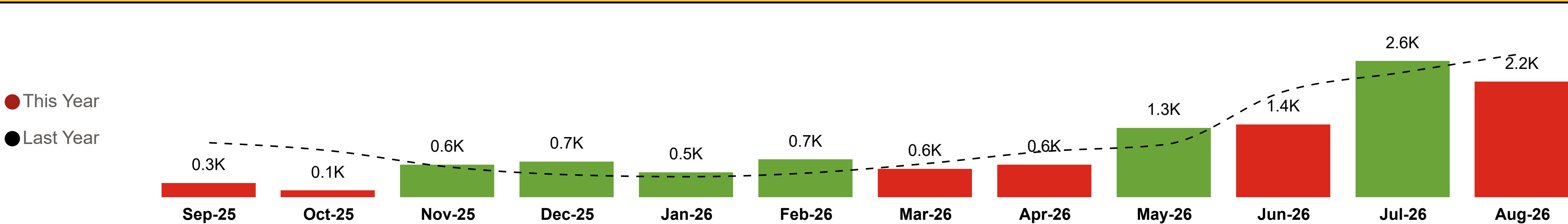


Shipped Passengers

Kennacraig - Islay/C'say/Oban



This Month YoY

2,246

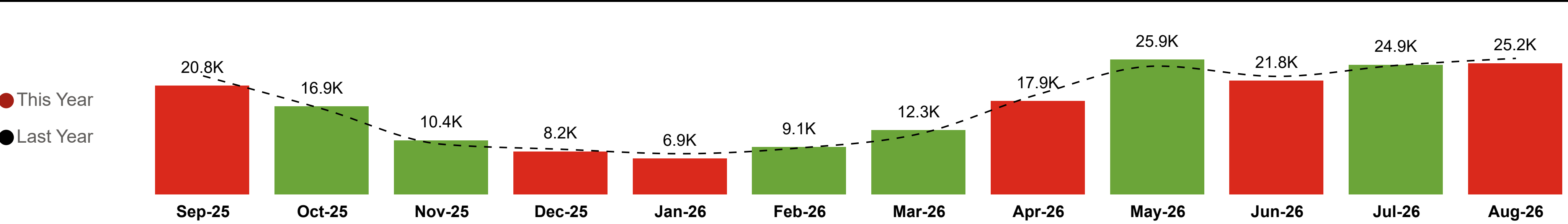
LY: 2,793 (-19.58%)

YoY

11,774

LY: 13,697 (-14.04%)

Kennacraig - Islay



This Month YoY

25,173

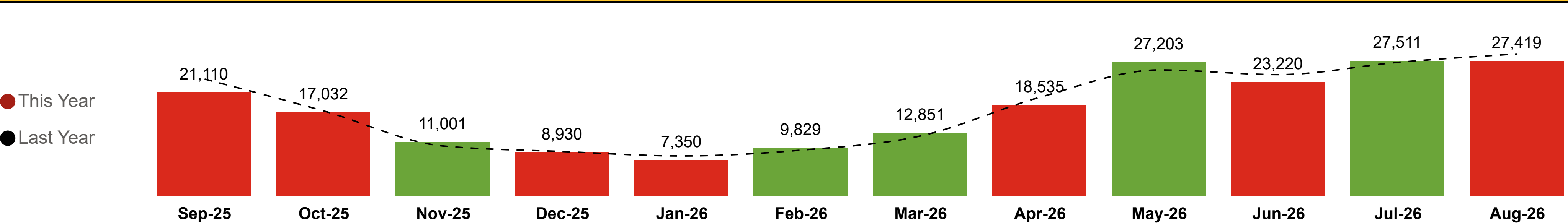
LY: 26,116 (-3.61%)

YoY

200,217

LY: 203,313 (-1.52%)

Islay Total



This Month YoY

27,419

LY: 28,909 (-5.15%)

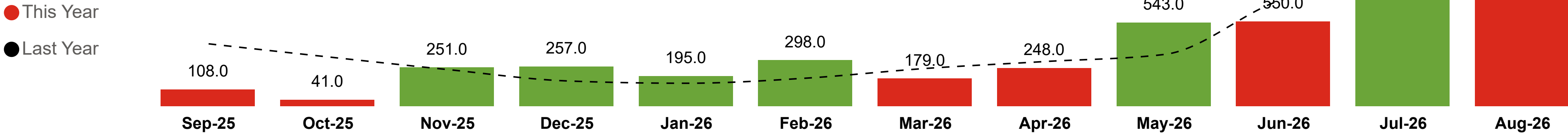
YoY

211,991

LY: 217,010 (-2.31%)

Shipped Cars

Kennacraig - Islay/C'say/Oban



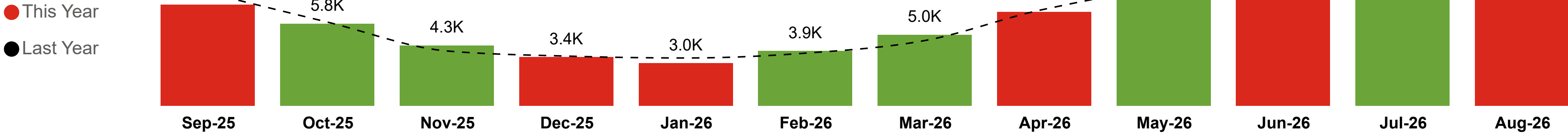
This Month YoY

788
LY: 875 (-9.94%)

YoY

4,330
LY: 4,702 (-7.91%)

Kennacraig - Islay



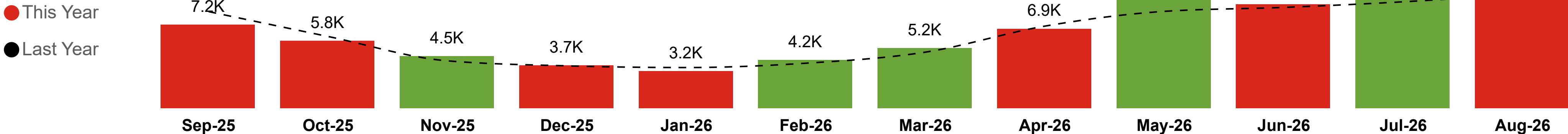
This Month YoY

9,473
LY: 9,023 (+4.99%)

YoY

75,449
LY: 73,422 (+2.76%)

Islay Total



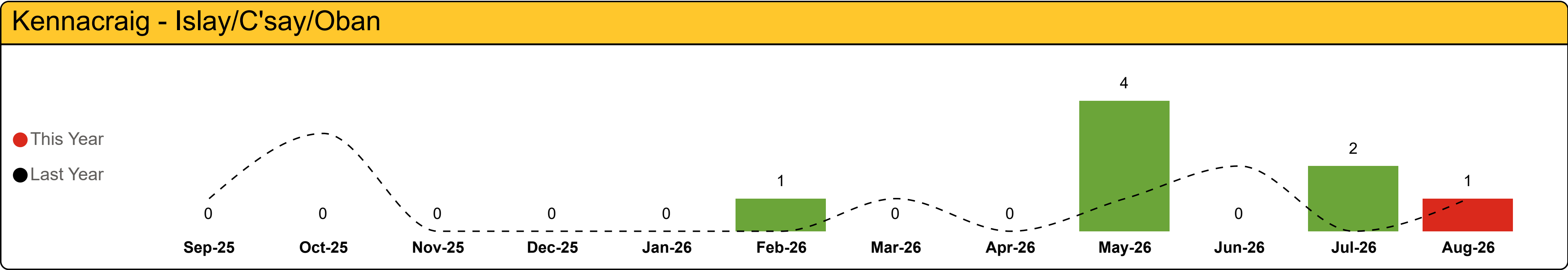
This Month YoY

10,261
LY: 9,898 (+3.67%)

YoY

79,779
LY: 78,124 (+2.12%)

Shipped Coaches



This Month YoY

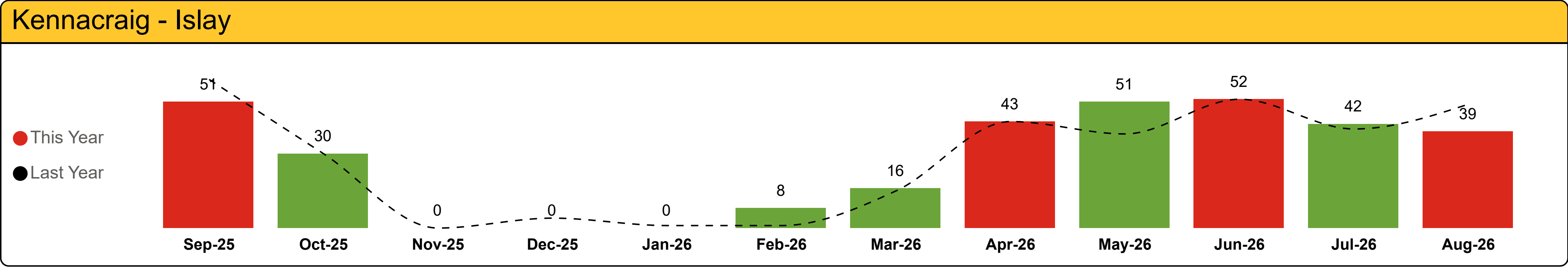
1

LY: 1 (+0%)

YoY

8

LY: 9 (-11.11%)



This Month YoY

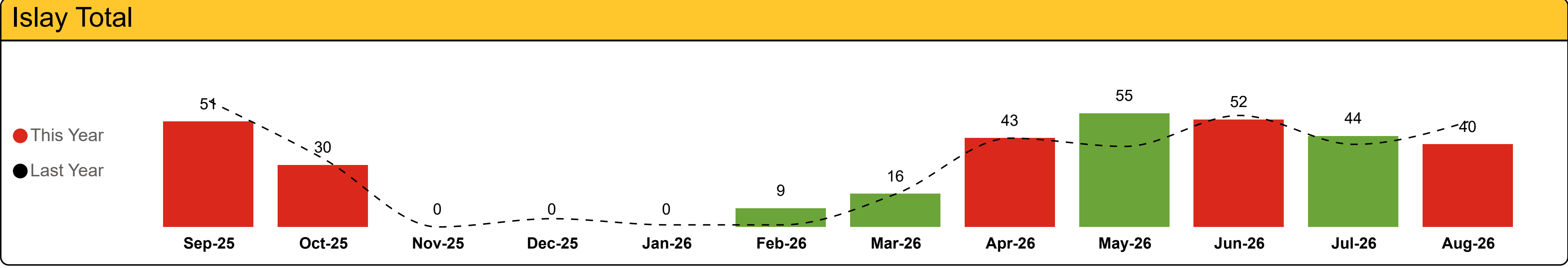
39

LY: 50 (-22%)

YoY

332

LY: 334 (-0.6%)



This Month YoY

40

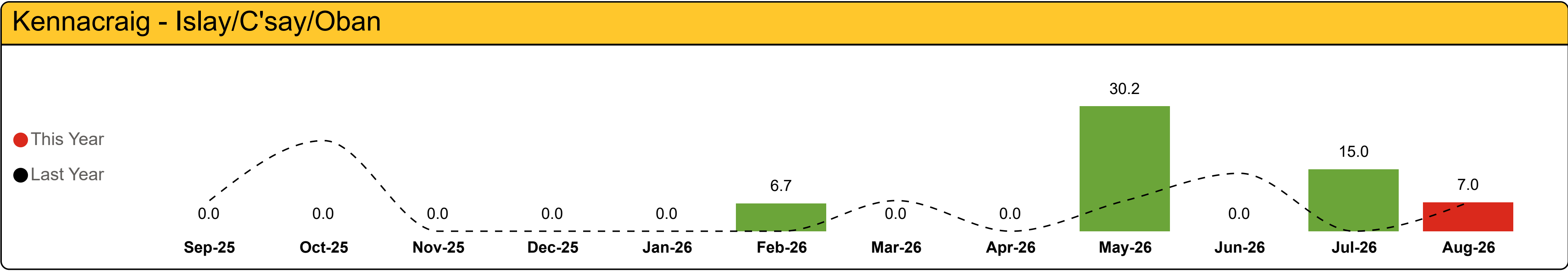
LY: 51 (-21.57%)

YoY

340

LY: 343 (-0.87%)

Shipped Coach Metres



This Month YoY

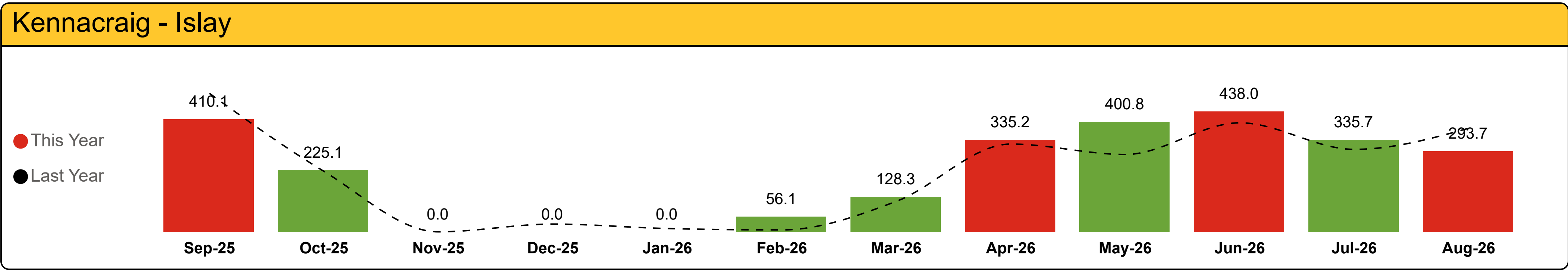
7.00

LY: 7.00 (+0%)

YoY

58.90

LY: 65.10 (-9.52%)



This Month YoY

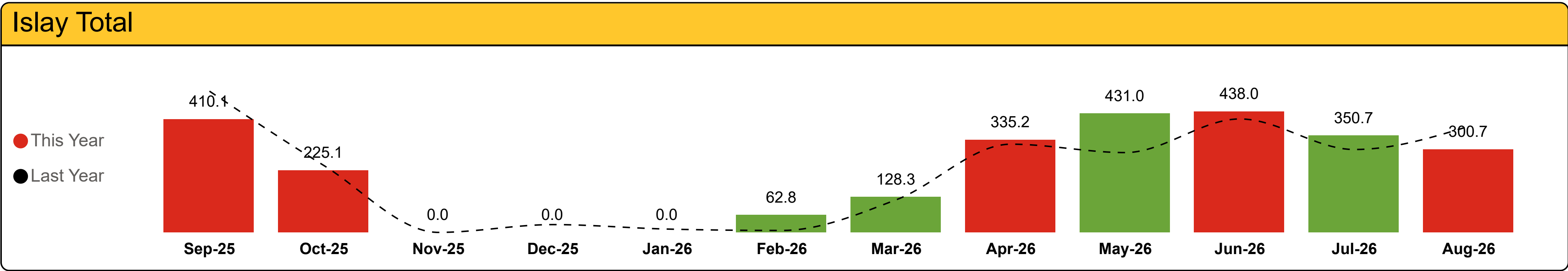
293.70

LY: 377.10 (-22.12%)

YoY

2.62K

LY: 2.56K (+2.54%)



This Month YoY

300.70

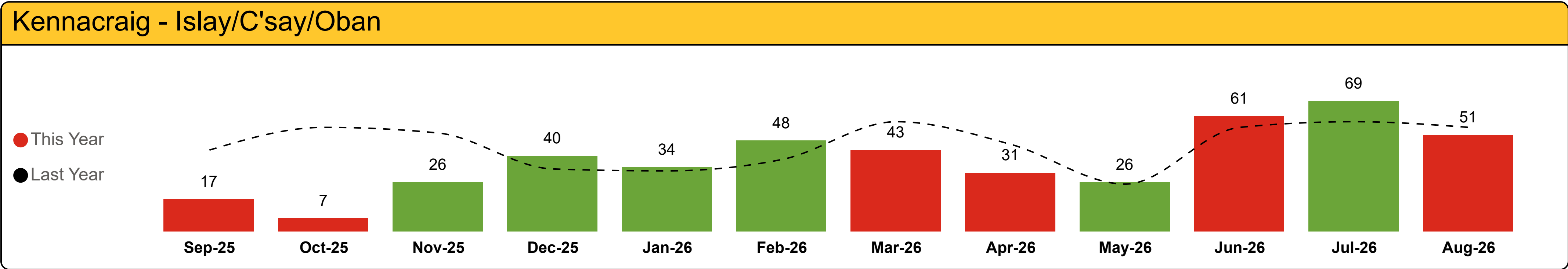
LY: 384.10 (-21.71%)

YoY

2.68K

LY: 2.62K (+2.24%)

Shipped Commercial Vehicles



This Month YoY

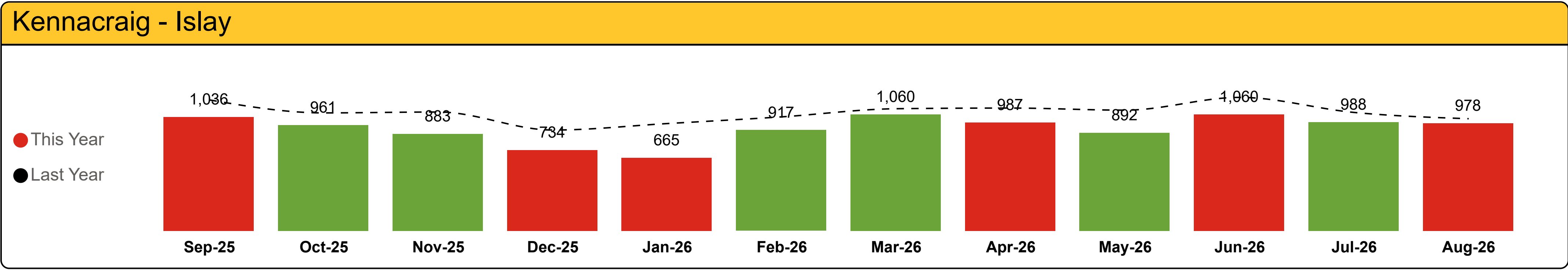
51

LY: 55 (-7.27%)

YoY

453

LY: 550 (-17.64%)



This Month YoY

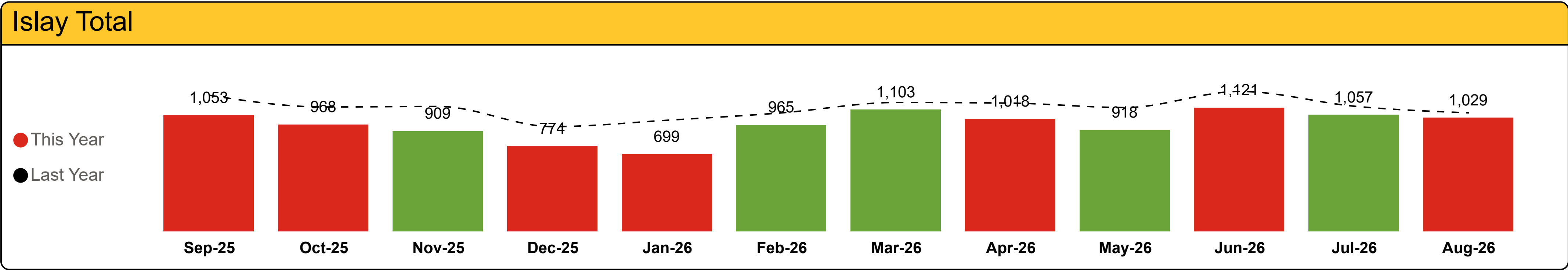
978

LY: 1,020 (-4.12%)

YoY

11,161

LY: 12,912 (-13.56%)



This Month YoY

1,029

LY: 1,075 (-4.28%)

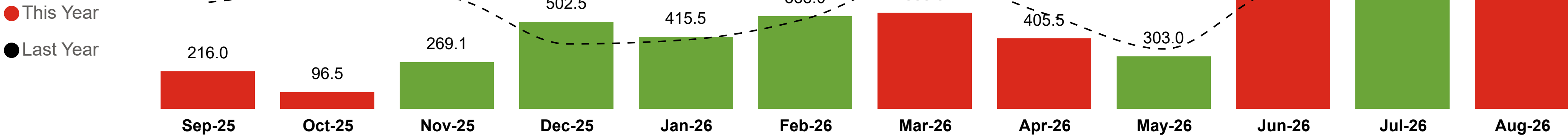
YoY

11,614

LY: 13,462 (-13.73%)

Shipped Commercial Vehicle Metres

Kennacraig - Islay/C'say/Oban



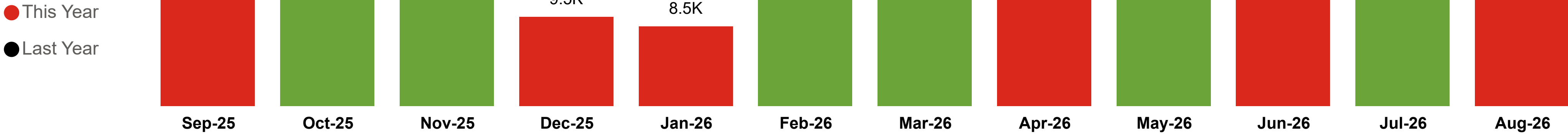
This Month YoY

629.80
LY: 653.20 (-3.58%)

YoY

5.40K
LY: 6.89K (-21.65%)

Kennacraig - Islay



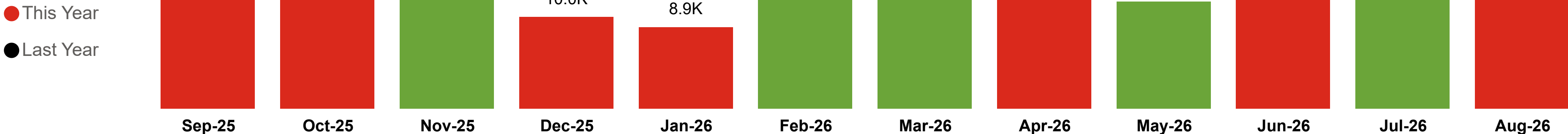
This Month YoY

12.97K
LY: 13.11K (-1.04%)

YoY

145.59K
LY: 172.16K (-15.44%)

Islay Total



This Month YoY

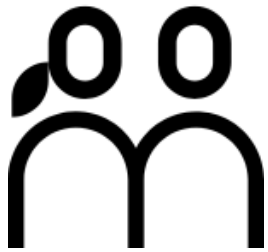
13.60K
LY: 13.76K (-1.16%)

YoY

150.99K
LY: 179.06K (-15.68%)

Islay Total

Contractual Carrying Groups



This Month 27,419	This Year 211,991
Last Year 28,909 Variance -5.2%	Last Year 217,010 Variance -2.3%

Passengers

Month	Last Year	This Year	Variance
Sep-25	23,818	21,110	-11.4%
Oct-25	17,333	17,032	-1.7%
Nov-25	10,232	11,001	7.5%
Dec-25	9,114	8,930	-2.0%
Jan-26	8,223	7,350	-10.6%
Feb-26	9,399	9,829	4.6%
Mar-26	12,282	12,851	4.6%
Apr-26	20,125	18,535	-7.9%
May-26	25,656	27,203	6.0%
Jun-26	24,717	23,220	-6.1%
Jul-26	27,202	27,511	1.1%
Aug-26	28,909	27,419	-5.2%
Total	217,010	211,991	-2.3%



This Month 10,261	This Year 79,779
Last Year 9,898 Variance 3.7%	Last Year 78,124 Variance 2.1%

Cars

Month	Last Year	This Year	Variance
Sep-25	8,384	7,240	-13.6%
Oct-25	6,227	5,838	-6.2%
Nov-25	4,113	4,514	9.7%
Dec-25	3,680	3,697	0.5%
Jan-26	3,533	3,202	-9.4%
Feb-26	3,909	4,171	6.7%
Mar-26	4,868	5,201	6.8%
Apr-26	7,125	6,883	-3.4%
May-26	8,405	9,904	17.8%
Jun-26	8,747	8,995	2.8%
Jul-26	9,235	9,873	6.9%
Aug-26	9,898	10,261	3.7%
Total	78,124	79,779	2.1%



This Month 301	This Year 2,682
Last Year 384 Variance -21.7%	Last Year 2,623 Variance 2.2%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	512	410	-19.8%
Oct-25	242	225	-7.0%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	63	797.1%
Mar-26	118	128	8.4%
Apr-26	320	335	4.9%
May-26	289	431	49.1%
Jun-26	411	438	6.6%
Jul-26	300	351	16.8%
Aug-26	384	301	-21.7%
Total	2,623	2,682	2.2%



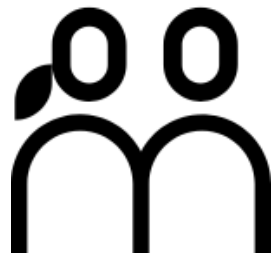
This Month 13,600	This Year 150,988
Last Year 13,760 Variance -1.2%	Last Year 179,059 Variance -15.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	16,861	13,830	-18.0%
Oct-25	14,918	12,568	-15.7%
Nov-25	15,478	11,912	-23.0%
Dec-25	12,682	10,005	-21.1%
Jan-26	13,585	8,886	-34.6%
Feb-26	14,628	12,739	-12.9%
Mar-26	15,802	14,826	-6.2%
Apr-26	15,641	13,543	-13.4%
May-26	14,863	11,683	-21.4%
Jun-26	16,212	14,175	-12.6%
Jul-26	14,630	13,224	-9.6%
Aug-26	13,760	13,600	-1.2%
Total	179,059	150,988	-15.7%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 2,246	This Year 11,774
Last Year 2,793 Variance -19.6%	Last Year 13,697 Variance -14.0%

Passengers

Month	Last Year	This Year	Variance
Sep-25	1,059	274	-74.1%
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Jul-26	2,429	2,647	9.0%
Aug-26	2,793	2,246	-19.6%
Total	13,697	11,774	-14.0%



This Month 788	This Year 4,330
Last Year 875 Variance -9.9%	Last Year 4,702 Variance -7.9%

Cars

Month	Last Year	This Year	Variance
Sep-25	405	108	-73.3%
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Jul-26	804	872	8.5%
Aug-26	875	788	-9.9%
Total	4,702	4,330	-7.9%



This Month 7	This Year 59
Last Year 7 Variance 0.0%	Last Year 65 Variance -9.5%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	7	0	-100.0%
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Jul-26	0	15	0.0%
Aug-26	7	7	0.0%
Total	65	59	-9.5%



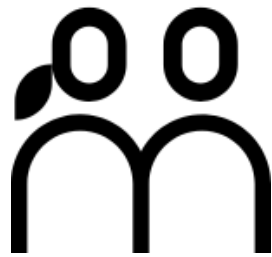
This Month 630	This Year 5,401
Last Year 653 Variance -3.6%	Last Year 6,894 Variance -21.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	615	216	-64.9%
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Jul-26	685	785	14.6%
Aug-26	653	630	-3.6%
Total	6,894	5,401	-21.7%

Kennacraig - Islay

Contractual Carrying Groups



This Month 25,173	This Year 200,217
Last Year 26,116 Variance -3.6%	Last Year 203,313 Variance -1.5%

Passengers

Month	Last Year	This Year	Variance
Sep-25	22,759	20,836	-8.4%
Oct-25	16,427	16,903	2.9%
Nov-25	9,643	10,371	7.5%
Dec-25	8,677	8,238	-5.1%
Jan-26	7,825	6,868	-12.2%
Feb-26	8,931	9,095	1.8%
Mar-26	11,630	12,301	5.8%
Apr-26	19,235	17,904	-6.9%
May-26	24,634	25,858	5.0%
Jun-26	22,663	21,806	-3.8%
Jul-26	24,773	24,864	0.4%
Aug-26	26,116	25,173	-3.6%
Total	203,313	200,217	-1.5%



This Month 9,473	This Year 75,449
Last Year 9,023 Variance 5.0%	Last Year 73,422 Variance 2.8%

Cars

Month	Last Year	This Year	Variance
Sep-25	7,979	7,132	-10.6%
Oct-25	5,907	5,797	-1.9%
Nov-25	3,875	4,263	10.0%
Dec-25	3,516	3,440	-2.2%
Jan-26	3,384	3,007	-11.1%
Feb-26	3,727	3,873	3.9%
Mar-26	4,623	5,022	8.6%
Apr-26	6,835	6,635	-2.9%
May-26	8,069	9,361	16.0%
Jun-26	8,053	8,445	4.9%
Jul-26	8,431	9,001	6.8%
Aug-26	9,023	9,473	5.0%
Total	73,422	75,449	2.8%



This Month 294	This Year 2,623
Last Year 377 Variance -22.1%	Last Year 2,558 Variance 2.5%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	504	410	-18.7%
Oct-25	220	225	2.2%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	56	701.4%
Mar-26	111	128	15.6%
Apr-26	320	335	4.9%
May-26	282	401	42.3%
Jun-26	397	438	10.4%
Jul-26	300	336	11.8%
Aug-26	377	294	-22.1%
Total	2,558	2,623	2.5%



This Month 12,970	This Year 145,587
Last Year 13,106 Variance -1.0%	Last Year 172,165 Variance -15.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	16,246	13,614	-16.2%
Oct-25	14,250	12,472	-12.5%
Nov-25	14,836	11,643	-21.5%
Dec-25	12,308	9,502	-22.8%
Jan-26	13,187	8,471	-35.8%
Feb-26	14,108	12,204	-13.5%
Mar-26	15,043	14,272	-5.1%
Apr-26	15,092	13,137	-13.0%
May-26	14,517	11,380	-21.6%
Jun-26	15,526	13,485	-13.1%
Jul-26	13,945	12,439	-10.8%
Aug-26	13,106	12,970	-1.0%
Total	172,165	145,587	-15.4%



Cars



Kennacraig - Islay

Month	Last Year	This Year	Var %
Sep-25	6,498	5,861	-9.5%
Oct-25	4,560	4,811	5.4%
Nov-25	2,986	3,417	14.7%
Dec-25	2,880	2,780	-0.7%
Jan-26	2,582	2,276	-9.1%
Feb-26	2,897	2,905	4.1%
Mar-26	3,674	3,918	7.2%
Apr-26	5,530	5,331	-2.2%
May-26	6,292	7,207	14.9%
Jun-26	6,496	6,626	4.0%
Jul-26	6,906	7,234	5.9%
Aug-26	7,641	7,693	2.7%
Total	58,942	60,059	3.3%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var %
Sep-25	192	80	-53.4%
Oct-25	115	38	-70.7%
Nov-25	83	128	57.8%
Dec-25	103	129	23.2%
Jan-26	49	130	156.5%
Feb-26	95	234	150.0%
Mar-26	150	150	1.1%
Apr-26	169	160	-9.7%
May-26	195	350	78.5%
Jun-26	543	505	-8.1%
Jul-26	667	769	17.5%
Aug-26	764	728	-0.6%
Total	3,125	3,401	10.2%



LGVs



Kennacraig - Islay

Month	Last Year	This Year	Var
Sep-25	662	717	8.3%
Oct-25	660	721	9.2%
Nov-25	665	783	17.7%
Dec-25	473	557	17.8%
Jan-26	588	606	3.1%
Feb-26	655	748	14.2%
Mar-26	723	836	15.6%
Apr-26	780	818	4.9%
May-26	857	939	9.6%
Jun-26	867	1,009	16.4%
Jul-26	846	908	7.3%
Aug-26	872	998	14.4%
Total	8,648	9,640	11.5%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	18	17	-5.6%
Oct-25	19	2	-89.5%
Nov-25	16	24	50.0%
Dec-25	4	6	50.0%
Jan-26	11	21	90.9%
Feb-26	14	34	142.9%
Mar-26	19	16	-15.8%
Apr-26	25	15	-40.0%
May-26	13	23	76.9%
Jun-26	56	47	-16.1%
Jul-26	62	81	30.6%
Aug-26	45	62	37.8%
Total	302	348	15.2%



Motorhomes



Kennacraig - Islay

Month	Last Year	This Year	Var
Sep-25	486	348	-28.4%
Oct-25	196	183	-6.6%
Nov-25	74	74	0.0%
Dec-25	48	43	-10.4%
Jan-26	44	35	-20.5%
Feb-26	53	58	9.4%
Mar-26	117	109	-6.8%
Apr-26	336	333	-0.9%
May-26	706	865	22.5%
Jun-26	535	573	7.1%
Jul-26	455	569	25.1%
Aug-26	481	556	15.6%
Total	3,531	3,746	6.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	21	11	-47.6%
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Jul-26	55	78	41.8%
Aug-26	59	77	30.5%
Total	243	295	21.4%



Caravans



Kennacraig - Islay

Month	Last Year	This Year	Var
Sep-25	24	13	-45.8%
Oct-25	4	5	25.0%
Nov-25	6	7	16.7%
Dec-25	0	3	0.0%
Jan-26	1	0	-100.0%
Feb-26	0	2	0.0%
Mar-26	4	3	-25.0%
Apr-26	4	13	225.0%
May-26	29	37	27.6%
Jun-26	29	32	10.3%
Jul-26	27	24	-11.1%
Aug-26	18	11	-38.9%
Total	146	150	2.7%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	2	1	-50.0%
Jun-26	1	1	0.0%
Jul-26	1	1	0.0%
Aug-26	1	1	0.0%
Total	5	4	-20.0%



Trailers



Kennacraig - Islay

Month	Last Year	This Year	Var
Sep-25	101	97	-4.0%
Oct-25	71	73	2.8%
Nov-25	48	60	25.0%
Dec-25	46	46	0.0%
Jan-26	40	38	-5.0%
Feb-26	46	83	80.4%
Mar-26	82	66	-19.5%
Apr-26	82	84	2.4%
May-26	89	111	24.7%
Jun-26	80	106	32.5%
Jul-26	106	105	-0.9%
Aug-26	132	137	3.8%
Total	923	1,006	9.0%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	4	2	-50.0%
Oct-25	0	0	0.0%
Nov-25	2	4	100.0%
Dec-25	1	2	100.0%
Jan-26	1	4	300.0%
Feb-26	2	11	450.0%
Mar-26	8	4	-50.0%
Apr-26	1	3	200.0%
May-26	3	8	166.7%
Jun-26	8	5	-37.5%
Jul-26	19	16	-15.8%
Aug-26	13	11	-15.4%
Total	62	70	12.9%



Motorbikes



Kennacraig - Islay

Month	Last Year	This Year	Var
Sep-25	80	66	-17.5%
Oct-25	24	8	-66.7%
Nov-25	7	5	-28.6%
Dec-25	2	5	150.0%
Jan-26	1	2	100.0%
Feb-26	9	3	-66.7%
Mar-26	20	20	0.0%
Apr-26	50	50	0.0%
May-26	111	178	60.4%
Jun-26	150	165	10.0%
Jul-26	110	136	23.6%
Aug-26	120	131	9.2%
Total	684	769	12.4%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	1	2	100.0%
Oct-25	0	0	0.0%
Nov-25	0	1	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	0	2	0.0%
May-26	8	14	75.0%
Jun-26	1	3	200.0%
Jul-26	9	17	88.9%
Aug-26	12	5	-58.3%
Total	31	45	45.2%



Bicycles



Kennacraig - Islay

MonthYear	Last Year	This Year	Var
Sep-25	180	162	-10.0%
Oct-25	41	65	58.5%
Nov-25	24	1	-95.8%
Dec-25	12	2	-83.3%
Jan-26	4	5	25.0%
Feb-26	15	8	-46.7%
Mar-26	37	47	27.0%
Apr-26	147	129	-12.2%
May-26	643	598	-7.0%
Jun-26	271	225	-17.0%
Jul-26	291	321	10.3%
Aug-26	367	282	-23.2%
Total	2,032	1,845	-9.2%

Kennacraig - Islay/C'say/Oban

MonthYear	Last Year	This Year	Var
Sep-25	25	2	-92.0%
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	2	1	-50.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	27	7	-74.1%
May-26	31	41	32.3%
Jun-26	129	87	-32.6%
Jul-26	105	149	41.9%
Aug-26	125	137	9.6%
Total	446	425	-4.7%

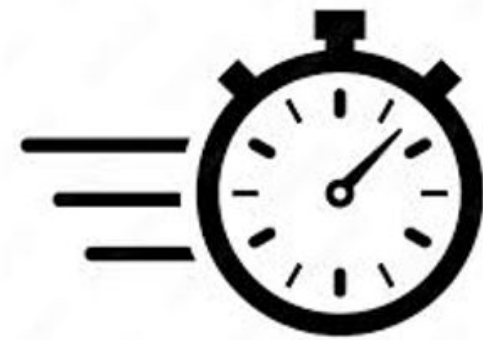


Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	September	86.2%	63.6%
	October	86.8%	25.0%
	November	92.0%	60.0%
	December	84.5%	62.5%
2026	January	78.8%	75.0%
	February	88.9%	100.0%
	March	81.0%	64.7%
	April	74.5%	36.1%
	May	94.4%	82.8%
	June	100.0%	100.0%
	July	98.1%	100.0%
	August	99.6%	100.0%



Punctuality

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	September	56.5%	100.0%
	October	77.5%	0.0%
	November	91.3%	83.3%
	December	85.6%	60.0%
2026	January	95.0%	80.0%
	February	79.7%	43.8%
	March	75.2%	45.5%
	April	78.3%	76.9%
	May	77.1%	70.8%
	June	93.5%	82.5%
	July	85.4%	74.5%
	August	91.7%	75.6%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route ▲	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Kennacraig - Islay	189	21	7	27	86.15%	195	95	73	56.55%
2025	October	Kennacraig - Islay	170	19	2	23	86.78%	174	117	34	77.48%
2025	November	Kennacraig - Islay	173	35	4	12	92.00%	150	126	12	91.30%
2025	December	Kennacraig - Islay	133	8	5	23	84.46%	148	107	18	85.60%
2026	January	Kennacraig - Islay	123	4	2	32	78.81%	151	113	6	94.96%
2026	February	Kennacraig - Islay	130	2	2	16	88.89%	144	102	26	79.69%
2026	March	Kennacraig - Islay	155	6	9	35	80.98%	184	112	37	75.17%
2026	April	Kennacraig - Islay	210	3	45	71	74.46%	278	162	45	78.26%
2026	May	Kennacraig - Islay	277	6	35	16	94.43%	287	209	62	77.12%
2026	June	Kennacraig - Islay	260	0	0	0	100.00%	260	243	17	93.46%
2026	July	Kennacraig - Islay	254	0	0	5	98.07%	259	217	37	85.43%
2026	August	Kennacraig - Islay	266	2	0	1	99.62%	265	242	22	91.67%
Total			2,340	106	111	261	89.54%	2,495	1,845	389	82.59%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Kennacraig - Islay/C'say/Oban	7	0	0	4	63.64%	11	7	0	100.00%
2025	October	Kennacraig - Islay/C'say/Oban	1	0	1	3	25.00%	4	0	1	0.00%
2025	November	Kennacraig - Islay/C'say/Oban	12	0	0	8	60.00%	20	10	2	83.33%
2025	December	Kennacraig - Islay/C'say/Oban	12	2	1	6	62.50%	16	6	4	60.00%
2026	January	Kennacraig - Islay/C'say/Oban	15	0	1	5	75.00%	20	12	3	80.00%
2026	February	Kennacraig - Islay/C'say/Oban	16	0	0	0	100.00%	16	7	9	43.75%
2026	March	Kennacraig - Islay/C'say/Oban	11	0	0	6	64.71%	17	5	6	45.45%
2026	April	Kennacraig - Islay/C'say/Oban	23	10	0	23	36.11%	36	10	3	76.92%
2026	May	Kennacraig - Islay/C'say/Oban	30	6	0	5	82.76%	29	17	7	70.83%
2026	June	Kennacraig - Islay/C'say/Oban	40	0	0	0	100.00%	40	33	7	82.50%
2026	July	Kennacraig - Islay/C'say/Oban	55	0	0	0	100.00%	55	41	14	74.55%
2026	August	Kennacraig - Islay/C'say/Oban	46	1	0	0	100.00%	45	34	11	75.56%
Total			268	19	3	60	80.58%	309	182	67	73.09%

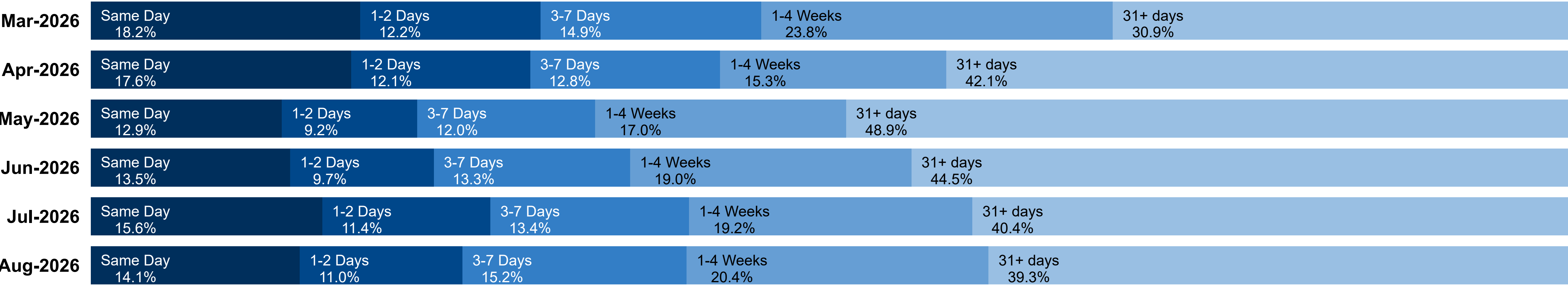
Monthly Performance Pack

Booking Lead Time by Month of Travel

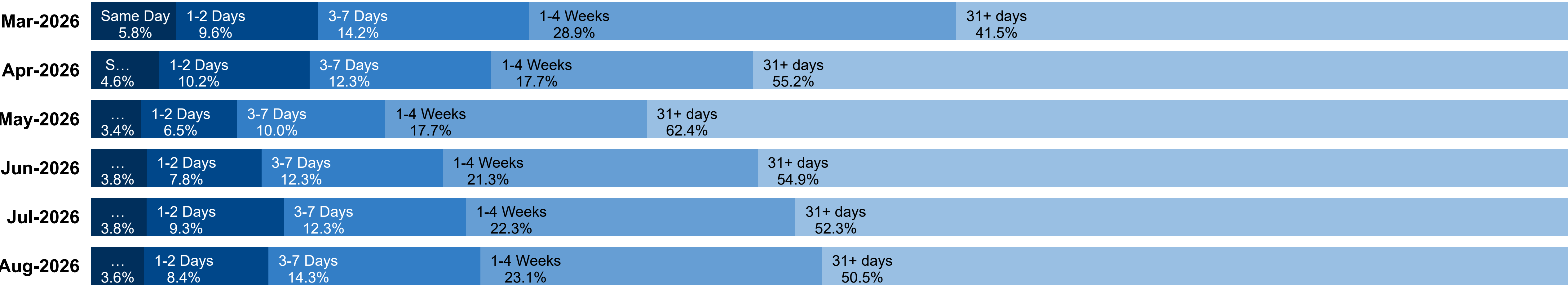


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



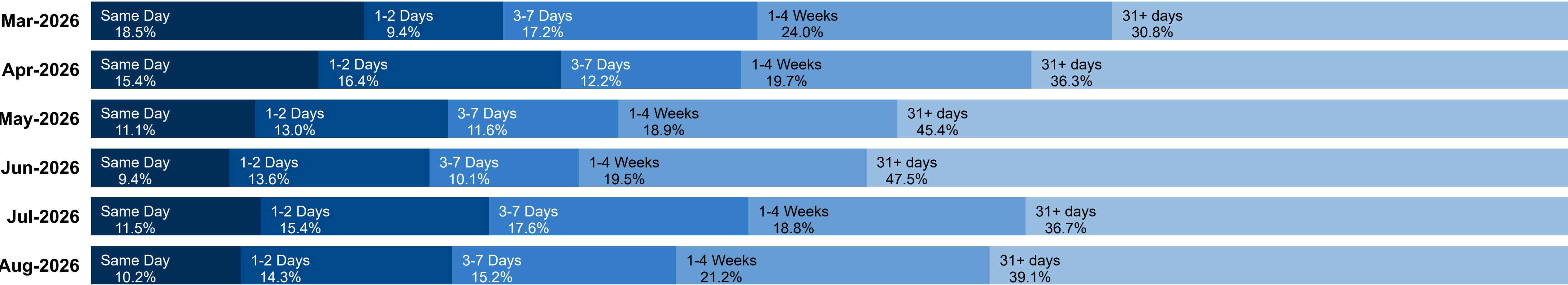
Monthly Performance Pack

Booking Lead Time by Month of Travel

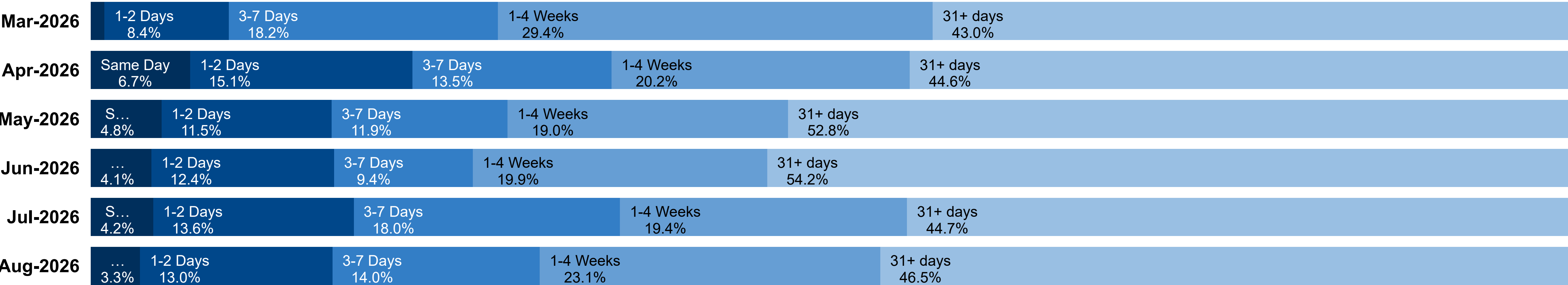


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



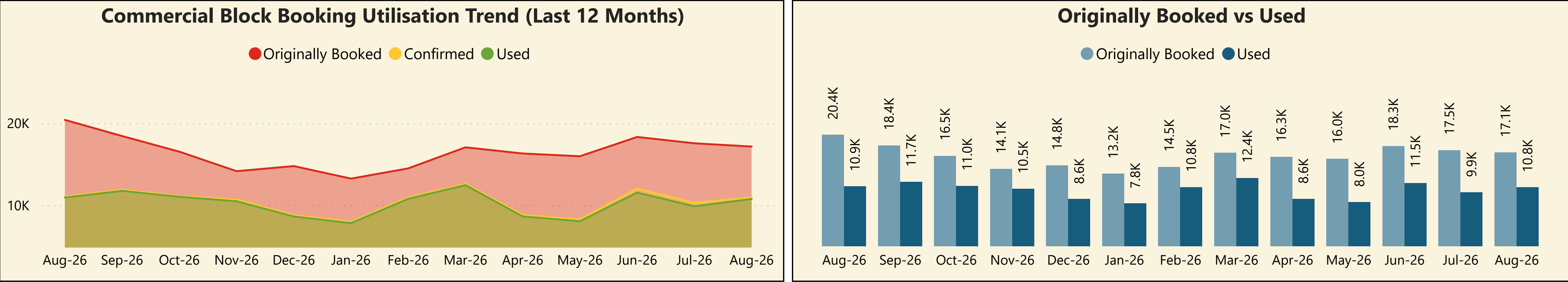
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Kennacraig - Islay	Aug-2025	20,387	11,872	11,045	121	10,924	54%	99%	54%
Kennacraig - Islay	Sep-2025	18,418	12,222	11,859	120	11,739	64%	99%	64%
Kennacraig - Islay	Oct-2025	16,514	11,488	11,095	79	11,017	67%	99%	67%
Kennacraig - Islay	Nov-2025	14,139	10,741	10,685	212	10,473	76%	98%	74%
Kennacraig - Islay	Dec-2025	14,757	8,991	8,776	155	8,621	59%	98%	58%
Kennacraig - Islay	Jan-2026	13,232	8,159	7,962	160	7,802	60%	98%	59%
Kennacraig - Islay	Feb-2026	14,478	10,524	10,920	147	10,773	75%	99%	74%
Kennacraig - Islay	Mar-2026	17,045	12,165	12,582	142	12,440	74%	99%	73%
Kennacraig - Islay	Apr-2026	16,291	8,898	8,812	190	8,622	54%	98%	53%
Kennacraig - Islay	May-2026	15,957	8,313	8,250	206	8,044	52%	97%	50%
Kennacraig - Islay	Jun-2026	18,307	12,129	12,005	472	11,533	66%	96%	63%
Kennacraig - Islay	Jul-2026	17,533	10,678	10,285	428	9,857	59%	96%	56%
Kennacraig - Islay	Aug-2026	17,141	11,210	10,928	177	10,751	64%	98%	63%
Total		214,199	137,389	135,203	2,608	132,595	63%	98%	62%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.