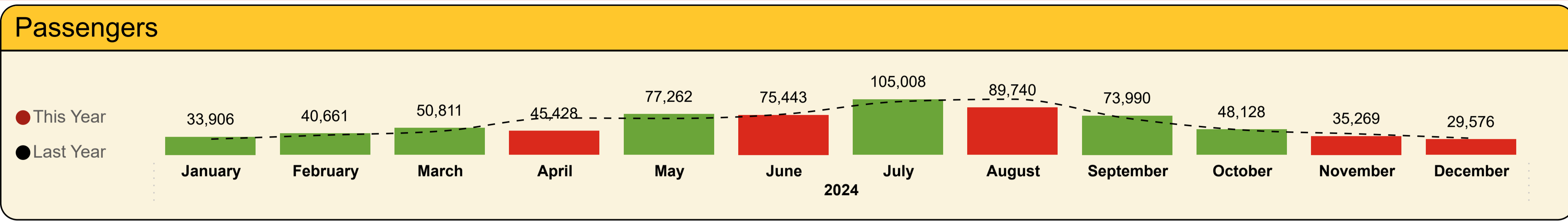


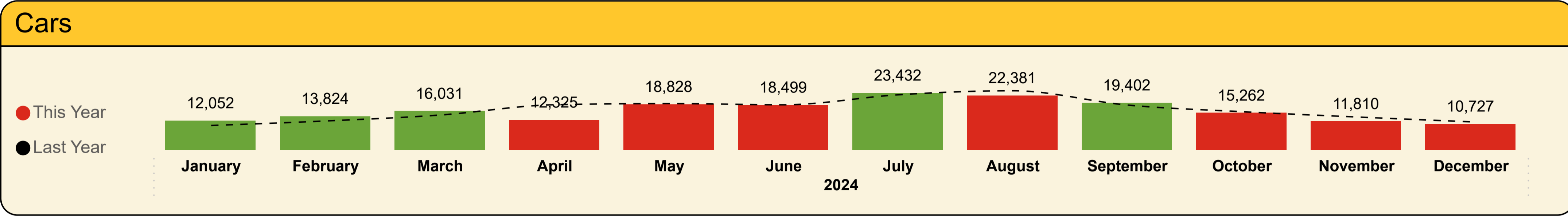


Shipped Traffic



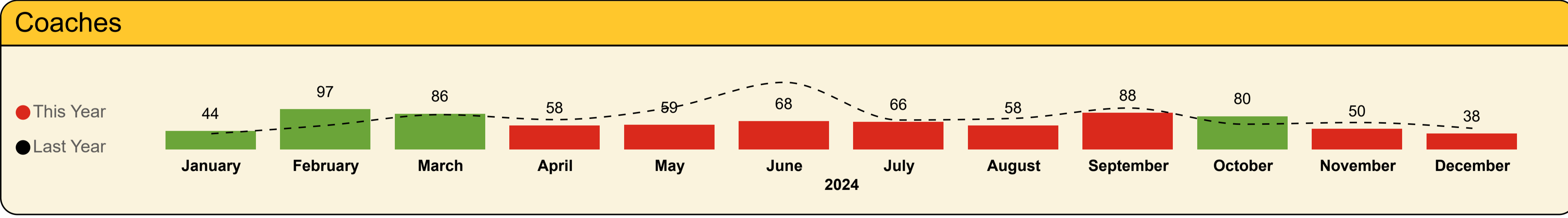
This Month YoY
29,576
LY: 31,362 (-5.69%)

YoY
705,222
LY: 720,970 (-2.18%)



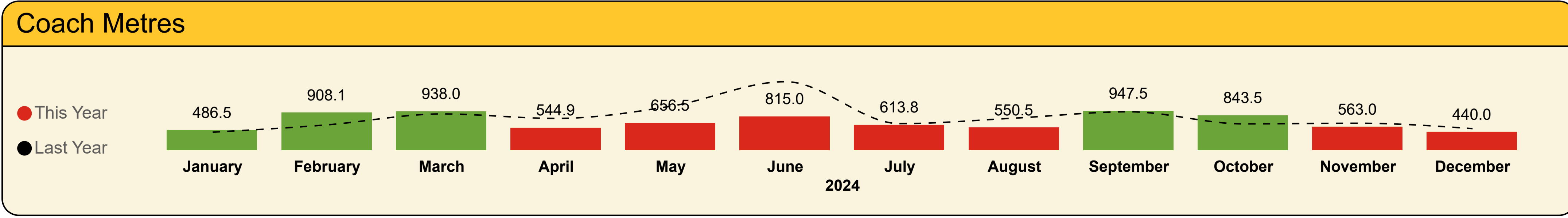
This Month YoY
10,727
LY: 11,574 (-7.32%)

YoY
194,573
LY: 198,969 (-2.21%)



This Month YoY
38
LY: 51 (-25.49%)

YoY
792
LY: 938 (-15.55%)

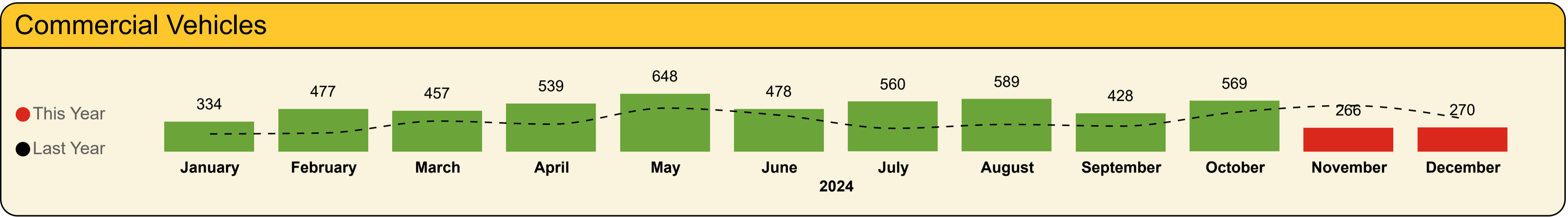


This Month YoY
440.0
LY: 523.0 (-15.87%)

YoY
8.3K
LY: 9.6K (-13.34%)

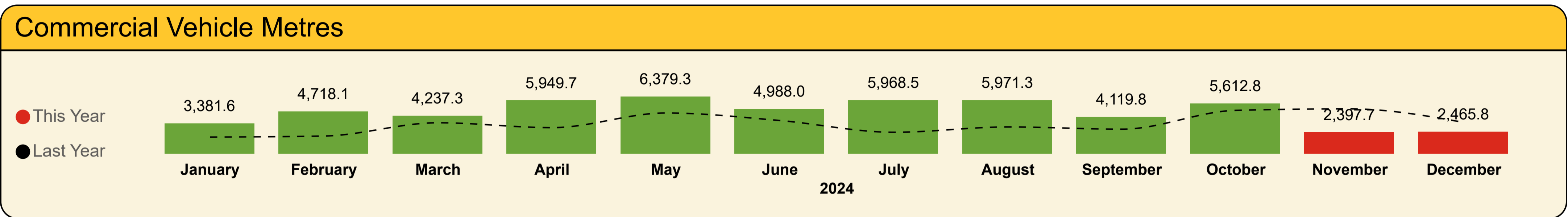


Shipped Traffic



This Month YoY
270
LY: 369 (-26.83%)

YoY
5,615
LY: 4,114 (+36.49%)



This Month YoY
2.5K
LY: 3.5K (-29.29%)

YoY
56.2K
LY: 39.8K (+41.03%)



Contractual Carrying Groups



This Month YoY
29,576
LY: 31,362 (-5.69%)

YoY
705,222
LY: 720,970 (-2.18%)



This Month YoY
10,727
LY: 11,574 (-7.32%)

YoY
194,573
LY: 198,969 (-2.21%)



This Month YoY
440.0
LY: 523.0 (-15.87%)

YoY
8.3K
LY: 9.6K (-13.34%)



This Month YoY
2.5K
LY: 3.5K (-29.29%)

YoY
56.2K
LY: 39.8K (+41.03%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	January	29,759	33,906	13.9 %
2024	February	37,311	40,661	9.0 %
2024	March	44,797	50,811	13.4 %
2024	April	69,869	45,428	-35.0 %
2024	May	68,876	77,262	12.2 %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
Total		720,970	705,222	-2.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	January	10,079	12,052	19.6 %
2024	February	11,930	13,824	15.9 %
2024	March	14,370	16,031	11.6 %
2024	April	18,595	12,325	-33.7 %
2024	May	19,080	18,828	-1.3 %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
Total		198,969	194,573	-2.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	January	437.5	486.5	11.2 %
2024	February	614.5	908.1	47.8 %
2024	March	878.0	938.0	6.8 %
2024	April	769.5	544.9	-29.2 %
2024	May	1,064.5	656.5	-38.3 %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
Total		9,586.7	8,307.3	-13.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	January	1,852.5	3,381.6	82.5 %
2024	February	1,970.0	4,718.1	139.5 %
2024	March	3,449.4	4,237.3	22.8 %
2024	April	2,905.5	5,949.7	104.8 %
2024	May	4,540.4	6,379.3	40.5 %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
Total		39,842.2	56,189.8	41.0 %

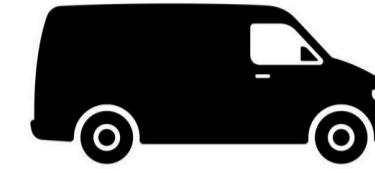


Scanned tickets



Largs - Cumbræ Slip
Cars

Year	Month	Last Year	This Year	Var %
2024	January	8,805	8,035	-8.7 %
2024	February	10,484	8,602	-18.0 %
2024	March	12,586	10,340	-17.8 %
2024	April	16,733	8,163	-51.2 %
2024	May	12,600	11,152	-11.5 %
2024	June	10,520	11,444	8.8 %
2024	July	11,568	14,515	25.5 %
2024	August	14,443	13,370	-7.4 %
2024	September	12,645	12,781	1.1 %
2024	October	9,682	10,595	9.4 %
2024	November	8,953	8,372	-6.5 %
2024	December	7,502	7,751	3.3 %
Total		136,521	125,120	-8.4 %



Largs - Cumbræ Slip
LGVs

Year	Month	Last Year	This Year	Var %
2024	January	1,149	1,378	19.9 %
2024	February	1,222	1,771	44.9 %
2024	March	1,539	1,570	2.0 %
2024	April	1,498	1,197	-20.1 %
2024	May	1,088	1,396	28.3 %
2024	June	862	1,465	70.0 %
2024	July	860	1,498	74.2 %
2024	August	1,324	1,507	13.8 %
2024	September	1,167	1,348	15.5 %
2024	October	1,096	1,353	23.4 %
2024	November	1,465	1,265	-13.7 %
2024	December	1,328	1,131	-14.8 %
Total		14,598	16,879	15.6 %



Largs - Cumbræ Slip
Motorhomes

Year	Month	Last Year	This Year	Var %
2024	January	64	96	50.0 %
2024	February	136	119	-12.5 %
2024	March	121	181	49.6 %
2024	April	249	164	-34.1 %
2024	May	213	265	24.4 %
2024	June	251	267	6.4 %
2024	July	193	269	39.4 %
2024	August	334	278	-16.8 %
2024	September	286	271	-5.2 %
2024	October	111	148	33.3 %
2024	November	88	98	11.4 %
2024	December	59	79	33.9 %
Total		2,105	2,235	6.2 %

