Monthly Performance Pack Carrying Trends





Monthly Performance Pack Carrying Trends

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



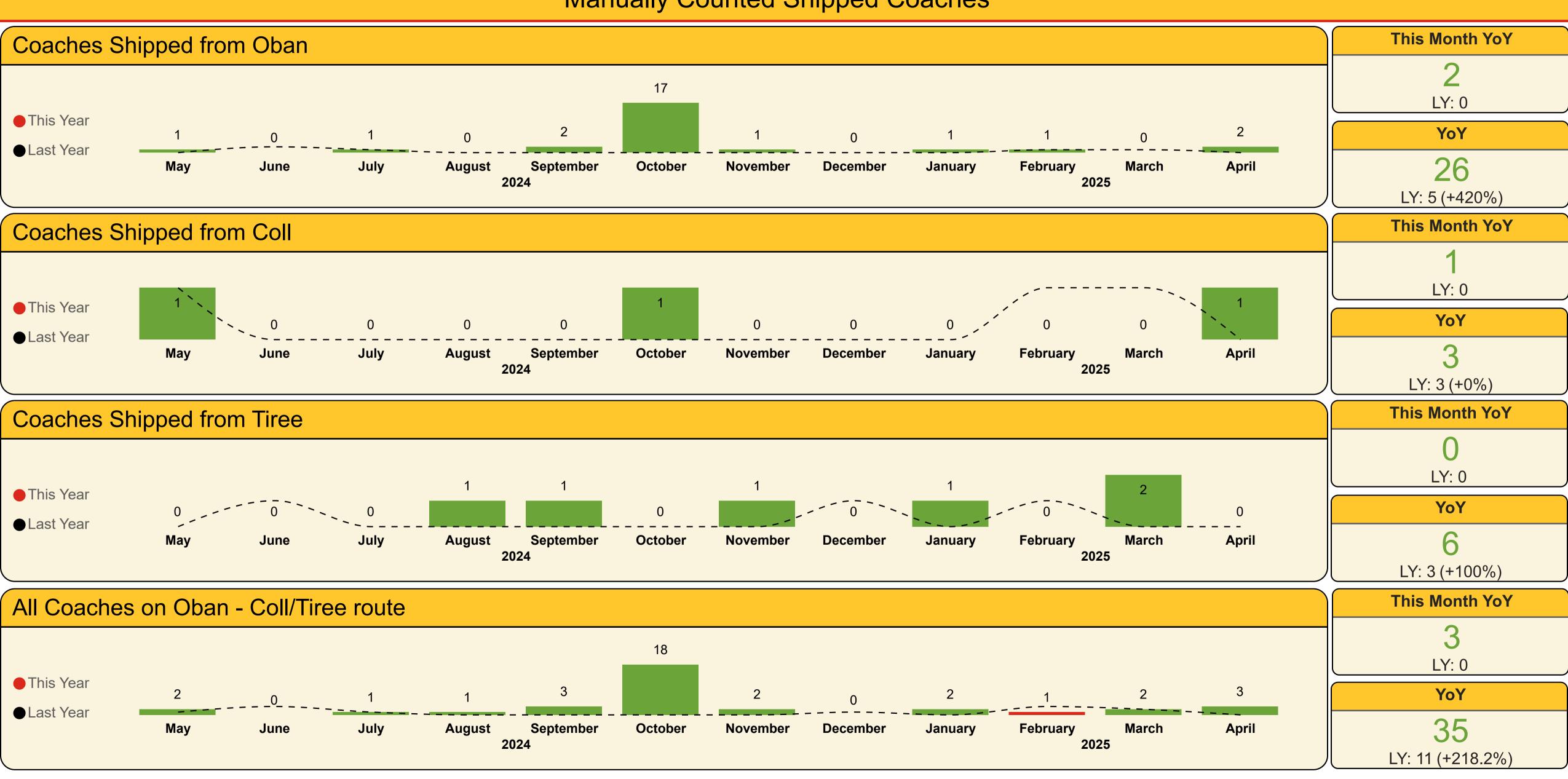
Manually Counted Shipped Cars



Monthly Performance Pack **Carrying Trends**



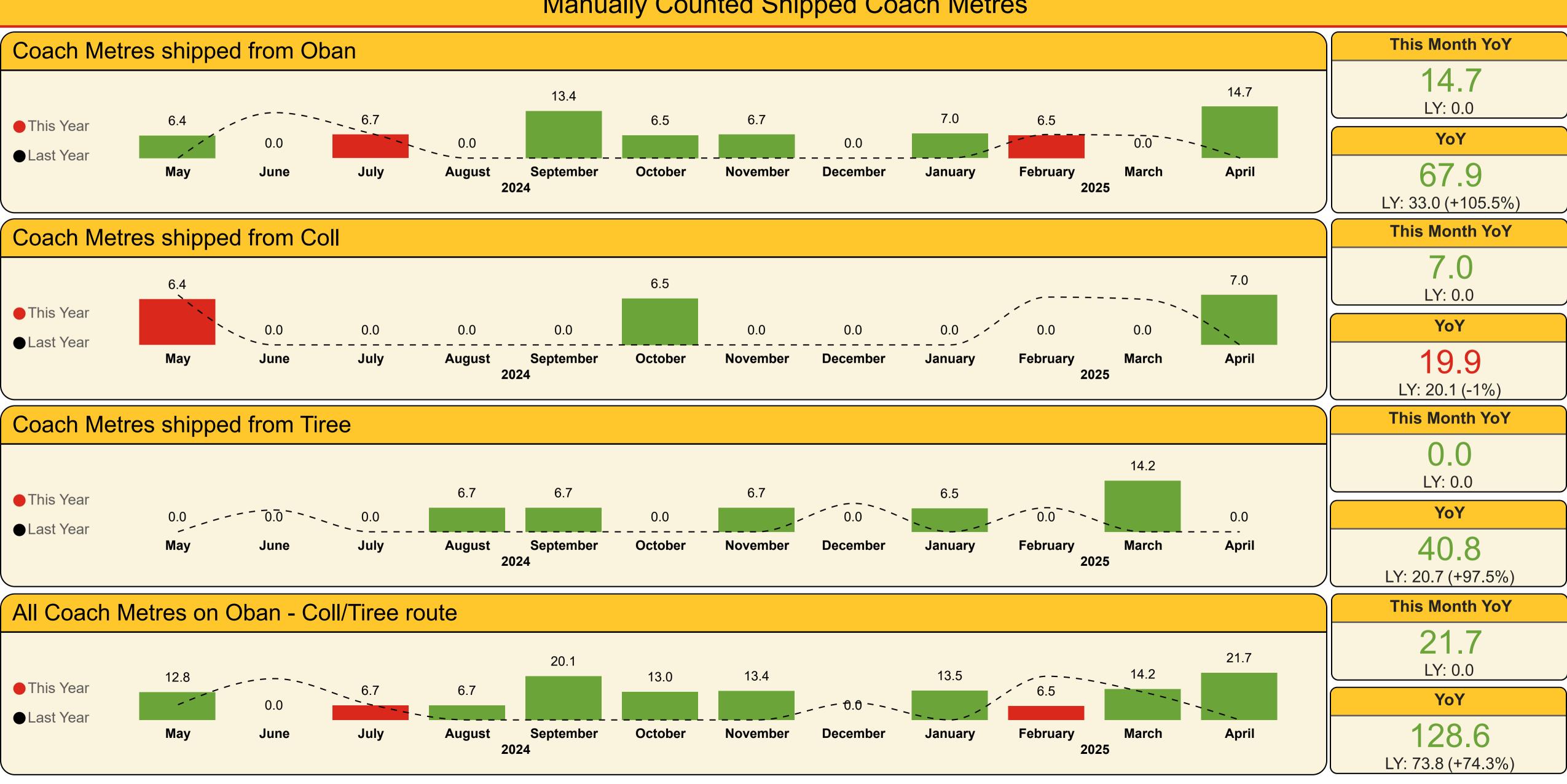
Manually Counted Shipped Coaches



Monthly Performance Pack **Carrying Trends**



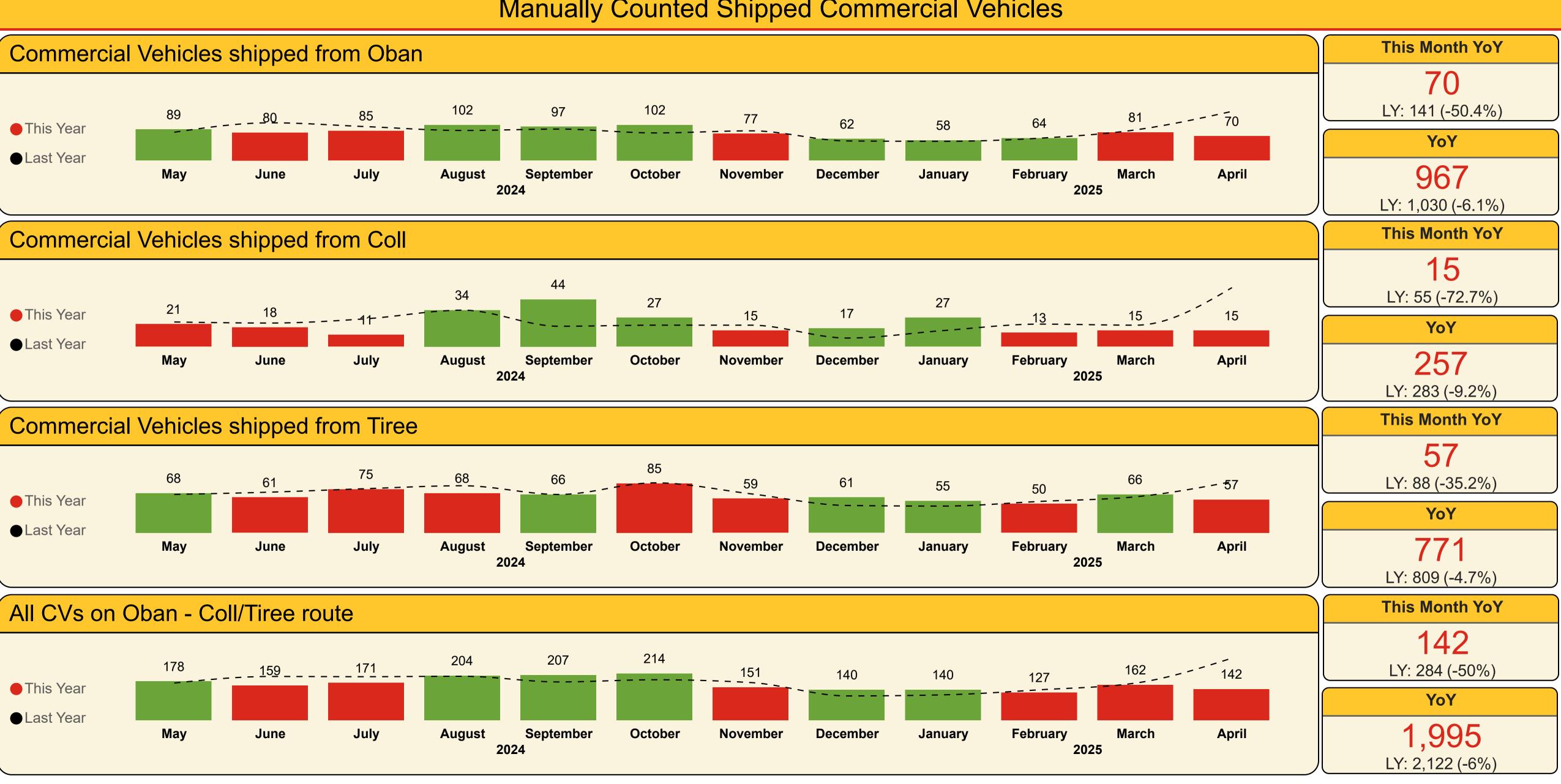
Manually Counted Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**

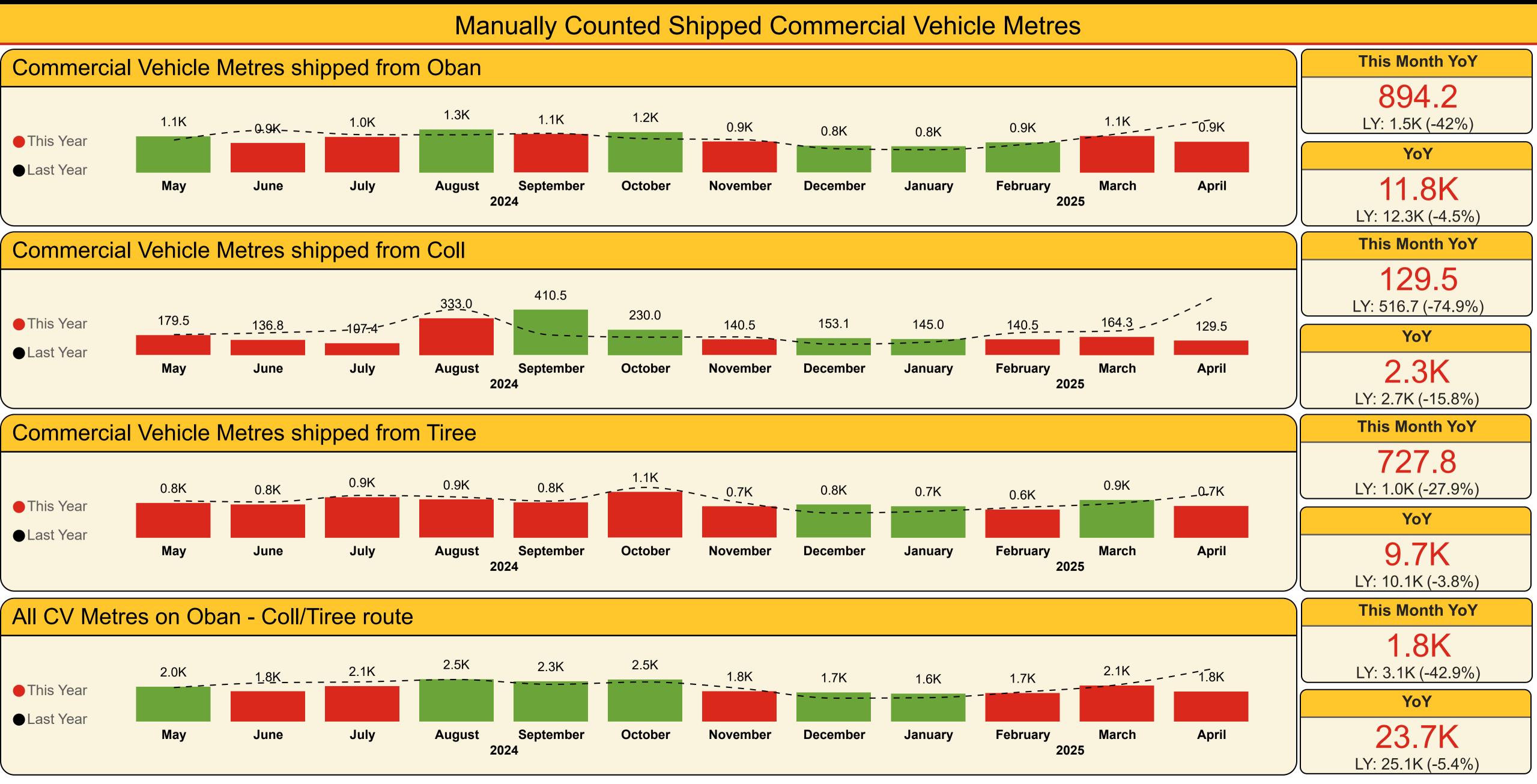


Manually Counted Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends





Monthly Performance Pack **Carrying Trends**



Oban - Coll - Tiree

Manually Counted Carryings





5,234 LY: 4,528 (+15.6%) YoY

62,058 LY: 61,118 (+1.5%)



Cars

This Month YoY

1,819 LY: 1,723 (+5.6%)

YoY

22,144 LY: 21,907 (+1.1%)

This Month YoY

21.70 LY: 0.00

128.60

LY: 73.80 (+74.3%)

YoY



This Month YoY

1.75K

LY: 3.07K (-42.9%)

YoY

23.72K

LY: 25.07K (-5.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	5,971	6,413	7.4 %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
2025	April	4,528	5,234	15.6 %
Total		61,118	62,058	1.5 %

Last Year This Year Variance % Month 2024 May 2,197 2,361 7.5 % -4.2 % 2,772 2024 June 2,895 3,261 -13.3 % 2024 July 3,763 2,794 5.0 % 2024 August 2,935 5.5 % 2,300 2,427 September 0.7 % October 1,918 1,931 8.4 % 1,057 November 975 40.1 % 689 965 December 27.5 % 655 2025 January 2025 February 713 -14.1 % 2025 March 1,168 1,068 -8.6 % 5.6 % 2025 April 1,723 1,819 Total 21,907 22,144 1.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	May	7.0	12.8	82.9 %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
2025	April	0.0	21.7	0.0 %
Total		73.8	128.6	74.3 %

Year	Month	Last Year	This Year	Variance %
2024	May	1,978.8	2,033.4	2.8 %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
2025	April	3,067.8	1,751.5	-42.9 %
Total		25,071.7	23,716.8	-5.4 %

Monthly Performance Pack Carrying Trends



Shipped from Oban

Manually Counted Carryings





2,613 LY: 2,064 (+26.6%) YoY

29,040 LY: 29,644 (-2%)



This Month YoY

924 LY: 812 (+13.8%)



10,425 LY: 10,424 (+0%)



This Month YoY

14.70 LY: 0.00 YoY

67.90 LY: 33.04 (+105.5%)

This Month YoY

894.20 LY: 1.54K (-42%)

YoY

11.77K LY: 12.31K (-4.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	3,032	3,180	4.9 %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
2025	April	2,064	2,613	26.6 %
Total		29,644	29,040	-2.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	May	1,092	1,150	5.3 %
2024	June	1,462	1,329	-9.1 %
2024	July	1,898	1,517	-20.1 %
2024	August	1,177	1,315	11.7 %
2024	September	974	1,109	13.9 %
2024	October	876	905	3.3 %
2024	November	452	479	6.0 %
2024	December	352	488	38.6 %
2025	January	298	339	13.8 %
2025	February	412	342	-17.0 %
2025	March	619	528	-14.7 %
2025	April	812	924	13.8 %
Total		10,424	10,425	0.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	May	0.0	6.4	0.0 %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	14.7	0.0 %
Total		33.0	67.9	105.5 %

'ear	Month	Last Year	This Year	Variance %
2024	May	945.9	1,054.6	11.5 %
2024	June	1,233.4	855.3	-30.7 %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
2025	March	1,127.2	1,062.6	-5.7 %
2025	April	1,541.0	894.2	-42.0 %
otal		12,314.7	11,766.3	-4.5 %

Monthly Performance Pack Carrying Trends



Shipped from Coll

This Month YoY

Manually Counted Carryings



840 LY: 804 (+4.5%) YoY

LY: 9,272 (+6.4%)

9,866



Cars

This Month YoY

281 LY: 285 (-1.4%) YoY

3,479 LY: 3,227 (+7.8%)



This Month YoY

7.00 LY: 0.00

YoY

19.90 LY: 20.10 (-1%) **This Month YoY**

129.50 LY: 516.70 (-74.9%)

2.27K LY: 2.70K (-15.8%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	893	966	8.2 %
2024	June	1,162	1,171	0.8 %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
2025	April	804	840	4.5 %
Total		9,272	9,866	6.4 %

Year	Month	Last Year	This Year	Variance %
2024	May	316	358	13.2 %
2024	June	420	417	-0.7 %
2024	July	413	394	-4.5 %
2024	August	446	483	8.3 %
2024	September	387	409	5.7 %
2024	October	256	270	5.5 %
2024	November	159	202	27.0 %
2024	December	105	157	49.5 %
2025	January	121	175	44.6 %
2025	February	159	134	-15.7 %
2025	March	160	199	24.4 %
2025	April	285	281	-1.4 %
Total		3,227	3,479	7.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	May	7.0	6.4	-8.6 %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	7.0	0.0 %
Total		20.1	19.9	-1.0 %

Year	Month	Last Year	This Year	Variance %
2024	May	185.3	179.5	-3.1 %
2024	June	201.5	136.8	-32.1 %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
2025	February	204.0	140.5	-31.1 %
2025	March	218.5	164.3	-24.8 %
2025	April	516.7	129.5	-74.9 %
Total		2,696.3	2,270.1	-15.8 %

Monthly Performance Pack Carrying Trends



Shipped from Tiree

Manually Counted Carryings





1,781 LY: 1,646 (+8.2%) YoY

23,007 LY: 21,933 (+4.9%)



This Month YoY

614 LY: 622 (-1.3%) YoY

8,189

LY: 8,156 (+0.4%)



This Month YoY

0.00 LY: 0.00

YoY

40.80

LY: 20.66 (+97.5%) LY: 1.01K (-27.9%)



This Month YoY

727.80

9.68K LY: 10.06K (-3.8%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	2,029	2,267	11.7 %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
2025	April	1,646	1,781	8.2 %
Total		21,933	23,007	4.9 %

Cars Last Year This Year Variance % Month

2024	May	783	853	8.9 %
2024	June	985	1,023	3.9 %
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
2025	March	389	341	-12.3 %
2025	April	622	614	-1.3 %
Total		8,156	8,189	0.4 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	May	0.0	0.0	0.0 %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
2025	April	0.0	0.0	0.0 %
Total		20.7	40.8	97.5 %

ear	Month	Last Year	This Year	Variance %
2024	May	847.6	799.3	-5.7 %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
2025	March	791.4	869.4	9.9 %
2025	April	1,010.1	727.8	-27.9 %
otal		10,060.7	9,680.4	-3.8 %



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	May	1,761	3,156	79.2 %
2024	June	1,940	3,655	88.4 %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
2025	April	2,033	2,609	28.3 %
Total		24,474	29,917	22.2 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	May	686	886	29.2 %
2024	June	868	1,117	28.7 %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	326	426	30.7 %
2025	April	724	689	-4.8 %
Total		7,557	9,093	20.3 %

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	May	1,515	2,027	33.8 %
2024	June	1,419	2,308	62.6 %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
2025	April	1,552	1,400	-9.8 %
Total		14,187	21,307	50.2 %



Scanned Landed Passengers



Scanned Passengers Landed in

		Oban		
Year	Month	Last Year	This Year	Var %
2024	May	1,929	2,647	37.2 %
2024	June	1,980	3,023	52.7 %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
2025	April	2,105	1,959	-6.9 %
Total		19,383	27,524	42.0 %

Scanned Passengers Landed in Coll

Year	Month	Last Year	This Year	Var %
2024	May	619	970	56.7 %
2024	June	606	1,181	94.9 %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
2025	April	736	855	16.2 %
Total		6,940	9,265	33.5 %

Scanned Passengers Landed in Tiree

Year	Month	Last Year	This Year	Var %
2024	May	1,389	2,389	72.0 %
2024	June	1,570	2,844	81.1 %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,163	791	-32.0 %
2025	April	1,449	1,884	30.0 %
Total		18,627	22,552	21.1 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	May	474	910	92.0 %
2024	June	587	1,092	86.0 %
2024	July	1,132	1,236	9.2 %
2024	August	777	1,043	34.2 %
2024	September	695	793	14.1 %
2024	October	639	627	-1.9 %
2024	November	327	364	11.3 %
2024	December	268	385	43.7 %
2025	January	233	246	5.6 %
2025	February	316	271	-14.2 %
2025	March	490	403	-17.8 %
2025	April	636	745	17.1 %
Total		6,574	8,115	23.4 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	May	152	254	67.1 %
2024	June	225	317	40.9 %
2024	July	178	311	74.7 %
2024	August	239	378	58.2 %
2024	September	209	293	40.2 %
2024	October	164	201	22.6 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	99	126	27.3 %
2025	February	115	88	-23.5 %
2025	March	120	148	23.3 %
2025	April	208	178	-14.4 %
Total		1,929	2,555	32.5 %

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	May	371	577	55.5 %
2024	June	387	695	79.6 %
2024	July	499	952	90.8 %
2024	August	498	902	81.1 %
2024	September	458	642	40.2 %
2024	October	410	504	22.9 %
2024	November	257	273	6.2 %
2024	December	171	178	4.1 %
2025	January	155	200	29.0 %
2025	February	181	150	-17.1 %
2025	March	280	229	-18.2 %
2025	April	459	373	-18.7 %
Total		4,126	5,675	37.5 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Year 2024	Month	Last Year	This Year	
	N4			Var %
0004	May	458	747	63.1 %
2024	June	529	909	71.8 %
2024	July	625	1,200	92.0 %
2024	August	647	1,168	80.5 %
2024	September	563	858	52.4 %
2024	October	523	643	22.9 %
2024	November	350	364	4.0 %
2024	December	239	222	-7.1 %
2025	January	254	309	21.7 %
2025	February	228	165	-27.6 %
2025	March	338	316	-6.5 %
2025	April	622	513	-17.5 %
Total		5,376	7,414	37.9 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	May	142	296	108.5 %
2024	June	171	336	96.5 %
2024	July	215	324	50.7 %
2024	August	199	330	65.8 %
2024	September	207	274	32.4 %
2024	October	177	175	-1.1 %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	168	20.0 %
2025	April	223	228	2.2 %
Total		1,864	2,604	39.7 %
			'	

Tiree				
Year	Month	Last Year	This Year	Var %
2024	May	392	688	75.5 %
2024	June	485	856	76.5 %
2024	July	924	1,004	8.7 %
2024	August	610	745	22.1 %
2024	September	541	590	9.1 %
2024	October	490	460	-6.1 %
2024	November	252	237	-6.0 %
2024	December	193	274	42.0 %
2025	January	173	175	1.2 %
2025	February	237	179	-24.5 %
2025	March	386	261	-32.4 %
2025	April	449	555	23.6 %
Total		5,132	6,024	17.4 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



		Oban		
Year	Month	Last Year	This Year	Var %
2024	May	100	99	-1.0 %
2024	June	91	120	31.9 %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	139	-13.1 %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
2025	February	65	52	-20.0 %
2025	March	84	85	1.2 %
2025	April	93	103	10.8 %
Total		1,203	1,190	-1.1 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	May	36	17	-52.8 %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	14	7.7 %
2025	March	22	22	0.0 %
2025	April	21	25	19.0 %
Total		354	254	-28.2 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	May	104	76	-26.9 %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
2025	March	65	65	0.0 %
2025	April	76	51	-32.9 %
Total		785	886	12.9 %



Scanned Landed LGVs



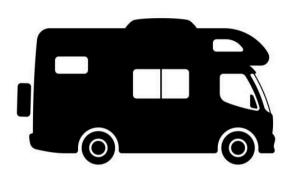
Oban					
Year	Month	Last Year	This Year	Var %	
2024	May	129	86	-33.3 %	
2024	June	108	107	-0.9 %	
2024	July	105	114	8.6 %	
2024	August	83	100	20.5 %	
2024	September	101	107	5.9 %	
2024	October	136	141	3.7 %	
2024	November	89	80	-10.1 %	
2024	December	35	54	54.3 %	
2025	January	27	51	88.9 %	
2025	February	44	34	-22.7 %	
2025	March	71	77	8.5 %	
2025	April	88	66	-25.0 %	
Total		1,016	1,017	0.1 %	

		Coll		
Year	Month	Last Year	This Year	Var %
2024	May	36	24	-33.3 %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	26	-40.9 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	14	0.0 %
2025	March	26	26	0.0 %
2025	April	20	26	30.0 %
Total		351	287	-18.2 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	May	72	81	12.5 %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	44	-17.0 %
2025	March	69	67	-2.9 %
2025	April	82	87	6.1 %
Total		906	982	8.4 %



Scanned **Shipped** Motorhomes



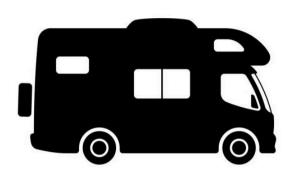
Oban				
Year	Month	Last Year	This Year	Var %
2024	May	49	102	108.2 %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
2025	March	21	17	-19.0 %
2025	April	43	48	11.6 %
Total		525	774	47.4 %

Coll					
Year	Month	Last Year	This Year	Var %	
2024	May	31	25	-19.4 %	
2024	June	24	48	100.0 %	
2024	July	8	29	262.5 %	
2024	August	32	52	62.5 %	
2024	September	30	23	-23.3 %	
2024	October	9	8	-11.1 %	
2024	November	0	2	0.0 %	
2024	December	0	1	0.0 %	
2025	January	1	4	300.0 %	
2025	February	1	0	-100.0 %	
2025	March	2	3	50.0 %	
2025	April	22	19	-13.6 %	
Total		160	214	33.8 %	

Tiree					
Year	Month	Last Year	This Year	Var %	
2024	May	28	77	175.0 %	
2024	June	42	89	111.9 %	
2024	July	39	141	261.5 %	
2024	August	34	108	217.6 %	
2024	September	52	113	117.3 %	
2024	October	60	55	-8.3 %	
2024	November	9	16	77.8 %	
2024	December	3	6	100.0 %	
2025	January	5	3	-40.0 %	
2025	February	4	4	0.0 %	
2025	March	9	6	-33.3 %	
2025	April	24	33	37.5 %	
Total		309	651	110.7 %	



Scanned Landed Motorhomes



Month May June July August September	31 50 42 48	81 98 149	Var % 161.3 % 96.0 % 254.8 %
June July August	50 42	98 149	96.0 % 254.8 %
July August	42	149	254.8 %
August			
	48	126	
September			162.5 %
·	58	120	106.9 %
October	62	58	-6.5 %
November	9	16	77.8 %
December	3	7	133.3 %
January	6	7	16.7 %
February	5	3	-40.0 %
March	10	8	-20.0 %
April	33	37	12.1 %
	357	710	98.9 %
 	February March	February 5 March 10 April 33	February 5 3 March 10 8 April 33 37

		Coll		
Year	Month	Last Year	This Year	Var %
2024	May	30	32	6.7 %
2024	June	21	41	95.2 %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
2025	March	6	4	-33.3 %
2025	April	25	26	4.0 %
Total		163	220	35.0 %

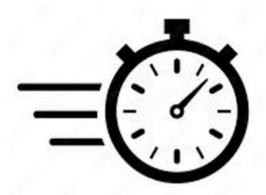
		Tire)		
Year	Month	Last Year	This Year	Var %	
2024	May	44	89	102.3 %	
2024	June	48	97	102.1 %	
2024	July	108	159	47.2 %	
2024	August	58	95	63.8 %	
2024	September	82	111	35.4 %	
2024	October	52	53	1.9 %	
2024	November	8	6	-25.0 %	
2024	December	2	7	250.0 %	
2025	January	6	3	-50.0 %	
2025	February	4	3	-25.0 %	
2025	March	15	13	-13.3 %	
2025	April	32	37	15.6 %	
Total		459	673	46.6 %	



Reliability & Punctuality Summary



	Re	eliability						
	Route	Oban - Coll/Tiree						
Year	Month	Contractual	Actual					
2024	May	91.7%	89.2%					
	June	99.2%	96.0%					
	July	100.0%	99.3%					
	August	100.0%	98.4%					
	September	100.0%	94.0%					
	October	98.2%	86.2%					
	November	100.0%	86.9%					
	December	100.0%	79.8%					
2025	January	100.0%	88.5%					
	February	100.0%	72.7%					
	March	100.0%	86.5%					
	April	97.4%	97.4%					



	Route	Oban - C	oll/Tiree
′ ear	Month	Contractual	Actual
024	May	98.1%	86.9%
	June	96.7%	87.5%
	July	97.9%	80.0%
	August	100.0%	85.7%
September		98.2%	89.0%
	October	98.9%	84.0%
	November	98.6%	79.5%
	December	100.0%	64.8%
2025	January	98.7%	77.9%
	February	98.4%	68.8%
	March	97.8%	65.6%
	April	99.1%	84.8%



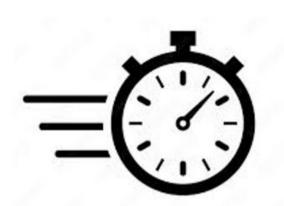
Reliability



	Reliability - By Leg													
	Leg Description	Coll-Oban		Coll-Tir	Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actua	
2024	May	92.6%	92.6%	92.3%	92.3%	92.3%	92.3%	100.0%	100.0%	92.6%	92.6%	100.0%	100.09	
	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.09	
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.09	
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0°	
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0°	
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0	
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.09	
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.09	
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%	
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%	
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0°	
	April	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.09	



Punctuality



	Punctuality - By Leg													
Leg Description		Coll-Oban		Co	Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		e-Oban	
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	
2024	May	84.00%	96.00%	87.50%	95.83%	91.67%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%	
	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%	
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%	
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%	
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%	
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%	
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%	
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%	
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%	
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%	
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%	
	April	64.00%	96.00%	92.59%	100.00%	96.30%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	April	Oban - Coll/Tiree	Castlebay-Tiree	0	3	0	3	0
2025	April	Oban - Coll/Tiree	Coll-Oban	25	25	0	0	0
2025	April	Oban - Coll/Tiree	Coll-Tiree	30	27	3	0	0
2025	April	Oban - Coll/Tiree	Oban-Coll	30	30	0	0	3
2025	April	Oban - Coll/Tiree	Tiree-Castlebay	0	3	0	3	0
2025	April	Oban - Coll/Tiree	Tiree-Coll	25	25	0	0	0
2025	١: ١٠٠٠	Obain Call/Time	Time a Ober	r	г	^	^	^
Total				115	118	3	6	3

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	April	Oban - Coll/Tiree	Castlebay-Tiree	3	0	3	0	0	0	0	0	0	0
2025	April	Oban - Coll/Tiree	Coll-Oban	0	0	0	16	4	4	0	5	4	1
2025	April	Oban - Coll/Tiree	Coll-Tiree	0	0	0	25	2	2	0	0	0	0
2025	April	Oban - Coll/Tiree	Oban-Coll	0	0	0	29	1	1	0	0	0	0
2025	April	Oban - Coll/Tiree	Tiree-Castlebay	3	0	3	0	0	0	0	0	0	0
2025	April	Oban - Coll/Tiree	Tiree-Coll	0	0	0	20	2	2	0	3	3	0
2025	April	Oban - Coll/Tiree	Tiree-Oban	0	0	0	5	0	0	0	0	0	0
Total				6	0	6	95	9	9	0	8	7	1