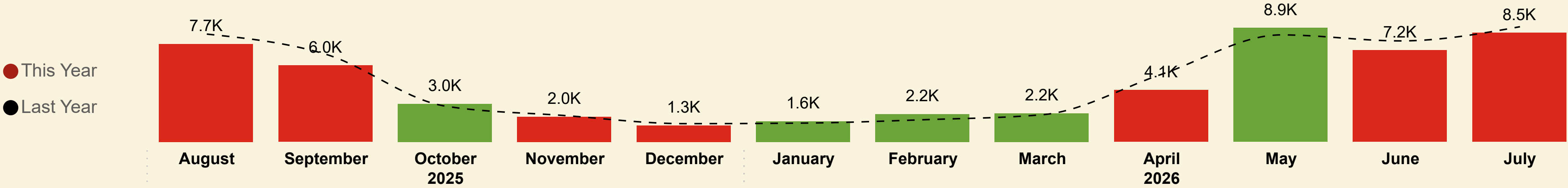




Shipped Passengers

Ardmhor (Barra) - Eriskay



This Month YoY

8,546

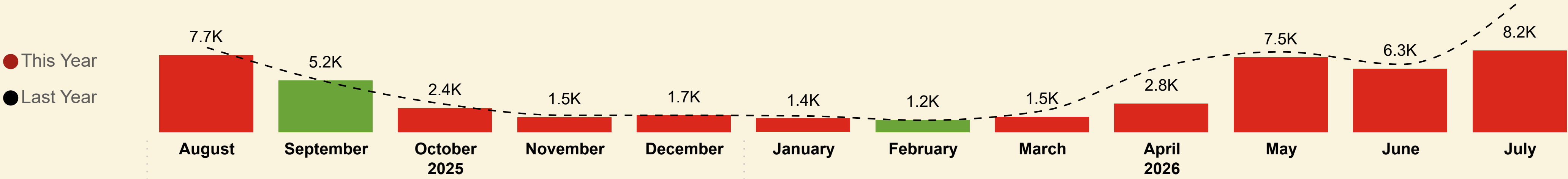
LY: 9,020 (-5.25%)

YoY

54,650

LY: 57,519 (-5%)

Oban - Castlebay/Lochboisdale



This Month YoY

8,156

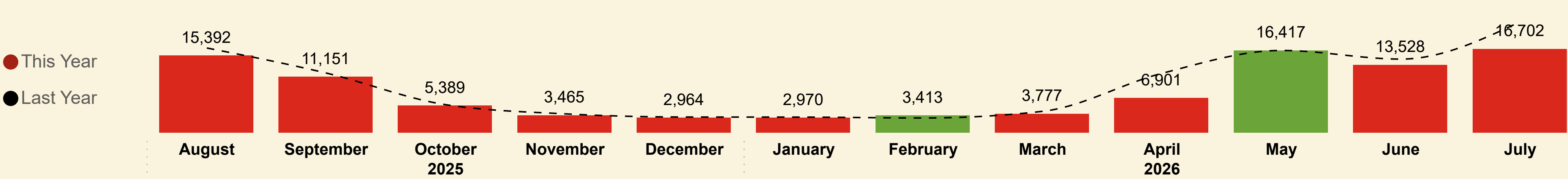
LY: 13,123 (-37.85%)

YoY

47,419

LY: 59,003 (-19.6%)

Barra Total



This Month YoY

16,702

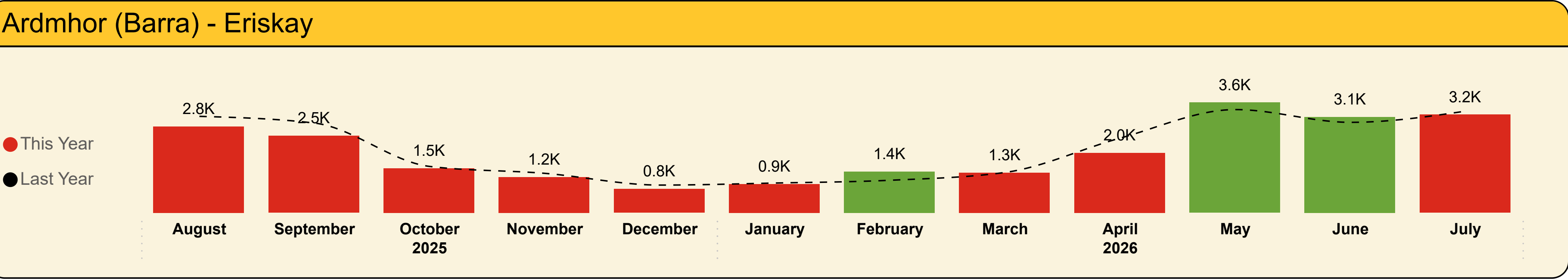
LY: 22,143 (-24.57%)

YoY

102,069

LY: 116,522 (-12.4%)

Shipped Cars

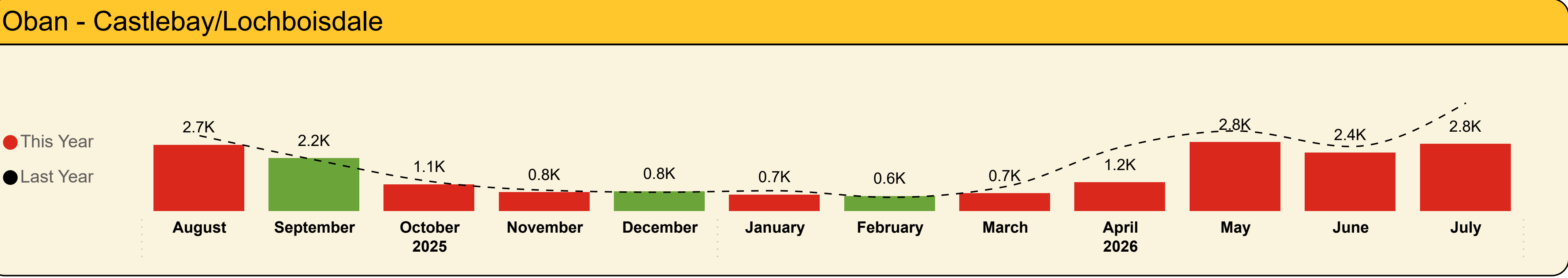


This Month YoY

3,226
LY: 3,339 (-3.38%)

YoY

24,355
LY: 25,363 (-4%)

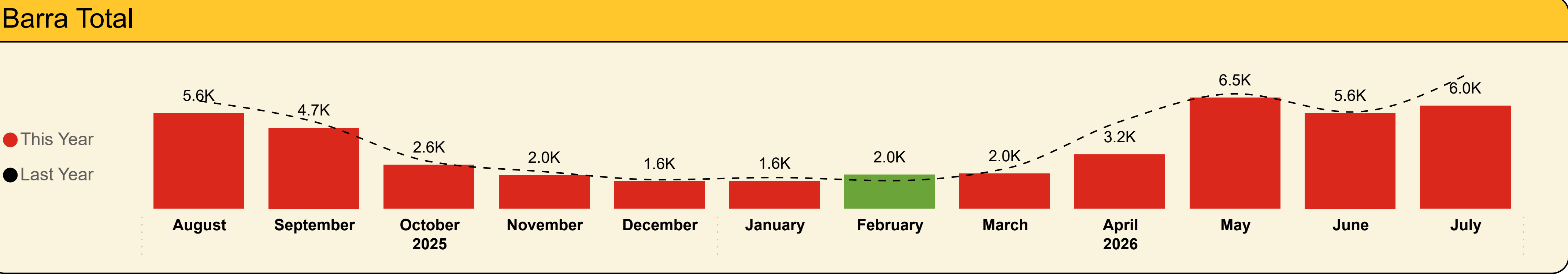


This Month YoY

2,765
LY: 4,458 (-37.98%)

YoY

18,805
LY: 23,550 (-20.1%)



This Month YoY

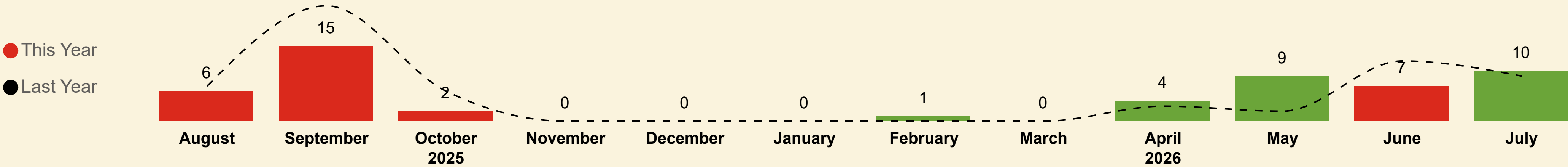
5,991
LY: 7,797 (-23.16%)

YoY

43,160
LY: 48,913 (-11.8%)

Shipped Coaches

Ardmhor (Barra) - Eriskay



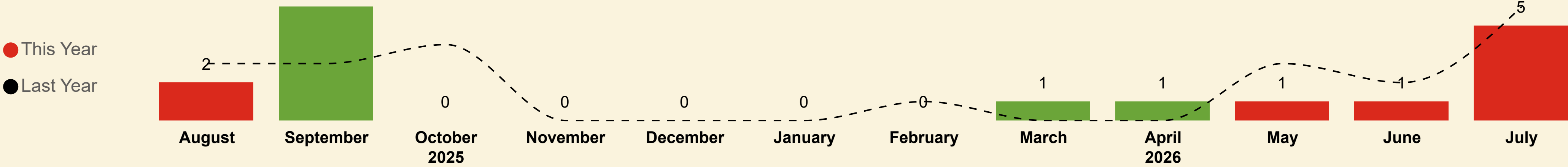
This Month YoY

10
LY: 9 (+11.11%)

YoY

54
LY: 62 (-12.9%)

Oban - Castlebay/Lochboisdale



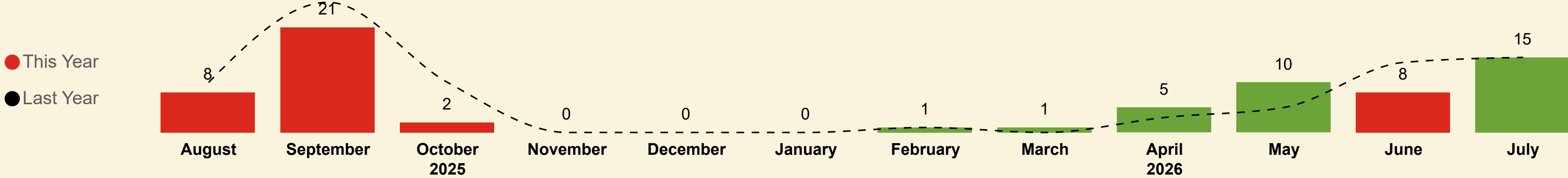
This Month YoY

5
LY: 6 (-16.67%)

YoY

17
LY: 22 (-22.7%)

Barra Total



This Month YoY

15
LY: 15 (+0%)

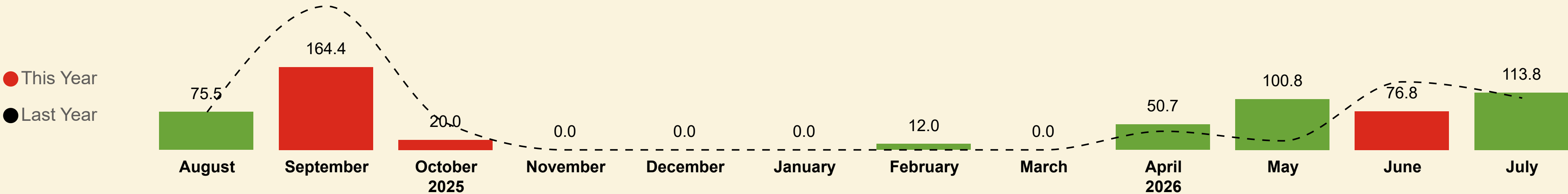
YoY

71
LY: 84 (-15.5%)



Shipped Coach Metres

Ardmhor (Barra) - Eriskay



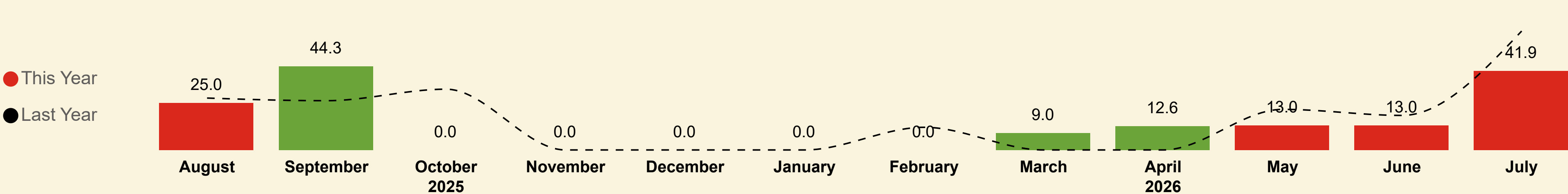
This Month YoY

113.8
LY: 103.0 (+10.5%)

YoY

614.0
LY: 707.0 (-13.2%)

Oban - Castlebay/Lochboisdale



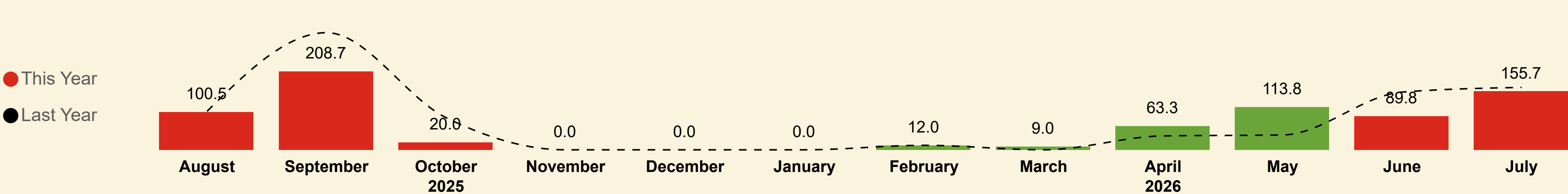
This Month YoY

41.9
LY: 63.0 (-33.5%)

YoY

158.8
LY: 200.6 (-20.8%)

Barra Total



This Month YoY

155.7
LY: 166.0 (-6.2%)

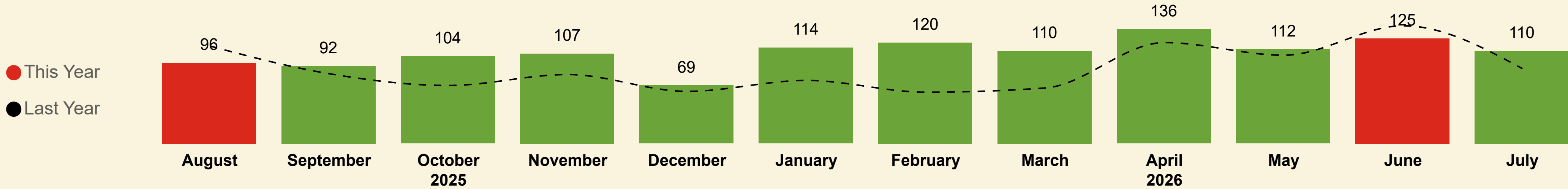
YoY

772.8
LY: 907.6 (-14.9%)



Shipped Commercial Vehicles

Ardmhor (Barra) - Eriskay



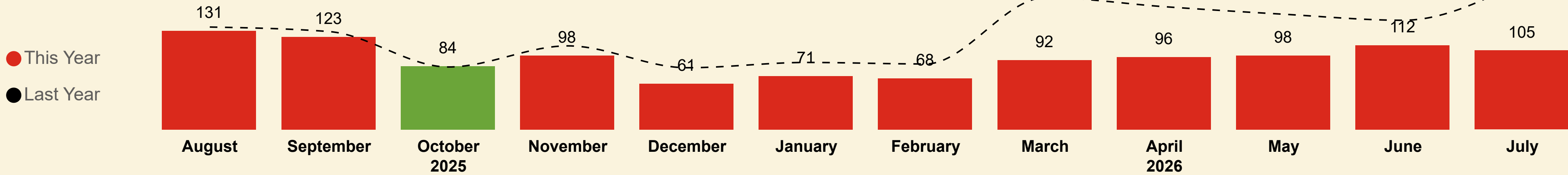
This Month YoY

110
LY: 89 (+23.6%)

YoY

1,295
LY: 1,068 (+21.3%)

Oban - Castlebay/Lochboisdale



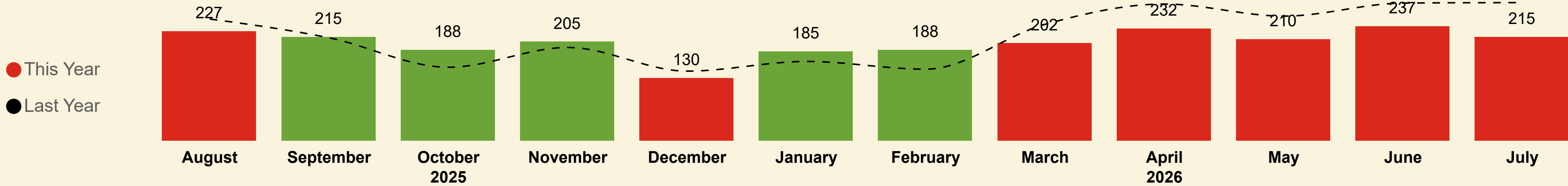
This Month YoY

105
LY: 197 (-46.7%)

YoY

1,139
LY: 1,551 (-26.6%)

Barra Total



This Month YoY

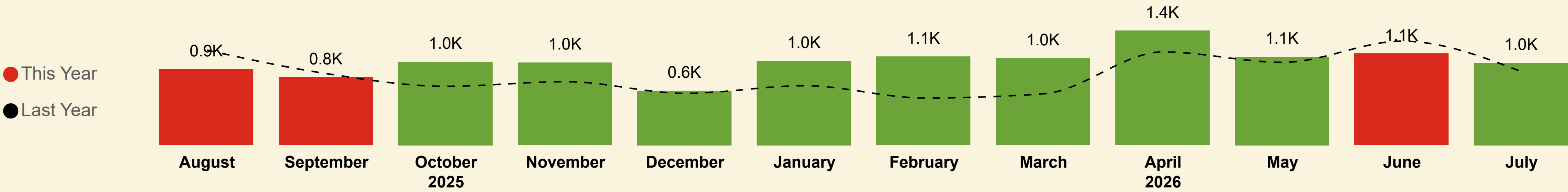
215
LY: 286 (-24.8%)

YoY

2,434
LY: 2,619 (-7.1%)

Shipped Commercial Vehicle Metres

Ardmhor (Barra) - Eriskay



This Month YoY

979.5

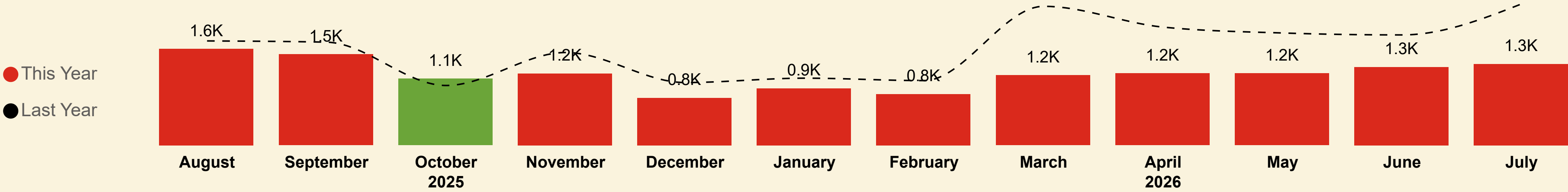
LY: 874.7 (+12%)

YoY

11.9K

LY: 10.1K (+17.4%)

Oban - Castlebay/Lochboisdale



This Month YoY

1.3K

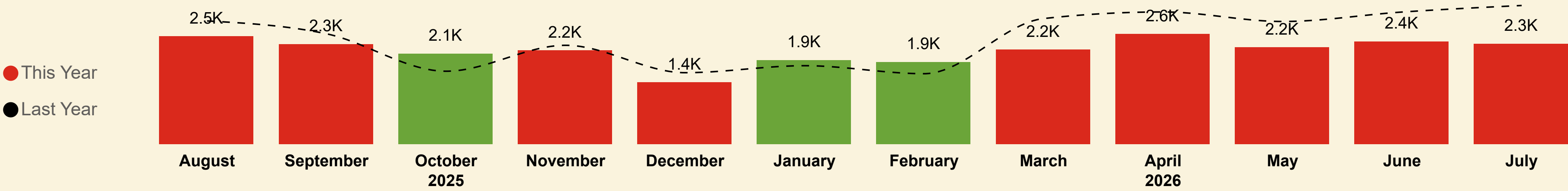
LY: 2,343.4 (-42.4%)

YoY

14.2K

LY: 19.5K (-27.3%)

Barra Total



This Month YoY

2.3K

LY: 3,218.1 (-27.6%)

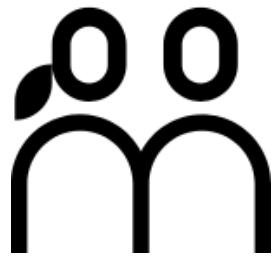
YoY

26.1K

LY: 29.6K (-12%)

Barra Total

Contractual Carrying Groups



This Month 16,702	This Year 102,069
Last Year 22,143 Variance -24.6%	Last Year 116,522 Variance -12.4%

Passengers

Month	Last Year	This Year	Variance
Aug-25	16,894	15,392	-8.9%
Sep-25	11,892	11,151	-6.2%
Oct-25	5,574	5,389	-3.3%
Nov-25	3,741	3,465	-7.4%
Dec-25	3,107	2,964	-4.6%
Jan-26	3,086	2,970	-3.8%
Feb-26	2,916	3,413	17.0%
Mar-26	4,250	3,777	-11.1%
Apr-26	11,841	6,901	-41.7%
May-26	16,400	16,417	0.1%
Jun-26	14,678	13,528	-7.8%
Jul-26	22,143	16,702	-24.6%
Total	116,522	102,069	-12.4%



This Month 5,991	This Year 43,160
Last Year 7,797 Variance -23.2%	Last Year 48,913 Variance -11.8%

Cars

Month	Last Year	This Year	Variance
Aug-25	6,277	5,563	-11.4%
Sep-25	5,061	4,703	-7.1%
Oct-25	2,747	2,556	-7.0%
Nov-25	2,154	1,951	-9.4%
Dec-25	1,685	1,592	-5.5%
Jan-26	1,814	1,617	-10.9%
Feb-26	1,632	1,972	20.8%
Mar-26	2,333	2,043	-12.4%
Apr-26	5,086	3,151	-38.0%
May-26	6,694	6,460	-3.5%
Jun-26	5,633	5,561	-1.3%
Jul-26	7,797	5,991	-23.2%
Total	48,913	43,160	-11.8%



This Month 156	This Year 773
Last Year 166 Variance -6.2%	Last Year 908 Variance -14.9%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	103	101	-2.0%
Sep-25	312	209	-33.0%
Oct-25	86	20	-76.6%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	12	12	0.0%
Mar-26	0	9	0.0%
Apr-26	37	63	71.1%
May-26	40	114	188.1%
Jun-26	154	90	-41.5%
Jul-26	166	156	-6.2%
Total	908	773	-14.9%



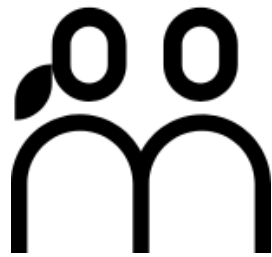
This Month 2,329	This Year 26,083
Last Year 3,218 Variance -27.6%	Last Year 29,630 Variance -12.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	2,860	2,501	-12.5%
Sep-25	2,560	2,318	-9.5%
Oct-25	1,692	2,098	24.0%
Nov-25	2,293	2,175	-5.2%
Dec-25	1,657	1,432	-13.6%
Jan-26	1,820	1,947	7.0%
Feb-26	1,634	1,905	16.6%
Mar-26	2,914	2,194	-24.7%
Apr-26	3,068	2,555	-16.7%
May-26	2,847	2,246	-21.1%
Jun-26	3,066	2,386	-22.2%
Jul-26	3,218	2,329	-27.6%
Total	29,630	26,083	-12.0%

Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



This Month 8,546	This Year 54,650
Last Year 9,020 Variance -5.3%	Last Year 57,519 Variance -5.0%

Passengers

Month	Last Year	This Year	Variance
Aug-25	8,443	7,672	-9.1%
Sep-25	6,853	5,992	-12.6%
Oct-25	2,797	2,982	6.6%
Nov-25	2,060	1,971	-4.3%
Dec-25	1,426	1,290	-9.5%
Jan-26	1,470	1,611	9.6%
Feb-26	1,732	2,179	25.8%
Mar-26	2,126	2,242	5.5%
Apr-26	5,302	4,057	-23.5%
May-26	8,380	8,929	6.6%
Jun-26	7,910	7,179	-9.2%
Jul-26	9,020	8,546	-5.3%
Total	57,519	54,650	-5.0%



This Month 3,226	This Year 24,355
Last Year 3,339 Variance -3.4%	Last Year 25,363 Variance -4.0%

Cars

Month	Last Year	This Year	Variance
Aug-25	3,168	2,837	-10.4%
Sep-25	2,947	2,529	-14.2%
Oct-25	1,522	1,460	-4.1%
Nov-25	1,295	1,173	-9.4%
Dec-25	909	782	-14.0%
Jan-26	976	941	-3.6%
Feb-26	1,067	1,355	27.0%
Mar-26	1,325	1,315	-0.8%
Apr-26	2,454	1,967	-19.8%
May-26	3,390	3,622	6.8%
Jun-26	2,971	3,148	6.0%
Jul-26	3,339	3,226	-3.4%
Total	25,363	24,355	-4.0%



This Month 114	This Year 614
Last Year 103 Variance 10.5%	Last Year 707 Variance -13.2%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	75	76	0.7%
Sep-25	286	164	-42.4%
Oct-25	53	20	-62.5%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	12	0.0%
Mar-26	0	0	0.0%
Apr-26	37	51	37.0%
May-26	18	101	460.0%
Jun-26	135	77	-43.2%
Jul-26	103	114	10.5%
Total	707	614	-13.2%



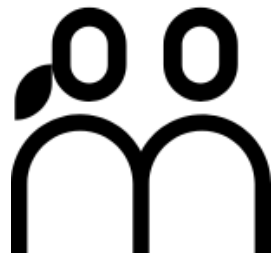
This Month 980	This Year 11,913
Last Year 875 Variance 12.0%	Last Year 10,144 Variance 17.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	1,130	904	-20.0%
Sep-25	852	810	-4.9%
Oct-25	701	994	41.9%
Nov-25	756	983	30.0%
Dec-25	618	648	4.9%
Jan-26	708	1,003	41.7%
Feb-26	562	1,055	87.8%
Mar-26	612	1,033	68.7%
Apr-26	1,110	1,362	22.7%
May-26	986	1,053	6.8%
Jun-26	1,237	1,090	-11.9%
Jul-26	875	980	12.0%
Total	10,144	11,913	17.4%

Oban - Castlebay/Lochboisdale

Contractual Carrying Groups



This Month	This Year
8,156	47,419
Last Year 13,123	Last Year 59,003
Variance -37.8%	Variance -19.6%

This Month	This Year
2,765	18,805
Last Year 4,458	Last Year 23,550
Variance -38.0%	Variance -20.1%

This Month	This Year
42	159
Last Year 63	Last Year 201
Variance -33.5%	Variance -20.8%

This Month	This Year
1,349	14,169
Last Year 2,343	Last Year 19,485
Variance -42.4%	Variance -27.3%

Passengers

Month	Last Year	This Year	Variance
Aug-25	8,451	7,720	-8.6%
Sep-25	5,039	5,159	2.4%
Oct-25	2,777	2,407	-13.3%
Nov-25	1,681	1,494	-11.1%
Dec-25	1,681	1,674	-0.4%
Jan-26	1,616	1,359	-15.9%
Feb-26	1,184	1,234	4.2%
Mar-26	2,124	1,535	-27.7%
Apr-26	6,539	2,844	-56.5%
May-26	8,020	7,488	-6.6%
Jun-26	6,768	6,349	-6.2%
Jul-26	13,123	8,156	-37.8%
Total	59,003	47,419	-19.6%

Cars

Month	Last Year	This Year	Variance
Aug-25	3,109	2,726	-12.3%
Sep-25	2,114	2,174	2.8%
Oct-25	1,225	1,096	-10.5%
Nov-25	859	778	-9.4%
Dec-25	776	810	4.4%
Jan-26	838	676	-19.3%
Feb-26	565	617	9.2%
Mar-26	1,008	728	-27.8%
Apr-26	2,632	1,184	-55.0%
May-26	3,304	2,838	-14.1%
Jun-26	2,662	2,413	-9.4%
Jul-26	4,458	2,765	-38.0%
Total	23,550	18,805	-20.1%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	28	25	-9.1%
Sep-25	26	44	69.7%
Oct-25	32	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	12	0	-100.0%
Mar-26	0	9	0.0%
Apr-26	0	13	0.0%
May-26	22	13	-39.5%
Jun-26	18	13	-29.0%
Jul-26	63	42	-33.5%
Total	201	159	-20.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	1,729	1,597	-7.7%
Sep-25	1,709	1,508	-11.7%
Oct-25	991	1,104	11.4%
Nov-25	1,537	1,192	-22.5%
Dec-25	1,040	784	-24.6%
Jan-26	1,112	944	-15.1%
Feb-26	1,072	850	-20.8%
Mar-26	2,303	1,161	-49.6%
Apr-26	1,958	1,193	-39.1%
May-26	1,861	1,193	-35.9%
Jun-26	1,829	1,295	-29.2%
Jul-26	2,343	1,349	-42.4%
Total	19,485	14,169	-27.3%

Cars



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var %
Aug-25	1,939	1,806	-1.9%
Sep-25	1,389	1,410	2.0%
Oct-25	822	1,021	31.7%
Nov-25	672	878	34.8%
Dec-25	360	521	45.4%
Jan-26	616	679	16.6%
Feb-26	700	902	42.2%
Mar-26	866	903	9.9%
Apr-26	1,536	1,274	-13.6%
May-26	1,908	2,225	12.2%
Jun-26	1,869	1,901	7.3%
Jul-26	2,150	2,117	3.1%
Total	14,827	15,637	9.0%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var %
Aug-25	2,179	1,889	-9.8%
Sep-25	1,410	1,491	4.2%
Oct-25	896	822	-7.7%
Nov-25	615	570	-8.1%
Dec-25	627	658	5.6%
Jan-26	619	552	-15.7%
Feb-26	415	491	17.5%
Mar-26	732	531	-30.6%
Apr-26	1,855	763	-56.7%
May-26	2,109	1,850	-12.4%
Jun-26	1,819	1,590	-10.8%
Jul-26	3,362	1,943	-37.6%
Total	16,638	13,150	-19.5%

LGVs



Ardmhor (Barra) - Eriskay				Oban - Castlebay/Lochboisdale			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Aug-25	211	288	36.5%	Aug-25	144	176	22.2%
Sep-25	211	222	5.2%	Sep-25	183	134	-26.8%
Oct-25	151	247	63.6%	Oct-25	126	107	-15.1%
Nov-25	158	265	67.7%	Nov-25	135	116	-14.1%
Dec-25	99	148	49.5%	Dec-25	98	110	12.2%
Jan-26	178	232	30.3%	Jan-26	123	81	-34.1%
Feb-26	203	373	83.7%	Feb-26	81	88	8.6%
Mar-26	248	320	29.0%	Mar-26	141	94	-33.3%
Apr-26	279	317	13.6%	Apr-26	233	126	-45.9%
May-26	228	367	61.0%	May-26	200	191	-4.5%
Jun-26	234	383	63.7%	Jun-26	168	166	-1.2%
Jul-26	266	361	35.7%	Jul-26	238	215	-9.7%
Total	2,466	3,523	42.9%	Total	1,870	1,604	-14.2%

Motorhomes



Ardmhor (Barra) - Eriskay				Oban - Castlebay/Lochboisdale			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Aug-25	390	393	0.8%	Aug-25	449	425	-5.3%
Sep-25	416	419	0.7%	Sep-25	385	428	11.2%
Oct-25	69	115	66.7%	Oct-25	80	96	20.0%
Nov-25	18	11	-38.9%	Nov-25	23	19	-17.4%
Dec-25	10	9	-10.0%	Dec-25	7	22	214.3%
Jan-26	4	7	75.0%	Jan-26	10	11	10.0%
Feb-26	11	14	27.3%	Feb-26	12	22	83.3%
Mar-26	38	53	39.5%	Mar-26	52	39	-25.0%
Apr-26	322	232	-28.0%	Apr-26	418	183	-56.2%
May-26	775	691	-10.8%	May-26	791	675	-14.7%
Jun-26	544	555	2.0%	Jun-26	529	479	-9.5%
Jul-26	470	482	2.6%	Jul-26	579	453	-21.8%
Total	3,067	2,981	-2.8%	Total	3,335	2,852	-14.5%

Caravans



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var
Aug-25	12	16	33.3%
Sep-25	7	9	28.6%
Oct-25	0	0	0.0%
Nov-25	1	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	1	2	100.0%
Apr-26	7	7	0.0%
May-26	18	9	-50.0%
Jun-26	13	14	7.7%
Jul-26	17	15	-11.8%
Total	76	72	-5.3%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var
Aug-25	22	29	31.8%
Sep-25	11	18	63.6%
Oct-25	4	1	-75.0%
Nov-25	9	7	-22.2%
Dec-25	5	4	-20.0%
Jan-26	3	1	-66.7%
Feb-26	2	0	-100.0%
Mar-26	10	3	-70.0%
Apr-26	12	14	16.7%
May-26	32	25	-21.9%
Jun-26	24	23	-4.2%
Jul-26	31	18	-41.9%
Total	165	143	-13.3%

Trailers



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var
Aug-25	28	28	0.0%
Sep-25	22	28	27.3%
Oct-25	20	20	0.0%
Nov-25	28	28	0.0%
Dec-25	11	19	72.7%
Jan-26	17	32	88.2%
Feb-26	23	36	56.5%
Mar-26	33	26	-21.2%
Apr-26	31	36	16.1%
May-26	26	30	15.4%
Jun-26	19	33	73.7%
Jul-26	31	39	25.8%
Total	289	355	22.8%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var
Aug-25	53	47	-11.3%
Sep-25	19	25	31.6%
Oct-25	24	19	-20.8%
Nov-25	12	16	33.3%
Dec-25	23	10	-56.5%
Jan-26	20	13	-35.0%
Feb-26	9	11	22.2%
Mar-26	28	4	-85.7%
Apr-26	45	18	-60.0%
May-26	35	33	-5.7%
Jun-26	22	31	40.9%
Jul-26	57	37	-35.1%
Total	347	264	-23.9%

Motorbikes



Ardmhor (Barra) - Eriskay

Month	Last Year	This Year	Var
Aug-25	46	38	-17.4%
Sep-25	38	33	-13.2%
Oct-25	2	16	700.0%
Nov-25	1	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	3	200.0%
Mar-26	0	7	0.0%
Apr-26	39	27	-30.8%
May-26	83	72	-13.3%
Jun-26	76	103	35.5%
Jul-26	61	27	-55.7%
Total	347	326	-6.1%

Oban - Castlebay/Lochboisdale

Month	Last Year	This Year	Var
Aug-25	37	37	0.0%
Sep-25	47	46	-2.1%
Oct-25	10	15	50.0%
Nov-25	0	2	0.0%
Dec-25	0	2	0.0%
Jan-26	0	0	0.0%
Feb-26	0	1	0.0%
Mar-26	5	1	-80.0%
Apr-26	34	23	-32.4%
May-26	95	69	-27.4%
Jun-26	72	87	20.8%
Jul-26	84	26	-69.0%
Total	384	309	-19.5%

Bicycles



Ardmhor (Barra) - Eriskay

Year	Month	Bikes LY	Bikes TY	Var
2025	August	393	357	-9.2%
2025	September	253	232	-8.3%
2025	October	23	15	-34.8%
2025	November	2	0	-100.0%
2025	December	1	0	-100.0%
2026	January	0	0	0.0%
2026	February	1	3	200.0%
2026	March	11	4	-63.6%
2026	April	175	91	-48.0%
2026	May	646	643	-0.5%
2026	June	517	452	-12.6%
2026	July	421	531	26.1%
Total		2,443	2,328	-4.7%

Oban - Castlebay/Lochboisdale

Year	Month	Bikes LY	Bikes TY	Var
2025	August	497	507	2.0%
2025	September	378	298	-21.2%
2025	October	43	27	-37.2%
2025	November	6	8	33.3%
2025	December	5	4	-20.0%
2026	January	3	9	200.0%
2026	February	2	1	-50.0%
2026	March	28	9	-67.9%
2026	April	235	102	-56.6%
2026	May	651	698	7.2%
2026	June	562	496	-11.7%
2026	July	665	510	-23.3%
Total		3,075	2,669	-13.2%

Reliability & Punctuality



Reliability

Year	Month	Ardmhor (Barra) - Eriskay	Oban - Castlebay/Lochboisdale
2025	August	88.3%	93.5%
	September	81.9%	90.0%
	October	88.6%	75.0%
	November	91.9%	69.0%
	December	71.6%	81.0%
2026	January	82.8%	48.8%
	February	94.5%	78.3%
	March	79.4%	37.8%
	April	87.3%	55.2%
	May	96.5%	100.0%
	June	89.6%	100.0%
	July	93.5%	100.0%
Total		87.7%	75.3%



Punctuality

Year	Month	Ardmhor (Barra) - Eriskay	Oban - Castlebay/Lochboisdale
2025	August	98.9%	82.8%
	September	100.0%	74.1%
	October	97.0%	78.6%
	November	99.2%	75.5%
	December	98.4%	72.3%
2026	January	99.1%	76.9%
	February	100.0%	75.0%
	March	96.0%	51.6%
	April	97.3%	75.7%
	May	95.5%	69.4%
	June	96.5%	93.3%
	July	89.0%	74.2%
Total		97.0%	75.9%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	158	155	13	10	0	127	18
2026	July	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	158	155	13	10	0	131	14
2026	July	Oban - Castlebay/Lochboisdale	Castlebay-Oban	31	31	0	0	0	30	1
2026	July	Oban - Castlebay/Lochboisdale	Oban-Castlebay	31	31	0	0	0	16	15
Total				378	372	26	20	0	304	48

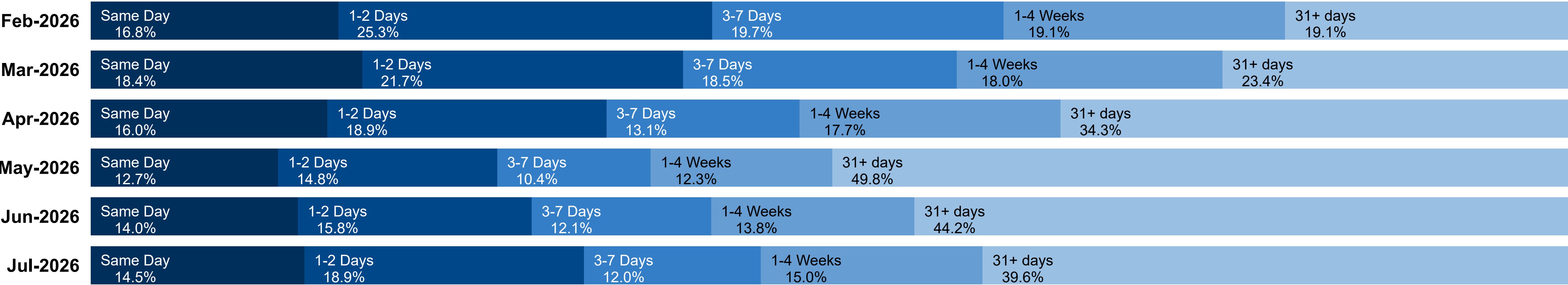
Monthly Performance Pack

Booking Lead Time by Month of Travel

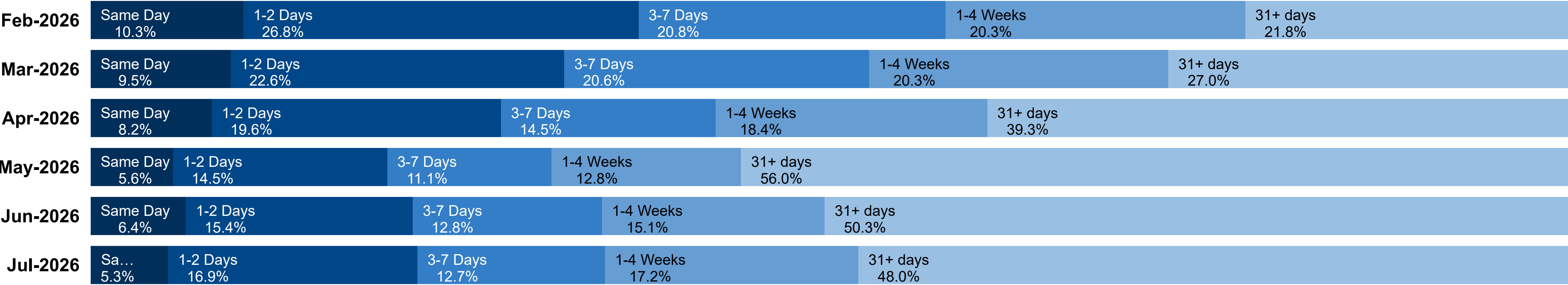


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



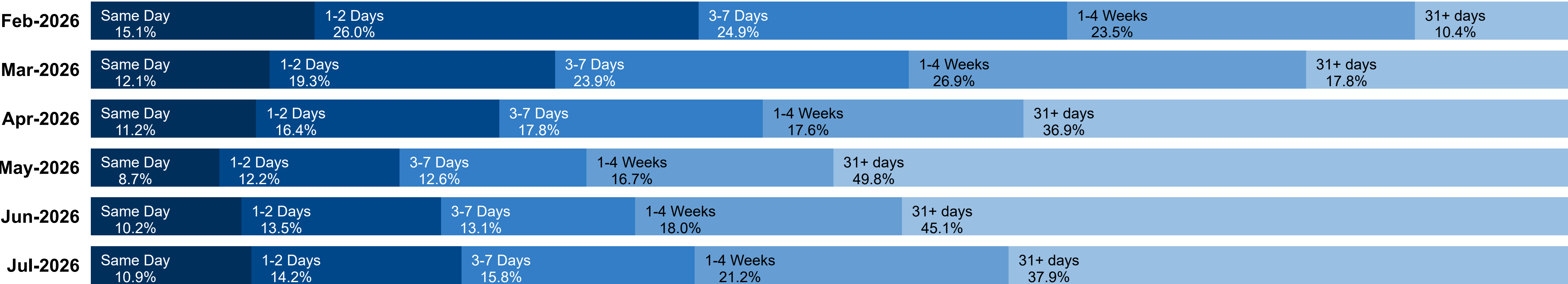
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All Bookings



Bookings with Vehicles

