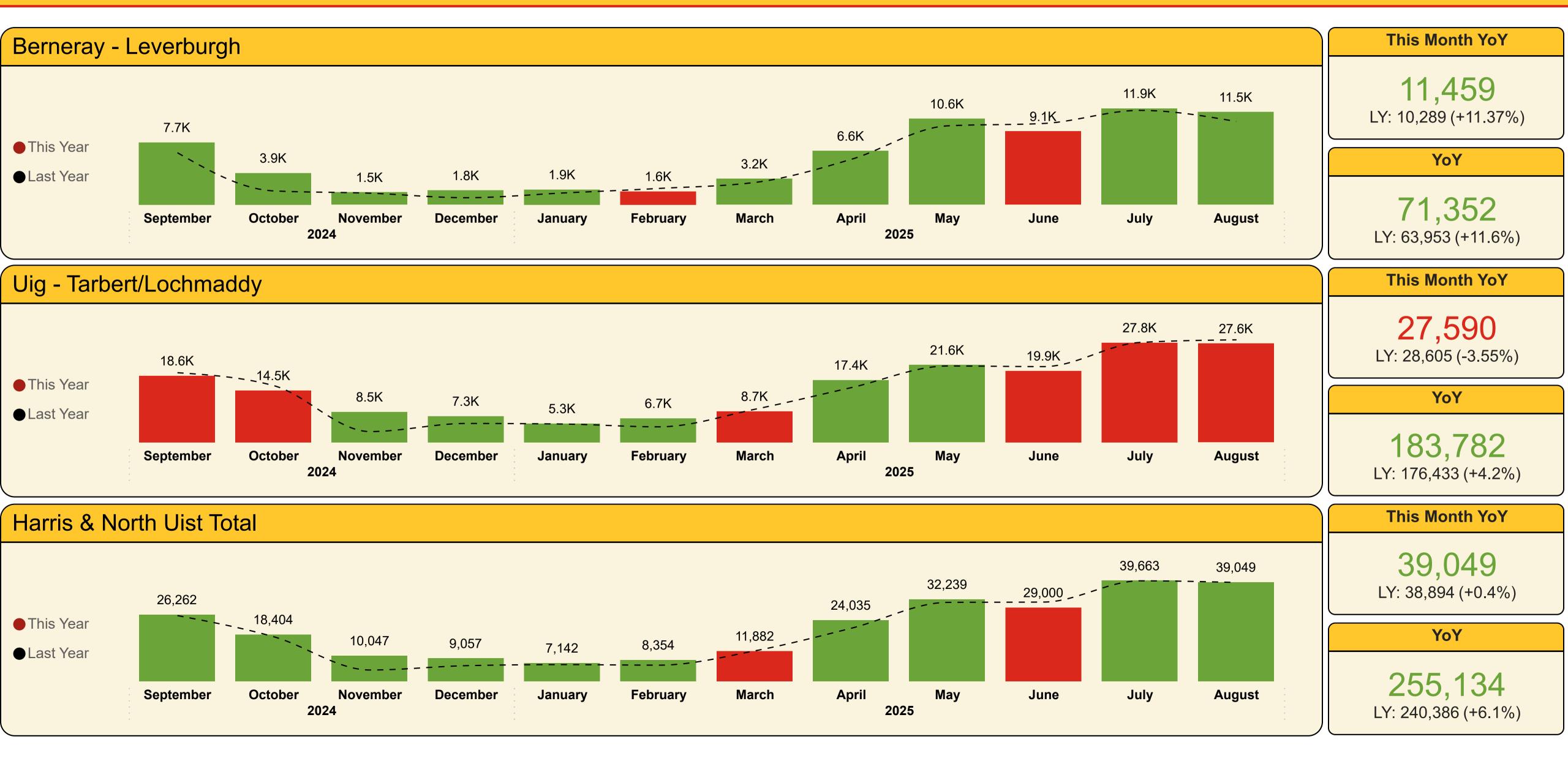


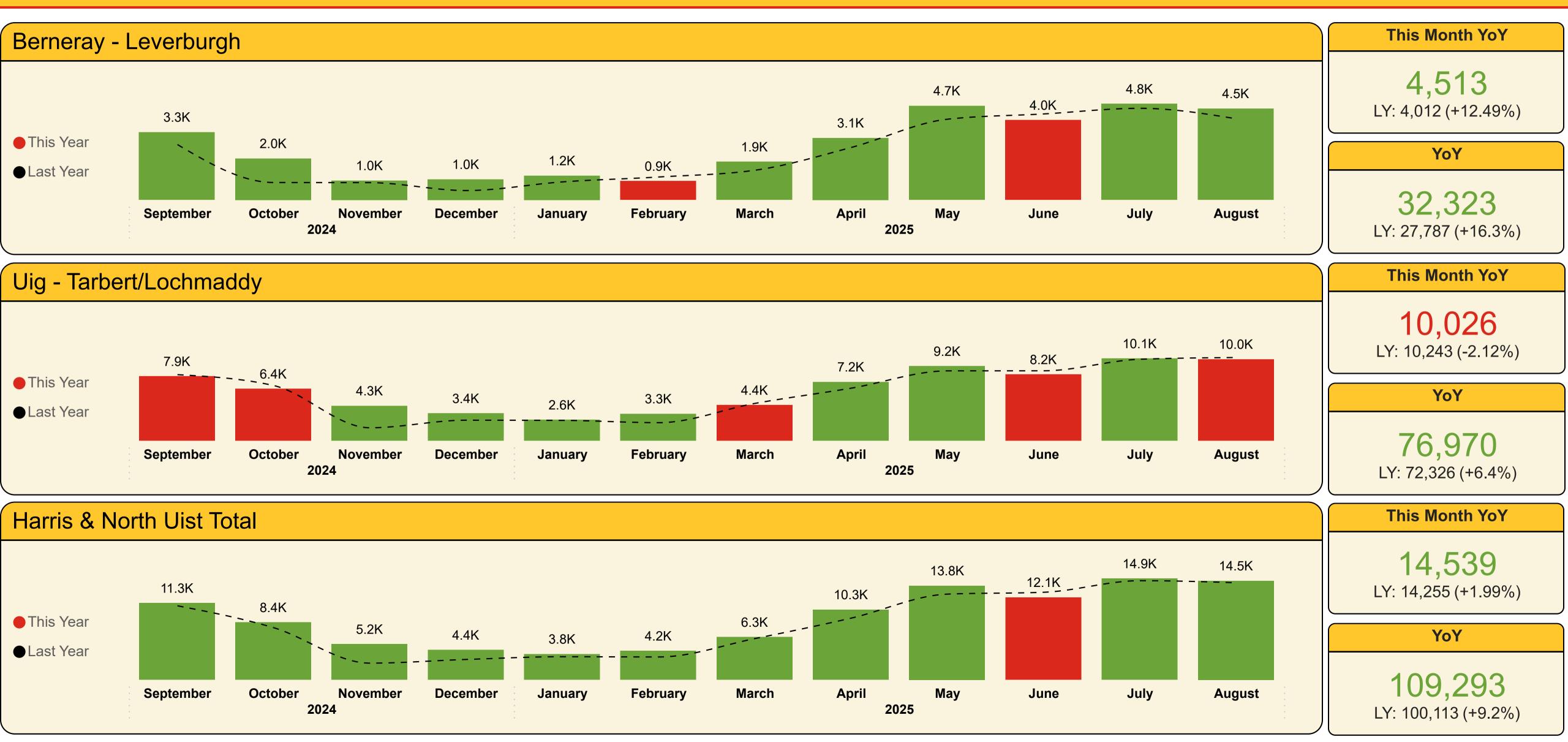
### Shipped Passengers



## Monthly Performance Pack Carrying Trends



Shipped Cars



### Monthly Performance Pack Carrying Trends



### **Shipped Coaches**



## Monthly Performance Pack Carrying Trends



### **Shipped Coach Metres**



## Monthly Performance Pack Carrying Trends



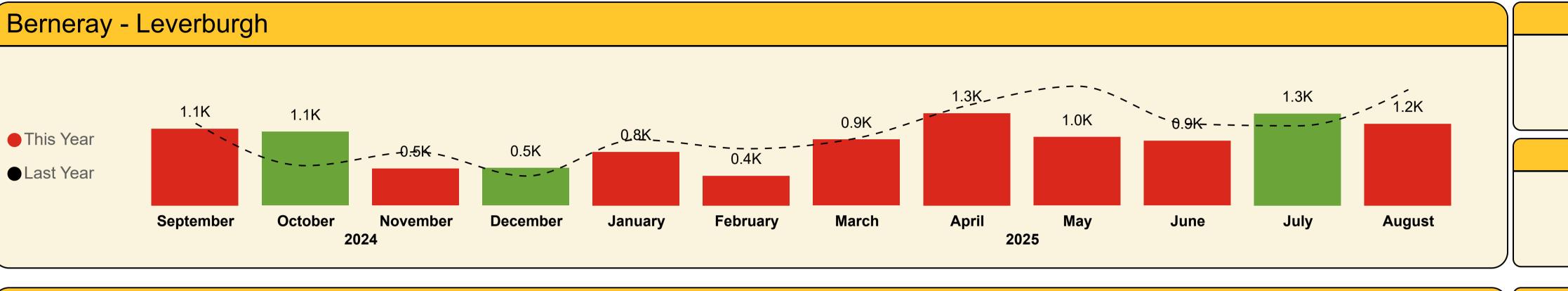
#### **Shipped Commercial Vehicles**



## Monthly Performance Pack Carrying Trends



#### Shipped Commercial Vehicle Metres

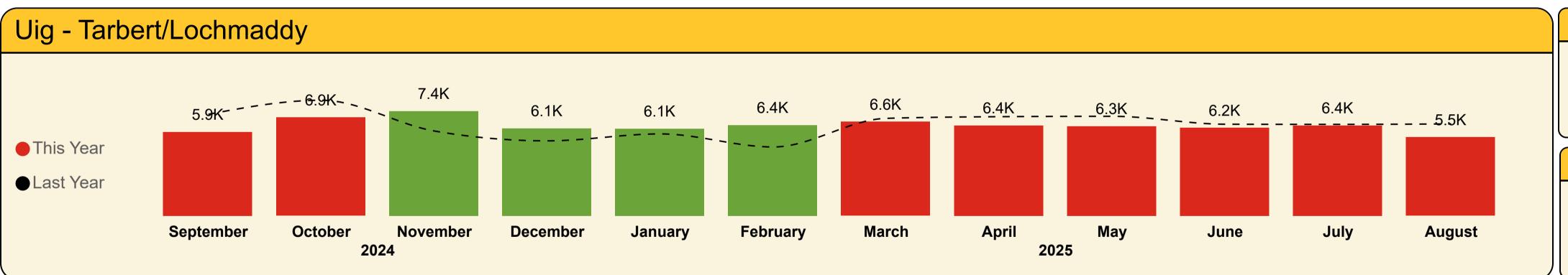


**1.2K** LY: 1.7K (-29.4%)

**This Month YoY** 

YoY

11.1K LY: 12.8K (-13.3%)

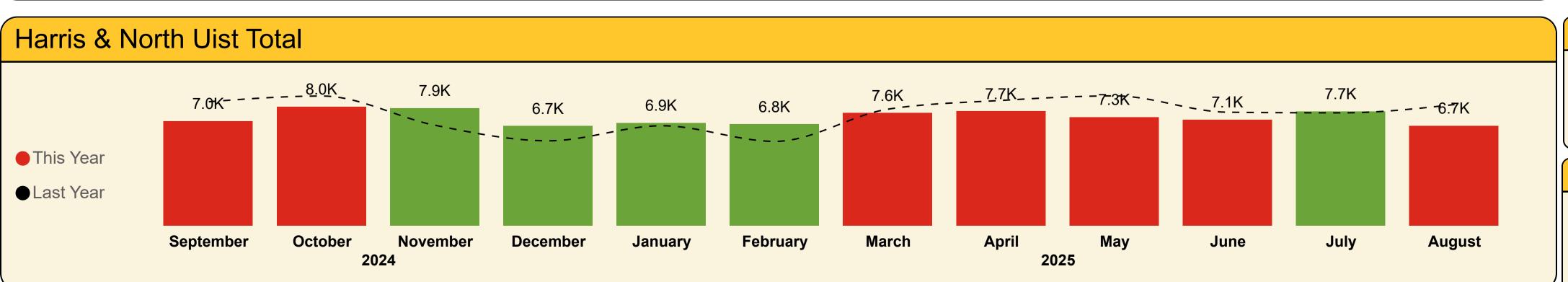


## This Month YoY 5.5K

LY: 6.5K (-14.5%)

YoY

**76.2K** LY: 77.2K (-1.4%)



#### **This Month YoY**

**6.7K** LY: 8.1K (-17.5%)

YoY

**87.3K** LY: 90.0K (-3%)



Harris & North Uist Total

#### Contractual Carrying Groups



**This Month YoY** 

39,049 LY: 38,894 (+0.4%) YoY

255,134

LY: 240,386 (+6.1%)



**This Month YoY** 

14,539

LY: 14,255 (+2%)

YoY

109,293

LY: 100,113 (+9.2%)



**This Month YoY** 

848.10

LY: 694.40 (+22.1%)

YoY

4.70K

LY: 4.22K (+11.4%)



**This Month YoY** 

6.70K

LY: 8.12K (-17.5%)

YoY

87.27K

LY: 90.01K (-3%)

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 25,849    | 26,262    | 1.6 %      |
| 2024  | October   | 17,528    | 18,404    | 5.0 %      |
| 2024  | November  | 4,432     | 10,047    | 126.7 %    |
| 2024  | December  | 6,136     | 9,057     | 47.6 %     |
| 2025  | January   | 6,562     | 7,142     | 8.8 %      |
| 2025  | February  | 6,338     | 8,354     | 31.8 %     |
| 2025  | March     | 11,996    | 11,882    | -1.0 %     |
| 2025  | April     | 20,881    | 24,035    | 15.1 %     |
| 2025  | May       | 31,052    | 32,239    | 3.8 %      |
| 2025  | June      | 31,179    | 29,000    | -7.0 %     |
| 2025  | July      | 39,539    | 39,663    | 0.3 %      |
| 2025  | August    | 38,894    | 39,049    | 0.4 %      |
| Total |           | 240,386   | 255,134   | 6.1 %      |

### Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 10,870    | 11,277    | 3.7 %      |
| 2024  | October   | 7,652     | 8,442     | 10.3 %     |
| 2024  | November  | 2,450     | 5,247     | 114.2 %    |
| 2024  | December  | 2,992     | 4,394     | 46.9 %     |
| 2025  | January   | 3,394     | 3,778     | 11.3 %     |
| 2025  | February  | 3,358     | 4,245     | 26.4 %     |
| 2025  | March     | 6,066     | 6,274     | 3.4 %      |
| 2025  | April     | 9,067     | 10,297    | 13.6 %     |
| 2025  | May       | 12,588    | 13,821    | 9.8 %      |
| 2025  | June      | 12,861    | 12,103    | -5.9 %     |
| 2025  | July      | 14,560    | 14,876    | 2.2 %      |
| 2025  | August    | 14,255    | 14,539    | 2.0 %      |
| Total |           | 100,113   | 109,293   | 9.2 %      |

#### Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 869.3     | 850.1     | -2.2 %     |
| 2024  | October   | 295.5     | 317.0     | 7.3 %      |
| 2024  | November  | 35.8      | 47.6      | 33.0 %     |
| 2024  | December  | 19.5      | 20.4      | 4.6 %      |
| 2025  | January   | 13.0      | 6.4       | -50.8 %    |
| 2025  | February  | 33.5      | 34.6      | 3.3 %      |
| 2025  | March     | 64.5      | 25.6      | -60.3 %    |
| 2025  | April     | 324.4     | 391.7     | 20.8 %     |
| 2025  | May       | 650.3     | 694.7     | 6.8 %      |
| 2025  | June      | 623.6     | 839.7     | 34.7 %     |
| 2025  | July      | 596.0     | 625.5     | 4.9 %      |
| 2025  | August    | 694.4     | 848.1     | 22.1 %     |
| Total |           | 4,219.8   | 4,701.4   | 11.4 %     |

#### Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 8,313.7   | 7,004.9   | -15.7 %    |
| 2024  | October   | 8,695.4   | 7,975.4   | -8.3 %     |
| 2024  | November  | 6,730.1   | 7,887.0   | 17.2 %     |
| 2024  | December  | 5,690.9   | 6,688.0   | 17.5 %     |
| 2025  | January   | 6,701.0   | 6,898.6   | 2.9 %      |
| 2025  | February  | 5,652.9   | 6,807.7   | 20.4 %     |
| 2025  | March     | 7,817.9   | 7,559.6   | -3.3 %     |
| 2025  | April     | 8,403.2   | 7,682.2   | -8.6 %     |
| 2025  | May       | 8,705.9   | 7,279.6   | -16.4 %    |
| 2025  | June      | 7,609.9   | 7,115.3   | -6.5 %     |
| 2025  | July      | 7,569.0   | 7,673.7   | 1.4 %      |
| 2025  | August    | 8,124.3   | 6,700.7   | -17.5 %    |
| Total |           | 90,014.2  | 87,272.7  | -3.0 %     |



#### Berneray - Leverburgh

### Contractual Carrying Groups





11,459

LY: 10,289 (+11.4%)

YoY

71,352

LY: 63,953 (+11.6%)



Cars

#### **This Month YoY**

**4,513** LY: 4,012 (+12.5%)

YoY

32,323

LY: 27,787 (+16.3%)



#### **This Month YoY**

323.90

LY: 189.00 (+71.4%)



YoY

1.65K

LY: 1.11K (+48.4%)



#### **This Month YoY**

1.17K

LY: 1.66K (-29.4%)

YoY

**11.10K** LY: 12.80K (-13.3%)

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 6,421     | 7,699     | 19.9 %     |
| 2024  | October   | 1,705     | 3,911     | 129.4 %    |
| 2024  | November  | 1,420     | 1,546     | 8.9 %      |
| 2024  | December  | 861       | 1,764     | 104.9 %    |
| 2025  | January   | 1,441     | 1,872     | 29.9 %     |
| 2025  | February  | 2,007     | 1,631     | -18.7 %    |
| 2025  | March     | 2,751     | 3,212     | 16.8 %     |
| 2025  | April     | 5,607     | 6,647     | 18.5 %     |
| 2025  | May       | 9,748     | 10,637    | 9.1 %      |
| 2025  | June      | 10,044    | 9,084     | -9.6 %     |
| 2025  | July      | 11,659    | 11,890    | 2.0 %      |
| 2025  | August    | 10,289    | 11,459    | 11.4 %     |
| Total |           | 63,953    | 71,352    | 11.6 %     |

#### Last Year This Year Variance % Month 2024 September 2,737 3,347 22.3 % 137.6 % 2024 October 2,048 862 961 12.4 % 2024 November 855 464 118.8 % 1,015 2024 December 34.4 % 892 1,199 2025 January 2025 February 1,134 -17.6 % 934 28.6 % 2025 March 1,468 1,888 2025 April 3,066 18.2 % 2,593 16.5 % 3,990 4,650 2025 May 2025 June -7.1 % 4,251 3,951 2025 July 4.9 % 4,529 4,751 2025 August 12.5 % 4,012 4,513 **Total** 27,787 32,323 16.3 %

#### Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 228.8     | 284.6     | 24.4 %     |
| 2024  | October   | 19.7      | 86.7      | 340.1 %    |
| 2024  | November  | 23.4      | 13.4      | -42.7 %    |
| 2024  | December  | 0.0       | 0.0       | 0.0 %      |
| 2025  | January   | 0.0       | 0.0       | 0.0 %      |
| 2025  | February  | 13.0      | 34.6      | 166.2 %    |
| 2025  | March     | 19.0      | 12.0      | -36.8 %    |
| 2025  | April     | 97.7      | 175.0     | 79.1 %     |
| 2025  | May       | 195.3     | 217.6     | 11.4 %     |
| 2025  | June      | 149.2     | 284.3     | 90.5 %     |
| 2025  | July      | 179.7     | 222.1     | 23.6 %     |
| 2025  | August    | 189.0     | 323.9     | 71.4 %     |
| Total |           | 1,114.8   | 1,654.2   | 48.4 %     |

#### Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 1,178.6   | 1,101.3   | -6.6 %     |
| 2024  | October   | 572.0     | 1,059.2   | 85.2 %     |
| 2024  | November  | 768.8     | 529.7     | -31.1 %    |
| 2024  | December  | 422.7     | 538.7     | 27.4 %     |
| 2025  | January   | 944.0     | 769.0     | -18.5 %    |
| 2025  | February  | 814.8     | 426.5     | -47.7 %    |
| 2025  | March     | 968.0     | 947.9     | -2.1 %     |
| 2025  | April     | 1,436.3   | 1,323.3   | -7.9 %     |
| 2025  | May       | 1,712.5   | 983.3     | -42.6 %    |
| 2025  | June      | 1,172.6   | 928.5     | -20.8 %    |
| 2025  | July      | 1,143.6   | 1,318.0   | 15.2 %     |
| 2025  | August    | 1,663.3   | 1,173.9   | -29.4 %    |
| Total |           | 12,797.2  | 11,099.3  | -13.3 %    |

## Monthly Performance Pack Carrying Trends



Uig - Tarbert/Lochmaddy

#### Contractual Carrying Groups



This Month YoY

**27,590** LY: 28,605 (-3.5%)

YoY

183,782 LY: 176,433 (+4.2%)

10,026 LY: 10,243 (-2.1%)

**Total** 

**This Month YoY** 



Cars

YoY

76,970

LY: 72,326 (+6.4%)



**This Month YoY** 

524.20

LY: 505.40 (+3.7%)

YoY

3.05K

LY: 3.10K (-1.9%) LY: 6.46K (-14.5%)

**This Month YoY** 

5.53K



YoY

76.17K

LY: 77.22K (-1.4%)

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 19,428    | 18,563    | -4.5 %     |
| 2024  | October   | 15,823    | 14,493    | -8.4 %     |
| 2024  | November  | 3,012     | 8,501     | 182.2 %    |
| 2024  | December  | 5,275     | 7,293     | 38.3 %     |
| 2025  | January   | 5,121     | 5,270     | 2.9 %      |
| 2025  | February  | 4,331     | 6,723     | 55.2 %     |
| 2025  | March     | 9,245     | 8,670     | -6.2 %     |
| 2025  | April     | 15,274    | 17,388    | 13.8 %     |
| 2025  | May       | 21,304    | 21,602    | 1.4 %      |
| 2025  | June      | 21,135    | 19,916    | -5.8 %     |
| 2025  | July      | 27,880    | 27,773    | -0.4 %     |
| 2025  | August    | 28,605    | 27,590    | -3.5 %     |
| Total |           | 176,433   | 183,782   | 4.2 %      |

| Year | Month     | Last Year | This Year | Variance % |
|------|-----------|-----------|-----------|------------|
| 2024 | September | 8,133     | 7,930     | -2.5 %     |
| 2024 | October   | 6,790     | 6,394     | -5.8 %     |
| 2024 | November  | 1,595     | 4,286     | 168.7 %    |
| 2024 | December  | 2,528     | 3,379     | 33.7 %     |
| 2025 | January   | 2,502     | 2,579     | 3.1 %      |
| 2025 | February  | 2,224     | 3,311     | 48.9 %     |
| 2025 | March     | 4,598     | 4,386     | -4.6 %     |
| 2025 | April     | 6,474     | 7,231     | 11.7 %     |
| 2025 | May       | 8,598     | 9,171     | 6.7 %      |
| 2025 | June      | 8,610     | 8,152     | -5.3 %     |
| 2025 | July      | 10,031    | 10,125    | 0.9 %      |
| 2025 | August    | 10,243    | 10,026    | -2.1 %     |
|      |           |           |           |            |

72,326

76,970

#### Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 640.5     | 565.5     | -11.7 %    |
| 2024  | October   | 275.8     | 230.3     | -16.5 %    |
| 2024  | November  | 12.4      | 34.2      | 175.8 %    |
| 2024  | December  | 19.5      | 20.4      | 4.6 %      |
| 2025  | January   | 13.0      | 6.4       | -50.8 %    |
| 2025  | February  | 20.5      | 0.0       | -100.0 %   |
| 2025  | March     | 45.5      | 13.6      | -70.1 %    |
| 2025  | April     | 226.7     | 216.7     | -4.4 %     |
| 2025  | May       | 455.0     | 477.1     | 4.9 %      |
| 2025  | June      | 474.4     | 555.4     | 17.1 %     |
| 2025  | July      | 416.3     | 403.4     | -3.1 %     |
| 2025  | August    | 505.4     | 524.2     | 3.7 %      |
| Total |           | 3,105.0   | 3,047.2   | -1.9 %     |
|       |           |           |           |            |

#### Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | September | 7,135.1   | 5,903.6   | -17.3 %    |
| 2024  | October   | 8,123.4   | 6,916.2   | -14.9 %    |
| 2024  | November  | 5,961.3   | 7,357.3   | 23.4 %     |
| 2024  | December  | 5,268.2   | 6,149.3   | 16.7 %     |
| 2025  | January   | 5,757.0   | 6,129.6   | 6.5 %      |
| 2025  | February  | 4,838.1   | 6,381.2   | 31.9 %     |
| 2025  | March     | 6,849.9   | 6,611.7   | -3.5 %     |
| 2025  | April     | 6,966.9   | 6,358.9   | -8.7 %     |
| 2025  | May       | 6,993.4   | 6,296.3   | -10.0 %    |
| 2025  | June      | 6,437.3   | 6,186.8   | -3.9 %     |
| 2025  | July      | 6,425.4   | 6,355.7   | -1.1 %     |
| 2025  | August    | 6,461.0   | 5,526.8   | -14.5 %    |
| Total |           | 77,217.0  | 76,173.4  | -1.4 %     |



### Cars



| Berneray - Leverburgh |           |           |           |         |
|-----------------------|-----------|-----------|-----------|---------|
| Year                  | Month     | Last Year | This Year | Var %   |
| 2024                  | September | 1,620     | 2,235     | 38.0 %  |
| 2024                  | October   | 481       | 1,442     | 199.8 % |
| 2024                  | November  | 587       | 660       | 12.4 %  |
| 2024                  | December  | 325       | 752       | 131.4 % |
| 2025                  | January   | 600       | 878       | 46.3 %  |
| 2025                  | February  | 712       | 688       | -3.4 %  |
| 2025                  | March     | 938       | 1,364     | 45.4 %  |
| 2025                  | April     | 1,813     | 2,131     | 17.5 %  |
| 2025                  | May       | 2,646     | 2,930     | 10.7 %  |
| 2025                  | June      | 3,046     | 2,542     | -16.5 % |
| 2025                  | July      | 3,320     | 3,285     | -1.1 %  |
| 2025                  | August    | 2,917     | 3,150     | 8.0 %   |
| Total                 |           | 19,005    | 22,057    | 16.1 %  |
|                       |           |           |           |         |

|       | Uig - Ta  | rbert/Lo  | ochmad    | ddy     |  |
|-------|-----------|-----------|-----------|---------|--|
| Year  | Month     | Last Year | This Year | Var %   |  |
| 2024  | September | 6,320     | 6,055     | -4.2 %  |  |
| 2024  | October   | 5,478     | 5,287     | -3.5 %  |  |
| 2024  | November  | 1,261     | 3,394     | 169.2 % |  |
| 2024  | December  | 2,108     | 2,747     | 30.3 %  |  |
| 2025  | January   | 2,028     | 2,128     | 4.9 %   |  |
| 2025  | February  | 1,772     | 2,617     | 47.7 %  |  |
| 2025  | March     | 3,687     | 3,531     | -4.2 %  |  |
| 2025  | April     | 5,137     | 5,666     | 10.3 %  |  |
| 2025  | May       | 6,720     | 6,963     | 3.6 %   |  |
| 2025  | June      | 6,785     | 6,312     | -7.0 %  |  |
| 2025  | July      | 8,242     | 8,180     | -0.8 %  |  |
| 2025  | August    | 8,381     | 8,098     | -3.4 %  |  |
| Total |           | 57,919    | 60,978    | 5.3 %   |  |
|       |           |           |           |         |  |



LGVs

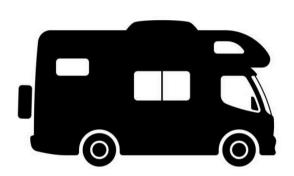


|       | Berneray - Leverburgh |           |       |         |  |  |  |  |  |  |
|-------|-----------------------|-----------|-------|---------|--|--|--|--|--|--|
| Year  | Month                 | This Year | Var % |         |  |  |  |  |  |  |
| 2024  | September             | 324       | 455   | 40.4 %  |  |  |  |  |  |  |
| 2024  | October               | 95        | 387   | 307.4 % |  |  |  |  |  |  |
| 2024  | November              | 180       | 241   | 33.9 %  |  |  |  |  |  |  |
| 2024  | December              | 111       | 194   | 74.8 %  |  |  |  |  |  |  |
| 2025  | January               | 226       | 279   | 23.5 %  |  |  |  |  |  |  |
| 2025  | February              | 199       | 176   | -11.6 % |  |  |  |  |  |  |
| 2025  | March                 | 243       | 372   | 53.1 %  |  |  |  |  |  |  |
| 2025  | April                 | 399       | 395   | -1.0 %  |  |  |  |  |  |  |
| 2025  | May                   | 408       | 387   | -5.1 %  |  |  |  |  |  |  |
| 2025  | June                  | 407       | 377   | -7.4 %  |  |  |  |  |  |  |
| 2025  | July                  | 494       | 454   | -8.1 %  |  |  |  |  |  |  |
| 2025  | August                | 440       | 434   | -1.4 %  |  |  |  |  |  |  |
| Total |                       | 3,526     | 4,151 | 17.7 %  |  |  |  |  |  |  |

|       | Uig - Ta  | rbert/Lo  | ochmad    | ldy     |  |
|-------|-----------|-----------|-----------|---------|--|
| Year  | Month     | Last Year | This Year | Var %   |  |
| 2024  | September | 494       | 477       | -3.4 %  |  |
| 2024  | October   | 615       | 498       | -19.0 % |  |
| 2024  | November  | 259       | 621       | 139.8 % |  |
| 2024  | December  | 308       | 388       | 26.0 %  |  |
| 2025  | January   | 332       | 331       | -0.3 %  |  |
| 2025  | February  | 344       | 453       | 31.7 %  |  |
| 2025  | March     | 468       | 513       | 9.6 %   |  |
| 2025  | April     | 511       | 509       | -0.4 %  |  |
| 2025  | May       | 460       | 511       | 11.1 %  |  |
| 2025  | June      | 493       | 429       | -13.0 % |  |
| 2025  | July      | 431       | 517       | 20.0 %  |  |
| 2025  | August    | 526       | 455       | -13.5 % |  |
| Total |           | 5,241     | 5,702     | 8.8 %   |  |



### Motorhomes



|       | Berneray - Leverburgh |           |           |         |  |  |  |  |  |
|-------|-----------------------|-----------|-----------|---------|--|--|--|--|--|
| Year  | Month                 | Last Year | This Year | Var %   |  |  |  |  |  |
| 2024  | September             | 470       | 576       | 22.6 %  |  |  |  |  |  |
| 2024  | October               | 40        | 141       | 252.5 % |  |  |  |  |  |
| 2024  | November              | 11        | 20        | 81.8 %  |  |  |  |  |  |
| 2024  | December              | 8         | 14        | 75.0 %  |  |  |  |  |  |
| 2025  | January               | 10        | 14        | 40.0 %  |  |  |  |  |  |
| 2025  | February              | 16        | 21        | 31.3 %  |  |  |  |  |  |
| 2025  | March                 | 68        | 87        | 27.9 %  |  |  |  |  |  |
| 2025  | April                 | 307       | 396       | 29.0 %  |  |  |  |  |  |
| 2025  | May                   | 838       | 932       | 11.2 %  |  |  |  |  |  |
| 2025  | June                  | 657       | 626       | -4.7 %  |  |  |  |  |  |
| 2025  | July                  | 593       | 679       | 14.5 %  |  |  |  |  |  |
| 2025  | August                | 585       | 648       | 10.8 %  |  |  |  |  |  |
| Total |                       | 3,603     | 4,154     | 15.3 %  |  |  |  |  |  |
|       |                       |           |           |         |  |  |  |  |  |

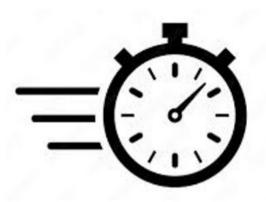
|       | Uig - Ta  | arbert/L  | ochma     | ddy     |  |
|-------|-----------|-----------|-----------|---------|--|
| Year  | Month     | Last Year | This Year | Var %   |  |
| 2024  | September | 1,064     | 1,297     | 21.9 %  |  |
| 2024  | October   | 534       | 513       | -3.9 %  |  |
| 2024  | November  | 16        | 154       | 862.5 % |  |
| 2024  | December  | 57        | 92        | 61.4 %  |  |
| 2025  | January   | 83        | 67        | -19.3 % |  |
| 2025  | February  | 65        | 111       | 70.8 %  |  |
| 2025  | March     | 302       | 265       | -12.3 % |  |
| 2025  | April     | 729       | 917       | 25.8 %  |  |
| 2025  | May       | 1,419     | 1,549     | 9.2 %   |  |
| 2025  | June      | 1,265     | 1,228     | -2.9 %  |  |
| 2025  | July      | 1,175     | 1,263     | 7.5 %   |  |
| 2025  | August    | 1,225     | 1,336     | 9.1 %   |  |
| Total |           | 7,934     | 8,792     | 10.8 %  |  |



### Reliability & Punctuality



|       |           | R            | eliability |                |           |
|-------|-----------|--------------|------------|----------------|-----------|
|       | Route     | Berneray - L | .everburgh | Uig - Tarbert/ | Lochmaddy |
| Year  | Month     | Contractual  | Actual     | Contractual    | Actual    |
| 2024  | September | 100.0%       | 93.5%      | 100.0%         | 100.0%    |
|       | October   | 100.0%       | 95.2%      | 98.9%          | 91.7%     |
|       | November  | 74.8%        | 62.6%      | 100.0%         | 93.9%     |
|       | December  | 93.2%        | 83.1%      | 100.0%         | 88.3%     |
| 2025  | January   | 100.0%       | 96.6%      | 100.0%         | 95.1%     |
|       | February  | 100.0%       | 73.0%      | 100.0%         | 90.8%     |
|       | March     | 100.0%       | 96.4%      | 99.4%          | 97.6%     |
|       | April     | 98.1%        | 98.1%      | 99.5%          | 98.4%     |
|       | May       | 100.0%       | 97.4%      | 97.4%          | 97.4%     |
|       | June      | 96.8%        | 89.7%      | 91.3%          | 89.7%     |
|       | July      | 100.0%       | 100.0%     | 100.0%         | 100.0%    |
|       | August    | 100.0%       | 95.1%      | 100.0%         | 98.0%     |
| Total |           | 97.8%        | 91.8%      | 98.8%          | 95.3%     |



|       | Route     | Berneray - Le | everburgh | Uig - Tarbert/L | ochmaddy. |
|-------|-----------|---------------|-----------|-----------------|-----------|
| Year  | Month     | Contractual   | Actual    | Contractual     | Actual    |
| 2024  | September | 98.9%         | 90.4%     | 98.9%           | 91.2%     |
|       | October   | 99.4%         | 99.4%     | 96.4%           | 75.2%     |
|       | November  | 100.0%        | 69.4%     | 100.0%          | 73.4%     |
|       | December  | 100.0%        | 90.8%     | 93.7%           | 80.4%     |
| 2025  | January   | 100.0%        | 95.6%     | 99.4%           | 90.9%     |
|       | February  | 98.1%         | 88.0%     | 99.3%           | 87.0%     |
|       | March     | 99.4%         | 98.8%     | 94.6%           | 81.3%     |
|       | April     | 90.8%         | 77.7%     | 94.4%           | 77.7%     |
|       | May       | 91.7%         | 76.3%     | 55.3%           | 52.6%     |
|       | June      | 96.9%         | 65.9%     | 33.7%           | 29.7%     |
|       | July      | 100.0%        | 98.8%     | 94.6%           | 87.8%     |
|       | August    | 100.0%        | 97.4%     | 100.0%          | 92.0%     |
| Total |           | 97.5%         | 87.5%     | 87.8%           | 76.4%     |



### Reliability & Punctuality Summary

## Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

| Year  | Month  | Route                   | Leg                 | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
|-------|--------|-------------------------|---------------------|-------------------|--------------------|---------------------|--------------------|-------------------|
| 2025  | August | Berneray - Leverburgh   | Berneray-Leverburgh | 117               | 122                | 1                   | 6                  | 0                 |
| 2025  | August | Berneray - Leverburgh   | Leverburgh-Berneray | 117               | 122                | 1                   | 6                  | 0                 |
| 2025  | August | Uig - Tarbert/Lochmaddy | Lochmaddy-Uig       | 52                | 53                 | 0                   | 1                  | 0                 |
| 2025  | August | Uig - Tarbert/Lochmaddy | Tarbert-Uig         | 48                | 49                 | 0                   | 1                  | 0                 |
| 2025  | August | Uig - Tarbert/Lochmaddy | Uig-Lochmaddy       | 52                | 53                 | 0                   | 1                  | 0                 |
| 2025  | August | Uig - Tarbert/Lochmaddy | Uig-Tarbert         | 47                | 48                 | 0                   | 1                  | 0                 |
| Total |        |                         |                     | 433               | 447                | 2                   | 16                 | 0                 |

### Summary of Cancellations, Lateness & Relief Events

by Route & Leg

| Year Month  | Route                   | Leg                 | Cancelled<br>Sailings | Cancelled<br>(Relief) | Cancelled<br>(No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No<br>Relief) | Level 2 Late | Level 2<br>(Relief) | Level 2 (No<br>Relief) |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|--------------------------|---------|--------------|------------------|------------------------|--------------|---------------------|------------------------|
|             | •                       | •                   | Jannigs               | (iteliel)             | (No Relief)              |         |              |                  | iteliei)               |              | (IXellel)           | Relief                 |
| 2025 August | Berneray - Leverburgh   | Berneray-Leverburgh | 6                     | 6                     | 0                        | 113     | 2            | 2                | 0                      | 1            | 1                   | 0                      |
| 2025 August | Berneray - Leverburgh   | Leverburgh-Berneray | 6                     | 6                     | 0                        | 113     | 2            | 2                | 0                      | 1            | 1                   | 0                      |
| 2025 August | Uig - Tarbert/Lochmaddy | Lochmaddy-Uig       | 1                     | 1                     | 0                        | 49      | 1            | 1                | 0                      | 2            | 2                   | 0                      |
| 2025 August | Uig - Tarbert/Lochmaddy | Tarbert-Uig         | 1                     | 1                     | 0                        | 42      | 4            | 4                | 0                      | 2            | 2                   | 0                      |
| 2025 August | Uig - Tarbert/Lochmaddy | Uig-Lochmaddy       | 1                     | 1                     | 0                        | 48      | 1            | 1                | 0                      | 3            | 3                   | 0                      |
| 2025 August | Uig - Tarbert/Lochmaddy | Uig-Tarbert         | 1                     | 1                     | 0                        | 44      | 0            | 0                | 0                      | 3            | 3                   | 0                      |
| Total       |                         |                     | 16                    | 16                    | 0                        | 409     | 10           | 10               | 0                      | 12           | 12                  | 0                      |

### Harris & North Uist

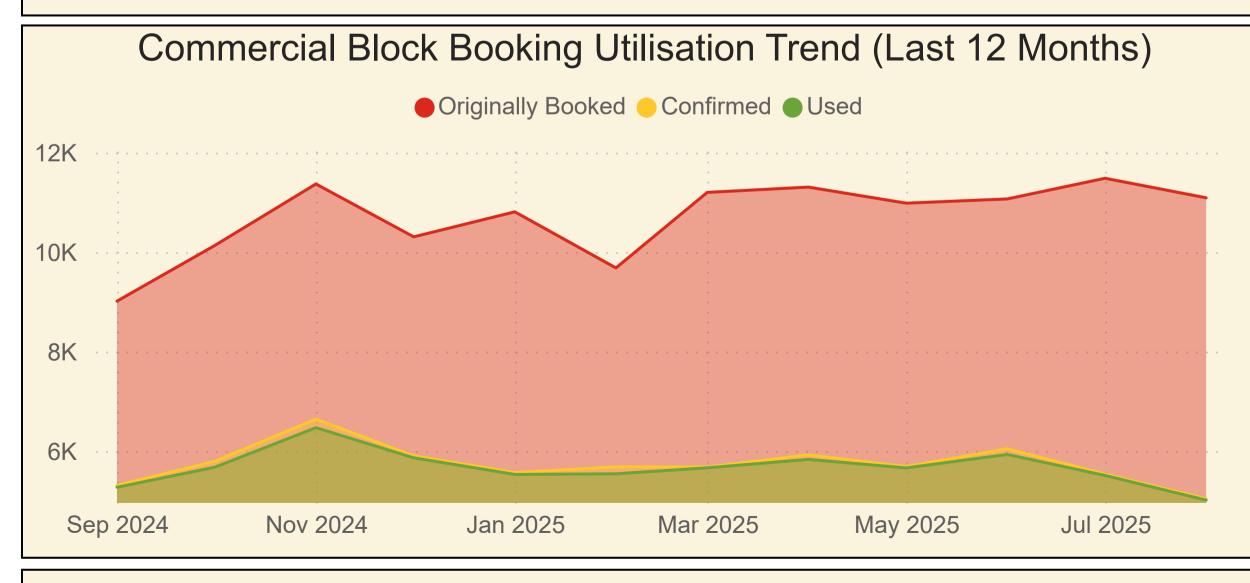
Aug-2025

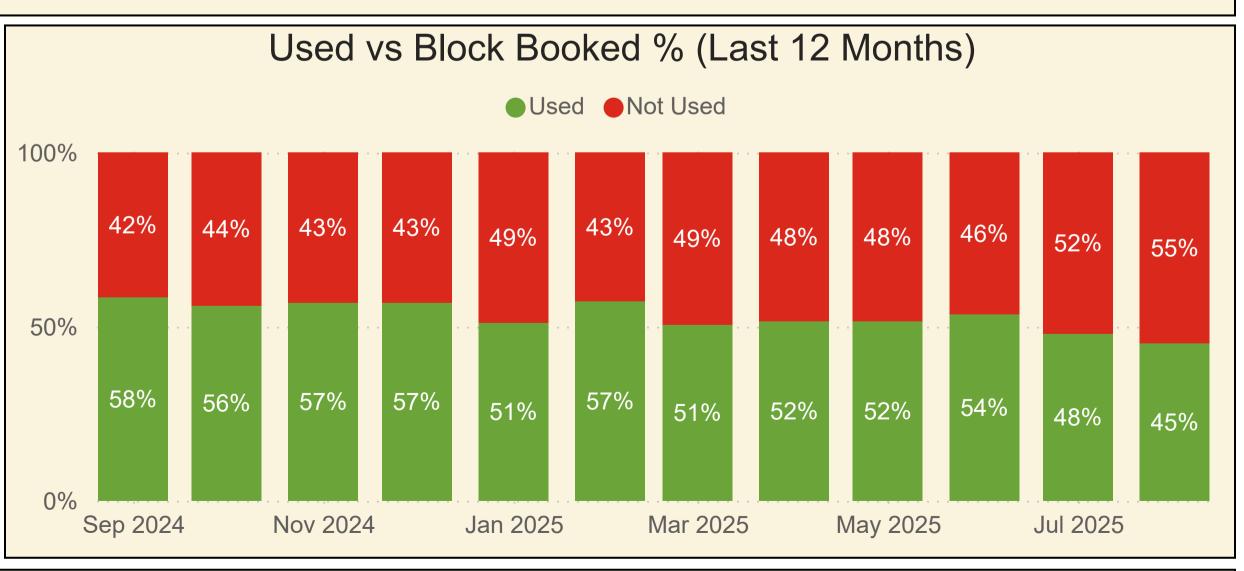
### Commercial Block Booking Utilisation



#### Block Booked vs Utilised

| Route Name              | Month Year | Originally Booked | Booked 24hrs Prior | Confirmed | No Show | Used   | Confirmed vs Block Booked | Used vs Confirmed | Used vs Block Booked |
|-------------------------|------------|-------------------|--------------------|-----------|---------|--------|---------------------------|-------------------|----------------------|
| Uig - Tarbert/Lochmaddy | Sep-2024   | 9,012             | 5,902              | 5,310     | 40      | 5,270  | 59%                       | 99%               | 58%                  |
| Uig - Tarbert/Lochmaddy | Oct-2024   | 10,132            | 6,850              | 5,793     | 119     | 5,674  | 57%                       | 98%               | 56%                  |
| Uig - Tarbert/Lochmaddy | Nov-2024   | 11,368            | 7,759              | 6,639     | 171     | 6,468  | 58%                       | 97%               | 57%                  |
| Uig - Tarbert/Lochmaddy | Dec-2024   | 10,305            | 7,002              | 5,904     | 41      | 5,863  | 57%                       | 99%               | 57%                  |
| Uig - Tarbert/Lochmaddy | Jan-2025   | 10,808            | 7,262              | 5,566     | 38      | 5,528  | 52%                       | 99%               | 51%                  |
| Uig - Tarbert/Lochmaddy | Feb-2025   | 9,680             | 6,259              | 5,681     | 140     | 5,542  | 59%                       | 98%               | 57%                  |
| Uig - Tarbert/Lochmaddy | Mar-2025   | 11,199            | 6,644              | 5,679     | 17      | 5,662  | 51%                       | 100%              | 51%                  |
| Uig - Tarbert/Lochmaddy | Apr-2025   | 11,305            | 6,582              | 5,922     | 92      | 5,831  | 52%                       | 98%               | 52%                  |
| Uig - Tarbert/Lochmaddy | May-2025   | 10,982            | 6,429              | 5,689     | 29      | 5,660  | 52%                       | 99%               | 52%                  |
| Uig - Tarbert/Lochmaddy | Jun-2025   | 11,067            | 6,963              | 6,045     | 115     | 5,930  | 55%                       | 98%               | 54%                  |
| Uig - Tarbert/Lochmaddy | Jul-2025   | 11,483            | 6,670              | 5,537     | 29      | 5,508  | 48%                       | 99%               | 48%                  |
| Uig - Tarbert/Lochmaddy | Aug-2025   | 11,090            | 6,194              | 5,041     | 29      | 5,012  | 45%                       | 99%               | 45%                  |
| Total                   |            | 128,430           | 80,513             | 68,806    | 858     | 67,947 | 54%                       | 99%               | 53%                  |





**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.