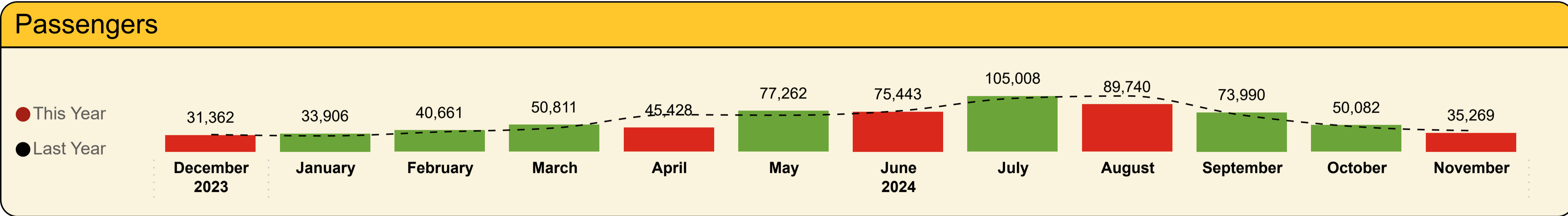


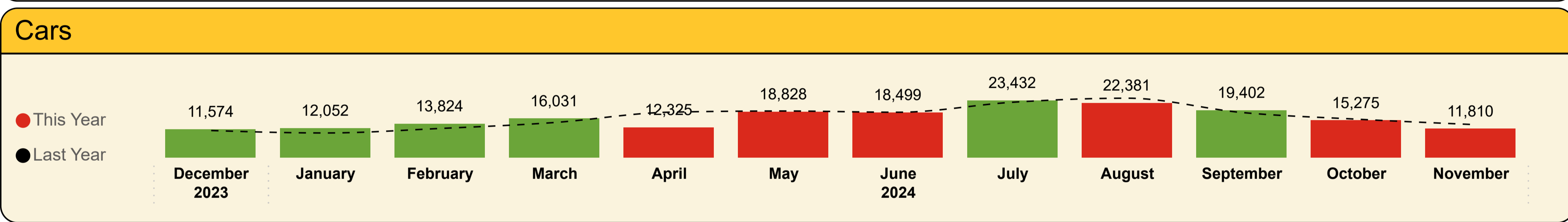


Shipped Traffic



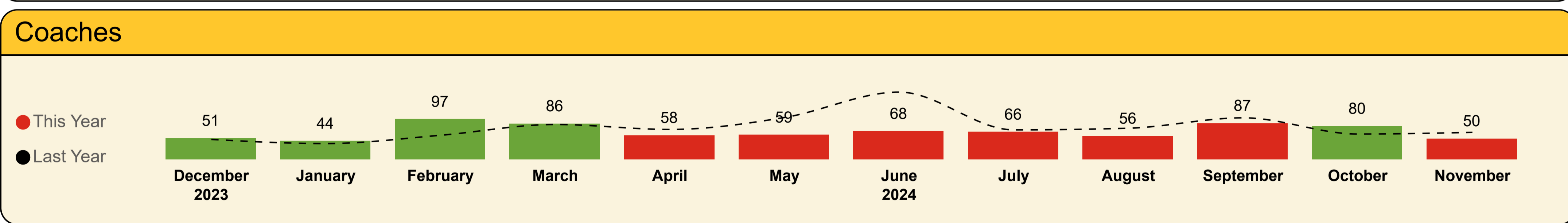
This Month YoY
35,269
LY: 39,719 (-11.2%)

YoY
708,962
LY: 721,833 (-1.8%)



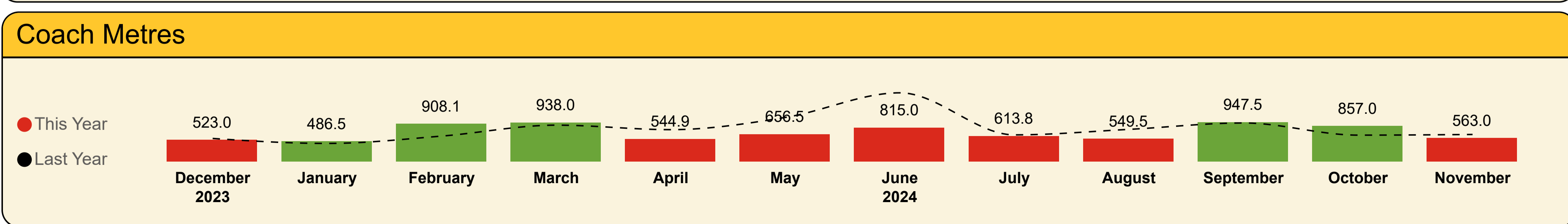
This Month YoY
11,810
LY: 13,564 (-12.93%)

YoY
195,433
LY: 198,467 (-1.5%)



This Month YoY
50
LY: 65 (-23.08%)

YoY
802
LY: 935 (-14.2%)

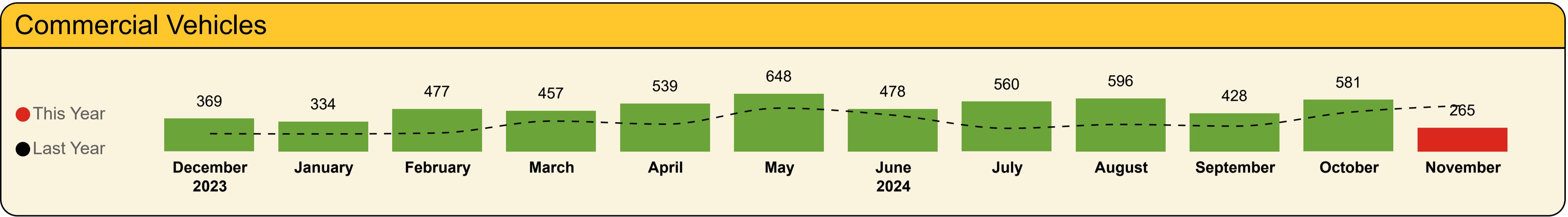


This Month YoY
563.0
LY: 653.5 (-13.8%)

YoY
8.4K
LY: 9.6K (-12.7%)

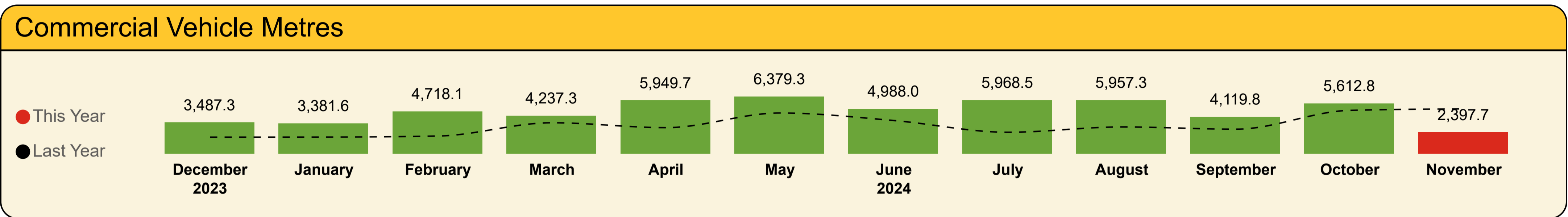


Shipped Traffic



This Month YoY
265
LY: 515 (-48.5%)

YoY
5,732
LY: 3,944 (+45.3%)



This Month YoY
2.4K
LY: 5.0K (-52%)

YoY
57.2K
LY: 38.2K (+49.7%)



Contractual Carrying Groups



This Month YoY
35,269
LY: 39,719 (-11.2%)

YoY
708,962
LY: 721,833 (-1.8%)



This Month YoY
11,810
LY: 13,564 (-12.9%)

YoY
195,433
LY: 198,467 (-1.5%)



This Month YoY
563.0
LY: 653.5 (-13.8%)

YoY
8.4K
LY: 9.6K (-12.7%)



This Month YoY
2.4K
LY: 5.0K (-52%)

YoY
57.2K
LY: 38.2K (+49.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	32,225	31,362	-2.7 %
2024	January	29,759	33,906	13.9 %
2024	February	37,311	40,661	9.0 %
2024	March	44,797	50,811	13.4 %
2024	April	69,869	45,428	-35.0 %
2024	May	68,876	77,262	12.2 %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	50,082	6.4 %
2024	November	39,719	35,269	-11.2 %
Total		721,833	708,962	-1.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	11,072	11,574	4.5 %
2024	January	10,079	12,052	19.6 %
2024	February	11,930	13,824	15.9 %
2024	March	14,370	16,031	11.6 %
2024	April	18,595	12,325	-33.7 %
2024	May	19,080	18,828	-1.3 %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,275	-2.9 %
2024	November	13,564	11,810	-12.9 %
Total		198,468	195,433	-1.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	557.5	523.0	-6.2 %
2024	January	437.5	486.5	11.2 %
2024	February	614.5	908.1	47.8 %
2024	March	878.0	938.0	6.8 %
2024	April	769.5	544.9	-29.2 %
2024	May	1,064.5	656.5	-38.3 %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	549.5	-29.2 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	857.0	34.4 %
2024	November	653.5	563.0	-13.8 %
Total		9,621.2	8,402.8	-12.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	December	1,842.5	3,487.3	89.3 %
2024	January	1,852.5	3,381.6	82.5 %
2024	February	1,970.0	4,718.1	139.5 %
2024	March	3,449.4	4,237.3	22.8 %
2024	April	2,905.5	5,949.7	104.8 %
2024	May	4,540.4	6,379.3	40.5 %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,957.3	99.7 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
Total		38,197.4	57,197.4	49.7 %



Scanned tickets



Largs - Cumbræ Slip
Cars

Year	Month	Last Year	This Year	Var %
2023	December	9,903	7,502	-24.2 %
2024	January	8,805	8,035	-8.7 %
2024	February	10,484	8,602	-18.0 %
2024	March	12,586	10,340	-17.8 %
2024	April	16,733	8,163	-51.2 %
2024	May	12,600	11,152	-11.5 %
2024	June	10,520	11,444	8.8 %
2024	July	11,568	14,515	25.5 %
2024	August	14,443	13,370	-7.4 %
2024	September	12,645	12,781	1.1 %
2024	October	9,682	10,595	9.4 %
2024	November	8,953	8,372	-6.5 %
Total		138,922	124,871	-10.1 %



Largs - Cumbræ Slip
LGVs

Year	Month	Last Year	This Year	Var %
2023	December	1,060	1,328	25.3 %
2024	January	1,149	1,378	19.9 %
2024	February	1,222	1,771	44.9 %
2024	March	1,539	1,570	2.0 %
2024	April	1,498	1,197	-20.1 %
2024	May	1,088	1,396	28.3 %
2024	June	862	1,465	70.0 %
2024	July	860	1,498	74.2 %
2024	August	1,324	1,507	13.8 %
2024	September	1,167	1,348	15.5 %
2024	October	1,096	1,353	23.4 %
2024	November	1,465	1,265	-13.7 %
Total		14,330	17,076	19.2 %



Largs - Cumbræ Slip
Motorhomes

Year	Month	Last Year	This Year	Var %
2023	December	74	59	-20.3 %
2024	January	64	96	50.0 %
2024	February	136	119	-12.5 %
2024	March	121	181	49.6 %
2024	April	249	164	-34.1 %
2024	May	213	265	24.4 %
2024	June	251	267	6.4 %
2024	July	193	269	39.4 %
2024	August	334	278	-16.8 %
2024	September	286	271	-5.2 %
2024	October	111	148	33.3 %
2024	November	88	98	11.4 %
Total		2,120	2,215	4.5 %



Reliability & Punctuality



Reliability

Route		Largs - Cumrae Slip	
Year	Month	Contractual	Actual
2023	December	100.0%	96.2%
2024	January	100.0%	92.2%
	February	98.8%	98.2%
	March	97.1%	97.1%
	April	97.9%	96.4%
	May	99.6%	98.7%
	June	98.0%	96.9%
	July	98.7%	98.2%
	August	97.5%	96.9%
	September	99.6%	99.6%
	October	99.9%	97.3%
	November	100.0%	95.8%

Punctuality

Route		Largs - Cumrae Slip	
Year	Month	Contractual	Actual
2023	December	100.0%	100.0%
2024	January	99.9%	99.5%
	February	99.8%	99.2%
	March	89.4%	80.9%
	April	93.1%	73.0%
	May	95.1%	72.5%
	June	96.5%	81.3%
	July	98.8%	91.4%
	August	99.1%	92.2%
	September	99.6%	96.9%
	October	100.0%	98.9%
	November	100.0%	99.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings

by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	November	Largs - Cumrae Slip	Cumrae Slip-Largs	737	768	1	32	0
2024	November	Largs - Cumrae Slip	Largs-Cumrae Slip	737	768	1	32	0
Total				1,474	1,536	2	64	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2024	November	Largs - Cumrae Slip	Cumrae Slip-Largs	32	32	0	733	1	1	0	2	2	0
2024	November	Largs - Cumrae Slip	Largs-Cumrae Slip	32	32	0	735	0	0	0	1	1	0
Total				64	64	0	1,468	1	1	0	3	3	0