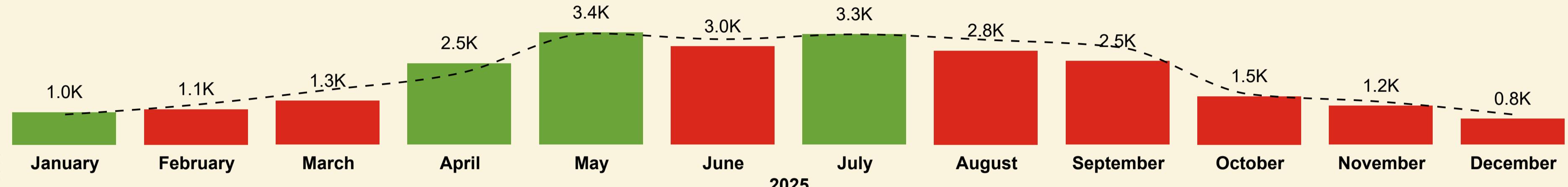
LY: 108,352 (+4.9%)



Shipped Cars

Ardmhor (Barra) - Eriskay

- This Year
- Last Year



This Month YoY

782

LY: 909 (-13.97%)

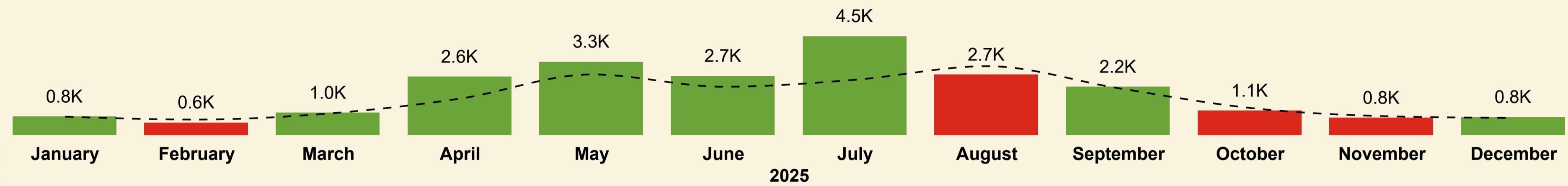
YoY

24,303

LY: 25,661 (-5.3%)

Oban - Castlebay/Lochboisdale

- This Year
- Last Year



This Month YoY

810

LY: 776 (+4.38%)

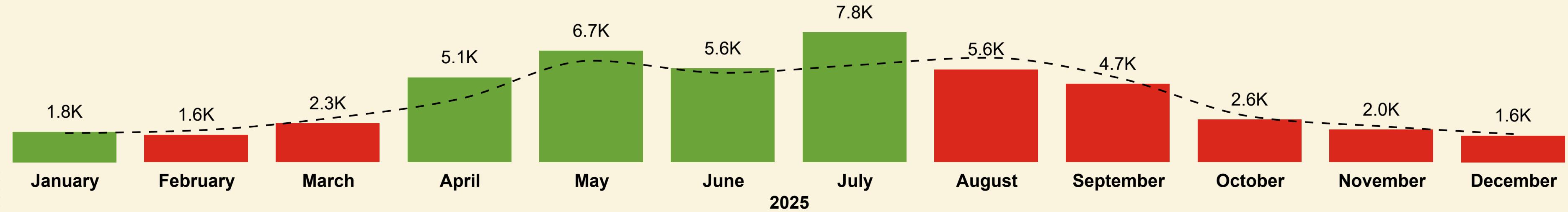
YoY

23,051

LY: 19,658 (+17.3%)

Barra Total

- This Year
- Last Year



This Month YoY

1,592

LY: 1,685 (-5.52%)

YoY

47,354

LY: 45,319 (+4.5%)

Monthly Performance Pack

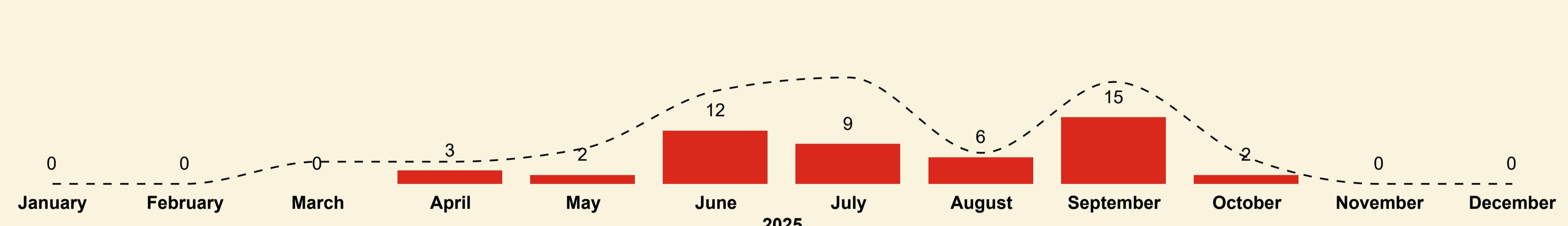
Carrying Trends



Shipped Coaches

Ardmhore (Barra) - Eriskay

● This Year
● Last Year



This Month YoY

0

LY: 0

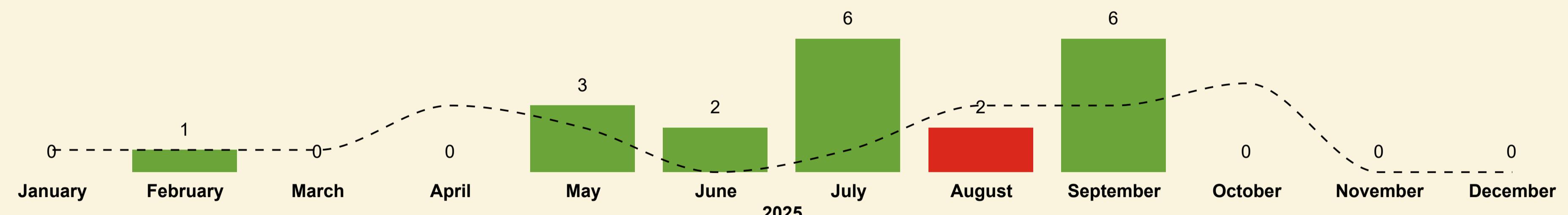
YoY

49

LY: 99 (-50.5%)

Oban - Castlebay/Lochboisdale

● This Year
● Last Year



This Month YoY

0

LY: 0

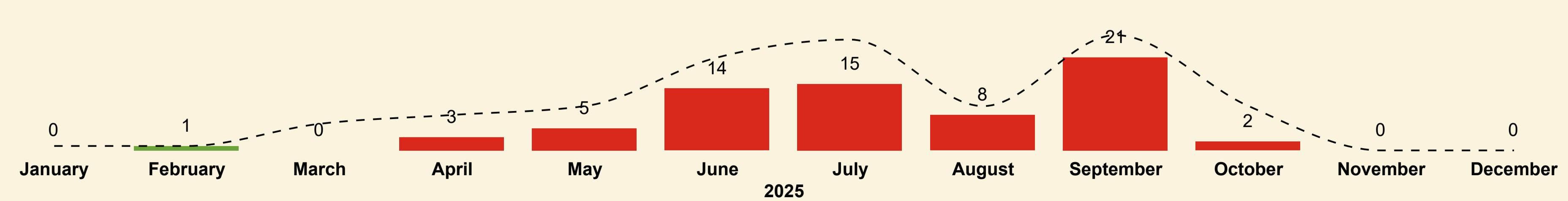
YoY

20

LY: 19 (+5.3%)

Barra Total

● This Year
● Last Year



This Month YoY

0

LY: 0

YoY

69

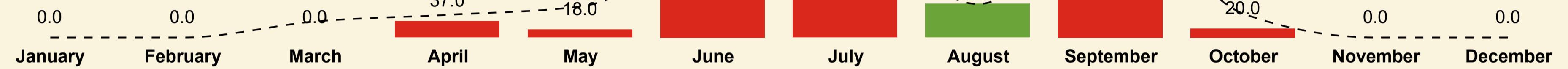
LY: 118 (-41.5%)



Shipped Coach Metres

Ardmhore (Barra) - Eriskay

● This Year
● Last Year



This Month YoY

0.0

LY: 0.0

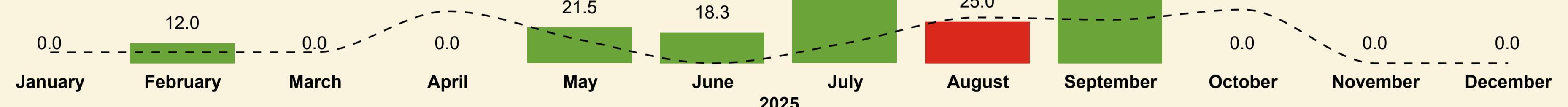
YoY

553.1

LY: 973.0 (-43.2%)

Oban - Castlebay/Lochboisdale

● This Year
● Last Year



This Month YoY

0.0

LY: 0.0

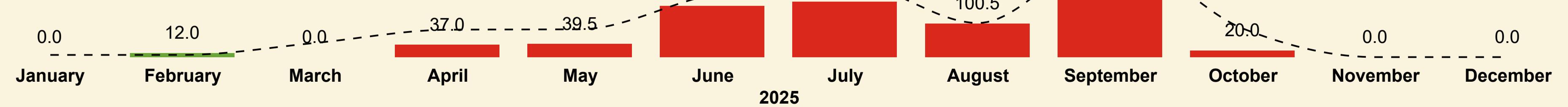
YoY

184.1

LY: 162.7 (+13.2%)

Barra Total

● This Year
● Last Year



This Month YoY

0.0

LY: 0.0

YoY

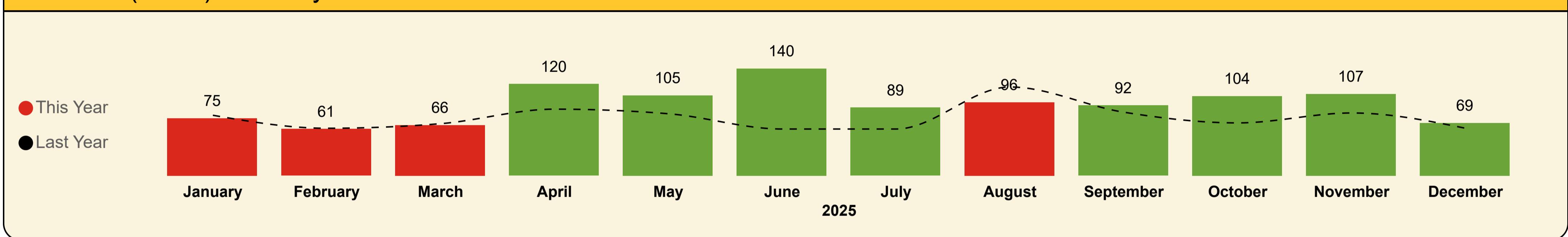
737.2

LY: 1.1K (-35.1%)



Shipped Commercial Vehicles

Ardmhor (Barra) - Eriskay



This Month YoY

69

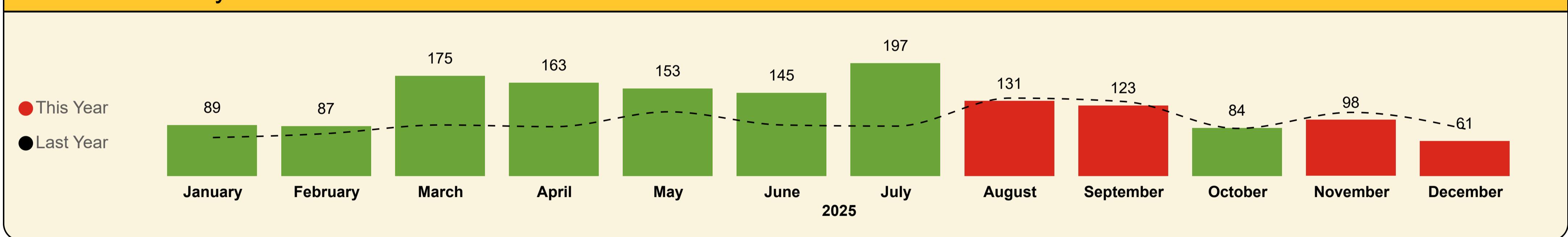
LY: 62 (+11.3%)

YoY

1,124

LY: 911 (+23.4%)

Oban - Castlebay/Lochboisdale



This Month YoY

61

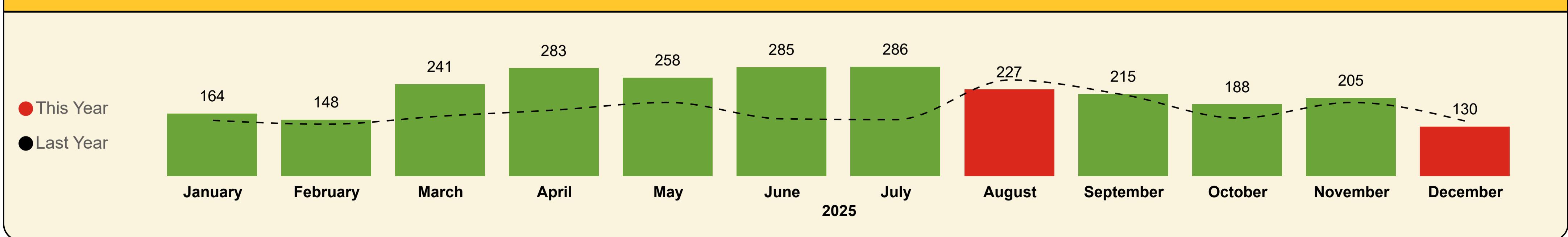
LY: 82 (-25.6%)

YoY

1,506

LY: 1,146 (+31.4%)

Barra Total



This Month YoY

130

LY: 144 (-9.7%)

YoY

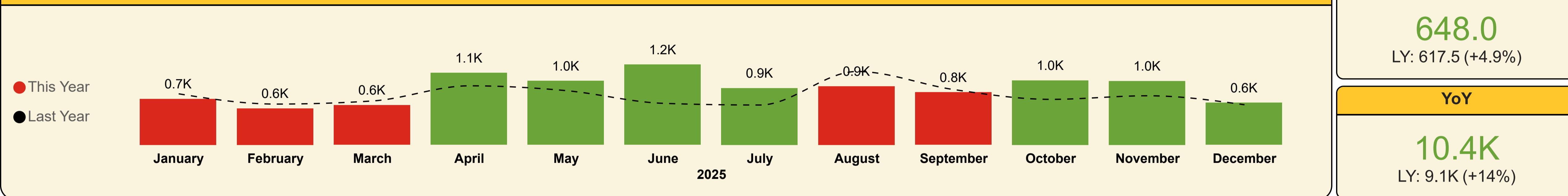
2,630

LY: 2,057 (+27.9%)

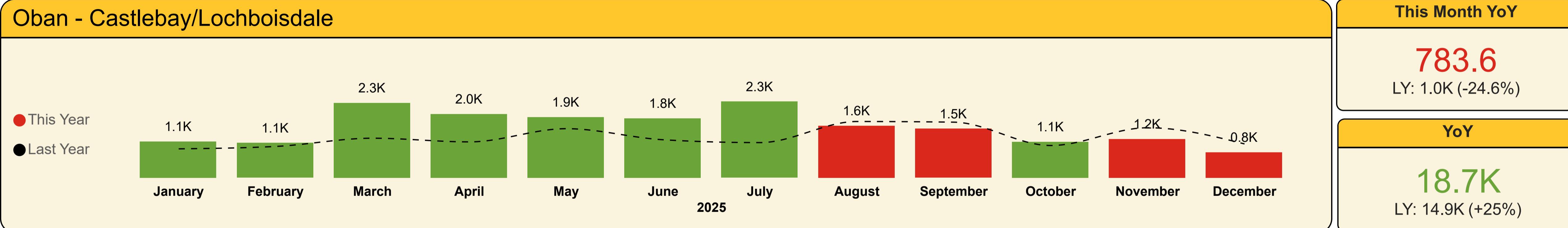


Shipped Commercial Vehicle Metres

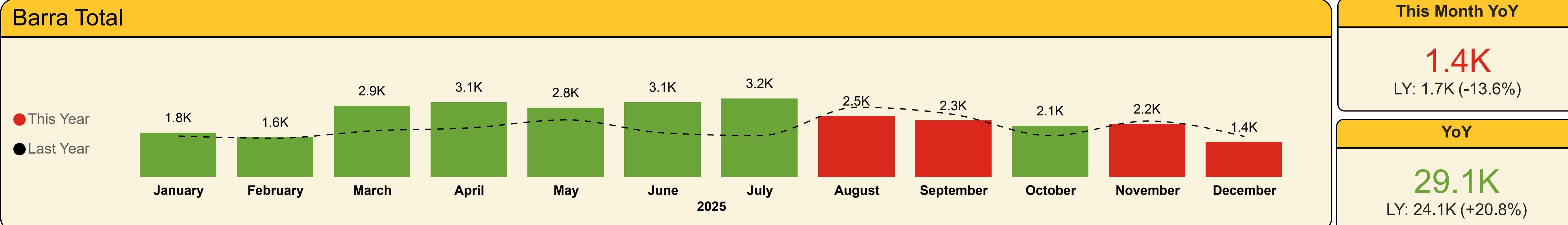
Ardmhor (Barra) - Eriskay



Oban - Castlebay/Lochboisdale



Barra Total





Barra Total

Contractual Carrying Groups



This Month YoY
2,964
LY: 3,107 (-4.6%)

YoY
113,675
LY: 108,352 (+4.9%)

This Month YoY
1,592
LY: 1,685 (-5.5%)

YoY
47,354
LY: 45,319 (+4.5%)

This Month YoY
0.0
LY: 0.0

YoY
737.2
LY: 1.1K (-35.1%)

This Month YoY
1.4K
LY: 1.7K (-13.6%)

YoY
29.1K
LY: 24.1K (+20.8%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	January	3,062	3,086	0.8 %
2025	February	3,353	2,916	-13.0 %
2025	March	4,938	4,250	-13.9 %
2025	April	8,665	11,841	36.7 %
2025	May	15,770	16,400	4.0 %
2025	June	14,584	14,678	0.6 %
2025	July	16,772	22,143	32.0 %
2025	August	16,894	15,392	-8.9 %
2025	September	11,892	11,151	-6.2 %
2025	October	5,574	5,389	-3.3 %
2025	November	3,741	3,465	-7.4 %
2025	December	3,107	2,964	-4.6 %
Total		108,352	113,675	4.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	January	1,744	1,814	4.0 %
2025	February	1,912	1,632	-14.6 %
2025	March	2,631	2,333	-11.3 %
2025	April	3,810	5,086	33.5 %
2025	May	6,098	6,694	9.8 %
2025	June	5,369	5,633	4.9 %
2025	July	5,831	7,797	33.7 %
2025	August	6,277	5,563	-11.4 %
2025	September	5,061	4,703	-7.1 %
2025	October	2,747	2,556	-7.0 %
2025	November	2,154	1,951	-9.4 %
2025	December	1,685	1,592	-5.5 %
Total		45,319	47,354	4.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	42.6	0.0	-100.0 %
2025	April	82.2	37.0	-55.0 %
2025	May	83.7	39.5	-52.8 %
2025	June	187.5	153.5	-18.1 %
2025	July	227.0	166.0	-26.9 %
2025	August	102.5	100.5	-2.0 %
2025	September	311.6	208.7	-33.0 %
2025	October	85.5	20.0	-76.6 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
Total		1,135.7	737.2	-35.1 %

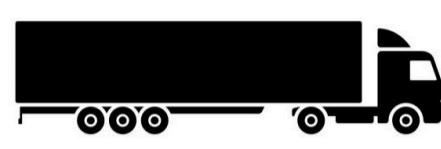
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	January	1,674.4	1,819.8	8.7 %
2025	February	1,590.1	1,634.0	2.8 %
2025	March	1,891.6	2,914.5	54.1 %
2025	April	2,012.0	3,067.9	52.5 %
2025	May	2,343.6	2,846.8	21.5 %
2025	June	1,807.6	3,066.3	69.6 %
2025	July	1,694.4	3,218.1	89.9 %
2025	August	2,859.6	2,501.1	-12.5 %
2025	September	2,560.3	2,317.9	-9.5 %
2025	October	1,691.8	2,098.0	24.0 %
2025	November	2,293.3	2,174.6	-5.2 %
2025	December	1,657.4	1,431.6	-13.6 %
Total		24,076.1	29,090.6	20.8 %



Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



This Month YoY	YoY
1,290	
LY: 1,426 (-9.5%)	

This Month YoY	YoY
55,847	
LY: 58,207 (-4.1%)	

This Month YoY	YoY
782	
LY: 909 (-14%)	

This Month YoY	YoY
24,303	
LY: 25,661 (-5.3%)	

This Month YoY	YoY
0.0	
LY: 0.0	

This Month YoY	YoY
553.1	
LY: 973.0 (-43.2%)	

This Month YoY	YoY
648.0	
LY: 617.5 (+4.9%)	

This Month YoY	YoY
10.4K	
LY: 9.1K (+14%)	

Passengers

Year	Month	Last Year	This Year	Variance %
2025	January	1,441	1,470	2.0 %
2025	February	1,996	1,732	-13.2 %
2025	March	2,852	2,126	-25.5 %
2025	April	4,541	5,302	16.8 %
2025	May	8,418	8,380	-0.5 %
2025	June	8,344	7,910	-5.2 %
2025	July	9,036	9,020	-0.2 %
2025	August	8,443	7,672	-9.1 %
2025	September	6,853	5,992	-12.6 %
2025	October	2,797	2,982	6.6 %
2025	November	2,060	1,971	-4.3 %
2025	December	1,426	1,290	-9.5 %
Total		58,207	55,847	-4.1 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	January	910	976	7.3 %
2025	February	1,209	1,067	-11.7 %
2025	March	1,656	1,325	-20.0 %
2025	April	2,162	2,454	13.5 %
2025	May	3,362	3,390	0.8 %
2025	June	3,187	2,971	-6.8 %
2025	July	3,334	3,339	0.1 %
2025	August	3,168	2,837	-10.4 %
2025	September	2,947	2,529	-14.2 %
2025	October	1,522	1,460	-4.1 %
2025	November	1,295	1,173	-9.4 %
2025	December	909	782	-14.0 %
Total		25,661	24,303	-5.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	36.0	0.0	-100.0 %
2025	April	51.0	37.0	-27.5 %
2025	May	69.7	18.0	-74.2 %
2025	June	187.5	135.2	-27.9 %
2025	July	215.0	103.0	-52.1 %
2025	August	75.0	75.5	0.7 %
2025	September	285.5	164.4	-42.4 %
2025	October	53.3	20.0	-62.5 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
Total		973.0	553.1	-43.2 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	January	786.0	707.5	-10.0 %
2025	February	628.0	561.7	-10.6 %
2025	March	676.0	611.9	-9.5 %
2025	April	909.5	1,109.7	22.0 %
2025	May	835.0	985.8	18.1 %
2025	June	639.5	1,237.3	93.5 %
2025	July	613.5	874.7	42.6 %
2025	August	1,130.2	904.0	-20.0 %
2025	September	851.5	809.8	-4.9 %
2025	October	700.6	994.1	41.9 %
2025	November	756.0	983.0	30.0 %
2025	December	617.5	648.0	4.9 %
Total		9,143.3	10,427.5	14.0 %



Oban - Castlebay/Lochboisdale

Contractual Carrying Groups



This Month YoY
1,674
LY: 1,681 (-0.4%)

YoY
57,828
LY: 50,145 (+15.3%)



This Month YoY
810
LY: 776 (+4.4%)

YoY
23,051
LY: 19,658 (+17.3%)



This Month YoY
0.0
LY: 0.0

YoY
184.1
LY: 162.7 (+13.2%)



This Month YoY
783.6
LY: 1.0K (-24.6%)

YoY
18.7K
LY: 14.9K (+25%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	January	1,621	1,616	-0.3 %
2025	February	1,357	1,184	-12.7 %
2025	March	2,086	2,124	1.8 %
2025	April	4,124	6,539	58.6 %
2025	May	7,352	8,020	9.1 %
2025	June	6,240	6,768	8.5 %
2025	July	7,736	13,123	69.6 %
2025	August	8,451	7,720	-8.6 %
2025	September	5,039	5,159	2.4 %
2025	October	2,777	2,407	-13.3 %
2025	November	1,681	1,494	-11.1 %
2025	December	1,681	1,674	-0.4 %
Total		50,145	57,828	15.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	January	834	838	0.5 %
2025	February	703	565	-19.6 %
2025	March	975	1,008	3.4 %
2025	April	1,648	2,632	59.7 %
2025	May	2,736	3,304	20.8 %
2025	June	2,182	2,662	22.0 %
2025	July	2,497	4,458	78.5 %
2025	August	3,109	2,726	-12.3 %
2025	September	2,114	2,174	2.8 %
2025	October	1,225	1,096	-10.5 %
2025	November	859	778	-9.4 %
2025	December	776	810	4.4 %
Total		19,658	23,051	17.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	6.6	0.0	-100.0 %
2025	April	31.2	0.0	-100.0 %
2025	May	14.0	21.5	53.6 %
2025	June	0.0	18.3	0.0 %
2025	July	12.0	63.0	425.0 %
2025	August	27.5	25.0	-9.1 %
2025	September	26.1	44.3	69.7 %
2025	October	32.2	0.0	-100.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
Total		162.7	184.1	13.2 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	January	888.4	1,112.3	25.2 %
2025	February	962.1	1,072.3	11.5 %
2025	March	1,215.6	2,302.6	89.4 %
2025	April	1,102.5	1,958.2	77.6 %
2025	May	1,508.6	1,861.0	23.4 %
2025	June	1,168.1	1,829.0	56.6 %
2025	July	1,080.9	2,343.4	116.8 %
2025	August	1,729.4	1,597.1	-7.7 %
2025	September	1,708.8	1,508.1	-11.7 %
2025	October	991.2	1,103.9	11.4 %
2025	November	1,537.3	1,191.6	-22.5 %
2025	December	1,039.9	783.6	-24.6 %
Total		14,932.8	18,663.1	25.0 %

Monthly Performance Pack

Carrying Trends



Cars



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2025	January	466	616	32.2 %
2025	February	527	700	32.8 %
2025	March	761	866	13.8 %
2025	April	1,158	1,536	32.6 %
2025	May	1,292	1,908	47.7 %
2025	June	1,528	1,869	22.3 %
2025	July	1,592	2,150	35.1 %
2025	August	1,939	1,806	-6.9 %
2025	September	1,389	1,410	1.5 %
2025	October	822	1,021	24.2 %
2025	November	672	878	30.7 %
2025	December	360	523	45.3 %
Total		12,506	15,283	22.2 %

Oban - Castlebay/Lochboisdale

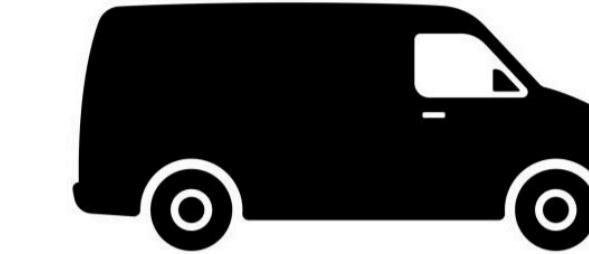
Year	Month	Last Year	This Year	Var %
2025	January	688	619	-10.0 %
2025	February	519	415	-20.0 %
2025	March	727	732	0.7 %
2025	April	1,223	1,855	51.7 %
2025	May	1,792	2,109	17.7 %
2025	June	1,664	1,819	9.3 %
2025	July	2,030	3,362	65.6 %
2025	August	2,179	1,889	-13.3 %
2025	September	1,410	1,491	5.7 %
2025	October	896	822	-8.3 %
2025	November	615	570	-7.3 %
2025	December	627	658	4.9 %
Total		14,370	16,341	13.7 %

Monthly Performance Pack

Carrying Trends



LGVs



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2025	January	138	178	29.0 %
2025	February	158	203	28.5 %
2025	March	218	248	13.8 %
2025	April	203	279	37.4 %
2025	May	165	228	38.2 %
2025	June	167	234	40.1 %
2025	July	185	266	43.8 %
2025	August	211	288	36.5 %
2025	September	211	222	5.2 %
2025	October	151	247	63.6 %
2025	November	158	265	67.7 %
2025	December	99	148	49.5 %
Total		2,064	2,806	35.9 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2025	January	79	123	55.7 %
2025	February	88	81	-8.0 %
2025	March	109	141	29.4 %
2025	April	139	233	67.6 %
2025	May	194	200	3.1 %
2025	June	153	168	9.8 %
2025	July	160	238	48.8 %
2025	August	144	176	22.2 %
2025	September	183	134	-26.8 %
2025	October	126	107	-15.1 %
2025	November	135	116	-14.1 %
2025	December	98	110	12.2 %
Total		1,608	1,827	13.6 %

Monthly Performance Pack

Carrying Trends



Motorhomes



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2025	January	13	4	-69.2 %
2025	February	8	11	37.5 %
2025	March	51	38	-25.5 %
2025	April	212	322	51.9 %
2025	May	513	775	51.1 %
2025	June	415	544	31.1 %
2025	July	358	470	31.3 %
2025	August	390	393	0.8 %
2025	September	416	419	0.7 %
2025	October	69	115	66.7 %
2025	November	18	11	-38.9 %
2025	December	10	9	-10.0 %
Total		2,473	3,111	25.8 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2025	January	17	10	-41.2 %
2025	February	15	12	-20.0 %
2025	March	49	52	6.1 %
2025	April	245	418	70.6 %
2025	May	697	791	13.5 %
2025	June	459	529	15.3 %
2025	July	416	579	39.2 %
2025	August	449	425	-5.3 %
2025	September	385	428	11.2 %
2025	October	80	96	20.0 %
2025	November	23	19	-17.4 %
2025	December	7	22	214.3 %
Total		2,842	3,381	19.0 %



Reliability & Punctuality



Reliability

Route		Ardmhor (Barra) - Eriskay		Oban - Castlebay/Lochboisdale	
Year	Month	Contractual	Actual	Contractual	Actual
2025	January	98.5%	88.8%	100.0%	81.3%
	February	99.2%	75.8%	85.5%	47.4%
	March	89.8%	82.7%	100.0%	55.7%
	April	100.0%	99.3%	100.0%	98.9%
	May	100.0%	98.1%	96.7%	90.0%
	June	100.0%	95.2%	94.9%	92.3%
	July	100.0%	100.0%	100.0%	100.0%
	August	99.4%	88.3%	100.0%	93.5%
	September	100.0%	81.9%	100.0%	90.0%
	October	100.0%	88.6%	100.0%	75.0%
	November	100.0%	91.9%	95.8%	69.0%
	December	98.9%	71.6%	100.0%	81.0%
Total		98.8%	88.8%	97.7%	81.7%

Punctuality

Route		Ardmhor (Barra) - Eriskay		Oban - Castlebay/Lochboisdale	
Year	Month	Contractual	Actual	Contractual	Actual
2025	January	99.6%	98.3%	96.9%	75.4%
	February	100.0%	97.9%	88.9%	55.6%
	March	99.6%	97.4%	100.0%	55.1%
	April	99.7%	98.6%	95.6%	86.8%
	May	100.0%	100.0%	92.6%	86.4%
	June	100.0%	99.6%	97.2%	91.7%
	July	99.3%	97.7%	100.0%	83.3%
	August	100.0%	98.9%	94.8%	82.8%
	September	100.0%	100.0%	96.3%	74.1%
	October	99.2%	97.0%	92.9%	78.6%
	November	100.0%	99.2%	93.9%	75.5%
	December	99.5%	98.4%	97.9%	72.3%
Total		99.7%	98.6%	96.0%	78.8%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	December	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	97	134	1	38	0
2025	December	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	97	134	1	38	0
2025	December	Oban - Castlebay/Lochboisdale	Castlebay-Oban	19	23	0	4	0
2025	December	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	4	6	0	2	0
2025	December	Oban - Castlebay/Lochboisdale	Oban-Castlebay	18	22	0	4	0
2025	December	Oban - Castlebay/Lochboisdale	Oban-Craignure	1	1	0	0	1
2025	December	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	5	6	0	1	0
Total				241	326	2	87	1



Reliability & Punctuality Summary

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	December	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	38	37	1	94	1	1	0	1	0	1
2025	December	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	38	36	2	95	0	0	0	1	1	0
2025	December	Oban - Castlebay/Lochboisdale	Castlebay-Oban	4	4	0	15	3	3	0	1	1	0
2025	December	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	2	2	0	2	0	0	0	2	2	0
2025	December	Oban - Castlebay/Lochboisdale	Oban-Castlebay	4	4	0	12	2	2	0	4	3	1
2025	December	Oban - Castlebay/Lochboisdale	Oban-Craignure	0	0	0	1	0	0	0	0	0	0
2025	December	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	1	1	0	4	0	0	0	1	1	0
Total				87	84	3	223	6	6	0	10	8	2