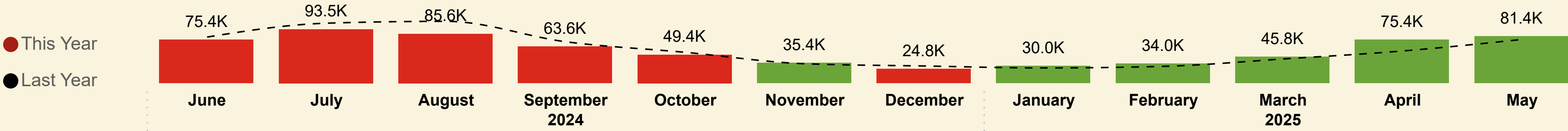




Shipped Passengers

Ardrossan - Brodick



This Month YoY

81,386

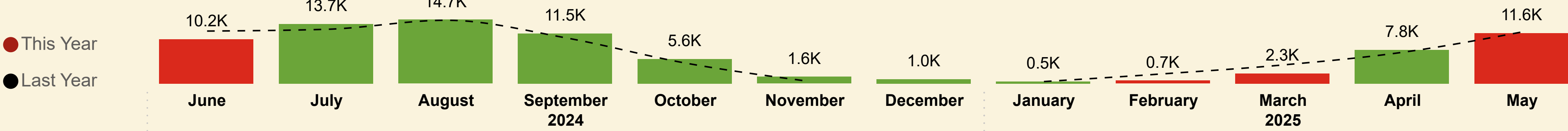
LY: 75,841 (+7.31%)

YoY

694,437

LY: 709,681 (-2.1%)

Claonaig - Lochranza



This Month YoY

11,573

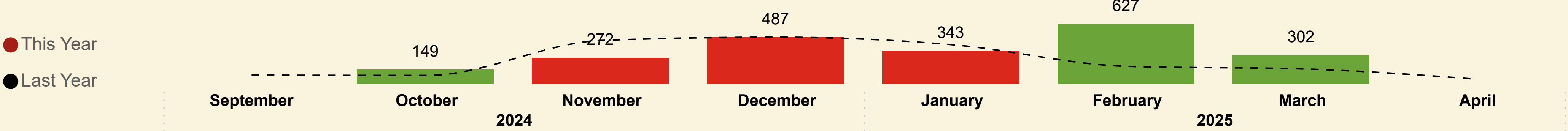
LY: 11,873 (-2.53%)

YoY

81,181

LY: 80,992 (+0.2%)

Tarbert LF - Lochranza



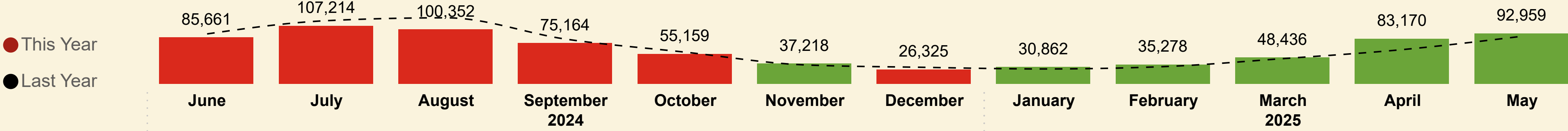
This Month YoY

YoY

2,180

LY: 1,912 (+14%)

Arran Total



This Month YoY

92,959

LY: 87,714 (+5.98%)

YoY

777,798

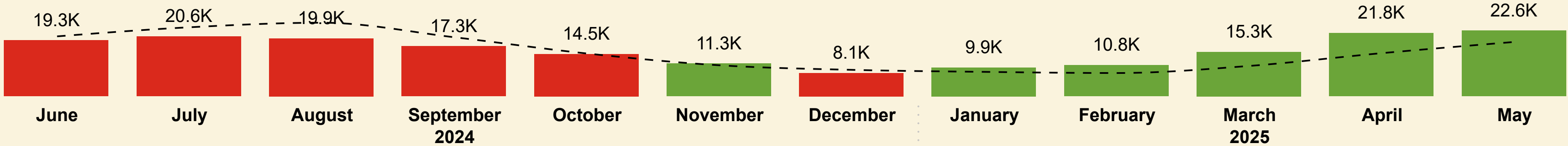
LY: 792,585 (-1.9%)



Shipped Cars

Ardrossan - Brodick

● This Year
● Last Year



This Month YoY

22,632

LY: 18,737 (+20.79%)

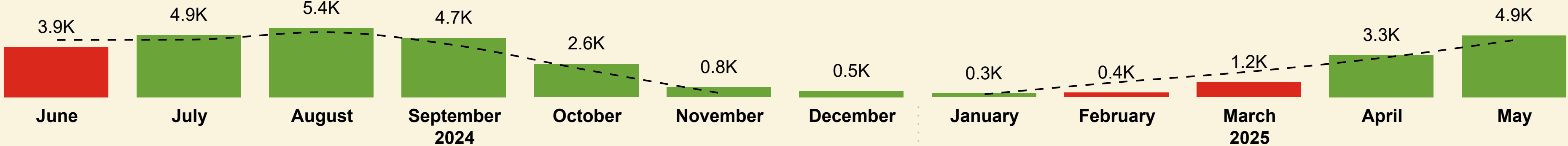
YoY

191,350

LY: 185,167 (+3.3%)

Claonaig - Lochranza

● This Year
● Last Year



This Month YoY

4,851

LY: 4,492 (+7.99%)

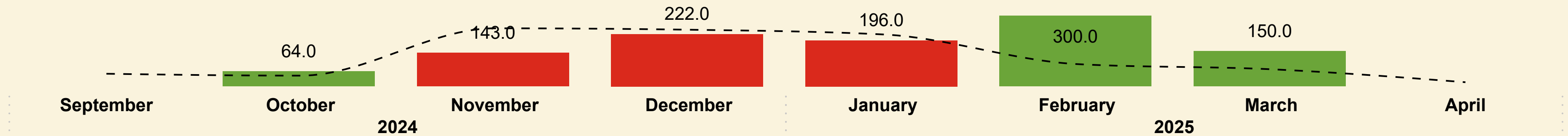
YoY

32,735

LY: 31,670 (+3.4%)

Tarbert LF - Lochranza

● This Year
● Last Year



This Month YoY

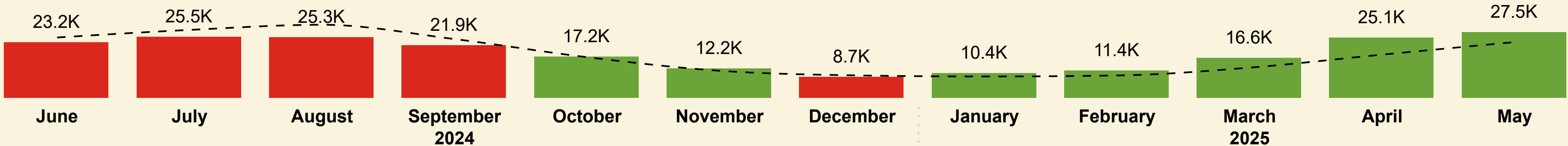
YoY

1,075

LY: 995 (+8%)

Arran Total

● This Year
● Last Year



This Month YoY

27,483

LY: 23,229 (+18.31%)

YoY

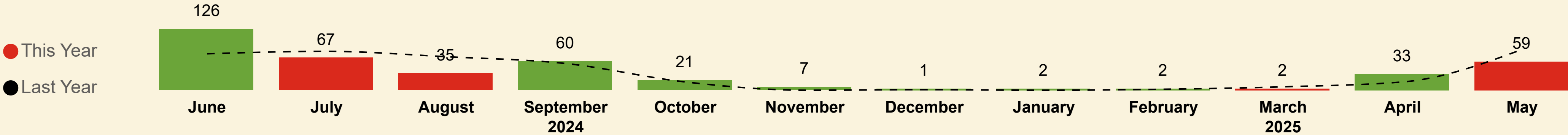
225,160

LY: 217,832 (+3.4%)



Shipped Coaches

Ardrossan - Brodick



This Month YoY

59

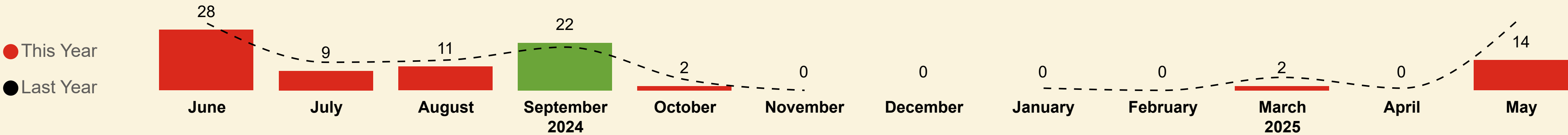
LY: 84 (-29.76%)

YoY

415

LY: 407 (+1.9%)

Claonaig - Lochranza



This Month YoY

14

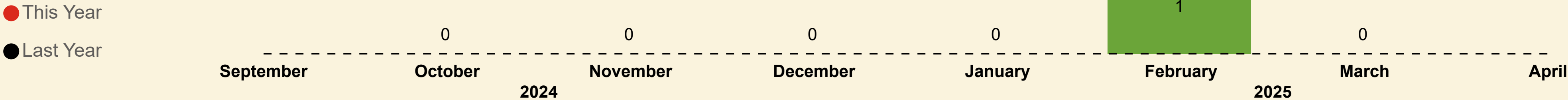
LY: 34 (-58.82%)

YoY

88

LY: 125 (-29.6%)

Tarbert LF - Lochranza



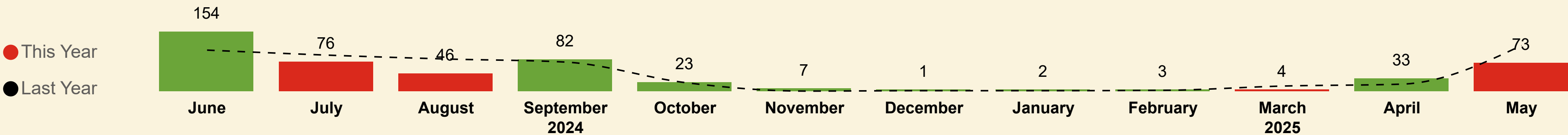
This Month YoY

YoY

1

LY: 0

Arran Total



This Month YoY

73

LY: 118 (-38.14%)

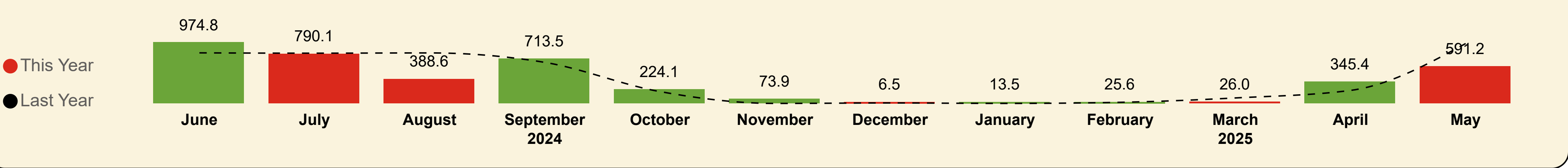
YoY

504

LY: 532 (-5.3%)

Shipped Coach Metres

Ardrossan - Brodick



This Month YoY

591.2

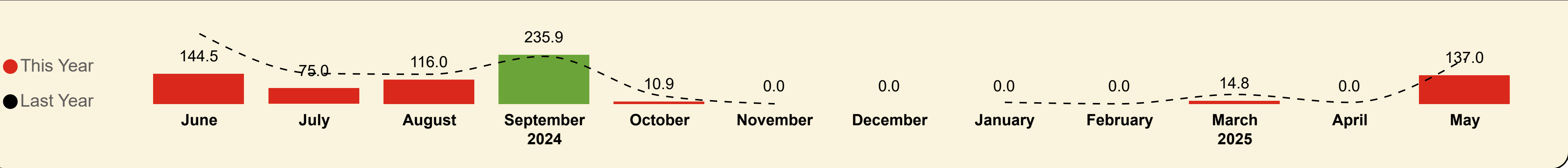
LY: 953.3 (-38%)

YoY

4.2K

LY: 4.5K (-7.8%)

Claonaig - Lochranza



This Month YoY

137.0

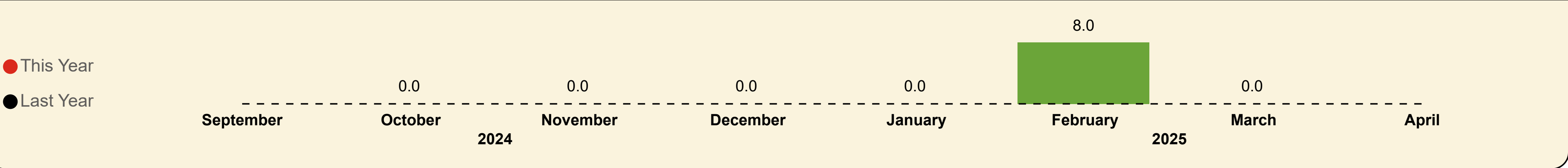
LY: 216.0 (-36.6%)

YoY

734.1

LY: 1.2K (-37.1%)

Tarbert LF - Lochranza



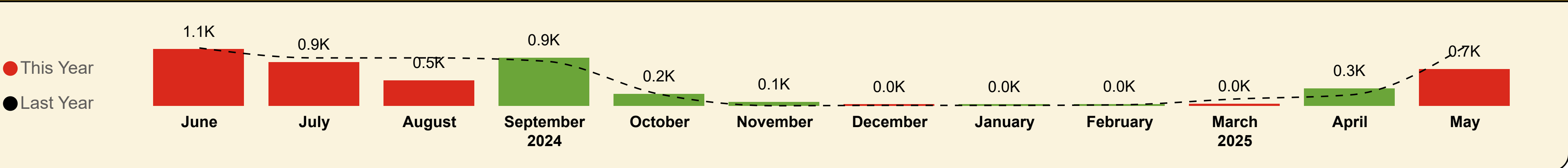
This Month YoY

YoY

8.0

LY: 0.0

Arran Total



This Month YoY

728.2

LY: 1.2K (-37.7%)

YoY

4.9K

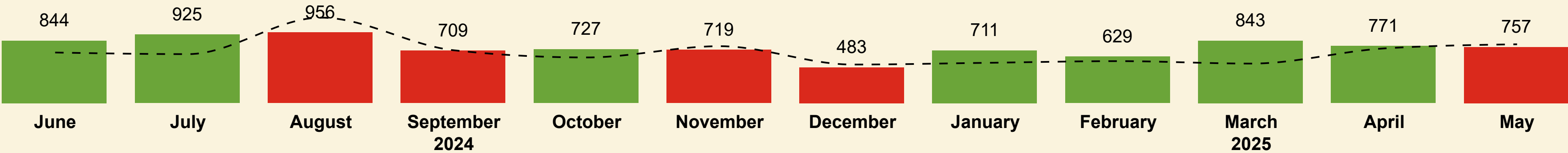
LY: 5.7K (-13.7%)



Shipped Commercial Vehicles

Ardrossan - Brodick

● This Year
● Last Year



This Month YoY

757

LY: 795 (-4.8%)

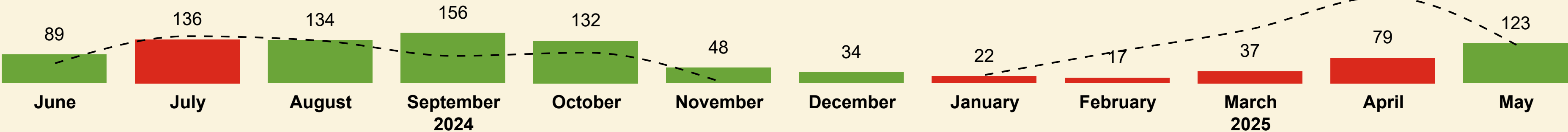
YoY

9,074

LY: 8,301 (+9.3%)

Claonaig - Lochranza

● This Year
● Last Year



This Month YoY

123

LY: 119 (+3.4%)

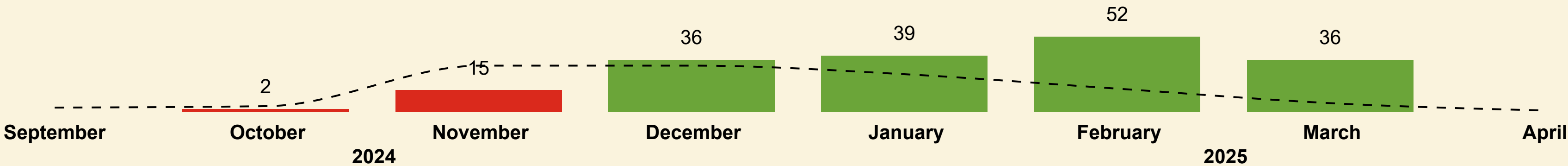
YoY

1,007

LY: 1,206 (-16.5%)

Tarbert LF - Lochranza

● This Year
● Last Year



This Month YoY

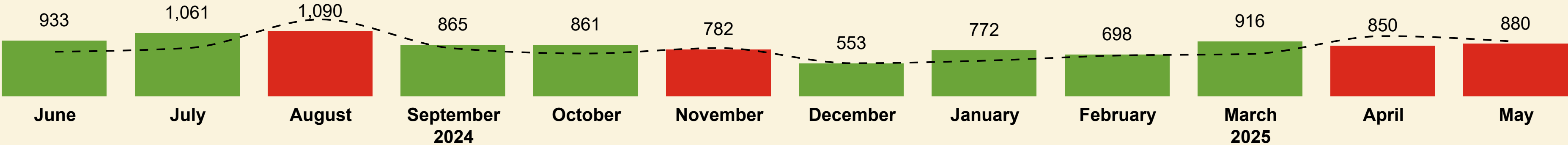
YoY

180

LY: 120 (+50%)

Arran Total

● This Year
● Last Year



This Month YoY

880

LY: 914 (-3.7%)

YoY

10,261

LY: 9,627 (+6.6%)

Shipped Commercial Vehicle Metres

Ardrossan - Brodick



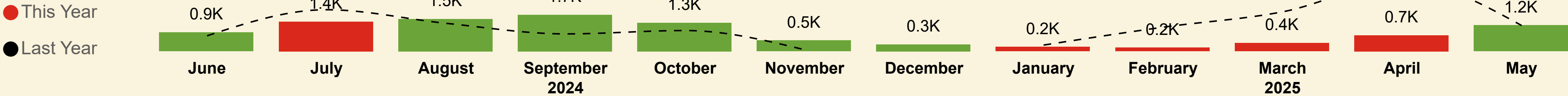
This Month YoY

8.4K
LY: 9.2K (-8.6%)

YoY

99.8K
LY: 95.2K (+4.8%)

Claonaig - Lochranza



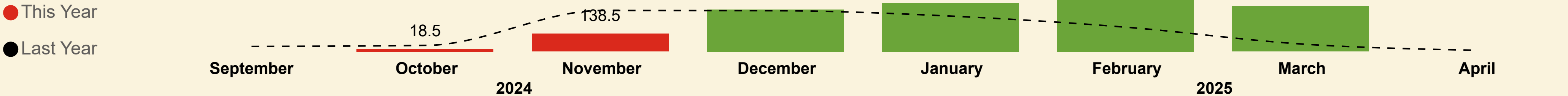
This Month YoY

1.2K
LY: 1.2K (+0.8%)

YoY

10.3K
LY: 13.4K (-23.4%)

Tarbert LF - Lochranza



This Month YoY

1.7K
LY: 1.3K (+33.3%)

YoY

1.7K
LY: 1.3K (+33.3%)

Arran Total



This Month YoY

9.6K
LY: 10.4K (-7.5%)

YoY

111.8K
LY: 109.9K (+1.7%)

Arran Total

Contractual Carrying Groups



This Month YoY

92,959

LY: 87,714 (+6%)

YoY

777,798

LY: 792,585 (-1.9%)



This Month YoY

27,483

LY: 23,229 (+18.3%)

YoY

225,160

LY: 217,832 (+3.4%)



This Month YoY

728.16

LY: 1.17K (-37.7%)

YoY

4.92K

LY: 5.69K (-13.7%)



This Month YoY

9.61K

LY: 10.38K (-7.5%)

YoY

111.75K

LY: 109.91K (+1.7%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June	92,041	85,661	-6.9 %
2024	July	116,491	107,214	-8.0 %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,159	-5.5 %
2024	November	34,822	37,218	6.9 %
2024	December	30,354	26,325	-13.3 %
2025	January	27,374	30,862	12.7 %
2025	February	31,658	35,278	11.4 %
2025	March	46,451	48,436	4.3 %
2025	April	63,120	83,170	31.8 %
2025	May	87,714	92,959	6.0 %
Total		792,585	777,798	-1.9 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June	25,147	23,185	-7.8 %
2024	July	28,310	25,515	-9.9 %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,216	8.6 %
2024	December	9,350	8,744	-6.5 %
2025	January	8,865	10,384	17.1 %
2025	February	9,283	11,417	23.0 %
2025	March	12,554	16,644	32.6 %
2025	April	17,987	25,092	39.5 %
2025	May	23,229	27,483	18.3 %
Total		217,832	225,160	3.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	1,142.0	1,119.3	-2.0 %
2024	July	945.8	865.1	-8.5 %
2024	August	945.9	504.6	-46.7 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	7.0	13.5	92.9 %
2025	February	18.0	33.6	86.7 %
2025	March	132.5	40.8	-69.2 %
2025	April	214.2	345.4	61.3 %
2025	May	1,169.3	728.2	-37.7 %
Total		5,692.4	4,915.2	-13.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	8,727.2	10,666.1	22.2 %
2024	July	9,755.8	10,750.0	10.2 %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,603.9	5.9 %
2024	October	8,369.0	9,718.6	16.1 %
2024	November	9,119.8	8,574.2	-6.0 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,867.7	8,252.8	20.2 %
2025	February	7,739.4	7,633.8	-1.4 %
2025	March	8,023.7	9,581.1	19.4 %
2025	April	11,586.1	9,338.2	-19.4 %
2025	May	10,384.5	9,607.8	-7.5 %
Total		109,915.0	111,752.0	1.7 %

Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

81,386

LY: 75,841 (+7.3%)

YoY

694,437

LY: 709,681 (-2.1%)



This Month YoY

22,632

LY: 18,737 (+20.8%)

YoY

191,350

LY: 185,167 (+3.3%)



This Month YoY

591.16

LY: 953.30 (-38%)

YoY

4.17K

LY: 4.52K (-7.8%)



This Month YoY

8.40K

LY: 9.19K (-8.6%)

YoY

99.80K

LY: 95.25K (+4.8%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June	79,968	75,437	-5.7 %
2024	July	104,011	93,542	-10.1 %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
2024	December	29,866	24,824	-16.9 %
2025	January	26,514	30,026	13.2 %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
2025	April	55,884	75,412	34.9 %
2025	May	75,841	81,386	7.3 %
Total		709,681	694,437	-2.1 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June	20,651	19,259	-6.7 %
2024	July	23,784	20,632	-13.3 %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
2024	December	9,109	8,052	-11.6 %
2025	January	8,414	9,895	17.6 %
2025	February	8,018	10,757	34.2 %
2025	March	10,473	15,305	46.1 %
2025	April	14,879	21,797	46.5 %
2025	May	18,737	22,632	20.8 %
Total		185,167	191,350	3.3 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	805.0	974.8	21.1 %
2024	July	799.8	790.1	-1.2 %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	0.0	13.5	0.0 %
2025	February	18.0	25.6	42.2 %
2025	March	87.5	26.0	-70.3 %
2025	April	207.5	345.4	66.5 %
2025	May	953.3	591.2	-38.0 %
Total		4,524.8	4,173.1	-7.8 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	8,010.2	9,789.6	22.2 %
2024	July	7,832.8	9,376.2	19.7 %
2024	August	12,728.3	10,402.2	-18.3 %
2024	September	8,221.5	7,915.9	-3.7 %
2024	October	7,360.2	8,382.1	13.9 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,304.7	7,670.8	21.7 %
2025	February	6,436.2	6,999.3	8.7 %
2025	March	6,138.8	8,845.8	44.1 %
2025	April	8,360.1	8,597.7	2.8 %
2025	May	9,191.0	8,404.9	-8.6 %
Total		95,246.6	99,800.6	4.8 %

Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

81,386

LY: 24,222 (+57,164)

YoY

400,632

LY: 53,766 (+346,866)

This Month YoY

22,632

LY: 8,096 (+14,536)

YoY

127,583

LY: 17,366 (+110,217)

This Month YoY

591.16

LY: 116.80 (+474.4)

YoY

1.10K

LY: 159.80 (+935.5)

This Month YoY

8.40K

LY: 3.65K (+4.8K)

YoY

60.49K

LY: 9.49K (+51.0K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June		20,684	
2024	July		27,614	
2024	August		31,621	
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,559	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
2025	April	18,250	75,412	313.2 %
2025	May	24,222	81,386	236.0 %
Total		53,766	400,632	645.1 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June		7,923	0.0 %
2024	July		9,367	0.0 %
2024	August		10,139	0.0 %
2024	September		9,816	0.0 %
2024	October		7,103	0.0 %
2024	November		2,690	0.0 %
2024	December		2,581	0.0 %
2025	January	1	7,473	747200.0 %
2025	February	1,398	10,757	669.5 %
2025	March	1,473	15,305	939.0 %
2025	April	6,398	21,797	240.7 %
2025	May	8,096	22,632	179.5 %
Total		17,366	127,583	634.7 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June		7.0	0.0 %
2024	July		13.0	0.0 %
2024	August		16.5	0.0 %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January		6.8	0.0 %
2025	February	7.0	25.6	265.7 %
2025	March	0.0	26.0	0.0 %
2025	April	36.0	345.4	859.4 %
2025	May	116.8	591.2	406.1 %
Total		159.8	1,095.3	585.4 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June		3,692.8	0.0 %
2024	July		3,069.1	0.0 %
2024	August		3,647.0	0.0 %
2024	September		3,798.9	0.0 %
2024	October		3,646.6	0.0 %
2024	November		2,055.1	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,079.6	4021.8 %
2025	February	2,117.2	6,999.3	230.6 %
2025	March	382.9	8,845.8	2210.2 %
2025	April	3,192.0	8,597.7	169.4 %
2025	May	3,652.3	8,404.9	130.1 %
Total		9,491.9	60,486.5	537.2 %

Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY

(Blank)
LY: 51,619 (-100%)

YoY

293,805
LY: 655,915 (-55.2%)



This Month YoY

(Blank)
LY: 10,641 (-100%)

YoY

63,767
LY: 167,801 (-62%)



This Month YoY

(Blank)
LY: 836.50 (-100%)

YoY

3.08K
LY: 4.37K (-29.5%)



This Month YoY

(Blank)
LY: 5.54K (-100%)

YoY

39.31K
LY: 85.75K (-54.2%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June	79,968	54,753	-31.5 %
2024	July	104,011	65,928	-36.6 %
2024	August	107,220	54,012	-49.6 %
2024	September	71,838	33,547	-53.3 %
2024	October	53,539	29,534	-44.8 %
2024	November	33,743	29,173	-13.5 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,498	8,593	-67.6 %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
2025	April	37,634		-100.0 %
2025	May	51,619		-100.0 %
Total		655,915	293,805	-55.2 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June	20,651	11,336	-45.1 %
2024	July	23,784	11,265	-52.6 %
2024	August	25,351	9,791	-61.4 %
2024	September	20,329	7,436	-63.4 %
2024	October	14,739	7,442	-49.5 %
2024	November	10,683	8,604	-19.5 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,413	2,422	-71.2 %
2025	February	6,620		-100.0 %
2025	March	9,000		-100.0 %
2025	April	8,481		-100.0 %
2025	May	10,641		-100.0 %
Total		167,801	63,767	-62.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	805.0	967.8	20.2 %
2024	July	799.8	777.1	-2.8 %
2024	August	803.9	372.1	-53.7 %
2024	September	653.5	695.0	6.4 %
2024	October	188.8	185.3	-1.9 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	0.0	-100.0 %
2025	January	0.0	6.7	0.0 %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
2025	April	171.5		-100.0 %
2025	May	836.5		-100.0 %
Total		4,365.0	3,077.8	-29.5 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	8,010.2	6,096.8	-23.9 %
2024	July	7,832.8	6,307.1	-19.5 %
2024	August	12,728.3	6,755.2	-46.9 %
2024	September	8,221.5	4,117.0	-49.9 %
2024	October	7,360.2	4,735.5	-35.7 %
2024	November	8,727.8	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,157.2	1,591.2	-74.2 %
2025	February	4,319.0		-100.0 %
2025	March	5,755.9		-100.0 %
2025	April	5,168.1		-100.0 %
2025	May	5,538.7		-100.0 %
Total		85,754.7	39,314.1	-54.2 %

Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

11,573

LY: 11,873 (-2.5%)

YoY

81,181

LY: 80,992 (+0.2%)



This Month YoY

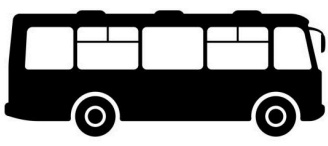
4,851

LY: 4,492 (+8%)

YoY

32,735

LY: 31,670 (+3.4%)



This Month YoY

137.00

LY: 216.00 (-36.6%)

YoY

734.10

LY: 1.17K (-37.1%)



This Month YoY

1.20K

LY: 1.19K (+0.8%)

YoY

10.28K

LY: 13.41K (-23.4%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June	12,073	10,224	-15.3 %
2024	July	12,480	13,672	9.6 %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,647	19.8 %
2024	November	625	1,562	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,237	698	-68.8 %
2025	March	4,278	2,305	-46.1 %
2025	April	7,189	7,758	7.9 %
2025	May	11,873	11,573	-2.5 %
Total		80,992	81,181	0.2 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June	4,496	3,926	-12.7 %
2024	July	4,526	4,883	7.9 %
2024	August	5,112	5,416	5.9 %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,619	22.8 %
2024	November	320	779	143.4 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,170	360	-69.2 %
2025	March	2,008	1,189	-40.8 %
2025	April	3,090	3,295	6.6 %
2025	May	4,492	4,851	8.0 %
Total		31,670	32,735	3.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	337.0	144.5	-57.1 %
2024	July	146.0	75.0	-48.6 %
2024	August	142.0	116.0	-18.3 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
2025	April	6.7	0.0	-100.0 %
2025	May	216.0	137.0	-36.6 %
Total		1,167.6	734.1	-37.1 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	717.0	876.5	22.2 %
2024	July	1,923.0	1,373.8	-28.6 %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,114.7	171.0	-84.7 %
2025	March	1,826.4	383.8	-79.0 %
2025	April	3,216.0	740.5	-77.0 %
2025	May	1,193.5	1,202.9	0.8 %
Total		13,412.4	10,277.6	-23.4 %

Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY

YoY

2,180

LY: 1,912 (+14%)



This Month YoY

YoY

1,075

LY: 995 (+8%)



This Month YoY

YoY

8.00

LY: 0.00



This Month YoY

YoY

1.67K

LY: 1.26K (+33.3%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	487	-0.2 %
2025	January	409	343	-16.1 %
2025	February	182	627	244.5 %
2025	March	155	302	94.8 %
2025	April	47		-100.0 %
Total		1,912	2,180	14.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	222	-7.9 %
2025	January	221	196	-11.3 %
2025	February	95	300	215.8 %
2025	March	73	150	105.5 %
2025	April	18		-100.0 %
Total		995	1,075	8.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0		0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
2025	April	10.0		-100.0 %
Total		1,256.0	1,673.8	33.3 %



Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	June		7,177	0.0 %
2024	July		8,355	0.0 %
2024	August		9,250	0.0 %
2024	September		8,613	0.0 %
2024	October		6,022	0.0 %
2024	November		2,182	0.0 %
2024	December		2,129	0.0 %
2025	January	0	6,198	0.0 %
2025	February	1,085	9,290	756.2 %
2025	March	1,333	13,133	885.2 %
2025	April	5,827	17,804	205.5 %
2025	May	7,554	18,792	148.8 %
Total		15,799	108,945	589.6 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	June	14,118	12,893	-8.7 %
2024	July	17,185	13,369	-22.2 %
2024	August	18,392	12,906	-29.8 %
2024	September	14,169	10,339	-27.0 %
2024	October	10,540	9,342	-11.4 %
2024	November	8,035	8,458	5.3 %
2024	December	7,114	5,665	-20.4 %
2025	January	6,469	5,178	-20.0 %
2025	February	5,935	4,557	-23.2 %
2025	March	8,291	6,459	-22.1 %
2025	April	10,135	8,768	-13.5 %
2025	May	12,227	9,211	-24.7 %
Total		132,610	107,145	-19.2 %

Claonaig - Lochranza

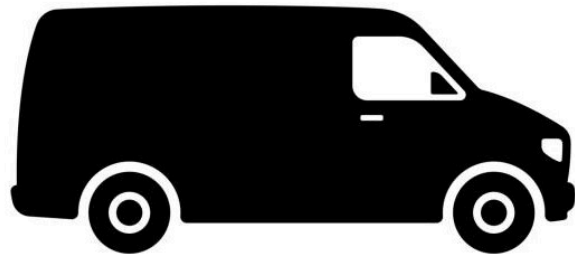
Year	Month	Last Year	This Year	Var %
2024	June	1,956	2,820	44.2 %
2024	July	2,244	3,861	72.1 %
2024	August	2,436	4,308	76.8 %
2024	September	2,049	3,475	69.6 %
2024	October	1,167	1,992	70.7 %
2024	November	19	587	2989.5 %
2024	December		378	0.0 %
2025	January	63	231	266.7 %
2025	February	746	288	-61.4 %
2025	March	1,032	914	-11.4 %
2025	April	1,985	2,397	20.8 %
2025	May	2,787	3,511	26.0 %
Total		16,484	24,762	50.2 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	25		-100.0 %
2024	October	22	42	90.9 %
2024	November	156	95	-39.1 %
2024	December	141	174	23.4 %
2025	January	125	116	-7.2 %
2025	February	46	236	413.0 %
2025	March	52	119	128.8 %
2025	April	0		0.0 %
Total		567	782	37.9 %



LGVs



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	June		564	0.0 %
2024	July		586	0.0 %
2024	August		535	0.0 %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,068	1012.5 %
2025	March	77	1,443	1774.0 %
2025	April	575	1,546	168.9 %
2025	May	699	1,641	134.8 %
Total		1,447	10,215	605.9 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	June	1,080	760	-29.6 %
2024	July	972	707	-27.3 %
2024	August	1,106	631	-42.9 %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
2025	April	665		-100.0 %
2025	May	733		-100.0 %
Total		9,708	5,057	-47.9 %

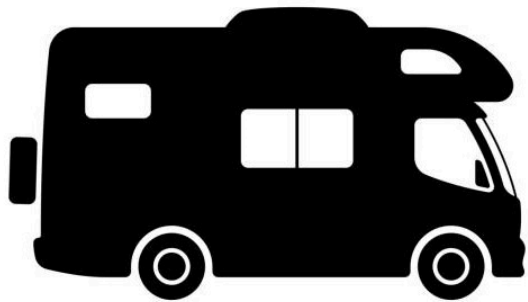
Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	June	60	127	111.7 %
2024	July	69	239	246.4 %
2024	August	68	198	191.2 %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
2025	April	126	176	39.7 %
2025	May	137	181	32.1 %
Total		811	1,722	112.3 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
2025	April	0		0.0 %
Total		74	197	166.2 %

Motorhomes



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	June		13	0.0 %
2024	July		163	0.0 %
2024	August		186	0.0 %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
2025	April	37	1,116	2916.2 %
2025	May	52	1,498	2780.8 %
Total		131	4,437	3287.0 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	June	813	828	1.8 %
2024	July	874	649	-25.7 %
2024	August	1,106	558	-49.5 %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
2025	April	514		-100.0 %
2025	May	921		-100.0 %
Total		6,681	3,392	-49.2 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	June	338	568	68.0 %
2024	July	282	521	84.8 %
2024	August	326	559	71.5 %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
2025	April	333	487	46.2 %
2025	May	668	702	5.1 %
Total		2,612	4,032	54.4 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
2025	April	0		0.0 %
Total		31	44	41.9 %

Reliability & Punctuality



Reliability							
Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	June	99.5%	98.4%	100.0%	100.0%	100.0%	100.0%
	July	98.6%	95.7%	100.0%	100.0%	100.0%	100.0%
	August	93.2%	88.7%	100.0%	97.8%	100.0%	100.0%
	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%
2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
	April	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%
	May	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%
Total		97.5%	89.0%	100.0%	97.6%	100.0%	87.2%

Punctuality							
Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	June	96.2%	83.7%	100.0%	94.3%	100.0%	100.0%
	July	89.1%	65.4%	100.0%	97.8%	100.0%	100.0%
	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%
2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
	April	96.5%	83.0%	100.0%	100.0%	100.0%	100.0%
	May	96.6%	85.9%	99.6%	98.3%	100.0%	100.0%
Total		94.6%	79.6%	99.8%	94.3%	100.0%	55.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	May	Ardrossan - Brodick	Brodick-Troon	177	178	0	1	0
2025	May	Ardrossan - Brodick	Troon-Brodick	178	178	0	0	0
2025	May	Claonaig - Lochranza	Claonaig-Lochranza	259	259	0	0	0
2025	May	Claonaig - Lochranza	Lochranza-Claonaig	259	259	0	0	0
Total				873	874	0	1	0

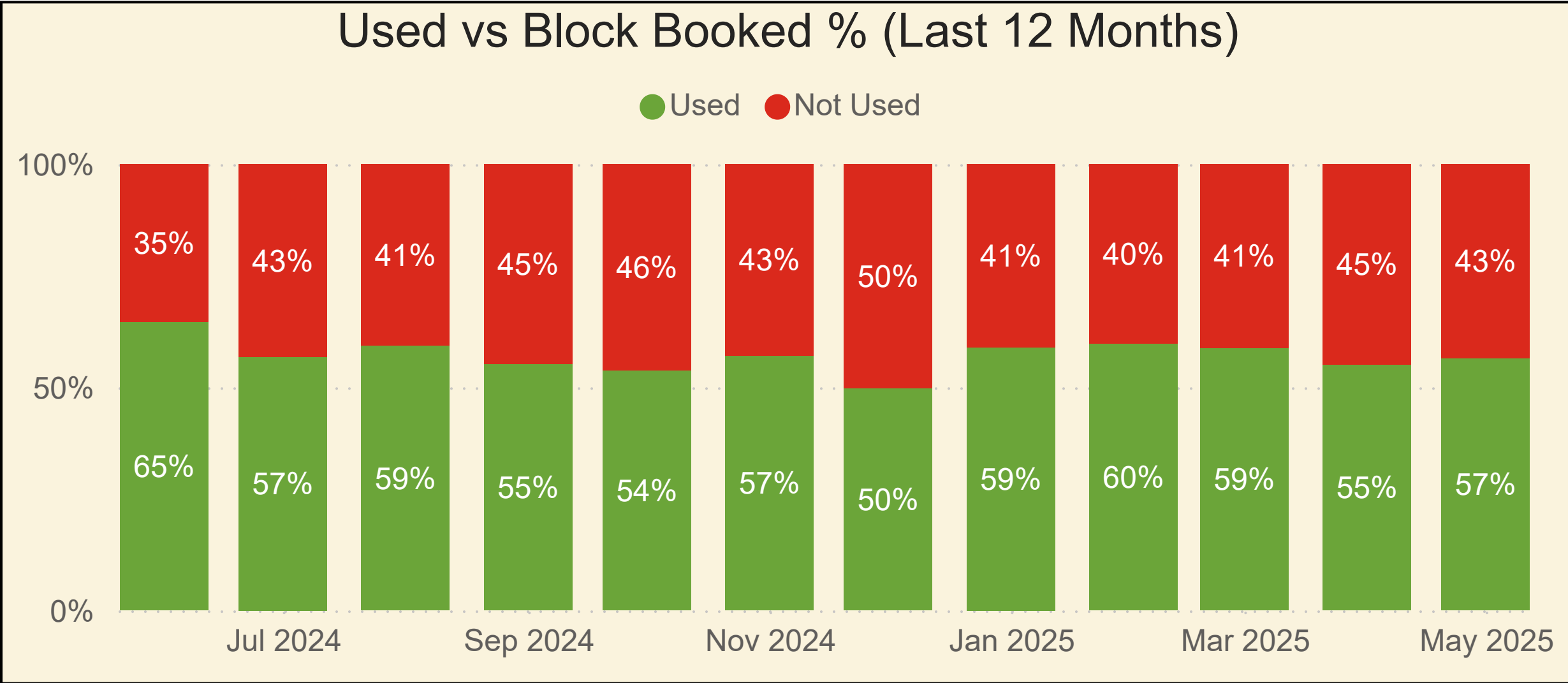
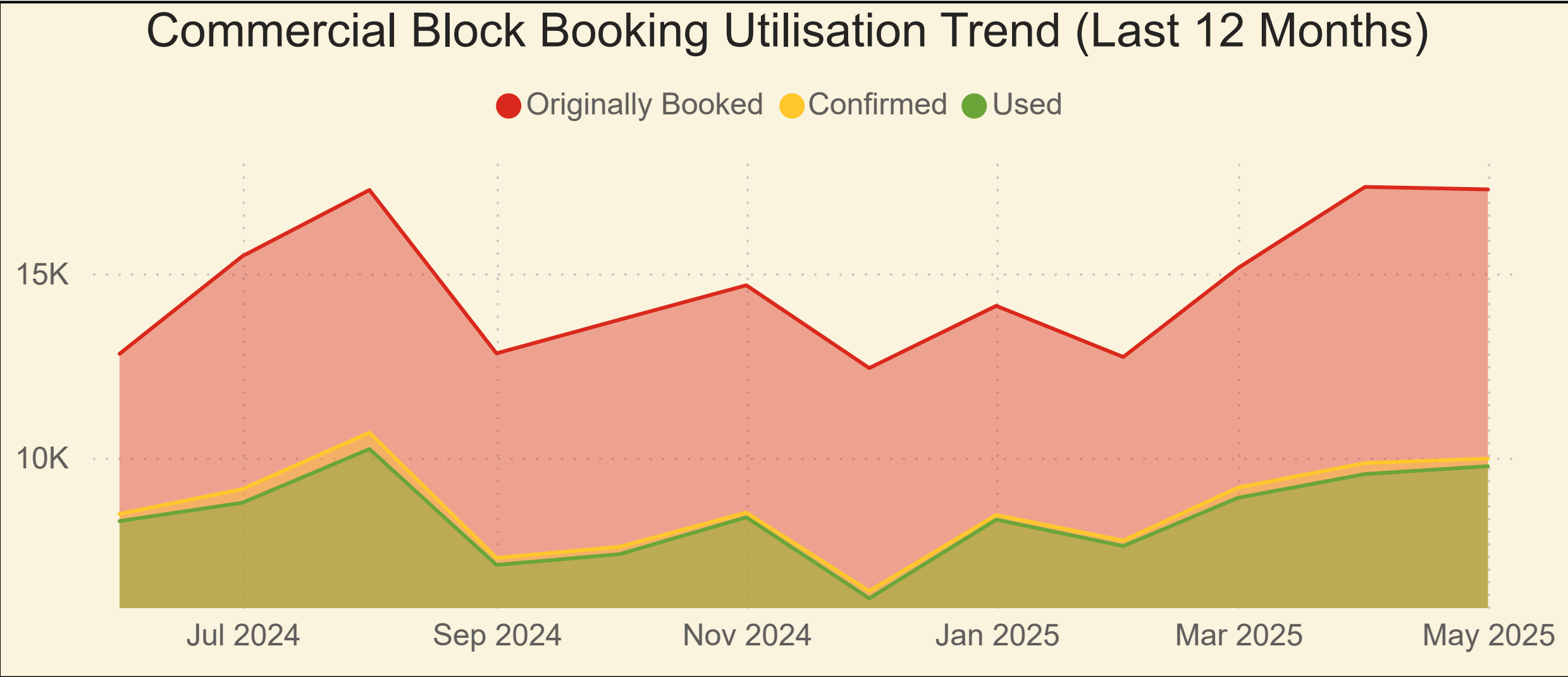
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	May	Ardrossan - Brodick	Brodick-Troon	1	1	0	155	14	14	0	8	6	2
2025	May	Ardrossan - Brodick	Troon-Brodick	0	0	0	150	17	11	6	11	7	4
Total				1	1	0	305	31	25	6	19	13	6



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Jun-2024	12,815	9,366	8,471	194	8,277	66%	98%	65%
Ardrossan - Brodick	Jul-2024	15,465	10,478	9,146	370	8,776	59%	96%	57%
Ardrossan - Brodick	Aug-2024	17,260	12,292	10,678	445	10,233	62%	96%	59%
Ardrossan - Brodick	Sep-2024	12,828	8,571	7,278	190	7,089	57%	97%	55%
Ardrossan - Brodick	Oct-2024	13,740	9,240	7,578	199	7,379	55%	97%	54%
Ardrossan - Brodick	Nov-2024	14,675	10,510	8,508	129	8,379	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,428	8,711	6,377	198	6,180	51%	97%	50%
Ardrossan - Brodick	Jan-2025	14,117	10,689	8,443	126	8,317	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,748	148	7,600	61%	98%	60%
Ardrossan - Brodick	Mar-2025	15,141	11,941	9,186	277	8,909	61%	97%	59%
Ardrossan - Brodick	Apr-2025	17,344	11,477	9,853	301	9,553	57%	97%	55%
Ardrossan - Brodick	May-2025	17,277	11,396	9,973	207	9,766	58%	98%	57%
Total		175,819	124,654	103,238	2,781	100,458	59%	97%	57%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.