

Shipped Passengers



Harris & North Uist Jun-2025

Monthly Performance Pack Carrying Trends



Shipped Cars

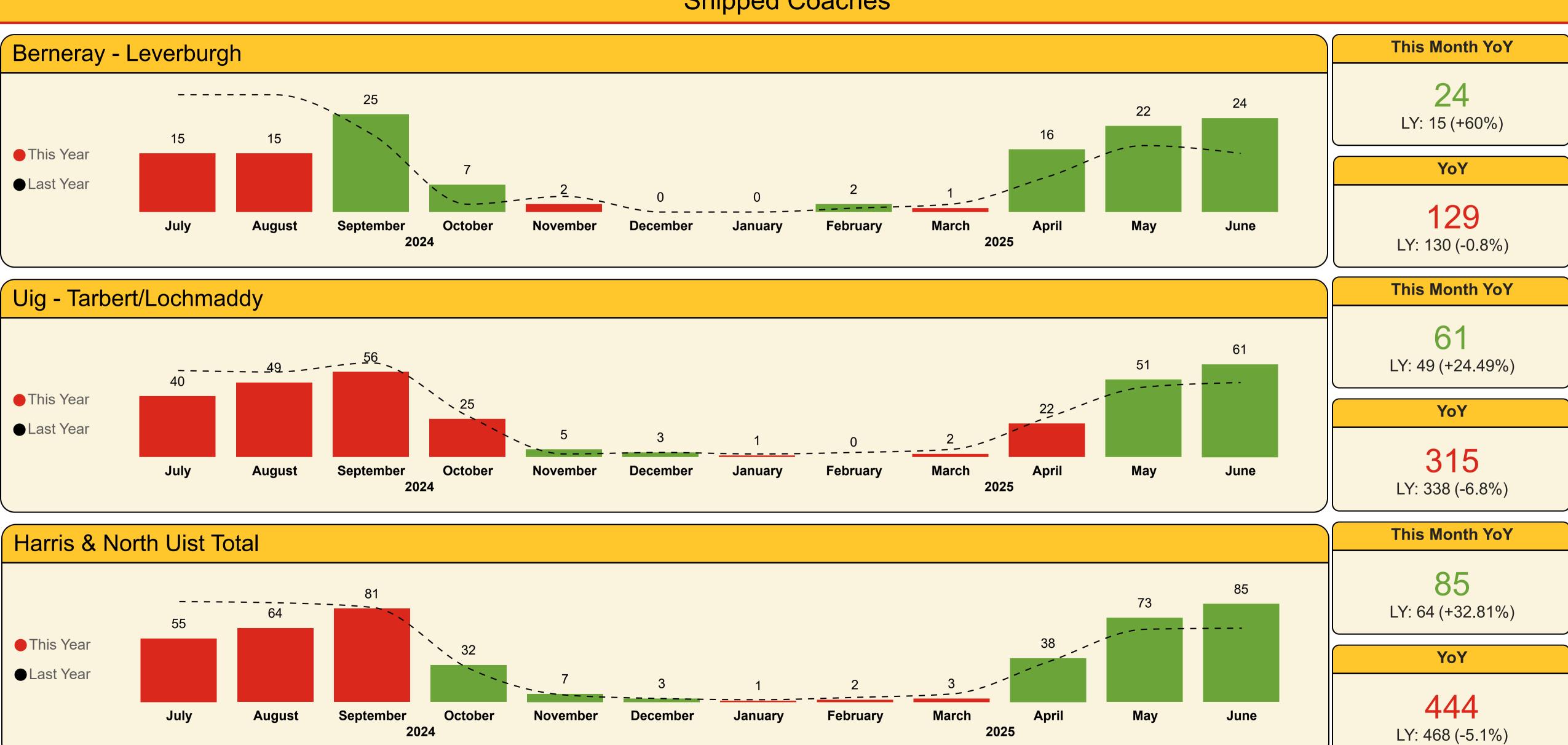


Harris & North Uist Jun-2025

Monthly Performance Pack **Carrying Trends**



Shipped Coaches



Harris & North Uist Jun-2025

Monthly Performance Pack Carrying Trends



Shipped Coach Metres



Harris & North Uist Jun-2025

Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicles

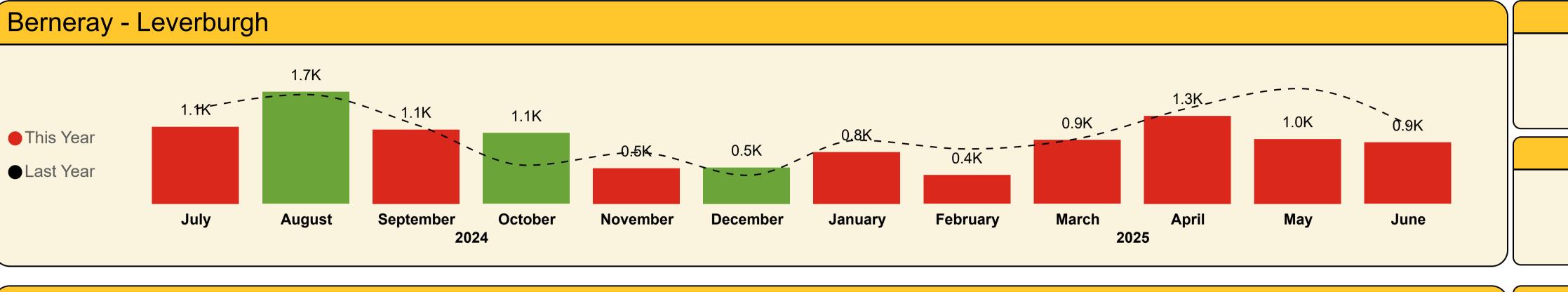


Harris & North Uist Jun-2025

Monthly Performance Pack **Carrying Trends**



Shipped Commercial Vehicle Metres

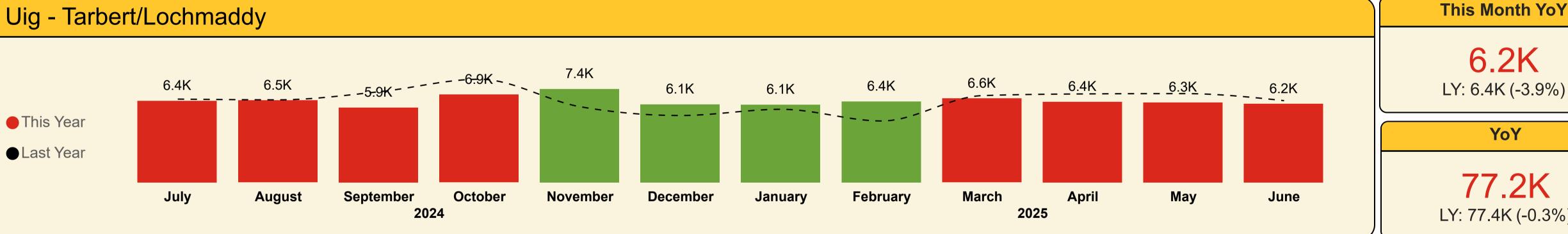




This Month YoY

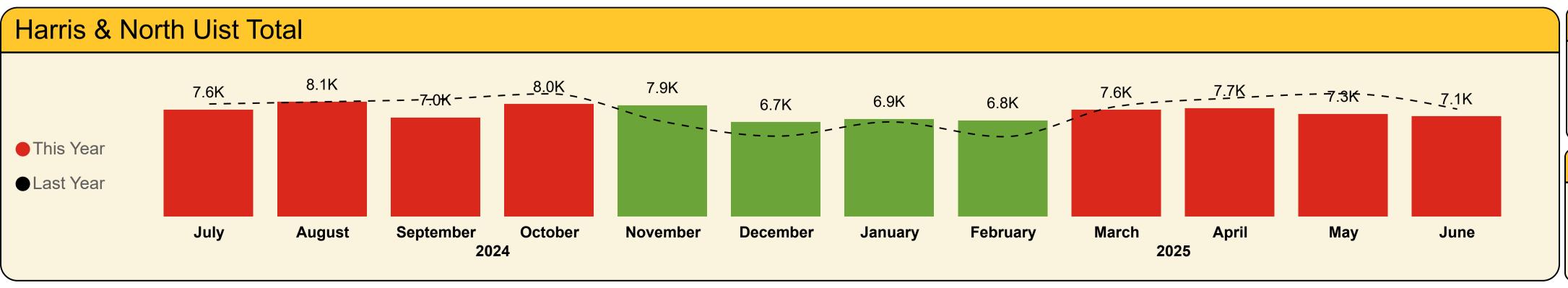


YoY





77.2K LY: 77.4K (-0.3%)



This Month YoY

7.1K LY: 7.6K (-6.7%)

YoY

88.5K LY: 90.4K (-2%)



Harris & North Uist Total

Contractual Carrying Groups





29,000 LY: 31,179 (-7%)

YoY

254,844 LY: 238,104 (+7%)



This Month YoY

12,103 LY: 12,861 (-5.9%)



108,693 LY: 99,245 (+9.5%)

This Month YoY

826.30 LY: 623.55 (+32.5%)

YoY

4.48K LY: 4.61K (-2.8%)

This Month YoY

7.10K LY: 7.61K (-6.7%)

88.53K

YoY

LY: 90.38K (-2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,528	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
2025	June	31,179	29,000	-7.0 %
Total		238,104	254,844	7.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	July	14,400	14,560	1.1 %
2024	August	13,575	14,255	5.0 %
2024	September	10,870	11,277	3.7 %
2024	October	7,652	8,442	10.3 %
2024	November	2,442	5,247	114.9 %
2024	December	2,979	4,394	47.5 %
2025	January	3,387	3,778	11.5 %
2025	February	3,358	4,245	26.4 %
2025	March	6,066	6,274	3.4 %
2025	April	9,067	10,297	13.6 %
2025	May	12,588	13,821	9.8 %
2025	June	12,861	12,103	-5.9 %
Total		99,245	108,693	9.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	858.0	596.0	-30.5 %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	317.0	10.0 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	21.0	-37.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	379.2	16.9 %
2025	May	626.3	694.7	10.9 %
2025	June	623.6	826.3	32.5 %
Total		4,605.6	4,478.7	-2.8 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	July	7,973.4	7,569.0	-5.1 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,802.9	7,559.6	-3.1 %
2025	April	8,388.0	7,666.2	-8.6 %
2025	May	8,705.9	7,259.2	-16.6 %
2025	June	7,609.9	7,099.2	-6.7 %
Total		90,378.2	88,533.0	-2.0 %



Berneray - Leverburgh

Contractual Carrying Groups





9,084 LY: 10,044 (-9.6%)

YoY

69,940 LY: 63,739 (+9.7%)



This Month YoY

3,951 LY: 4,251 (-7.1%)

YoY

31,600 LY: 27,613 (+14.4%)

This Month YoY

270.90 LY: 149.20 (+81.6%)

YoY

1.45K LY: 1.35K (+7.6%)

This Month YoY

912.40

Year Month

LY: 1.17K (-22.2%)

YoY

11.36K LY: 13.00K (-12.6%)

Last Year This Year Variance %

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,705	3,911	129.4 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
2025	June	10,044	9,084	-9.6 %
Total		63,739	69,940	9.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	July	4,137	4,529	9.5 %
2024	August	4,237	4,012	-5.3 %
2024	September	2,737	3,347	22.3 %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	885	1,199	35.5 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
2025	June	4,251	3,951	-7.1 %
Total		27,613	31,600	14.4 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
2025	May	195.3	217.6	11.4 %
2025	June	149.2	270.9	81.6 %
Total		1,347.2	1,449.9	7.6 %

Commercial Vehicle Metres

2024	July	1,413.3	1,143.6	-19.1 %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,421.1	1,307.3	-8.0 %
2025	May	1,712.5	962.9	-43.8 %
2025	June	1,172.6	912.4	-22.2 %
Total		12,999.2	11,355.7	-12.6 %



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups





19,916 LY: 21,135 (-5.8%) YoY

184,904 LY: 174,365 (+6%)



8,152 LY: 8,610 (-5.3%)

This Month YoY



Cars

YoY

77,093

LY: 71,632 (+7.6%)



This Month YoY

555.40 LY: 474.35 (+17.1%)

YoY

3.03K

LY: 3.26K (-7%)



This Month YoY

6.19K LY: 6.44K (-3.9%) 77.18K

YoY

LY: 77.38K (-0.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
2025	June	21,135	19,916	-5.8 %
Total		174,365	184,904	6.0 %

Year	Month	Last Year	This Year	Variance %
2024	July	10,263	10,031	-2.3 %
2024	August	9,338	10,243	9.7 %
2024	September	8,133	7,930	-2.5 %
2024	October	6,790	6,394	-5.8 %
2024	November	1,587	4,286	170.1 %
2024	December	2,515	3,379	34.4 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
2025	April	6,474	7,231	11.7 %
2025	May	8,598	9,171	6.7 %
2025	June	8,610	8,152	-5.3 %

71,632

Total

77,093

7.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	576.0	416.3	-27.7 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	204.2	-9.9 %
2025	May	431.0	477.1	10.7 %
2025	June	474.4	555.4	17.1 %
Total		3,258.4	3,028.8	-7.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	July	6,560.0	6,425.4	-2.1 %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,834.9	6,611.7	-3.3 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
2025	June	6,437.3	6,186.8	-3.9 %
Total		77,379.0	77,177.3	-0.3 %



Cars



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	July	2,977	3,320	11.5 %				
2024	August	2,871	2,917	1.6 %				
2024	September	1,620	2,235	38.0 %				
2024	October	481	1,442	199.8 %				
2024	November	587	660	12.4 %				
2024	December	325	752	131.4 %				
2025	January	January 600		46.3 %				
2025	February	ebruary 712 68		-3.4 %				
2025	March	938	1,364	45.4 %				
2025	April	1,813	2,131	17.5 %				
2025	May	2,646	2,933	10.8 %				
2025	June	June 3,046 2,542		-16.5 %				
Total		18,616	21,862	17.4 %				

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	July	8,267	8,242	-0.3 %			
2024	August	7,376	8,381	13.6 %			
2024	September	6,320	6,055	-4.2 %			
2024	October	5,478	5,287	-3.5 %			
2024	November	1,261	3,394	169.2 %			
2024	December	2,108	2,747	30.3 %			
2025	January	anuary 2,028 2,12		4.9 %			
2025	February	ebruary 1,772 2,6		47.7 %			
2025	March	3,687	3,531	-4.2 %			
2025	April	5,137	5,666	10.3 %			
2025	May	6,720	6,963	3.6 %			
2025	June	6,785	6,312	-7.0 %			
Total		56,939	61,323	7.7 %			



LGVs

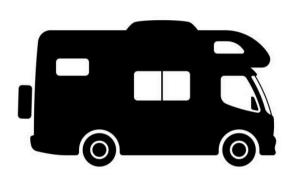


	Berner	ay - Le	verburg	jh
Year	Month	Last Year	This Year	Var %
2024	July	453	494	9.1 %
2024	August	501	440	-12.2 %
2024	September	324	455	40.4 %
2024	October	95	387	307.4 %
2024	November	180	241	33.9 %
2024	December	111	194	74.8 %
2025	January	226	279	23.5 %
2025	February	199	176	-11.6 %
2025	March	243	372	53.1 %
2025	April	399	395	-1.0 %
2025	May	408	387	-5.1 %
2025	June	407	377	-7.4 %
Total		3,546	4,197	18.4 %

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	July	566	431	-23.9 %			
2024	August	547	526	-3.8 %			
2024	September	494	477	-3.4 %			
2024	October	615	498	-19.0 %			
2024	November	259	621	139.8 %			
2024	December	308	388	26.0 %			
2025	January	332	331	-0.3 %			
2025	February	344	453	31.7 %			
2025	March	468	513	9.6 %			
2025	April	511	509	-0.4 %			
2025	May	460	511	11.1 %			
2025	June	493	429	-13.0 %			
Total		5,397	5,687	5.4 %			



Motorhomes



	Berne	ray - Le	everbur	gh
Year	Month	Last Year	This Year	Var %
2024	July	498	593	19.1 %
2024	August	517	585	13.2 %
2024	September	470	576	22.6 %
2024	October	40	141	252.5 %
2024	November 11 20		20	81.8 %
2024	December	ecember 8 14		75.0 %
2025	January	lanuary 10		40.0 %
2025	February 16 21		21	31.3 %
2025	March	68	87	27.9 %
2025	April	307	396	29.0 %
2025	May	838	932	11.2 %
2025	June 657 626		626	-4.7 %
Total		3,440	4,005	16.4 %

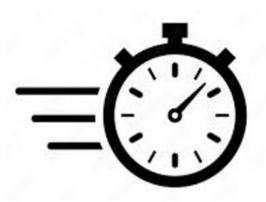
Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	July	1,005	1,175	16.9 %				
2024	August	1,188	1,225	3.1 %				
2024	September	1,064	1,297	21.9 %				
2024	October	534	513	-3.9 %				
2024	November	16	154	862.5 %				
2024	December	57	92	61.4 %				
2025	January	83	67	-19.3 %				
2025	February	65	111	70.8 %				
2025	March	302	265	-12.3 %				
2025	April	729	917	25.8 %				
2025	May	1,419	1,549	9.2 %				
2025	June	1,265	1,228	-2.9 %				
Total		7,727	8,593	11.2 %				



Reliability & Punctuality



Reliability								
	Route	Berneray - L	.everburgh	Uig - Tarbert/Lochmaddy				
Year	Month	Contractual	Actual	Contractual	Actual			
2024	July	100.0%	100.0%	99.0%	99.0%			
	August	99.2%	96.7%	100.0%	100.0%			
	September	100.0%	93.5%	100.0%	100.0%			
	October	100.0%	95.2%	98.9%	91.7%			
	November	74.8%	62.6%	100.0%	93.9%			
	December	93.2%	83.1%	100.0%	88.3%			
2025	January	100.0%	96.6%	100.0%	95.1%			
	February	100.0%	73.0%	100.0%	90.8%			
	March	100.0%	96.4%	99.4%	97.6%			
	April	98.1%	98.1%	99.5%	98.4%			
	May	100.0%	97.4%	97.4%	97.4%			
	June	96.8%	89.7%	91.3%	89.7%			
Total		97.7%	92.0%	98.7%	95.4%			



Route		Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual	
2024	July	99.6%	99.2%	96.1%	82.4%	
	August	100.0%	99.6%	97.0%	75.9%	
	September	98.9%	90.4%	98.9%	91.2% 75.2%	
	October	99.4%	99.4%	96.4%		
	November	100.0%	69.4%	100.0%	73.4%	
	December	100.0%	90.8%	93.7%	80.4%	
2025	January	100.0%	95.6%	99.4%	90.9%	
	February	98.1%	88.0%	99.3%	87.0%	
	March	99.4%	98.8%	94.6%	81.3%	
	April	90.8%	77.7%	94.4%	77.7%	
	May	91.7%	76.3%	55.3%	52.6%	
	June	96.9%	65.9%	33.7%	29.7%	
Total		97.5%	87.8%	87.7%	74.3%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	June	Berneray - Leverburgh	Berneray-Leverburgh	117	126	4	13	0
2025	June	Berneray - Leverburgh	Leverburgh-Berneray	117	126	4	13	0
2025	June	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	46	50	0	4	0
2025	June	Uig - Tarbert/Lochmaddy	Tarbert-Uig	42	47	0	5	0
2025	June	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	47	51	1	5	0
2025	June	Uig - Tarbert/Lochmaddy	Uig-Tarbert	41	47	0	6	0
Total				410	447	9	46	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Level 1 (No Cancelled On Time Level 1 Late Level 1 (Relief) Level 2 Late Level 2 (No Year Month Level 2 Route Leg Cancelled Cancelled Sailings (Relief) (No Relief) Relief) (Relief) Relief) 2025 June Berneray-Leverburgh 13 10 Berneray - Leverburgh 75 21 21 17 Berneray - Leverburgh Leverburgh-Berneray 13 23 16 2025 June 74 23 16 4 0 Uig - Tarbert/Lochmaddy Lochmaddy-Uig 2025 June 4 4 18 6 21 2 19 Uig - Tarbert/Lochmaddy Tarbert-Uig 5 4 17 6 19 0 19 2025 June 26 2025 June Uig - Tarbert/Lochmaddy Uig-Lochmaddy 10 3 10 23 2025 June Uig - Tarbert/Lochmaddy Uig-Tarbert 6 26 0 26 25 31 46 21 201 **75** 46 29 125 **Total** 94

Harris & North Uist

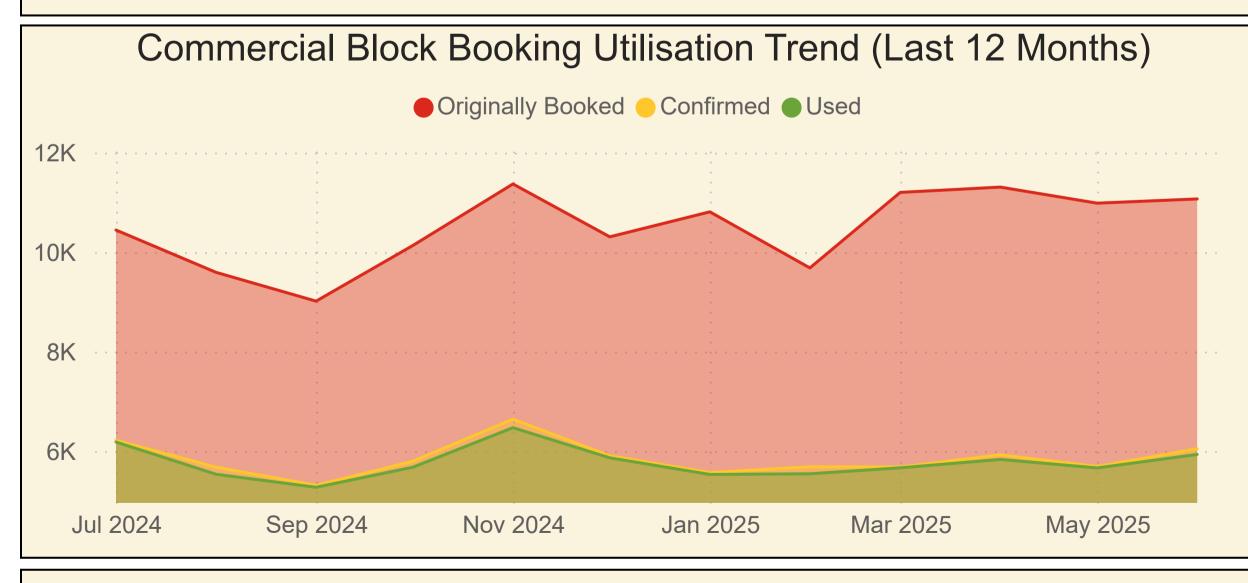
Jun-2025

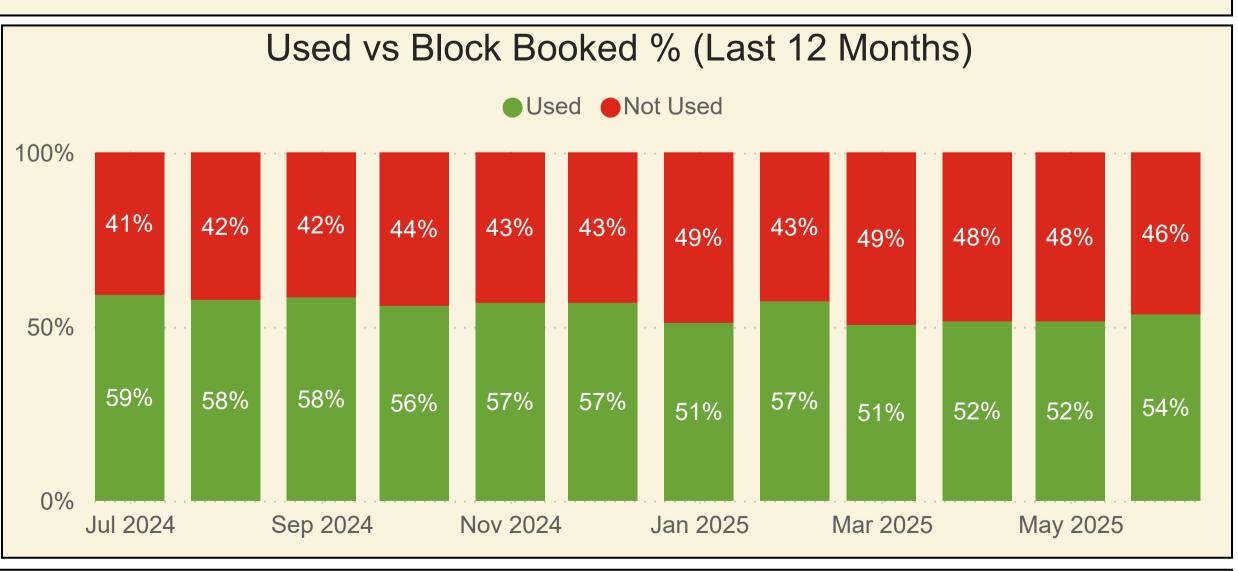
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Jul-2024	10,442	6,868	6,214	34	6,180	60%	99%	59%
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Uig - Tarbert/Lochmaddy	Jun-2025	11,067	6,963	6,045	115	5,930	55%	98%	54%
Total		125,890	80,975	70,117	977	69,140	56%	99%	55%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.