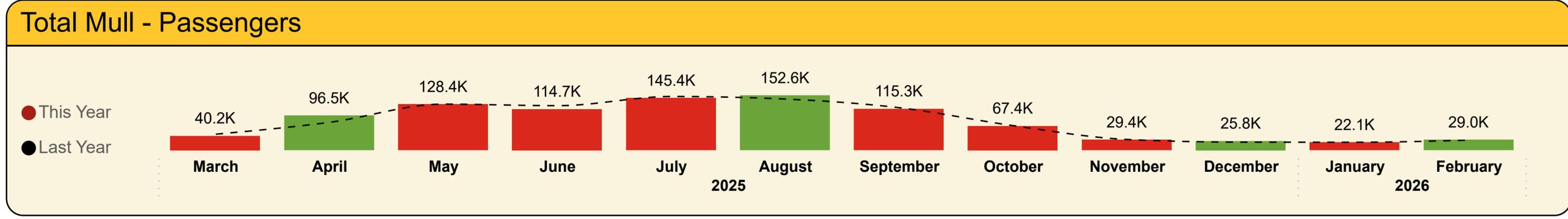


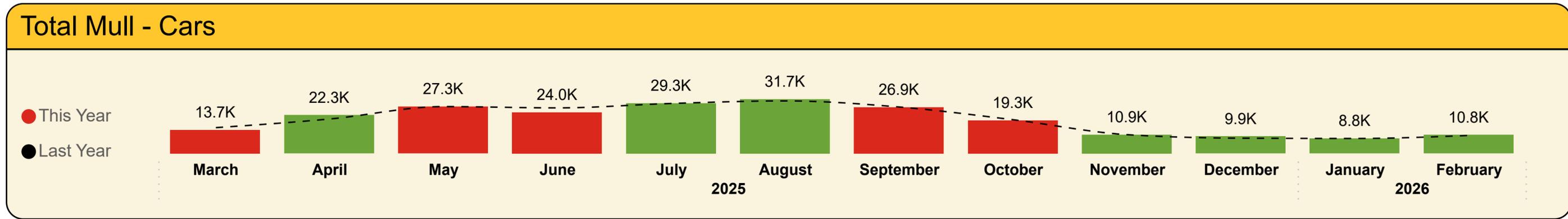


Shipped Passengers



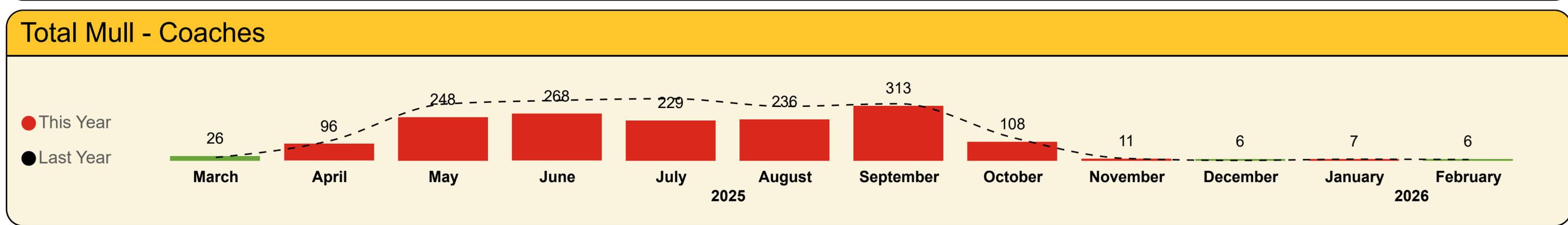
This Month YoY
29,017
 LY: 28,230 (+2.79%)

YoY
966,876
 LY: 958,687 (+0.9%)



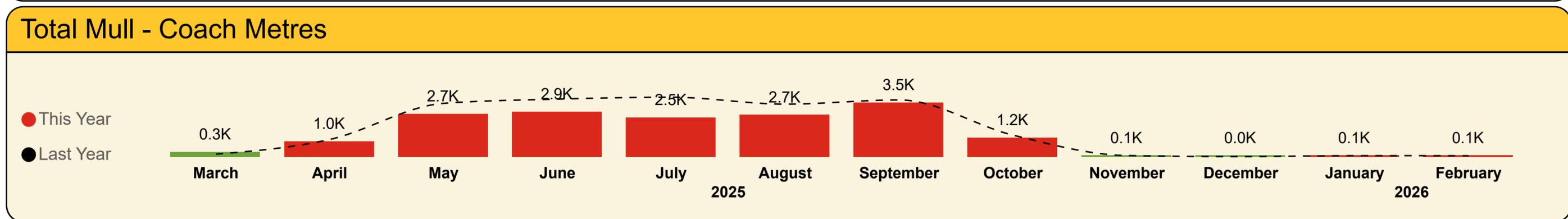
This Month YoY
10,792
 LY: 10,492 (+2.86%)

YoY
234,906
 LY: 234,610 (+0.1%)



This Month YoY
6
 LY: 6 (+0%)

YoY
1554
 LY: 1,945 (-20.1%)

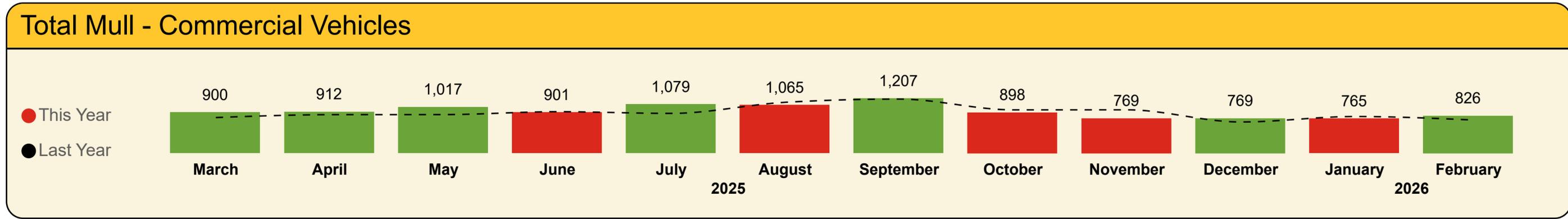


This Month YoY
51.0
 LY: 70.0 (-27.1%)

YoY
17.0K
 LY: 20.7K (-17.9%)



Shipped Passengers

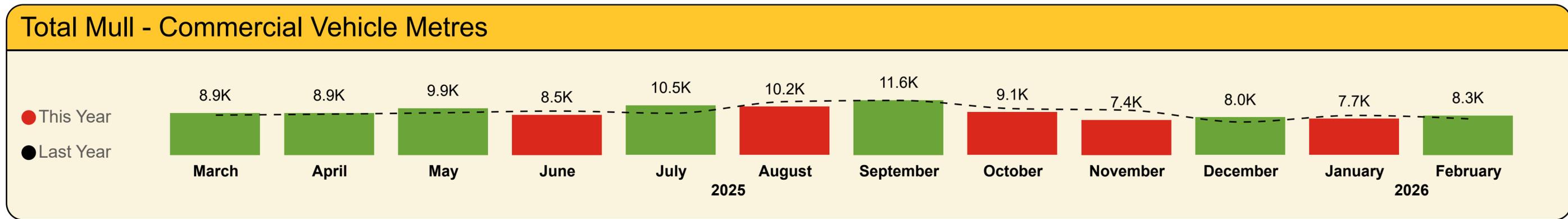


This Month YoY

825
LY: 736 (+12.1%)

YoY

11,108
LY: 10,742 (+3.4%)



This Month YoY

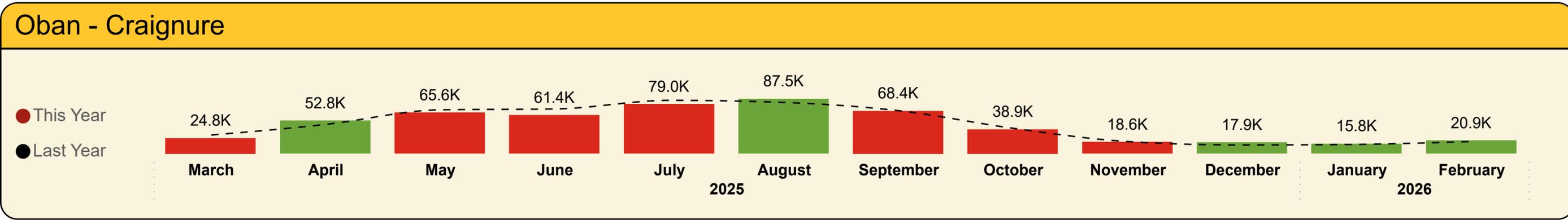
8.3K
LY: 7.6K (+9.1%)

YoY

108.8K
LY: 109.2K (-0.3%)

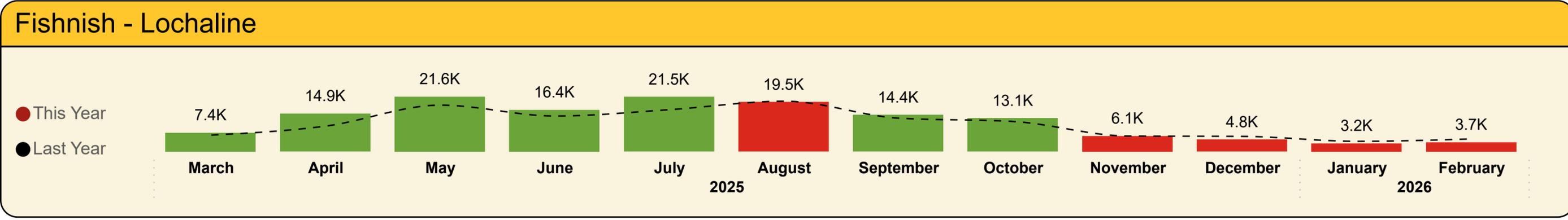


Shipped Passengers



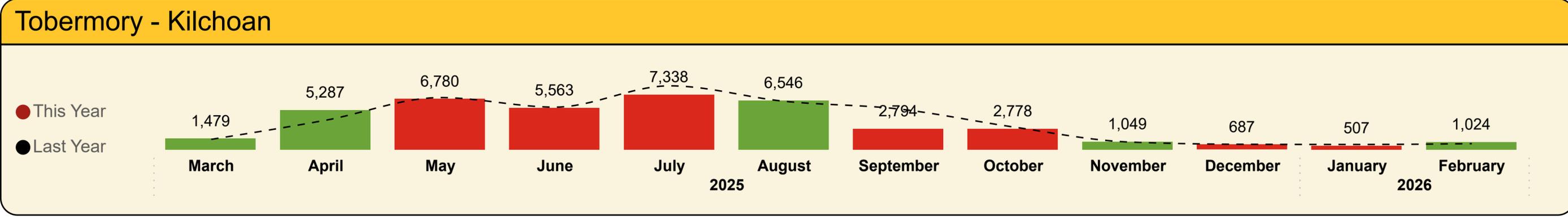
This Month YoY
20,871
LY: 19,378 (+7.7%)

YoY
551,430
LY: 561,054 (-1.7%)



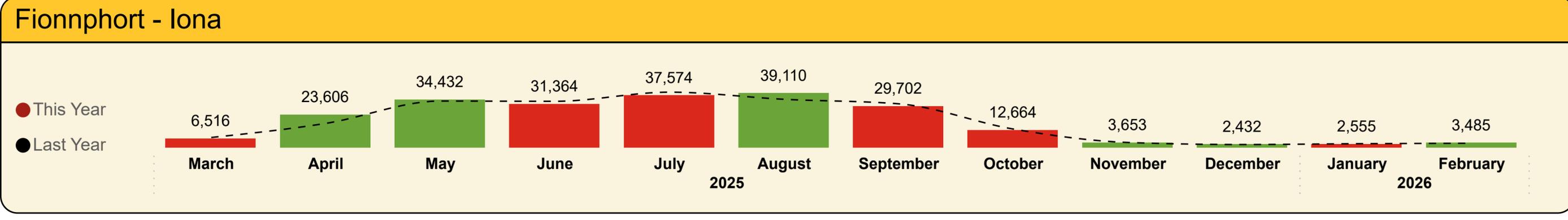
This Month YoY
3,651
LY: 4,990 (-26.83%)

YoY
146,521
LY: 131,150 (+11.7%)



This Month YoY
1,024
LY: 790 (+29.62%)

YoY
41,832
LY: 44,502 (-6%)



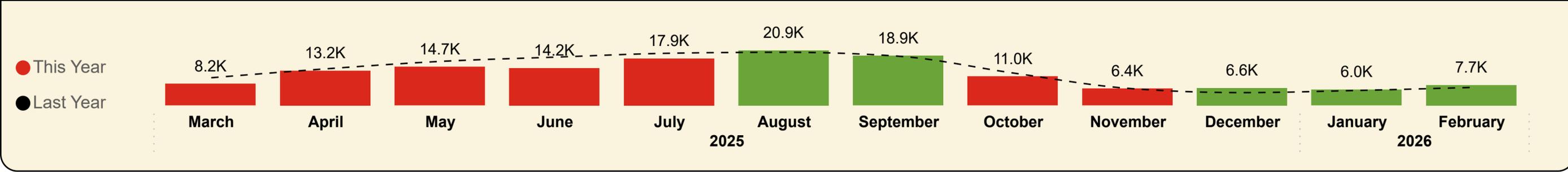
This Month YoY
3,485
LY: 3,072 (+13.44%)

YoY
227,093
LY: 221,981 (+2.3%)



Shipped Cars

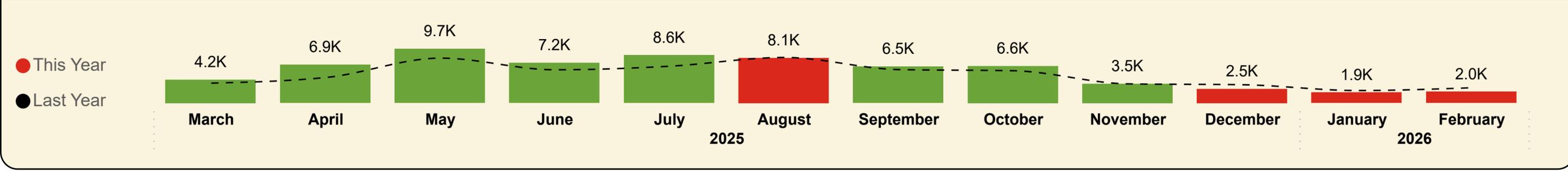
Oban - Craignure



This Month YoY
7,736
LY: 6,851 (+12.92%)

YoY
145,890
LY: 154,700 (-5.7%)

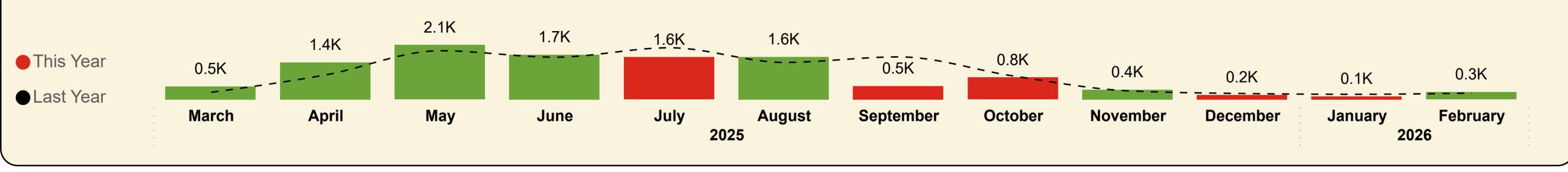
Fishnish - Lochaline



This Month YoY
2,022
LY: 2,729 (-25.91%)

YoY
67,615
LY: 60,212 (+12.3%)

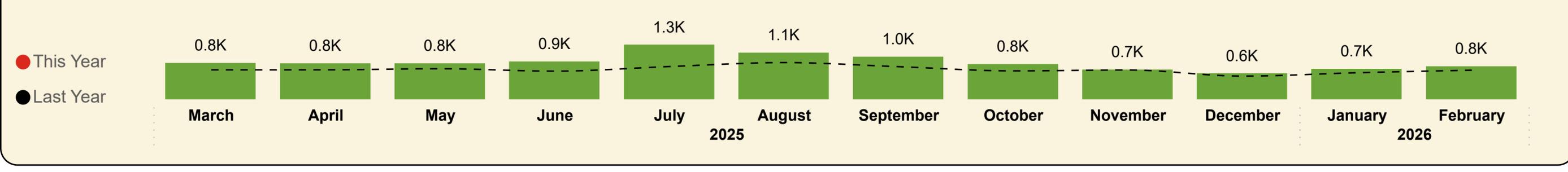
Tobermory - Kilchoan



This Month YoY
279
LY: 242 (+15.29%)

YoY
11,159
LY: 11,494 (-2.9%)

Fionnphort - Iona



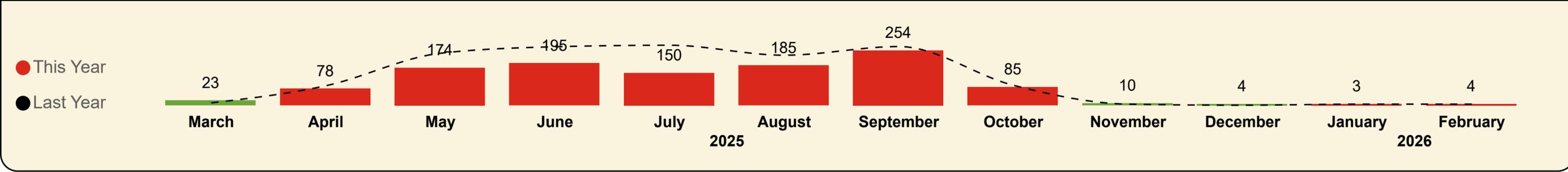
This Month YoY
759
LY: 670 (+13.28%)

YoY
10,242
LY: 8,204 (+24.8%)



Shipped Coaches

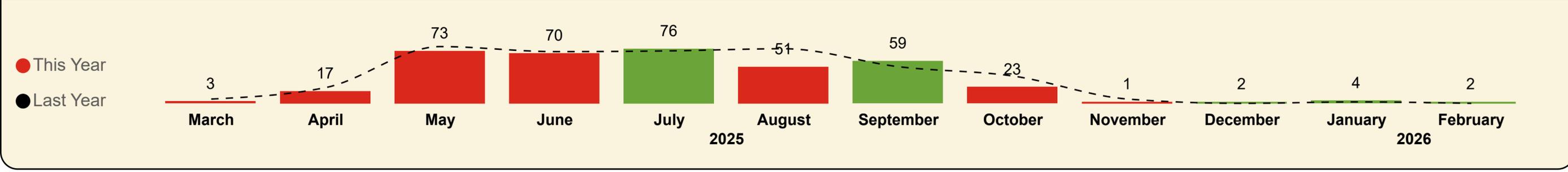
Oban - Craignure



This Month YoY
4
LY: 6 (-33.33%)

YoY
1165
LY: 1,509 (-22.8%)

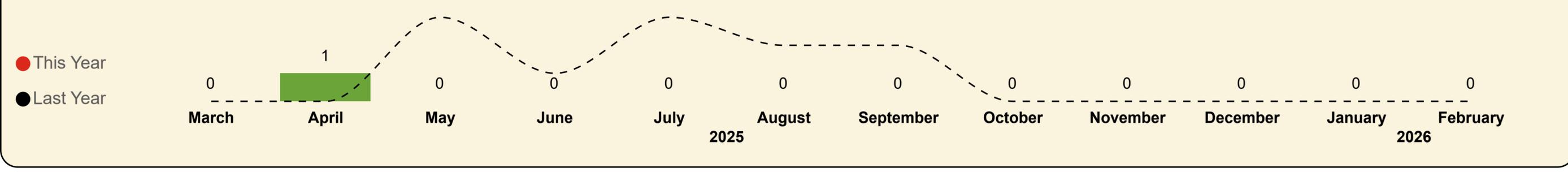
Fishnish - Lochaline



This Month YoY
2
LY: 0

YoY
381
LY: 425 (-10.4%)

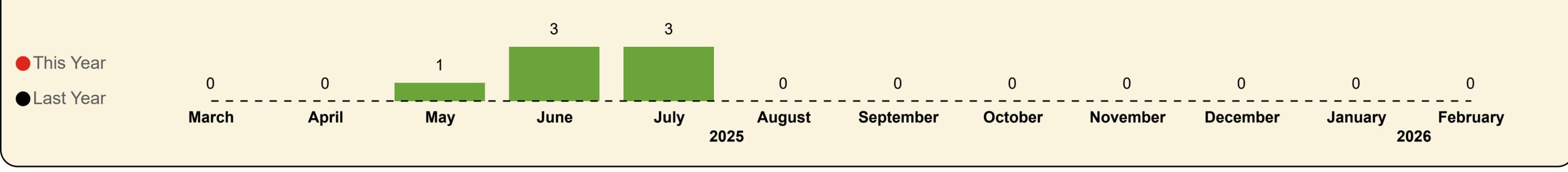
Tobermory - Kilchoan



This Month YoY
0
LY: 0

YoY
1
LY: 11 (-90.9%)

Fionnphort - Iona

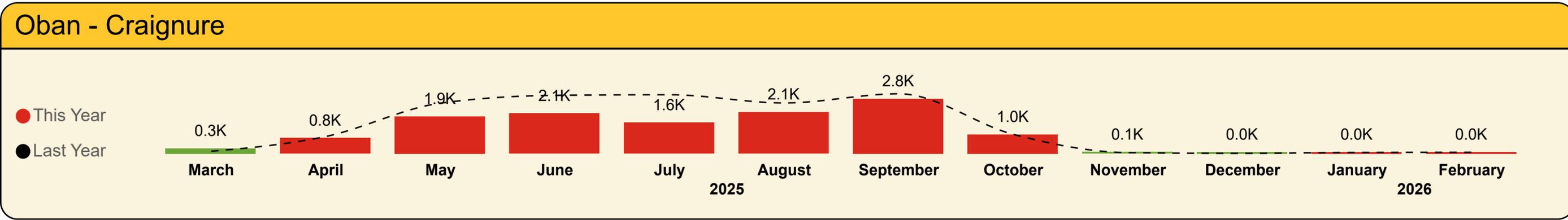


This Month YoY
0
LY: 0

YoY
7
LY: 0

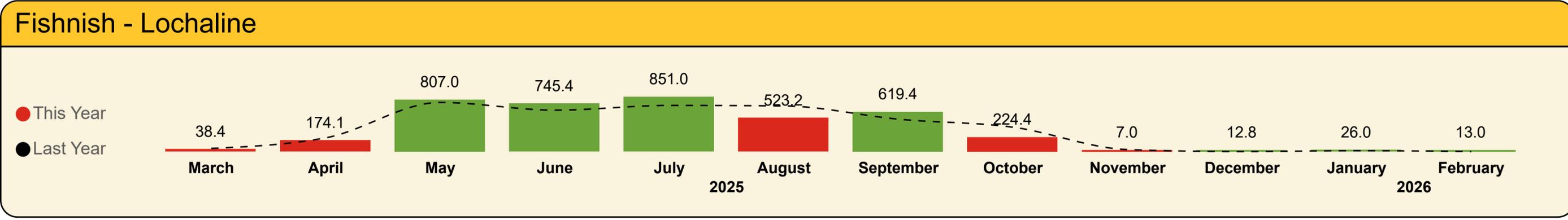


Shipped Coach Metres



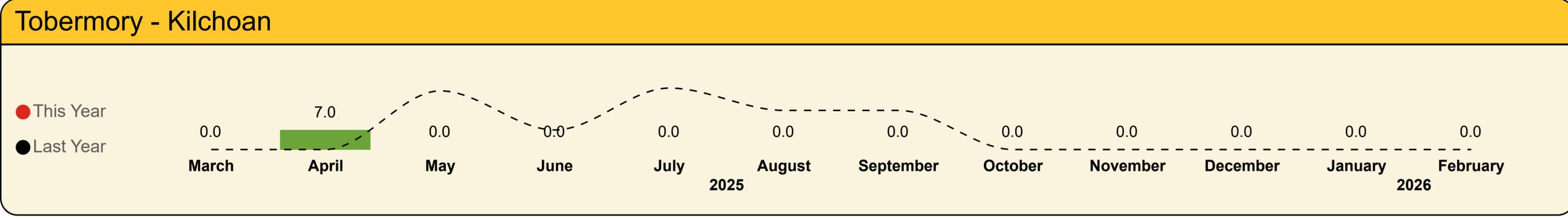
This Month YoY
38.0
LY: 70.0 (-45.7%)

YoY
12.8K
LY: 16.6K (-22.5%)



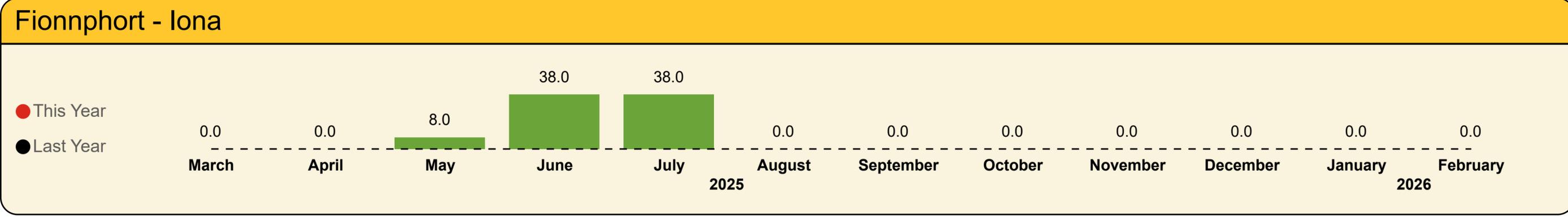
This Month YoY
13.0
LY: 0.0

YoY
4.0K
LY: 4.0K (+0.6%)



This Month YoY
0.0
LY: 0.0

YoY
7.0
LY: 78.0 (-91%)



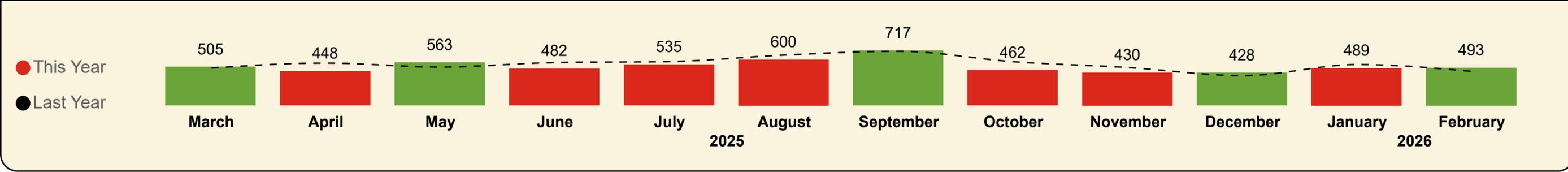
This Month YoY
0.0
LY: 0.0

YoY
84.0
LY: 0.0



Shipped Commercial Vehicles

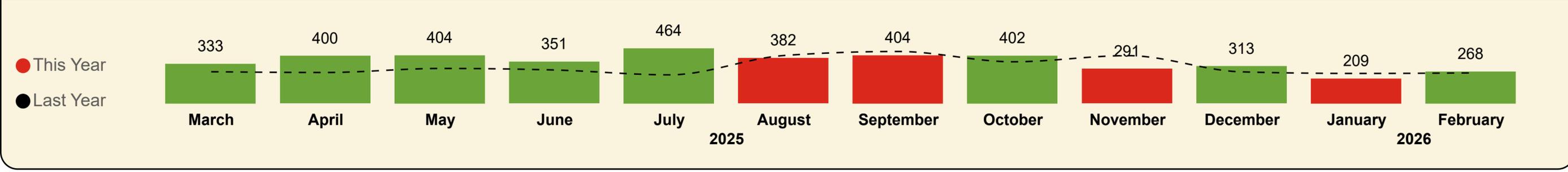
Oban - Craignure



This Month YoY
493
LY: 446 (+10.5%)

YoY
6,152
LY: 6,486 (-5.1%)

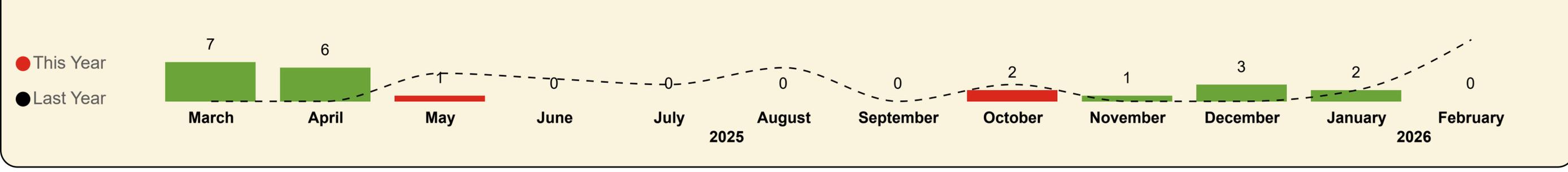
Fishnish - Lochaline



This Month YoY
268
LY: 256 (+4.7%)

YoY
4,221
LY: 3,706 (+13.9%)

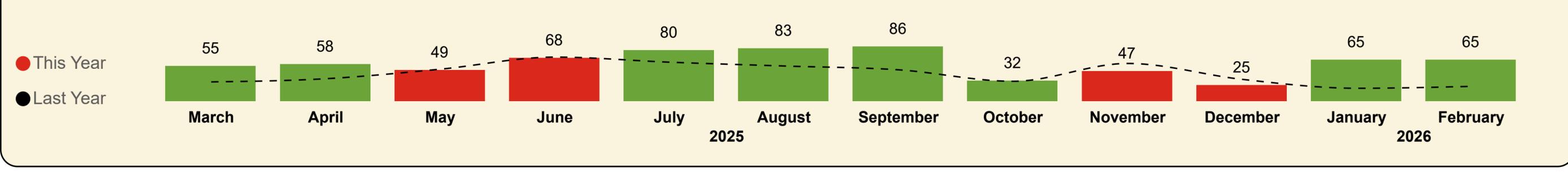
Tobermory - Kilchoan



This Month YoY
0
LY: 11 (-100%)

YoY
22
LY: 34 (-35.3%)

Fionnphort - Iona

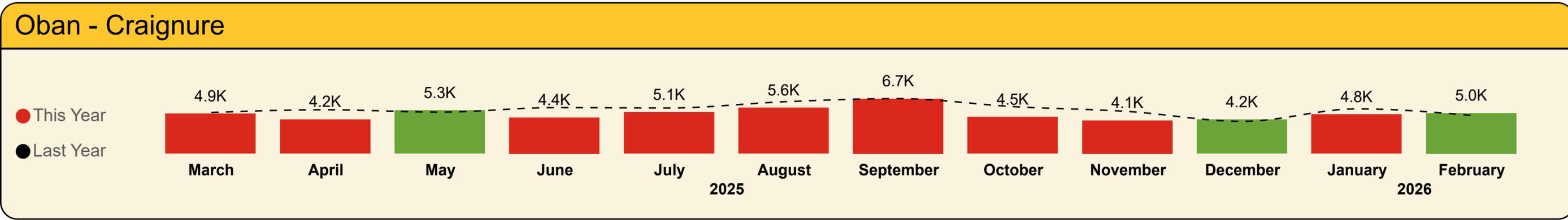


This Month YoY
65
LY: 23 (+182.6%)

YoY
713
LY: 516 (+38.2%)

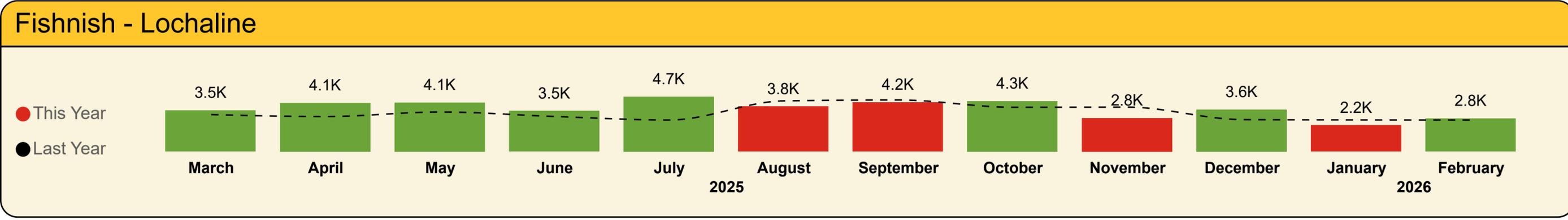


Shipped Commercial Vehicle Metres



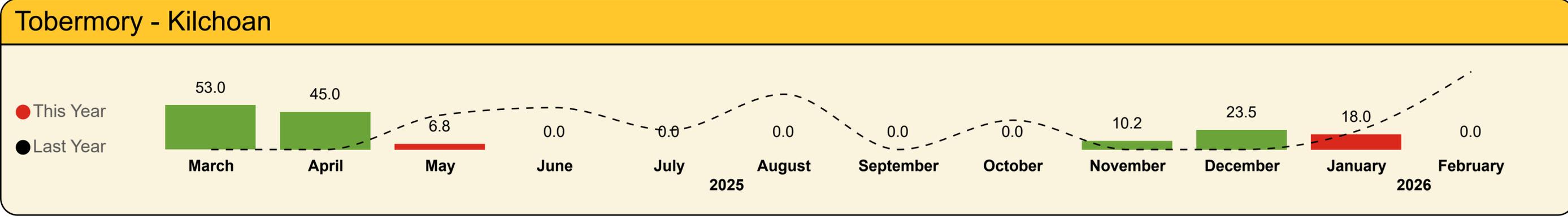
This Month YoY
5.0K
LY: 4.7K (+6.2%)

YoY
58.6K
LY: 64.7K (-9.5%)



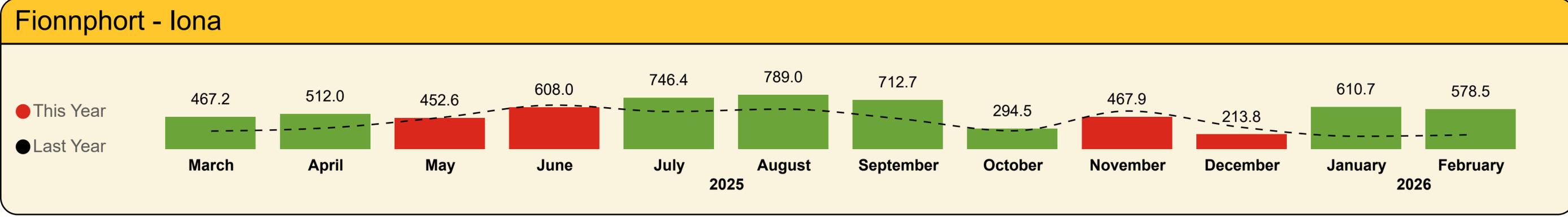
This Month YoY
2.8K
LY: 2.7K (+4.9%)

YoY
43.6K
LY: 39.4K (+10.8%)



This Month YoY
0.0
LY: 93.0 (-100%)

YoY
156.5
LY: 330.2 (-52.6%)



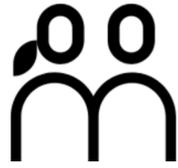
This Month YoY
578.5
LY: 206.0 (+180.8%)

YoY
6.5K
LY: 4.7K (+36.3%)



Mull Total

Contractual Carrying Groups



This Month YoY
29,031
LY: 28,230 (+2.8%)

YoY
966,876
LY: 958,687 (+0.9%)



This Month YoY
10,796
LY: 10,492 (+2.9%)

YoY
234,906
LY: 234,610 (+0.1%)



This Month YoY
51.00
LY: 70.00 (-27.1%)

YoY
16.97K
LY: 20.66K (-17.9%)



This Month YoY
8.34K
LY: 7.63K (+9.2%)

YoY
108.81K
LY: 109.17K (-0.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	44,817	40,206	-10.3 %
2025	April	78,034	96,547	23.7 %
2025	May	128,612	128,381	-0.2 %
2025	June	124,276	114,719	-7.7 %
2025	July	149,915	145,400	-3.0 %
2025	August	142,715	152,604	6.9 %
2025	September	118,544	115,339	-2.7 %
2025	October	68,548	67,413	-1.7 %
2025	November	30,039	29,379	-2.2 %
2025	December	22,633	25,773	13.9 %
2026	January	22,324	22,084	-1.1 %
2026	February	28,230	29,031	2.8 %
Total		958,687	966,876	0.9 %

Cars

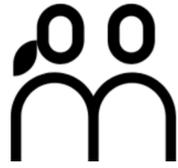
Year	Month	Last Year	This Year	Variance %
2025	March	15,045	13,712	-8.9 %
2025	April	20,100	22,315	11.0 %
2025	May	27,335	27,309	-0.1 %
2025	June	26,573	23,951	-9.9 %
2025	July	29,157	29,299	0.5 %
2025	August	30,631	31,675	3.4 %
2025	September	27,073	26,918	-0.6 %
2025	October	19,635	19,307	-1.7 %
2025	November	10,933	10,946	0.1 %
2025	December	8,901	9,923	11.5 %
2026	January	8,735	8,755	0.2 %
2026	February	10,492	10,796	2.9 %
Total		234,610	234,906	0.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	171.0	309.3	80.9 %
2025	April	1,100.0	989.5	-10.0 %
2025	May	3,390.4	2,734.7	-19.3 %
2025	June	3,658.9	2,868.8	-21.6 %
2025	July	3,778.2	2,497.7	-33.9 %
2025	August	3,339.6	2,667.9	-20.1 %
2025	September	3,606.3	3,452.0	-4.3 %
2025	October	1,372.7	1,212.5	-11.7 %
2025	November	81.7	92.6	13.3 %
2025	December	14.7	38.4	161.2 %
2026	January	74.1	54.3	-26.7 %
2026	February	70.0	51.0	-27.1 %
Total		20,657.5	16,968.6	-17.9 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	8,426.5	8,884.8	5.4 %
2025	April	8,637.7	8,861.3	2.6 %
2025	May	8,929.7	9,889.8	10.8 %
2025	June	9,289.9	8,467.1	-8.9 %
2025	July	8,822.2	10,477.6	18.8 %
2025	August	11,285.2	10,226.6	-9.4 %
2025	September	11,543.4	11,597.7	0.5 %
2025	October	9,801.0	9,055.4	-7.6 %
2025	November	9,472.1	7,388.8	-22.0 %
2025	December	6,966.4	7,960.1	14.3 %
2026	January	8,363.2	7,660.4	-8.4 %
2026	February	7,634.7	8,337.3	9.2 %
Total		109,171.8	108,806.8	-0.3 %



This Month YoY
20,871
LY: 19,378 (+7.7%)

YoY
551,430
LY: 561,054 (-1.7%)



This Month YoY
7,736
LY: 6,851 (+12.9%)

YoY
145,890
LY: 154,700 (-5.7%)



This Month YoY
38.00
LY: 70.00 (-45.7%)

YoY
12.84K
LY: 16.56K (-22.5%)



This Month YoY
4.95K
LY: 4.66K (+6.2%)

YoY
58.59K
LY: 64.73K (-9.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	29,733	24,838	-16.5 %
2025	April	46,700	52,770	13.0 %
2025	May	70,030	65,595	-6.3 %
2025	June	71,400	61,389	-14.0 %
2025	July	85,140	78,992	-7.2 %
2025	August	81,796	87,455	6.9 %
2025	September	68,578	68,398	-0.3 %
2025	October	40,434	38,856	-3.9 %
2025	November	19,248	18,595	-3.4 %
2025	December	13,775	17,893	29.9 %
2026	January	14,842	15,778	6.3 %
2026	February	19,378	20,871	7.7 %
Total		561,054	551,430	-1.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	March	10,541	8,211	-22.1 %
2025	April	13,927	13,223	-5.1 %
2025	May	16,762	14,717	-12.2 %
2025	June	18,383	14,188	-22.8 %
2025	July	19,865	17,868	-10.1 %
2025	August	20,232	20,923	3.4 %
2025	September	18,734	18,899	0.9 %
2025	October	12,322	11,045	-10.4 %
2025	November	6,508	6,427	-1.2 %
2025	December	4,877	6,621	35.8 %
2026	January	5,698	6,032	5.9 %
2026	February	6,851	7,736	12.9 %
Total		154,700	145,890	-5.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	122.0	270.9	122.0 %
2025	April	886.4	808.4	-8.8 %
2025	May	2,606.4	1,919.7	-26.3 %
2025	June	3,008.8	2,085.4	-30.7 %
2025	July	3,039.5	1,608.7	-47.1 %
2025	August	2,616.8	2,144.7	-18.0 %
2025	September	3,089.5	2,832.6	-8.3 %
2025	October	994.5	988.1	-0.6 %
2025	November	50.7	85.6	68.8 %
2025	December	14.7	25.6	74.1 %
2026	January	61.1	28.3	-53.7 %
2026	February	70.0	38.0	-45.7 %
Total		16,560.3	12,836.0	-22.5 %

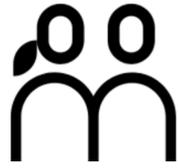
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	5,031.7	4,875.1	-3.1 %
2025	April	5,362.8	4,178.4	-22.1 %
2025	May	5,078.3	5,280.8	4.0 %
2025	June	5,629.7	4,407.3	-21.7 %
2025	July	5,580.3	5,072.3	-9.1 %
2025	August	6,343.0	5,609.4	-11.6 %
2025	September	6,728.4	6,705.6	-0.3 %
2025	October	5,746.5	4,480.6	-22.0 %
2025	November	5,153.0	4,061.7	-21.2 %
2025	December	3,943.5	4,163.2	5.6 %
2026	January	5,474.7	4,801.0	-12.3 %
2026	February	4,662.6	4,953.9	6.2 %
Total		64,734.5	58,589.3	-9.5 %



Fishnish - Lochaline

Contractual Carrying Groups



This Month YoY
3,651
LY: 4,990 (-26.8%)

YoY
146,521
LY: 131,150 (+11.7%)



This Month YoY
2,022
LY: 2,729 (-25.9%)

YoY
67,615
LY: 60,212 (+12.3%)



This Month YoY
13.00
LY: 0.00

YoY
4.04K
LY: 4.02K (+0.6%)



This Month YoY
2.80K
LY: 2.67K (+4.9%)

YoY
43.61K
LY: 39.37K (+10.8%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	6,484	7,373	13.7 %
2025	April	10,032	14,884	48.4 %
2025	May	18,246	21,574	18.2 %
2025	June	13,982	16,403	17.3 %
2025	July	16,480	21,496	30.4 %
2025	August	19,810	19,493	-1.6 %
2025	September	13,142	14,445	9.9 %
2025	October	11,825	13,115	10.9 %
2025	November	6,124	6,082	-0.7 %
2025	December	5,984	4,761	-20.4 %
2026	January	4,051	3,244	-19.9 %
2026	February	4,990	3,651	-26.8 %
Total		131,150	146,521	11.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	March	3,555	4,168	17.2 %
2025	April	4,562	6,865	50.5 %
2025	May	8,026	9,703	20.9 %
2025	June	5,942	7,192	21.0 %
2025	July	6,581	8,571	30.2 %
2025	August	8,151	8,062	-1.1 %
2025	September	5,977	6,527	9.2 %
2025	October	5,771	6,612	14.6 %
2025	November	3,423	3,462	1.1 %
2025	December	3,265	2,532	-22.5 %
2026	January	2,230	1,899	-14.8 %
2026	February	2,729	2,022	-25.9 %
Total		60,212	67,615	12.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	49.0	38.4	-21.6 %
2025	April	213.6	174.1	-18.5 %
2025	May	763.0	807.0	5.8 %
2025	June	643.1	745.4	15.9 %
2025	July	716.7	851.0	18.7 %
2025	August	708.8	523.2	-26.2 %
2025	September	502.8	619.4	23.2 %
2025	October	378.2	224.4	-40.7 %
2025	November	31.0	7.0	-77.4 %
2025	December	0.0	12.8	0.0 %
2026	January	13.0	26.0	100.0 %
2026	February	0.0	13.0	0.0 %
Total		4,019.2	4,041.7	0.6 %

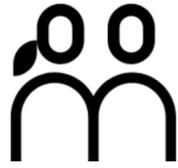
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	3,135.3	3,489.5	11.3 %
2025	April	2,970.7	4,125.9	38.9 %
2025	May	3,355.4	4,149.6	23.7 %
2025	June	2,974.1	3,451.8	16.1 %
2025	July	2,675.6	4,658.9	74.1 %
2025	August	4,297.8	3,828.2	-10.9 %
2025	September	4,374.7	4,179.3	-4.5 %
2025	October	3,756.1	4,280.3	14.0 %
2025	November	3,768.7	2,849.0	-24.4 %
2025	December	2,709.9	3,559.6	31.4 %
2026	January	2,682.5	2,230.8	-16.8 %
2026	February	2,673.1	2,804.9	4.9 %
Total		39,373.5	43,607.8	10.8 %



Tobermory - Kilchoan

Contractual Carrying Groups



This Month YoY
1,024
LY: 790 (+29.6%)

YoY
41,832
LY: 44,502 (-6%)



This Month YoY
279
LY: 242 (+15.3%)

YoY
11,159
LY: 11,494 (-2.9%)



This Month YoY
0.00
LY: 0.00

YoY
7.00
LY: 78.00 (-91%)



This Month YoY
0.00
LY: 93.00 (-100%)

YoY
156.50
LY: 330.20 (-52.6%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	1,367	1,479	8.2 %
2025	April	3,924	5,287	34.7 %
2025	May	6,944	6,780	-2.4 %
2025	June	5,671	5,563	-1.9 %
2025	July	8,513	7,338	-13.8 %
2025	August	6,452	6,546	1.5 %
2025	September	5,421	2,794	-48.5 %
2025	October	3,016	2,778	-7.9 %
2025	November	1,016	1,049	3.2 %
2025	December	708	687	-3.0 %
2026	January	680	507	-25.4 %
2026	February	790	1,024	29.6 %
Total		44,502	41,832	-6.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	March	271	494	82.3 %
2025	April	932	1,398	50.0 %
2025	May	1,843	2,062	11.9 %
2025	June	1,600	1,698	6.1 %
2025	July	1,956	1,601	-18.1 %
2025	August	1,402	1,613	15.0 %
2025	September	1,611	512	-68.2 %
2025	October	888	836	-5.9 %
2025	November	327	371	13.5 %
2025	December	226	174	-23.0 %
2026	January	196	121	-38.3 %
2026	February	242	279	15.3 %
Total		11,494	11,159	-2.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	0.0	0.0	0.0 %
2025	April	0.0	7.0	0.0 %
2025	May	21.0	0.0	-100.0 %
2025	June	7.0	0.0	-100.0 %
2025	July	22.0	0.0	-100.0 %
2025	August	14.0	0.0	-100.0 %
2025	September	14.0	0.0	-100.0 %
2025	October	0.0	0.0	0.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	0.0	0.0 %
2026	February	0.0	0.0	0.0 %
Total		78.0	7.0	-91.0 %

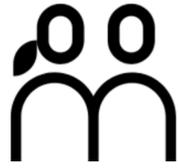
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	0.0	53.0	0.0 %
2025	April	0.0	45.0	0.0 %
2025	May	41.0	6.8	-83.4 %
2025	June	50.0	0.0	-100.0 %
2025	July	23.2	0.0	-100.0 %
2025	August	66.0	0.0	-100.0 %
2025	September	0.0	0.0	0.0 %
2025	October	35.0	0.0	-100.0 %
2025	November	0.0	10.2	0.0 %
2025	December	0.0	23.5	0.0 %
2026	January	22.0	18.0	-18.2 %
2026	February	93.0	0.0	-100.0 %
Total		330.2	156.5	-52.6 %



Fionnphort - Iona

Contractual Carrying Groups



This Month YoY	YoY
3,485	227,093
LY: 3,072 (+13.4%)	LY: 221,981 (+2.3%)



This Month YoY	YoY
759	10,242
LY: 670 (+13.3%)	LY: 8,204 (+24.8%)



This Month YoY	YoY
0.00	84.00
LY: 0.00	LY: 0.00



This Month YoY	YoY
578.50	6.45K
LY: 206.00 (+180.8%)	LY: 4.73K (+36.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	7,233	6,516	-9.9 %
2025	April	17,378	23,606	35.8 %
2025	May	33,392	34,432	3.1 %
2025	June	33,223	31,364	-5.6 %
2025	July	39,782	37,574	-5.6 %
2025	August	34,657	39,110	12.8 %
2025	September	31,403	29,702	-5.4 %
2025	October	13,273	12,664	-4.6 %
2025	November	3,651	3,653	0.1 %
2025	December	2,166	2,432	12.3 %
2026	January	2,751	2,555	-7.1 %
2026	February	3,072	3,485	13.4 %
Total		221,981	227,093	2.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	March	678	839	23.7 %
2025	April	679	829	22.1 %
2025	May	704	827	17.5 %
2025	June	648	873	34.7 %
2025	July	755	1,259	66.8 %
2025	August	846	1,077	27.3 %
2025	September	751	980	30.5 %
2025	October	654	814	24.5 %
2025	November	675	686	1.6 %
2025	December	533	596	11.8 %
2026	January	611	703	15.1 %
2026	February	670	759	13.3 %
Total		8,204	10,242	24.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	0.0	0.0	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	8.0	0.0 %
2025	June	0.0	38.0	0.0 %
2025	July	0.0	38.0	0.0 %
2025	August	0.0	0.0	0.0 %
2025	September	0.0	0.0	0.0 %
2025	October	0.0	0.0	0.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	0.0	0.0 %
2026	February	0.0	0.0	0.0 %
Total		0.0	84.0	0.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	259.5	467.2	80.0 %
2025	April	304.2	512.0	68.3 %
2025	May	455.0	452.6	-0.5 %
2025	June	636.2	608.0	-4.4 %
2025	July	543.1	746.4	37.4 %
2025	August	578.4	789.0	36.4 %
2025	September	440.3	712.7	61.9 %
2025	October	263.4	294.5	11.8 %
2025	November	550.5	467.9	-15.0 %
2025	December	313.0	213.8	-31.7 %
2026	January	184.0	610.7	231.9 %
2026	February	206.0	578.5	180.8 %
Total		4,733.6	6,453.3	36.3 %



Cars



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	8,265	6,452	-21.9 %
2025	April	10,826	10,268	-5.2 %
2025	May	12,770	11,477	-10.1 %
2025	June	15,095	11,302	-25.1 %
2025	July	16,713	14,604	-12.6 %
2025	August	16,447	16,918	2.9 %
2025	September	14,368	14,699	2.3 %
2025	October	9,385	8,391	-10.6 %
2025	November	4,994	5,108	2.3 %
2025	December	3,892	5,332	37.0 %
2026	January	4,354	4,633	6.4 %
2026	February	5,377	5,988	11.4 %
Total		122,486	115,172	-6.0 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	2,334	2,846	21.9 %
2025	April	3,280	4,792	46.1 %
2025	May	5,770	6,510	12.8 %
2025	June	4,408	5,286	19.9 %
2025	July	4,782	6,358	33.0 %
2025	August	6,042	5,968	-1.2 %
2025	September	4,264	4,586	7.6 %
2025	October	3,932	4,530	15.2 %
2025	November	2,280	2,481	8.8 %
2025	December	2,258	1,771	-21.6 %
2026	January	1,404	1,291	-8.0 %
2026	February	1,848	1,419	-23.2 %
Total		42,602	47,838	12.3 %

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	226	395	74.8 %
2025	April	718	1,084	51.0 %
2025	May	1,337	1,462	9.3 %
2025	June	1,207	1,238	2.6 %
2025	July	1,530	1,228	-19.7 %
2025	August	1,058	1,246	17.8 %
2025	September	1,146	165	-85.6 %
2025	October	707	677	-4.2 %
2025	November	276	304	10.1 %
2025	December	189	138	-27.0 %
2026	January	177	58	-67.2 %
2026	February	214	248	15.9 %
Total		8,785	8,243	-6.2 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	74	465	528.4 %
2025	April	76	504	563.2 %
2025	May	106	486	358.5 %
2025	June	85	479	463.5 %
2025	July	202	635	214.4 %
2025	August	379	545	43.8 %
2025	September	351	550	56.7 %
2025	October	263	456	73.4 %
2025	November	298	338	13.4 %
2025	December	262	385	46.9 %
2026	January	375	428	14.1 %
2026	February	345	440	27.5 %
Total		2,816	5,711	102.8 %



LGVs



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	1,258	1,103	-12.3 %
2025	April	1,190	1,002	-15.8 %
2025	May	1,067	944	-11.5 %
2025	June	1,230	896	-27.2 %
2025	July	1,255	1,073	-14.5 %
2025	August	1,206	1,159	-3.9 %
2025	September	1,170	1,225	4.7 %
2025	October	1,197	1,048	-12.4 %
2025	November	917	856	-6.7 %
2025	December	635	810	27.6 %
2026	January	888	924	4.1 %
2026	February	982	1,199	22.1 %
Total		12,995	12,239	-5.8 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	423	876	107.1 %
2025	April	458	933	103.7 %
2025	May	907	1,123	23.8 %
2025	June	650	990	52.3 %
2025	July	902	1,041	15.4 %
2025	August	936	1,015	8.4 %
2025	September	711	930	30.8 %
2025	October	886	1,223	38.0 %
2025	November	824	721	-12.5 %
2025	December	771	596	-22.7 %
2026	January	698	479	-31.4 %
2026	February	719	439	-38.9 %
Total		8,885	10,366	16.7 %

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	3	44	1366.7 %
2025	April	21	46	119.0 %
2025	May	36	64	77.8 %
2025	June	47	55	17.0 %
2025	July	41	47	14.6 %
2025	August	25	43	72.0 %
2025	September	42	3	-92.9 %
2025	October	33	36	9.1 %
2025	November	15	39	160.0 %
2025	December	10	7	-30.0 %
2026	January	10	2	-80.0 %
2026	February	15	7	-53.3 %
Total		298	393	31.9 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	36	308	755.6 %
2025	April	45	314	597.8 %
2025	May	29	328	1031.0 %
2025	June	33	376	1039.4 %
2025	July	52	549	955.8 %
2025	August	144	488	238.9 %
2025	September	162	402	148.1 %
2025	October	96	311	224.0 %
2025	November	242	227	-6.2 %
2025	December	160	195	21.9 %
2026	January	193	214	10.9 %
Total		1,442	3,972	175.5 %



Motorhomes



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	523	341	-34.8 %
2025	April	1,274	1,494	17.3 %
2025	May	1,885	1,679	-10.9 %
2025	June	1,824	1,390	-23.8 %
2025	July	1,840	1,539	-16.4 %
2025	August	1,797	2,019	12.4 %
2025	September	1,928	2,158	11.9 %
2025	October	887	878	-1.0 %
2025	November	237	239	0.8 %
2025	December	137	275	100.7 %
2026	January	129	183	41.9 %
2026	February	184	254	38.0 %
Total		12,645	12,449	-1.6 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	103	142	37.9 %
2025	April	368	721	95.9 %
2025	May	948	1,274	34.4 %
2025	June	541	784	44.9 %
2025	July	567	941	66.0 %
2025	August	738	878	19.0 %
2025	September	557	867	55.7 %
2025	October	407	576	41.5 %
2025	November	80	105	31.3 %
2025	December	54	86	59.3 %
2026	January	25	59	136.0 %
2026	February	57	71	24.6 %
Total		4,445	6,504	46.3 %

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	17	31	82.4 %
2025	April	129	200	55.0 %
2025	May	394	429	8.9 %
2025	June	283	275	-2.8 %
2025	July	290	252	-13.1 %
2025	August	237	230	-3.0 %
2025	September	312	44	-85.9 %
2025	October	108	105	-2.8 %
2025	November	11	18	63.6 %
2025	December	9	10	11.1 %
2026	January	2	1	-50.0 %
2026	February	10	16	60.0 %
Total		1,802	1,611	-10.6 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	0	4	0.0 %
2025	April	0	0	0.0 %
2025	May	0	2	0.0 %
2025	June	0	0	0.0 %
2025	July	0	8	0.0 %
2025	August	2	4	100.0 %
2025	September	3	2	-33.3 %
2025	October	4	1	-75.0 %
2025	November	4	1	-75.0 %
2025	December	2	2	0.0 %
2026	January	4	4	0.0 %
2026	February	3	2	-33.3 %
Total		22	30	36.4 %



Caravans



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	23	13	-43.5%
2025	April	63	75	19.0%
2025	May	161	168	4.3%
2025	June	145	147	1.4%
2025	July	141	101	-28.4%
2025	August	132	133	0.8%
2025	September	108	127	17.6%
2025	October	82	68	-17.1%
2025	November	12	7	-41.7%
2025	December	6	10	66.7%
2026	January	9	5	-44.4%
2026	February	5	13	160.0%
Total		887	867	-2.3%

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	8	7	-12.5%
2025	April	21	27	28.6%
2025	May	17	48	182.4%
2025	June	23	28	21.7%
2025	July	30	33	10.0%
2025	August	46	32	-30.4%
2025	September	22	23	4.5%
2025	October	20	18	-10.0%
2025	November	8	1	-87.5%
2025	December	4	3	-25.0%
2026	January	8	7	-12.5%
2026	February	5	5	0.0%
Total		212	232	9.4%

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	0	0	0.0%
2025	April	6	2	-66.7%
2025	May	3	1	-66.7%
2025	June	0	2	0.0%
2025	July	5	2	-60.0%
2025	August	0	4	0.0%
2025	September	1	0	-100.0%
2025	October	1	0	-100.0%
2025	November	0	0	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	0	0	0.0%
Total		16	11	-31.3%

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	0	0	0.0%
2025	April	0	0	0.0%
2025	May	0	0	0.0%
2025	June	0	0	0.0%
2025	July	0	0	0.0%
2025	August	1	0	-100.0%
2025	September	0	0	0.0%
2025	October	0	0	0.0%
2025	November	0	0	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	0	0	0.0%
Total		1	0	-100.0%



Trailers



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	225	184	-18.2%
2025	April	189	147	-22.2%
2025	May	202	166	-17.8%
2025	June	223	155	-30.5%
2025	July	270	223	-17.4%
2025	August	286	318	11.2%
2025	September	398	383	-3.8%
2025	October	421	360	-14.5%
2025	November	161	176	9.3%
2025	December	103	143	38.8%
2026	January	146	179	22.6%
2026	February	172	208	20.9%
Total		2,796	2,642	-5.5%

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	74	137	85.1%
2025	April	78	136	74.4%
2025	May	154	188	22.1%
2025	June	102	132	29.4%
2025	July	123	187	52.0%
2025	August	186	153	-17.7%
2025	September	113	110	-2.7%
2025	October	206	258	25.2%
2025	November	124	138	11.3%
2025	December	93	71	-23.7%
2026	January	73	60	-17.8%
2026	February	97	74	-23.7%
Total		1,423	1,644	15.5%

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	4	14	250.0%
2025	April	0	9	0.0%
2025	May	6	14	133.3%
2025	June	8	3	-62.5%
2025	July	7	4	-42.9%
2025	August	4	5	25.0%
2025	September	8	1	-87.5%
2025	October	4	13	225.0%
2025	November	4	10	150.0%
2025	December	0	6	0.0%
2026	January	8	0	-100.0%
2026	February	3	8	166.7%
Total		56	87	55.4%

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	3	12	300.0%
2025	April	0	14	0.0%
2025	May	1	8	700.0%
2025	June	0	16	0.0%
2025	July	3	30	900.0%
2025	August	8	43	437.5%
2025	September	15	20	33.3%
2025	October	2	32	1,500.0%
2025	November	15	10	-33.3%
2025	December	6	9	50.0%
2026	January	1	28	2,700.0%
2026	February	12	43	258.3%
Total		66	265	301.5%



Motorbikes



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2025	March	88	30	-65.9%
2025	April	108	151	39.8%
2025	May	443	392	-11.5%
2025	June	382	354	-7.3%
2025	July	284	297	4.6%
2025	August	272	346	27.2%
2025	September	333	273	-18.0%
2025	October	39	45	15.4%
2025	November	12	10	-16.7%
2025	December	5	4	-20.0%
2026	January	6	2	-66.7%
2026	February	13	7	-46.2%
Total		1,985	1,911	-3.7%

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	10	20	100.0%
2025	April	79	103	30.4%
2025	May	345	424	22.9%
2025	June	261	257	-1.5%
2025	July	227	210	-7.5%
2025	August	127	239	88.2%
2025	September	224	223	-0.4%
2025	October	41	27	-34.1%
2025	November	13	25	92.3%
2025	December	0	2	0.0%
2026	January	0	0	0.0%
2026	February	0	0	0.0%
Total		1,327	1,530	15.3%

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2025	March	6	2	-66.7%
2025	April	40	80	100.0%
2025	May	185	182	-1.6%
2025	June	171	179	4.7%
2025	July	109	59	-45.9%
2025	August	63	62	-1.6%
2025	September	147	26	-82.3%
2025	October	16	17	6.3%
2025	November	1	3	200.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	1	0	-100.0%
Total		739	610	-17.5%

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	1	0	-100.0%
2025	April	2	0	-100.0%
2025	May	1	2	100.0%
2025	June	1	0	-100.0%
2025	July	4	0	-100.0%
2025	August	1	2	100.0%
2025	September	2	0	-100.0%
2025	October	2	2	0.0%
2025	November	0	1	0.0%
2025	December	1	0	-100.0%
2026	January	0	2	0.0%
2026	February	4	0	-100.0%
Total		19	9	-52.6%



Bicycles



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2026	January	32	37	15.6%
2026	February	64	42	-34.4%
2025	March	120	115	-4.2%
2025	April	261	412	57.9%
2025	May	703	898	27.7%
2025	June	570	597	4.7%
2025	July	766	762	-0.5%
2025	August	537	640	19.2%
2025	September	517	405	-21.7%
2025	October	119	154	29.4%
2025	November	69	72	4.3%
2025	December	22	15	-31.8%
Total		3,780	4,149	9.8%

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2025	March	3	3	0.0%
2025	April	31	56	80.6%
2025	May	95	168	76.8%
2025	June	79	103	30.4%
2025	July	103	40	-61.2%
2025	August	51	58	13.7%
2025	September	48	72	50.0%
2025	October	11	21	90.9%
2025	November	5	9	80.0%
2025	December	0	11	0.0%
2026	January	2	2	0.0%
2026	February	9	3	-66.7%
Total		437	546	24.9%

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2026	January	1	0	-100.0%
2026	February	2	1	-50.0%
2025	March	4	8	100.0%
2025	April	19	31	63.2%
2025	May	163	136	-16.6%
2025	June	90	108	20.0%
2025	July	136	53	-61.0%
2025	August	54	85	57.4%
2025	September	105	1	-99.0%
2025	October	18	2	-88.9%
2025	November	3	1	-66.7%
2025	December	0	0	0.0%
Total		595	426	-28.4%

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2025	March	0	14	0.0%
2025	April	3	110	3,566.7%
2025	May	4	236	5,800.0%
2025	June	21	148	604.8%
2025	July	135	139	3.0%
2025	August	148	230	55.4%
2025	September	159	140	-11.9%
2025	October	55	24	-56.4%
2025	November	2	9	350.0%
2025	December	0	1	0.0%
2026	January	2	4	100.0%
2026	February	2	1	-50.0%
Total		531	1,056	98.9%



Reliability & Punctuality



Reliability

Route		Fionnphort - Iona		Fishnish - Lochaline		Oban - Craignure		Tobermory - Kilchoan		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2025	March	100.0%	96.8%	100.0%	100.0%	98.3%	95.9%	100.0%	95.1%	
	April	100.0%	100.0%	100.0%	99.8%	92.9%	91.7%	100.0%	96.5%	
	May	99.8%	99.1%	96.9%	96.9%	100.0%	100.0%	99.5%	99.0%	
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	July	100.0%	100.0%	99.5%	99.3%	100.0%	100.0%	100.0%	99.8%	
	August	100.0%	97.2%	100.0%	97.6%	99.7%	93.8%	100.0%	89.1%	
	September	100.0%	98.2%	99.8%	99.0%	99.8%	99.3%	95.0%	84.7%	
	October	100.0%	92.3%	100.0%	96.9%	99.0%	86.4%	97.0%	87.8%	
	November	98.4%	94.2%	99.3%	99.0%	95.4%	92.6%	100.0%	94.6%	
	December	96.7%	77.4%	100.0%	97.2%	92.7%	88.3%	100.0%	92.3%	
	2026	January	100.0%	92.7%	94.4%	89.2%	95.9%	88.5%	100.0%	91.7%
		February	100.0%	98.5%	96.0%	96.0%	98.2%	98.2%	96.3%	92.5%
Total		99.7%	96.7%	98.9%	97.8%	97.9%	95.0%	99.0%	93.9%	

Punctuality

Route		Fionnphort - Iona		Fishnish - Lochaline		Oban - Craignure		Tobermory - Kilchoan		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2025	March	98.2%	91.2%	99.8%	99.4%	99.6%	87.1%	100.0%	98.5%	
	April	100.0%	97.1%	99.6%	96.1%	98.5%	93.2%	100.0%	98.5%	
	May	99.9%	97.8%	98.5%	90.0%	98.9%	92.6%	100.0%	98.3%	
	June	100.0%	97.2%	99.7%	98.7%	99.0%	91.7%	99.5%	96.8%	
	July	99.8%	96.9%	98.8%	92.3%	98.4%	92.2%	99.5%	97.8%	
	August	100.0%	97.3%	99.7%	96.6%	98.5%	91.6%	100.0%	98.9%	
	September	100.0%	95.9%	99.1%	93.1%	99.0%	94.5%	100.0%	99.7%	
	October	99.7%	97.1%	95.0%	86.9%	99.5%	97.0%	100.0%	99.3%	
	November	100.0%	96.7%	100.0%	99.3%	97.2%	93.8%	100.0%	98.1%	
	December	98.5%	93.3%	100.0%	100.0%	97.7%	93.0%	100.0%	98.1%	
	2026	January	99.5%	95.5%	99.0%	97.1%	94.8%	86.7%	100.0%	100.0%
		February	99.5%	96.2%	99.8%	99.2%	98.2%	94.3%	99.3%	98.6%
Total		99.7%	96.4%	99.1%	95.4%	98.4%	92.5%	99.9%	98.5%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2026	February	Fionnphort - Iona	Fionnphort-Iona	218	200	20	2	0
2026	February	Fionnphort - Iona	Iona-Fionnphort	209	198	15	4	0
2026	February	Fishnish - Lochaline	Fishnish-Lochaline	265	276	0	11	0
2026	February	Fishnish - Lochaline	Lochaline-Fishnish	265	276	0	11	0
2026	February	Oban - Craginure	Craginure-Oban	194	196	2	4	0
2026	February	Oban - Craginure	Oban-Craginure	193	196	0	3	0
2026	February	Tobermory - Kilchoan	Kilchoan-Tobermory	74	80	0	6	0
2026	February	Tobermory - Kilchoan	Tobermory-Kilchoan	74	80	0	6	0
Total				1,492	1,502	37	47	0

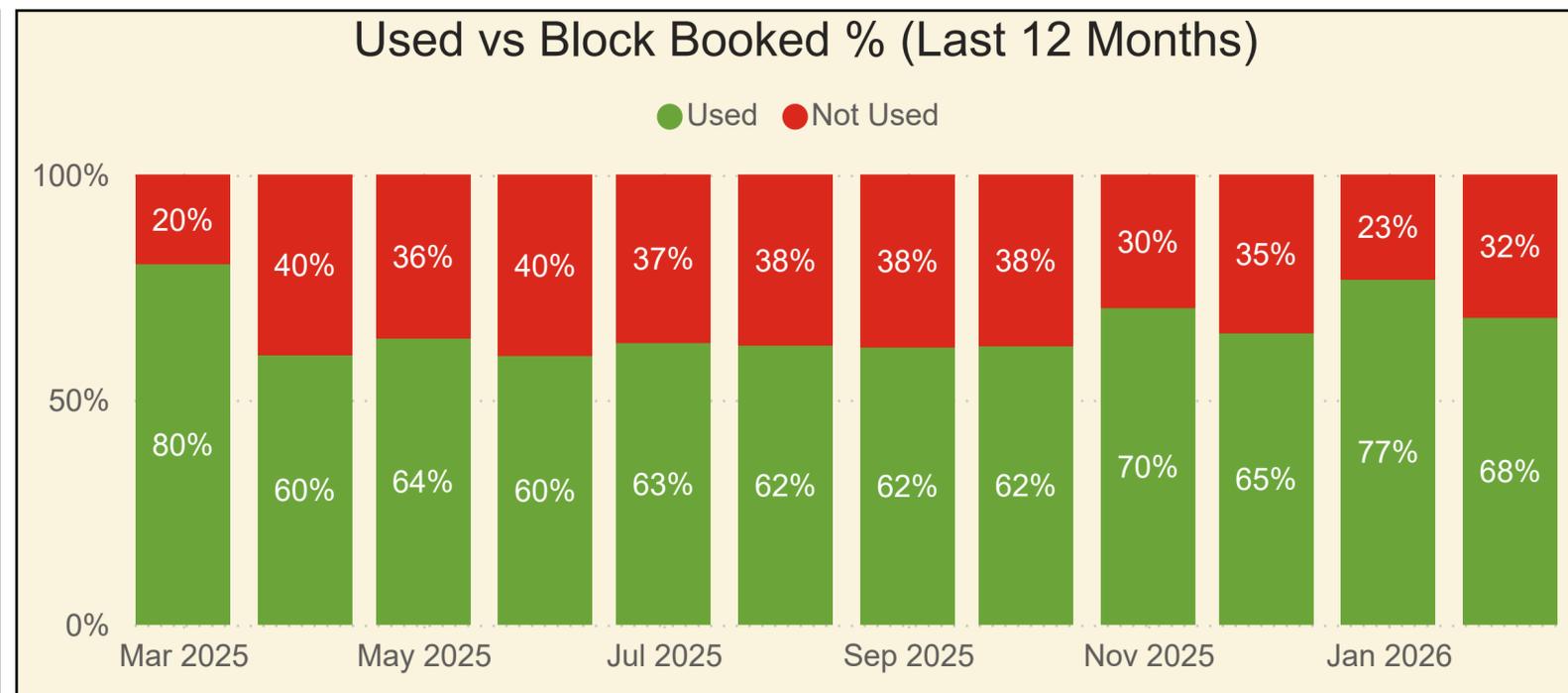
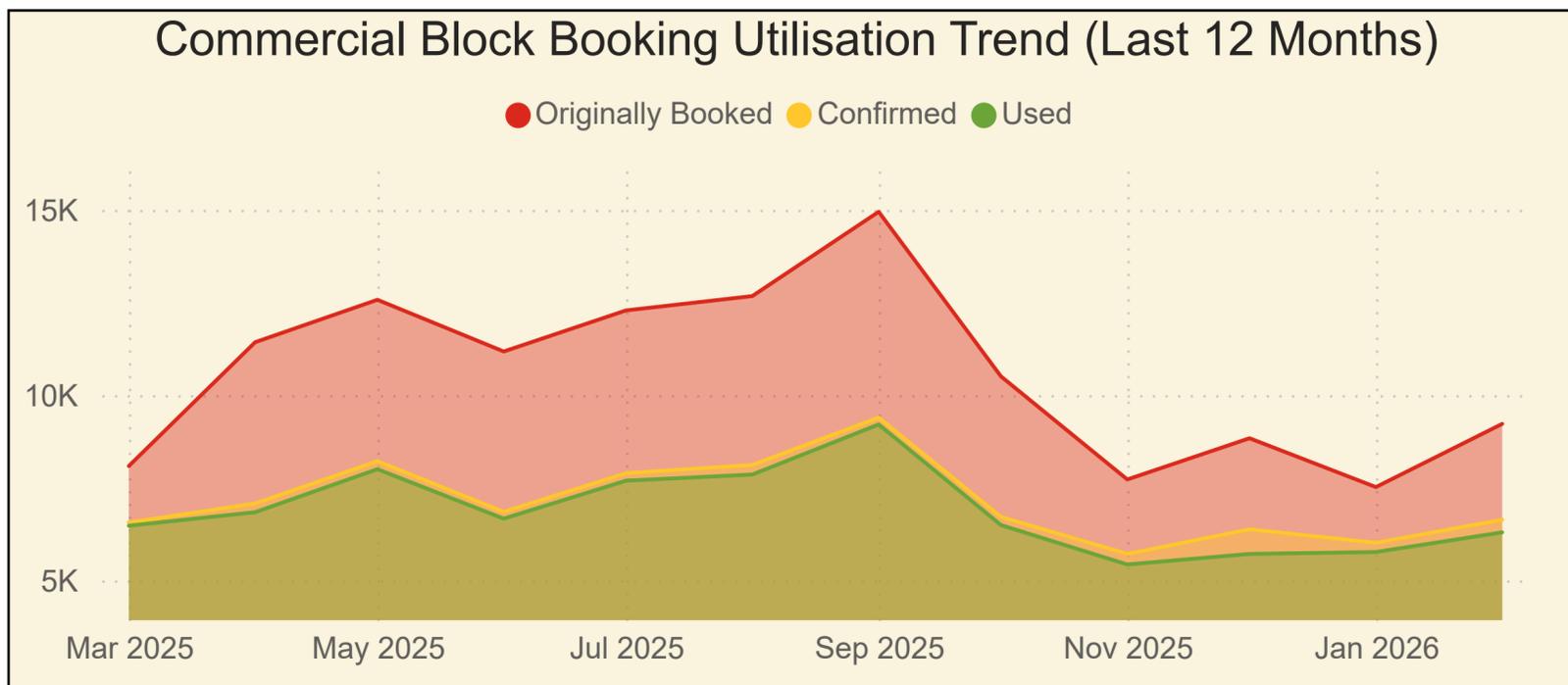
Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2026	February	Fionnphort - Iona	Fionnphort-Iona	2	2	0	186	5	5	0	7	6	1
2026	February	Fionnphort - Iona	Iona-Fionnphort	4	4	0	191	2	2	0	1	0	1
2026	February	Fishnish - Lochaline	Fishnish-Lochaline	11	0	11	264	1	1	0	0	0	0
2026	February	Fishnish - Lochaline	Lochaline-Fishnish	11	0	11	262	2	1	1	1	1	0
2026	February	Oban - Craginure	Craginure-Oban	4	0	4	180	8	7	1	4	2	2
2026	February	Oban - Craginure	Oban-Craginure	3	0	3	183	4	4	0	6	2	4
2026	February	Tobermory - Kilchoan	Kilchoan-Tobermory	6	3	3	73	1	1	0	0	0	0
2026	February	Tobermory - Kilchoan	Tobermory-Kilchoan	6	3	3	73	1	0	1	0	0	0
Total				47	12	35	1,412	24	21	3	19	11	8



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Craignure	Mar-2025	8,085	8,237	6,562	88	6,474	81%	99%	80%
Oban - Craignure	Apr-2025	11,426	8,856	7,075	236	6,839	62%	97%	60%
Oban - Craignure	May-2025	12,572	10,408	8,217	217	8,000	65%	97%	64%
Oban - Craignure	Jun-2025	11,176	8,679	6,848	183	6,665	61%	97%	60%
Oban - Craignure	Jul-2025	12,284	9,554	7,892	203	7,690	64%	97%	63%
Oban - Craignure	Aug-2025	12,671	9,990	8,114	259	7,856	64%	97%	62%
Oban - Craignure	Sep-2025	14,946	11,613	9,393	186	9,207	63%	98%	62%
Oban - Craignure	Oct-2025	10,505	7,784	6,714	221	6,492	64%	97%	62%
Oban - Craignure	Nov-2025	7,722	5,545	5,714	286	5,429	74%	95%	70%
Oban - Craignure	Dec-2025	8,835	6,407	6,379	665	5,714	72%	90%	65%
Oban - Craignure	Jan-2026	7,516	6,161	6,013	249	5,765	80%	96%	77%
Oban - Craignure	Feb-2026	9,223	6,659	6,637	342	6,295	72%	95%	68%
Total		126,962	99,892	85,559	3,134	82,425	67%	96%	65%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.