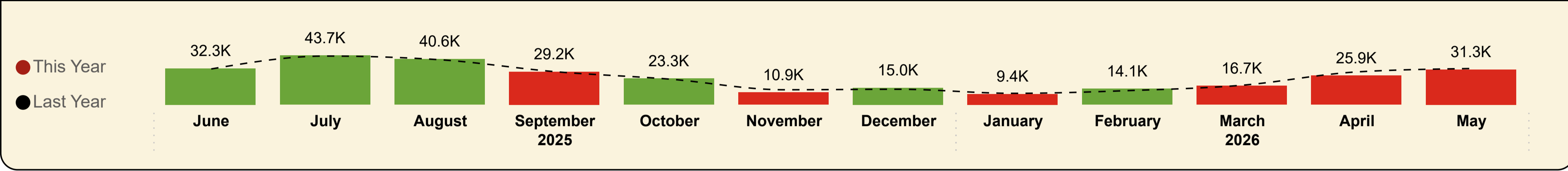




Shipped Traffic

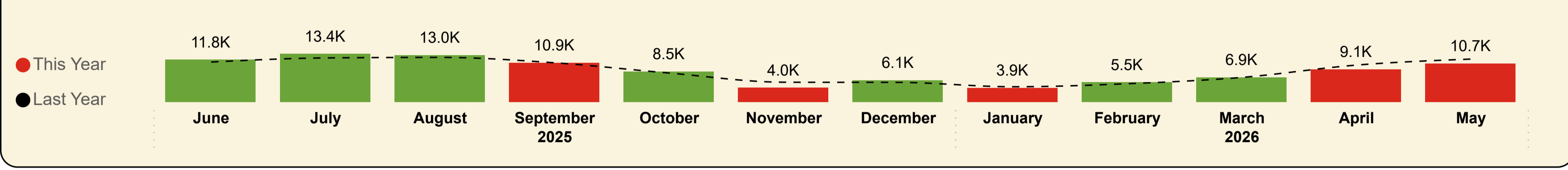
Passengers



This Month YoY
31,324
LY: 32,136 (-2.53%)

YoY
292,529
LY: 295,130 (-0.9%)

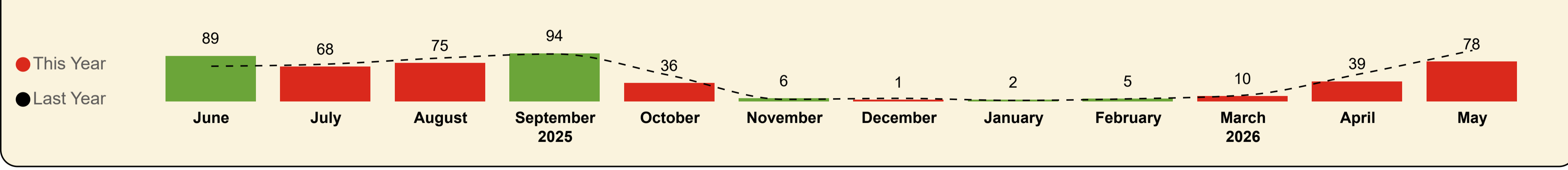
Cars



This Month YoY
10,701
LY: 11,949 (-10.44%)

YoY
103,681
LY: 104,144 (-0.4%)

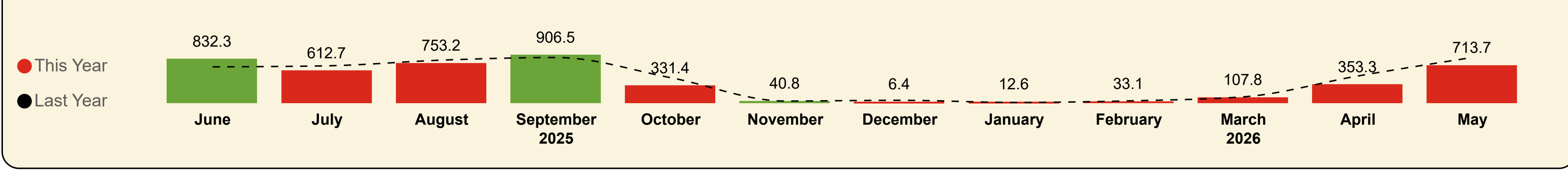
Coaches



This Month YoY
78
LY: 100 (-22%)

YoY
503
LY: 553 (-9%)

Coach Metres

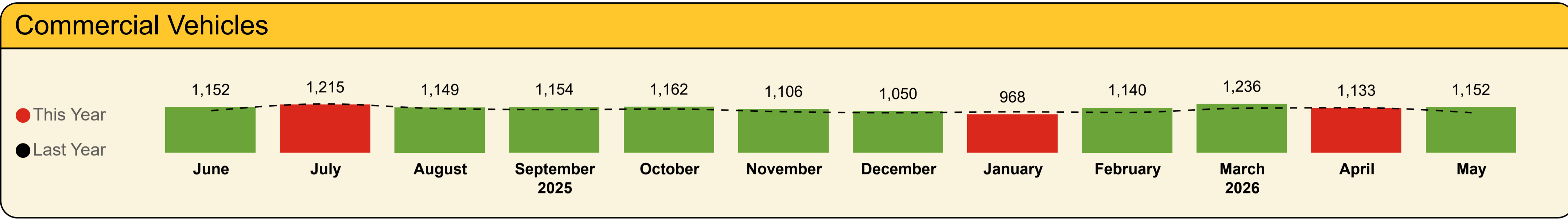


This Month YoY
713.7
LY: 860.3 (-17%)

YoY
4.7K
LY: 5.2K (-9.1%)

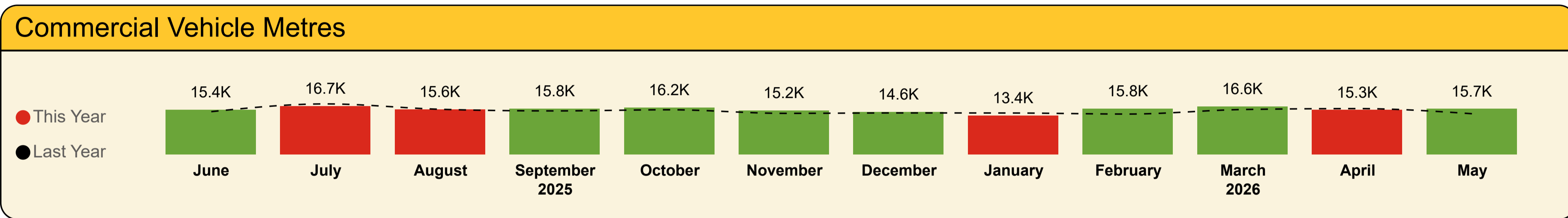


Shipped Traffic



This Month YoY
1,152
LY: 1,014 (+13.6%)

YoY
13,617
LY: 13,001 (+4.7%)

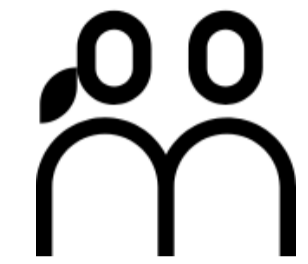


This Month YoY
15.7K
LY: 14.0K (+12%)

YoY
186.3K
LY: 180.2K (+3.4%)



Contractual Carrying Groups



This Month 31,324	This Year 292,529
Last Year 32,136	Last Year 295,130
Variance -2.5%	Variance -0.9%

Passengers

Month	Last Year	This Year	Variance
Jun-25	31,768	32,265	1.6%
Jul-25	43,230	43,715	1.1%
Aug-25	39,914	40,585	1.7%
Sep-25	29,350	29,247	-0.4%
Oct-25	22,724	23,293	2.5%
Nov-25	13,259	10,946	-17.4%
Dec-25	13,703	14,981	9.3%
Jan-26	10,088	9,430	-6.5%
Feb-26	12,494	14,118	13.0%
Mar-26	17,316	16,721	-3.4%
Apr-26	29,148	25,904	-11.1%
May-26	32,136	31,324	-2.5%
Total	295,130	292,529	-0.9%



This Month 10,701	This Year 103,681
Last Year 11,949	Last Year 104,144
Variance -10.4%	Variance -0.4%

Cars

Month	Last Year	This Year	Variance
Jun-25	11,119	11,780	5.9%
Jul-25	12,269	13,400	9.2%
Aug-25	12,413	13,025	4.9%
Sep-25	10,913	10,899	-0.1%
Oct-25	8,056	8,453	4.9%
Nov-25	5,506	3,987	-27.6%
Dec-25	5,457	6,075	11.3%
Jan-26	4,244	3,894	-8.2%
Feb-26	5,091	5,483	7.7%
Mar-26	6,849	6,873	0.4%
Apr-26	10,278	9,111	-11.4%
May-26	11,949	10,701	-10.4%
Total	104,144	103,681	-0.4%



This Month 714	This Year 4,704
Last Year 860	Last Year 5,175
Variance -17.0%	Variance -9.1%

Coach Metres

Month	Last Year	This Year	Variance
Jun-25	683	832	21.8%
Jul-25	703	613	-12.8%
Aug-25	810	753	-7.0%
Sep-25	859	906	5.5%
Oct-25	479	331	-30.8%
Nov-25	39	41	3.6%
Dec-25	54	6	-88.1%
Jan-26	14	13	-10.0%
Feb-26	43	33	-23.0%
Mar-26	119	108	-9.6%
Apr-26	512	353	-31.0%
May-26	860	714	-17.0%
Total	5,175	4,704	-9.1%



This Month 15,718	This Year 186,304
Last Year 14,029	Last Year 180,169
Variance 12.0%	Variance 3.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jun-25	14,756	15,391	4.3%
Jul-25	17,428	16,712	-4.1%
Aug-25	15,568	15,562	-0.0%
Sep-25	15,010	15,824	5.4%
Oct-25	15,399	16,192	5.2%
Nov-25	14,165	15,153	7.0%
Dec-25	14,312	14,635	2.3%
Jan-26	14,280	13,412	-6.1%
Feb-26	13,928	15,797	13.4%
Mar-26	15,489	16,575	7.0%
Apr-26	15,805	15,334	-3.0%
May-26	14,029	15,718	12.0%
Total	180,169	186,304	3.4%



Scanned Tickets



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2025	June	9,154	9,412	5.4%
2025	July	10,472	11,271	9.7%
2025	August	10,355	10,707	7.1%
2025	September	8,715	8,695	2.0%
2025	October	6,850	7,009	5.0%
2025	November	4,583	3,269	-27.1%
2025	December	4,605	5,015	13.3%
2026	January	3,472	3,088	-8.7%
2026	February	4,089	4,358	9.3%
2026	March	5,577	5,513	-0.8%
2026	April	8,496	7,476	-10.9%
2026	May	9,434	8,334	-10.7%
Total		85,802	84,147	0.1%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	758	975	28.6%
2025	July	634	947	49.4%
2025	August	684	953	39.3%
2025	September	822	997	21.3%
2025	October	692	938	35.5%
2025	November	665	567	-14.7%
2025	December	614	845	37.6%
2026	January	654	655	0.2%
2026	February	759	927	22.1%
2026	March	985	1,021	3.7%
2026	April	1,007	903	-10.3%
2026	May	975	1,027	5.3%
Total		9,249	10,755	16.3%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	992	1,110	11.9%
2025	July	877	962	9.7%
2025	August	902	1,160	28.6%
2025	September	1,010	1,038	2.8%
2025	October	381	384	0.8%
2025	November	147	88	-40.1%
2025	December	84	139	65.5%
2026	January	73	82	12.3%
2026	February	95	107	12.6%
2026	March	237	215	-9.3%
2026	April	625	632	1.1%
2026	May	1,349	1,151	-14.7%
Total		6,772	7,068	4.4%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	49	51	4.1%
2025	July	58	61	5.2%
2025	August	45	51	13.3%
2025	September	26	41	57.7%
2025	October	7	11	57.1%
2025	November	3	1	-66.7%
2025	December	1	6	500.0%
2026	January	0	1	0.0%
2026	February	3	7	133.3%
2026	March	5	3	-40.0%
2026	April	18	22	22.2%
2026	May	58	51	-12.1%
Total		273	306	12.1%



Scanned Tickets



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	93	97	4.3%
2025	July	142	129	-9.2%
2025	August	127	113	-11.0%
2025	September	105	120	14.3%
2025	October	107	100	-6.5%
2025	November	68	54	-20.6%
2025	December	62	75	21.0%
2026	January	57	59	3.5%
2026	February	72	82	13.9%
2026	March	81	81	0.0%
2026	April	96	96	0.0%
2026	May	117	91	-22.2%
Total		1,127	1,097	-2.7%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	368	343	-6.8%
2025	July	199	279	40.2%
2025	August	212	224	5.7%
2025	September	154	158	2.6%
2025	October	38	50	31.6%
2025	November	28	10	-64.3%
2025	December	4	8	100.0%
2026	January	4	4	0.0%
2026	February	11	7	-36.4%
2026	March	57	27	-52.6%
2026	April	80	69	-13.8%
2026	May	338	311	-8.0%
Total		1,493	1,490	-0.2%

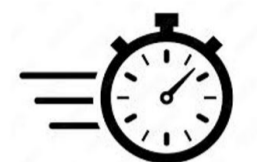


Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	June	534	482	-9.7%
2025	July	559	615	10.0%
2025	August	434	527	21.4%
2025	September	353	325	-7.9%
2025	October	66	90	36.4%
2025	November	14	18	28.6%
2025	December	11	9	-18.2%
2026	January	19	1	-94.7%
2026	February	10	6	-40.0%
2026	March	23	17	-26.1%
2026	April	169	109	-35.5%
2026	May	559	539	-3.6%
Total		2,751	2,738	-0.5%



Reliability & Punctuality



Reliability

Month	Ullapool - Stornoway
Jun-25	98.8%
Jul-25	100.0%
Aug-25	97.7%
Sep-25	95.3%
Oct-25	84.0%
Nov-25	80.7%
Dec-25	91.2%
Jan-26	79.6%
Feb-26	98.7%
Mar-26	90.5%
Apr-26	89.5%
May-26	100.0%



Punctuality

Month	Ullapool - Stornoway
Jun-25	86.4%
Jul-25	85.4%
Aug-25	69.8%
Sep-25	66.5%
Oct-25	75.2%
Nov-25	85.4%
Dec-25	95.9%
Jan-26	93.0%
Feb-26	96.7%
Mar-26	98.7%
Apr-26	80.5%
May-26	87.5%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	May	Ullapool - Stornoway	Stornoway-Ullapool	91	88	3	0	0	82	6
2026	May	Ullapool - Stornoway	Ullapool-Stornoway	91	88	3	0	0	72	16
Total				182	176	6	0	0	154	22

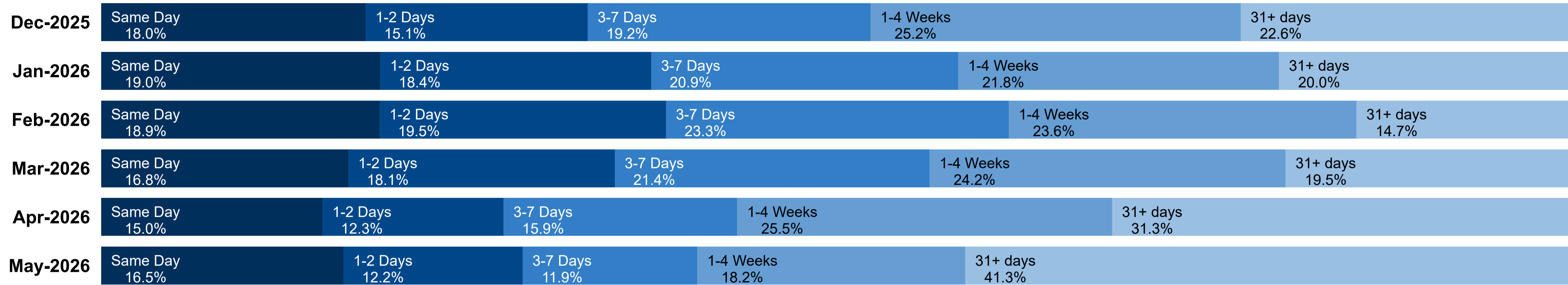
Monthly Performance Pack

Booking Lead Time by Month of Travel

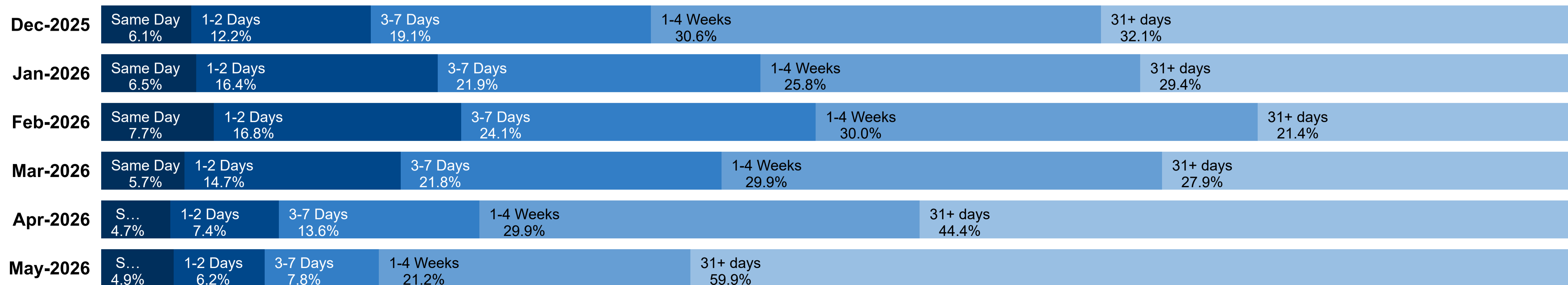


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



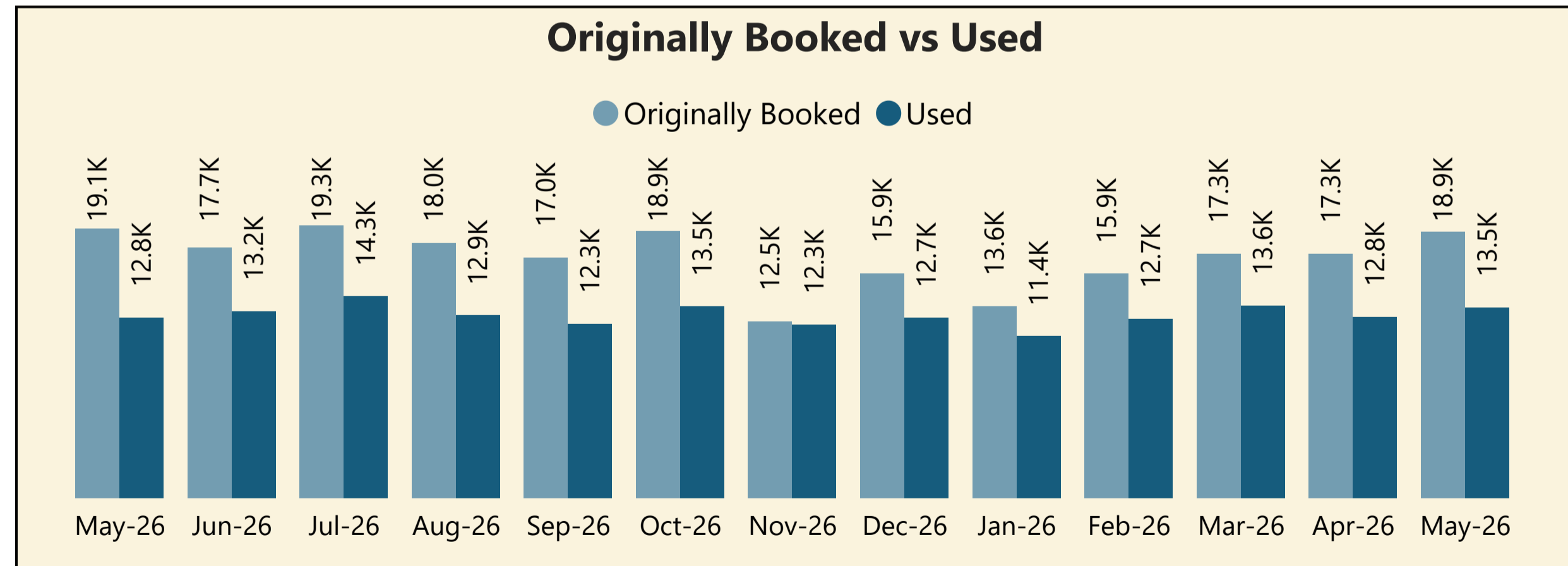
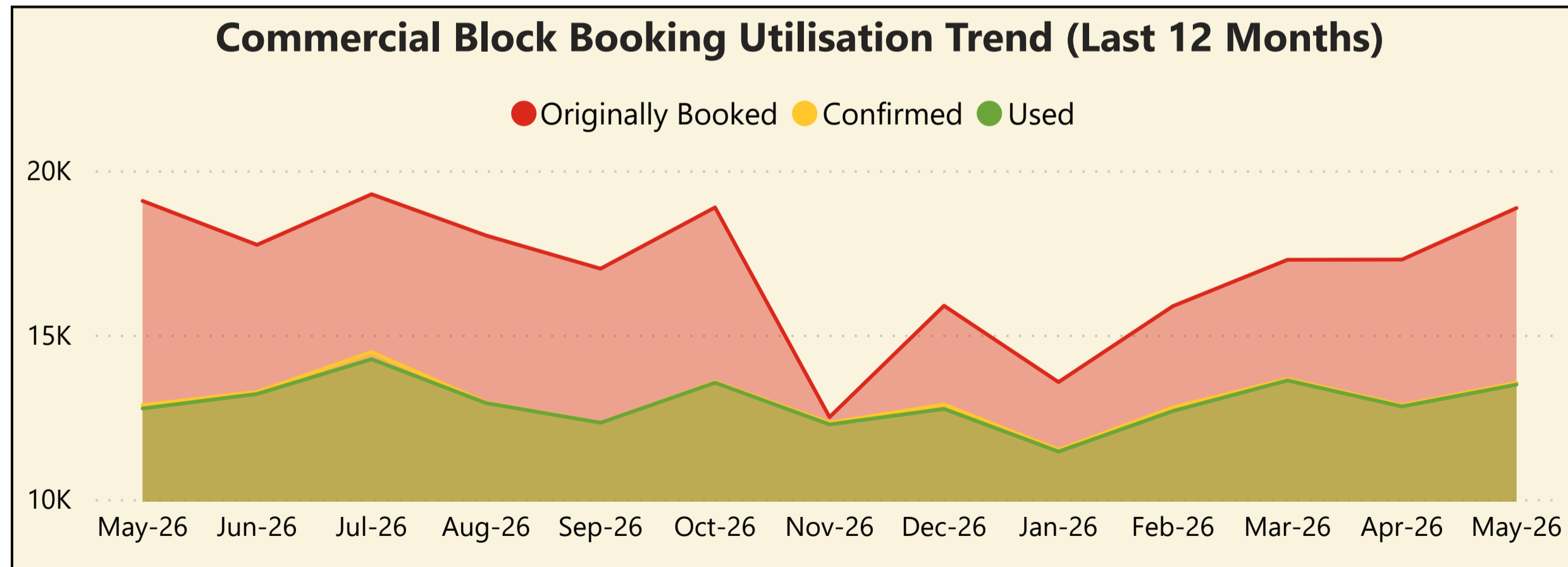
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	May-2025	19,068	15,591	12,856	103	12,753	67%	99%	67%
Ullapool - Stornoway	Jun-2025	17,732	15,153	13,257	62	13,195	75%	100%	74%
Ullapool - Stornoway	Jul-2025	19,271	16,908	14,470	218	14,252	75%	98%	74%
Ullapool - Stornoway	Aug-2025	18,016	15,210	12,936	17	12,920	72%	100%	72%
Ullapool - Stornoway	Sep-2025	17,006	14,540	12,319	0	12,319	72%	100%	72%
Ullapool - Stornoway	Oct-2025	18,870	15,251	13,561	23	13,539	72%	100%	72%
Ullapool - Stornoway	Nov-2025	12,491	12,846	12,320	51	12,269	99%	100%	98%
Ullapool - Stornoway	Dec-2025	15,880	13,553	12,878	137	12,741	81%	99%	80%
Ullapool - Stornoway	Jan-2026	13,556	12,494	11,497	54	11,443	85%	100%	84%
Ullapool - Stornoway	Feb-2026	15,869	13,884	12,787	110	12,677	81%	99%	80%
Ullapool - Stornoway	Mar-2026	17,278	14,988	13,650	44	13,606	79%	100%	79%
Ullapool - Stornoway	Apr-2026	17,284	14,533	12,856	40	12,816	74%	100%	74%
Ullapool - Stornoway	May-2026	18,851	16,077	13,537	57	13,480	72%	100%	72%
Total		221,171	191,027	168,923	913	168,010	76%	99%	76%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck metreage for high vehicles such as Commercials or LGVs.