

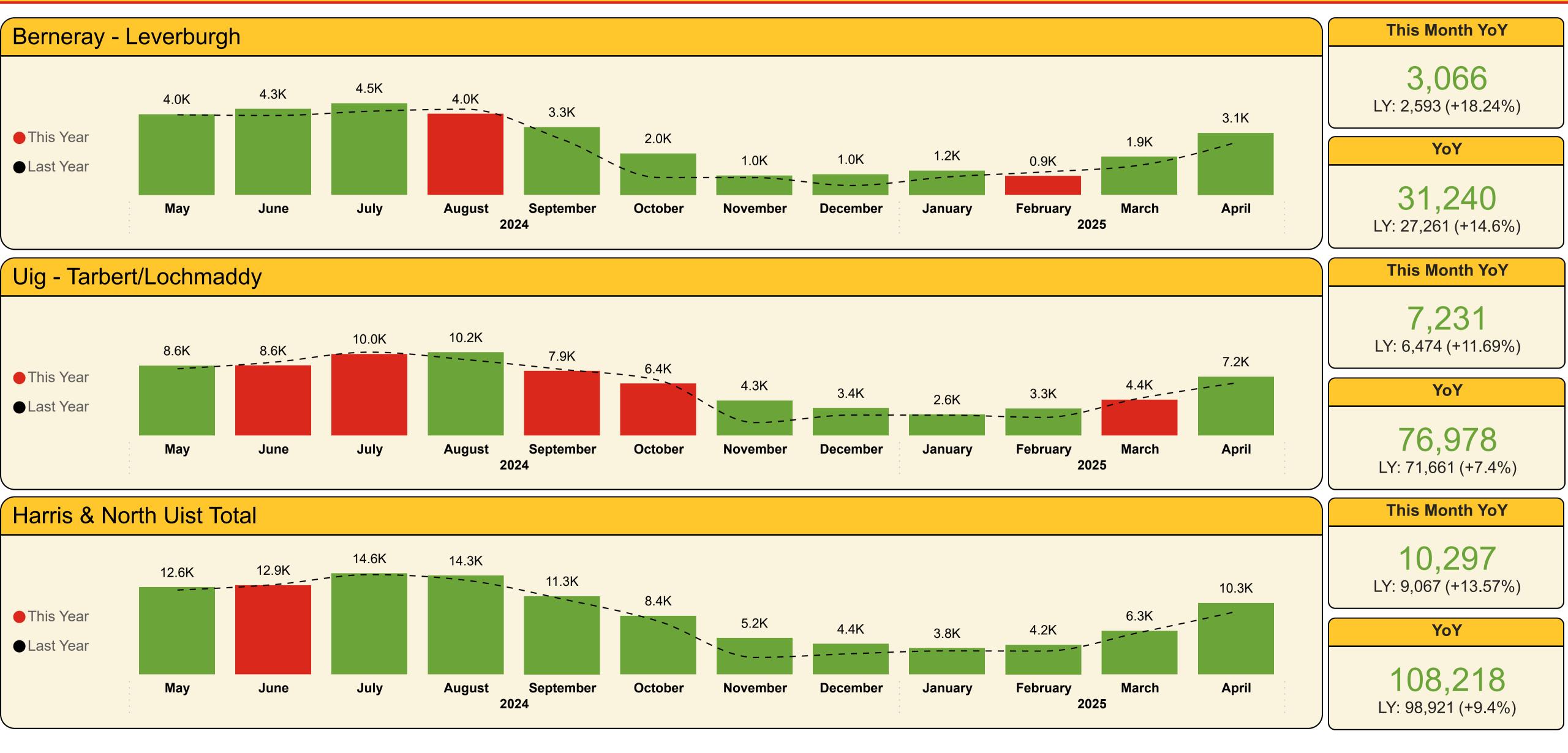
## Shipped Passengers



# Monthly Performance Pack Carrying Trends



Shipped Cars



## Monthly Performance Pack **Carrying Trends**



## **Shipped Coaches**



# Monthly Performance Pack Carrying Trends



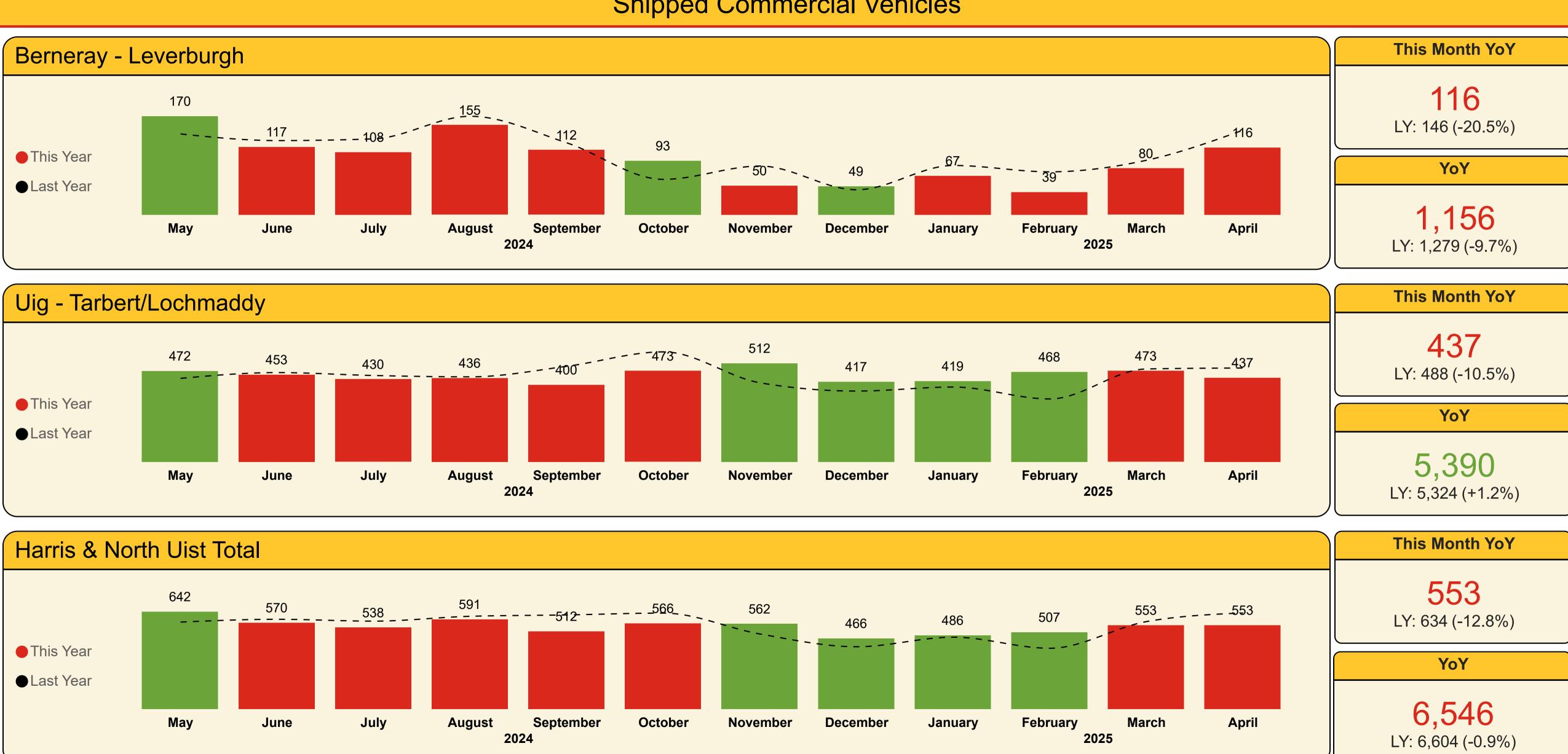
## **Shipped Coach Metres**



## Monthly Performance Pack **Carrying Trends**



## **Shipped Commercial Vehicles**



May

June

July

September

August

2024

# Monthly Performance Pack Carrying Trends



90.5K

LY: 90.0K (+0.6%)

March

February

2025

April

## **Shipped Commercial Vehicle Metres**



November

December

January

October

# Monthly Performance Pack Carrying Trends



Harris & North Uist Total

## Contractual Carrying Groups





24,035 LY: 20,881 (+15.1%) YoY

255,836 LY: 235,681 (+8.6%)

10,297

**This Month YoY** 

LY: 9,067 (+13.6%)



### YoY

108,218

LY: 98,921 (+9.4%)



### **This Month YoY**

379.22

LY: 324.40 (+16.9%)

## YoY

**4.21K** LY: 5.11K (-17.7%) 7.67K

LY: 8.39K (-8.6%)

**This Month YoY** 



YoY

90.49K

LY: 89.97K (+0.6%)

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	29,245	31,052	6.2 %
2024	June	30,563	31,179	2.0 %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,528	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
Total		235,681	255,836	8.6 %

## Cars

Year	Month	Last Year	This Year	Variance %
2024	May	12,175	12,588	3.4 %
2024	June	12,951	12,861	-0.7 %
2024	July	14,400	14,560	1.1 %
2024	August	13,575	14,255	5.0 %
2024	September	10,870	11,277	3.7 %
2024	October	7,652	8,442	10.3 %
2024	November	2,442	5,247	114.9 %
2024	December	2,979	4,394	47.5 %
2025	January	3,387	3,778	11.5 %
2025	February	3,358	4,245	26.4 %
2025	March	6,066	6,274	3.4 %
2025	April	9,067	10,297	13.6 %
Total		98,921	108,218	9.4 %

### Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	May	827.2	626.3	-24.3 %
2024	June	932.0	623.6	-33.1 %
2024	July	858.0	596.0	-30.5 %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	317.0	10.0 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	21.0	-37.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	379.2	16.9 %
Total		5,114.9	4,207.6	-17.7 %

## Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	May	7,756.1	8,705.9	12.2 %
2024	June	8,148.3	7,609.9	-6.6 %
2024	July	7,973.4	7,569.0	-5.1 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,802.9	7,559.6	-3.1 %
2025	April	8,388.0	7,666.2	-8.6 %
Total		89,966.8	90,490.3	0.6 %

# Monthly Performance Pack Carrying Trends



Berneray - Leverburgh

## Contractual Carrying Groups



This Month YoY

**6,647** LY: 5,607 (+18.5%)

YoY

70,011

LY: 62,590 (+11.9%)



Cars

**This Month YoY** 

3,066

LY: 2,593 (+18.2%)

2025 April

**Total** 

YoY

31,240

LY: 27,261 (+14.6%)



**This Month YoY** 

175.02

LY: 97.70 (+79.1%)

YoY

1.31K

LY: 1.60K (-18.4%)

**This Month YoY** 

1.31K

LY: 1.42K (-8%)

YoY

12.37K

LY: 12.98K (-4.7%)

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	9,470	9,748	2.9 %
2024	June	9,173	10,044	9.5 %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,705	3,911	129.4 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
Total		62,590	70,011	11.9 %

#### Last Year This Year Variance % Month 2024 May 3,963 3,990 0.7 % 8.3 % 4,251 2024 June 3,926 9.5 % 4,137 4,529 2024 July -5.3 % 4,237 4,012 2024 August 22.3 % September 3,347 2,737 2,048 137.6 % 2024 October 862 12.4 % 961 November 855 1,015 118.8 % 464 December 35.5 % 885 1,199 2025 January -17.6 % 2025 February 28.6 % 2025 March 1,468 1,888

2,593

27,261

3,066

31,240

# Year Month 18.2 % 14.6 %

## **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	May	319.5	195.3	-38.9 %
2024	June	278.0	149.2	-46.3 %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
Total		1,600.2	1,305.9	-18.4 %

## Commercial Vehicle Metres

<b>ear</b>	Month	Last Year	This Year	Variance %
2024	May	1,503.6	1,712.5	13.9 %
2024	June	1,361.3	1,172.6	-13.9 %
2024	July	1,413.3	1,143.6	-19.1 %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,421.1	1,307.3	-8.0 %
otal		12,979.0	12,365.5	-4.7 %

## Monthly Performance Pack Carrying Trends



Uig - Tarbert/Lochmaddy

**This Month YoY** 

17,388

## Contractual Carrying Groups





YoY

185,825

LY: 15,274 (+13.8%) LY: 173,091 (+7.4%)



**This Month YoY** 

7,231

LY: 6,474 (+11.7%)

YoY

76,978

LY: 71,661 (+7.4%)



**This Month YoY** 

204.20

LY: 226.70 (-9.9%)

YoY

2.90K

LY: 3.51K (-17.4%)



**This Month YoY** 

6.36K

LY: 6.97K (-8.7%)

78.12K LY: 76.99K (+1.5%)

YoY

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	May	19,774	21,304	7.7 %
2024	June	21,390	21,135	-1.2 %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
Total		173,091	185,825	7.4 %

## Cars Month Last Year This Year Variance %

2024	May	8,212	8,598	4.7 %
2024	June	9,025	8,610	-4.6 %
2024	July	10,263	10,031	-2.3 %
2024	August	9,338	10,243	9.7 %
2024	September	8,133	7,930	-2.5 %
2024	October	6,790	6,394	-5.8 %
2024	November	1,587	4,286	170.1 %
2024	December	2,515	3,379	34.4 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
2025	April	6,474	7,231	11.7 %
Total		71,661	76,978	7.4 %

## **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	May	507.7	431.0	-15.1 %
2024	June	654.0	474.4	-27.5 %
2024	July	576.0	416.3	-27.7 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	204.2	-9.9 %
Total		3,514.7	2,901.7	-17.4 %

### Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	May	6,252.4	6,993.4	11.9 %
2024	June	6,787.0	6,437.3	-5.2 %
2024	July	6,560.0	6,425.4	-2.1 %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,834.9	6,611.7	-3.3 %
2025	April	6,966.9	6,358.9	-8.7 %
Total		76,987.8	78,124.8	1.5 %



## Cars



	Berneray - Leverburgh				
Year	Month	Last Year	This Year	Var %	
2024	May	2,157	2,642	22.5 %	
2024	June	2,647	3,045	15.0 %	
2024	July	2,977	3,320	11.5 %	
2024	August	2,871	2,914	1.5 %	
2024	September	1,620	2,234	37.9 %	
2024	October	481	1,442	199.8 %	
2024	November	586	660	12.6 %	
2024	December	325	752	131.4 %	
2025	January	598	878	46.8 %	
2025	February	712	689	-3.2 %	
2025	March	938	1,362	45.2 %	
2025	April	1,811	2,127	17.4 %	
Total		17,723	22,065	24.5 %	

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	May	5,818	6,715	15.4 %			
2024	June	6,740	6,778	0.6 %			
2024	July	8,267	8,236	-0.4 %			
2024	August	7,376	8,378	13.6 %			
2024	September	6,320	6,052	-4.2 %			
2024	October	5,477	5,284	-3.5 %			
2024	November	1,261	3,394	169.2 %			
2024	December	2,107	2,744	30.2 %			
2025	January	2,026	2,128	5.0 %			
2025	February	1,772	2,614	47.5 %			
2025	March	3,680	3,523	-4.3 %			
2025	April	5,134	5,660	10.2 %			
Total		55,978	61,506	9.9 %			



LGVs

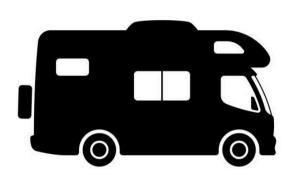


	Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %					
2024	May	579	408	-29.5 %					
2024	June	461	407	-11.7 %					
2024	July	453	494	9.1 %					
2024	August	501	440	-12.2 %					
2024	September	324	455	40.4 %					
2024	October	95	387	307.4 %					
2024	November	ovember 180		33.9 %					
2024	December	111	194	74.8 %					
2025	January	226	278	23.0 %					
2025	February	199	176	-11.6 %					
2025	March	243	372	53.1 %					
2025	April	399	395	-1.0 %					
Total		3,771	4,247	12.6 %					

Uig - Tarbert/Lochmaddy								
Year	Month Last Year This Year Var							
2024	May	731	460	-37.1 %				
2024	June	618	493	-20.2 %				
2024	July	566	431	-23.9 %				
2024	August	547	526	-3.8 %				
2024	September	494	476	-3.6 %				
2024	October	615	498	-19.0 %				
2024	November	259	621	139.8 %				
2024	December	308	388	26.0 %				
2025	January	332	331	-0.3 %				
2025	February	344	453	31.7 %				
2025	March	468	513	9.6 %				
2025	April	511	509	-0.4 %				
Total		5,793	5,699	-1.6 %				



## Motorhomes



Berneray - Leverburgh								
Year	Month	This Year	Var %					
2024	May	632	838	32.6 %				
2024	June	555	657	18.4 %				
2024	July	498	593	19.1 %				
2024	August	517	585	13.2 %				
2024	September	470	576	22.6 %				
2024	October	40	141	252.5 %				
2024	November	11	20	81.8 %				
2024	December	8	14	75.0 %				
2025	January	10	14	40.0 %				
2025	February	16	21	31.3 %				
2025	March	68	87	27.9 %				
2025	April	307	396	29.0 %				
Total		3,132	3,942	25.9 %				

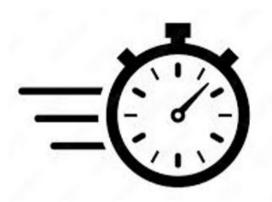
	Uig - Tarbert/Lochmaddy						
Year	Month	Last Year	This Year	Var %			
2024	May	1,045	1,419	35.8 %			
2024	June	1,127	1,265	12.2 %			
2024	July	1,005	1,175	16.9 %			
2024	August	1,188	1,225	3.1 %			
2024	September	1,064	1,297	21.9 %			
2024	October	534	513	-3.9 %			
2024	November	16	154	862.5 %			
2024	December	57	92	61.4 %			
2025	January	83	67	-19.3 %			
2025	February	65	111	70.8 %			
2025	March	302	265	-12.3 %			
2025	April	729	917	25.8 %			
Total		7,215	8,500	17.8 %			



## Reliability & Punctuality



Reliability								
	Route	Berneray - L	.everburgh	Uig - Tarbert/Lochmaddy				
Year	Month	Contractual	Actual	Contractual	Actual			
2024	May	100.0%	100.0%	100.0%	100.0%			
	June	100.0%	100.0%	100.0%	100.0%			
	July	100.0%	100.0%	99.0%	99.0%			
	August	99.2%	96.7%	100.0%	100.0%			
	September	100.0%	93.5%	100.0%	100.0%			
	October	100.0%	95.2%	98.9%	91.7%			
	November	74.8%	62.6%	100.0%	93.9%			
	December	93.2%	83.1%	100.0%	88.3%			
2025	January	100.0%	96.6%	100.0%	95.1%			
	February	100.0%	73.0%	100.0%	90.8%			
	March	100.0%	96.4%	99.4%	97.6%			
	April	98.1%	98.1%	99.5%	98.4%			
Total		98.1%	93.4%	99.7%	96.5%			



	Route	Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual	
2024	May	100.0%	98.3%	99.0%	93.8%	
	June	99.6%	95.1%	97.4%	89.7%	
	July	99.6%	99.2%	96.1%	82.4%	
	August	100.0%	99.6%	97.0%	75.9%	
	September	98.9%	90.4%	98.9%	91.2%	
	October	99.4%	99.4%	96.4%	75.2%	
	November	100.0%	69.4%	100.0%	73.4%	
	December	100.0%	90.8%	93.7%	80.4%	
2025	January	100.0%	95.6%	99.4%	90.9%	
	February	98.1%	88.0%	99.3%	87.0%	
	March	99.4%	98.8%	94.6%	81.3%	
	April	90.8%	77.7%	94.4%	77.7%	
Total		98.7%	93.5%	97.2%	83.3%	



## Reliability & Punctuality Summary

## Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	April	Berneray - Leverburgh	Berneray-Leverburgh	103	105	0	2	0
2025	April	Berneray - Leverburgh	Leverburgh-Berneray	103	105	0	2	0
2025	April	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	4	4	0	0	1
2025	April	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	45	43	2	0	0
2025	April	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	4	3	1	0	0
2025	April	Uig - Tarbert/Lochmaddy	Tarbert-Uig	42	44	0	2	0
2025	April	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	45	45	0	0	1
2025	April	Uig - Tarbert/Lochmaddy	Uig-Tarbert	42	43	0	1	0
Total				388	392	3	7	2

## Summary of Cancellations, Lateness & Relief Events by Route & Leg

Level 1 (No Cancelled Level 1 Late Level 1 (Relief) Level 2 Late Level 2 (No Year Month On Time Level 2 Route Leg Cancelled Cancelled Sailings (Relief) (No Relief) Relief) (Relief) Relief) 2025 April Berneray-Leverburgh 19 17 2 Berneray - Leverburgh 2 80 2 Berneray - Leverburgh Leverburgh-Berneray 2 18 5 2025 April 80 18 2 0 Uig - Tarbert/Lochmaddy Lochmaddy-Tarbert 0 2 2025 April 0 0 Uig - Tarbert/Lochmaddy Lochmaddy-Uig 0 37 2 4 0 2025 April Uig - Tarbert/Lochmaddy Tarbert-Lochmaddy 2025 April 2025 April Uig - Tarbert/Lochmaddy Tarbert-Uig 35 0 2 2025 April Uig - Tarbert/Lochmaddy Uig-Lochmaddy 0 33 3 8 9 Uig - Tarbert/Lochmaddy Uig-Tarbert 30 2025 April 1 6 4 2 21 **27** 7 2 5 299 51 30 35 Total 8

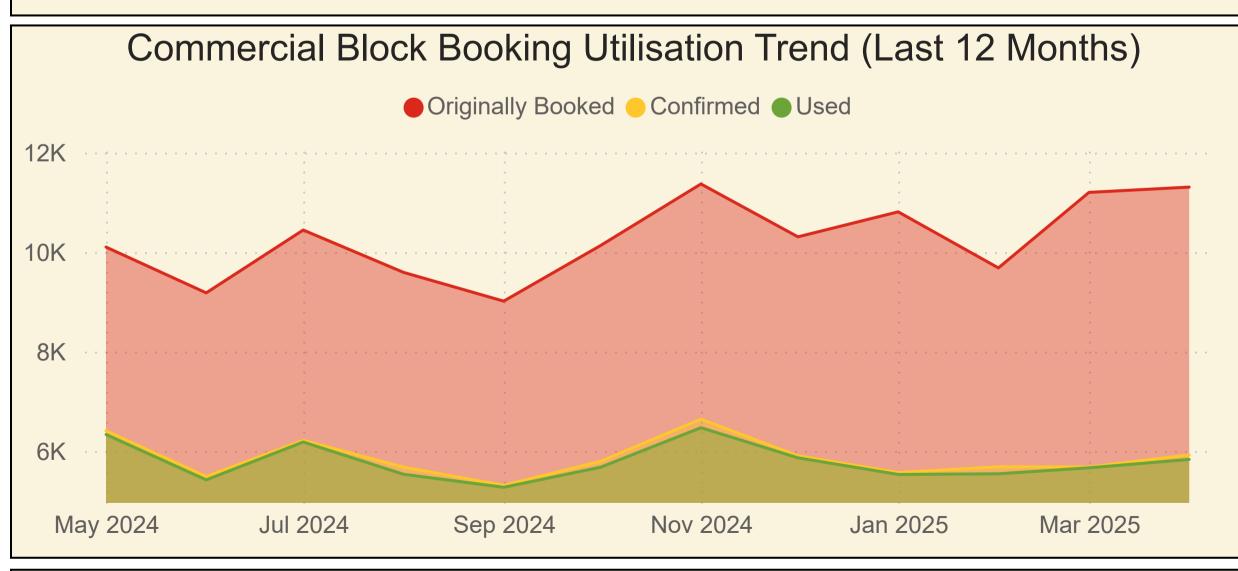
Apr-2025

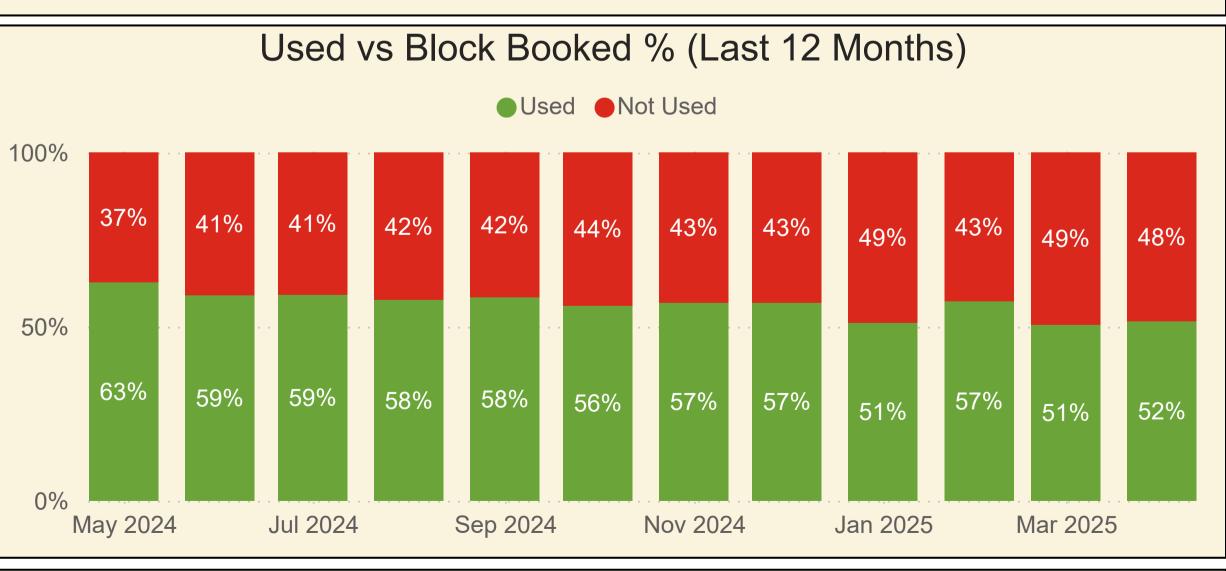
## Commercial Block Booking Utilisation



### Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	May-2024	10,099	7,109	6,406	74	6,332	63%	99%	63%
Uig - Tarbert/Lochmaddy	Jun-2024	9,179	5,886	5,487	68	5,419	60%	99%	59%
Uig - Tarbert/Lochmaddy	Jul-2024	10,442	6,868	6,214	34	6,180	60%	99%	59%
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Total		123,119	80,579	70,276	976	69,300	57%	99%	56%





**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.