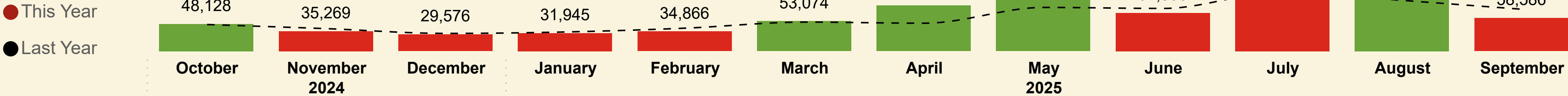




Shipped Traffic

Passengers



This Month YoY

58,586

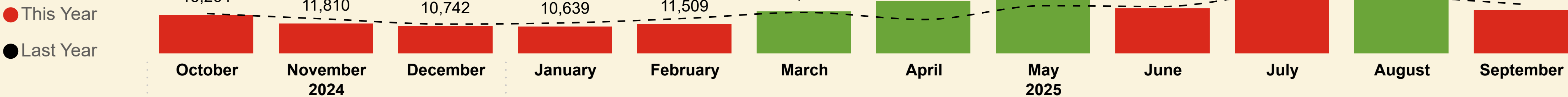
LY: 74,098 (-20.93%)

YoY

731,420

LY: 715,563 (+2.2%)

Cars



This Month YoY

17,214

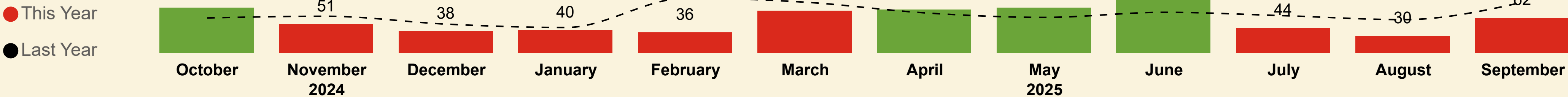
LY: 19,446 (-11.48%)

YoY

200,190

LY: 199,101 (+0.5%)

Coaches



This Month YoY

62

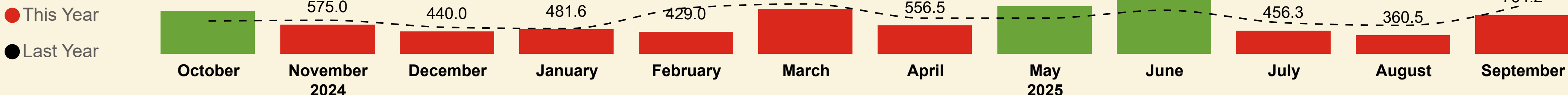
LY: 90 (-31.11%)

YoY

714

LY: 831 (-14.1%)

Coach Metres



This Month YoY

764.2

LY: 965.0 (-20.8%)

YoY

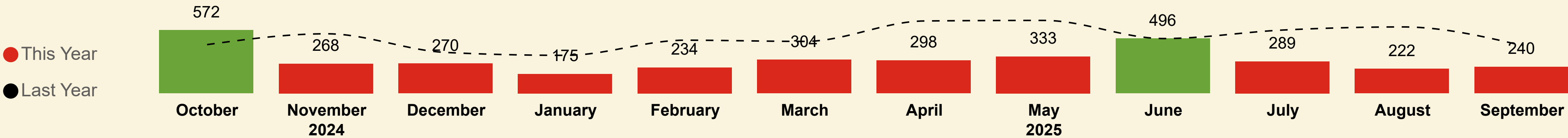
7.9K

LY: 8.6K (-8.5%)



Shipped Traffic

Commercial Vehicles



This Month YoY

240

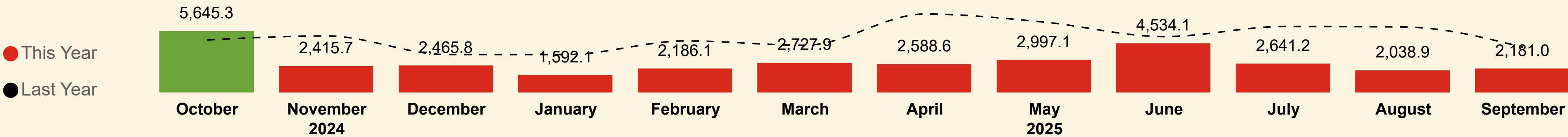
LY: 433 (-44.6%)

YoY

3,701

LY: 6,063 (-39%)

Commercial Vehicle Metres



This Month YoY

2.2K

LY: 4.2K (-47.6%)

YoY

34.0K

LY: 61.3K (-44.6%)

Contractual Carrying Groups



This Month YoY

58,586

LY: 74,098 (-20.9%)

YoY

731,420

LY: 715,563 (+2.2%)

This Month YoY

17,214

LY: 19,446 (-11.5%)

YoY

200,190

LY: 199,101 (+0.5%)

This Month YoY

764.20

LY: 965.00 (-20.8%)

YoY

7.91K

LY: 8.65K (-8.5%)

This Month YoY

2.18K

LY: 4.17K (-47.6%)

YoY

34.01K

LY: 61.35K (-44.6%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	October	47,091	48,128	2.2 %
2024	November	39,786	35,269	-11.4 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,934	31,945	-5.9 %
2025	February	40,661	34,866	-14.3 %
2025	March	51,337	53,074	3.4 %
2025	April	49,460	80,899	63.6 %
2025	May	77,377	91,725	18.5 %
2025	June	75,593	67,536	-10.7 %
2025	July	105,079	98,633	-6.1 %
2025	August	89,785	101,183	12.7 %
2025	September	74,098	58,586	-20.9 %
Total		715,563	731,420	2.2 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	October	15,738	15,264	-3.0 %
2024	November	13,586	11,810	-13.1 %
2024	December	11,574	10,742	-7.2 %
2025	January	12,065	10,639	-11.8 %
2025	February	13,824	11,509	-16.7 %
2025	March	16,202	16,549	2.1 %
2025	April	13,407	20,704	54.4 %
2025	May	18,852	21,524	14.2 %
2025	June	18,547	17,852	-3.7 %
2025	July	23,460	22,804	-2.8 %
2025	August	22,400	23,579	5.3 %
2025	September	19,446	17,214	-11.5 %
Total		199,101	200,190	0.5 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	650.2	843.5	29.7 %
2024	November	664.0	575.0	-13.4 %
2024	December	523.0	440.0	-15.9 %
2025	January	499.0	481.6	-3.5 %
2025	February	908.1	429.0	-52.8 %
2025	March	987.0	886.5	-10.2 %
2025	April	704.7	556.5	-21.0 %
2025	May	705.5	939.5	33.2 %
2025	June	862.3	1,179.0	36.7 %
2025	July	613.8	456.3	-25.7 %
2025	August	563.0	360.5	-36.0 %
2025	September	965.0	764.2	-20.8 %
Total		8,645.6	7,911.6	-8.5 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	4,843.8	5,645.3	16.5 %
2024	November	5,214.2	2,415.7	-53.7 %
2024	December	3,496.8	2,465.8	-29.5 %
2025	January	3,493.1	1,592.1	-54.4 %
2025	February	4,758.6	2,186.1	-54.1 %
2025	March	4,356.8	2,727.9	-37.4 %
2025	April	7,241.6	2,588.6	-64.3 %
2025	May	6,489.2	2,997.1	-53.8 %
2025	June	5,153.5	4,534.1	-12.0 %
2025	July	6,087.0	2,641.2	-56.6 %
2025	August	6,045.5	2,038.9	-66.3 %
2025	September	4,165.2	2,181.0	-47.6 %
Total		61,345.3	34,013.6	-44.6 %

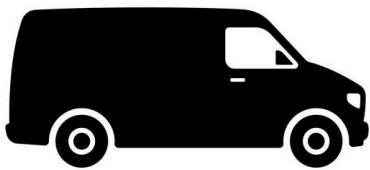


Scanned tickets



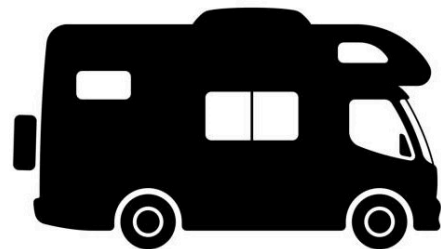
Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Oct-24	9,656	10,574	9.5 %
Nov-24	8,944	8,363	-6.5 %
Dec-24	7,498	7,746	3.3 %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Jun-25	11,379	14,117	24.1 %
Jul-25	14,437	17,947	24.3 %
Aug-25	13,278	18,014	35.7 %
Sep-25	12,724	13,877	9.1 %
Total	124,064	154,836	24.8 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Jun-25	1,465	1,575	7.5 %
Jul-25	1,498	1,546	3.2 %
Aug-25	1,507	1,642	9.0 %
Sep-25	1,348	1,565	16.1 %
Total	17,019	18,025	5.9 %



Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Jun-25	267	268	0.4 %
Jul-25	269	294	9.3 %
Aug-25	278	353	27.0 %
Sep-25	271	289	6.6 %
Total	2,168	2,716	25.3 %

Reliability & Punctuality



Reliability		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%
Jun-25	99.8%	98.7%
Jul-25	94.9%	93.8%
Aug-25	100.0%	91.4%
Sep-25	100.0%	99.9%



Punctuality		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%
Jun-25	99.2%	94.7%
Jul-25	98.4%	90.2%
Aug-25	97.7%	87.1%
Sep-25	99.9%	96.0%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Sep-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	854	806	49	1	0
Sep-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	853	806	47	0	0
Total			1,707	1,612	96	1	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Sep-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	1	1	0	775	26	25	1	4	4	0
Sep-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	0	0	0	771	31	30	1	4	4	0
Total			1	1	0	1,546	57	55	2	8	8	0