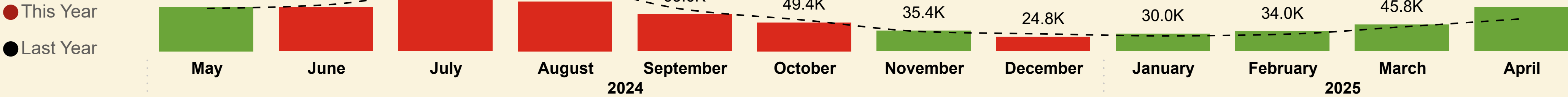




Shipped Passengers

Ardrossan - Brodick



This Month YoY

75,412

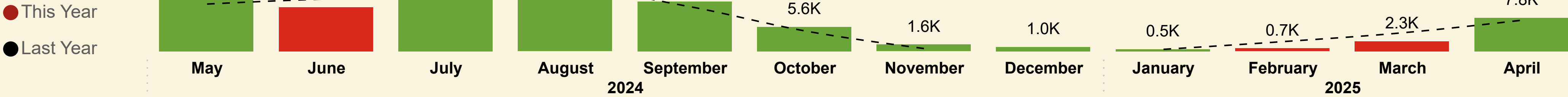
LY: 55,884 (+34.94%)

YoY

688,432

LY: 707,638 (-2.7%)

Claonaig - Lochranza



This Month YoY

7,758

LY: 7,189 (+7.91%)

YoY

81,481

LY: 80,041 (+1.8%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

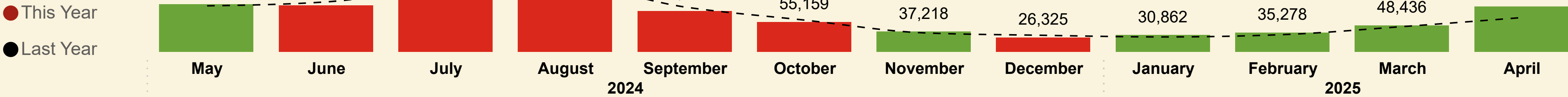
LY: 47 (-100%)

YoY

2,180

LY: 1,912 (+14%)

Arran Total



This Month YoY

83,170

LY: 63,120 (+31.76%)

YoY

772,093

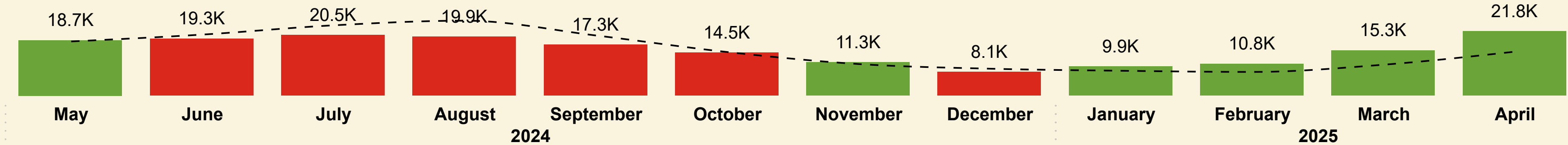
LY: 789,591 (-2.2%)



Shipped Cars

Ardrossan - Brodick

This Year
Last Year



This Month YoY

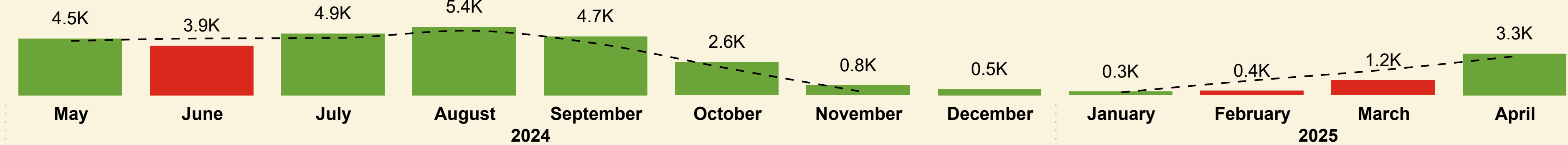
21,797
LY: 14,879 (+46.5%)

YoY

187,339
LY: 184,763 (+1.4%)

Claonaig - Lochranza

This Year
Last Year



This Month YoY

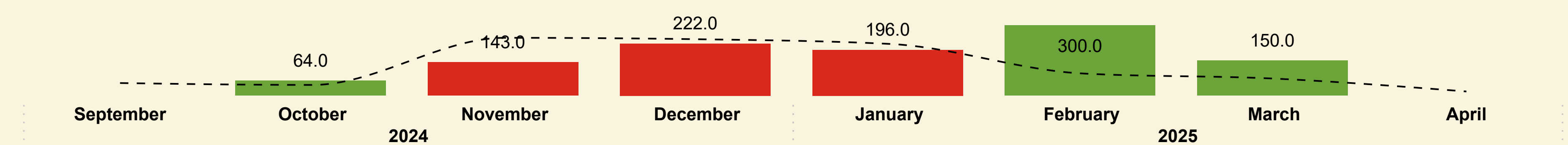
3,295
LY: 3,090 (+6.63%)

YoY

32,376
LY: 31,477 (+2.9%)

Tarbert LF - Lochranza

This Year
Last Year



This Month YoY

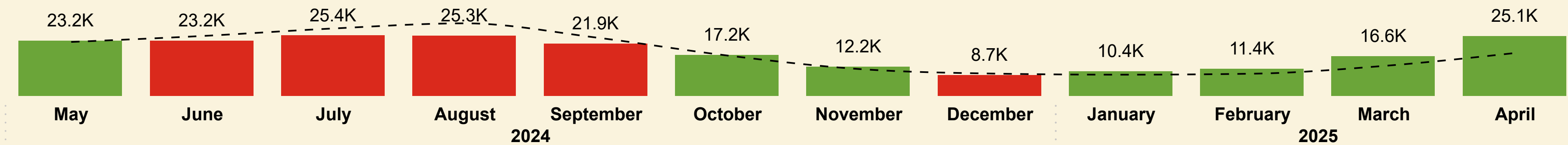
(Blank)
LY: 18 (-100%)

YoY

1,075
LY: 995 (+8%)

Arran Total

This Year
Last Year



This Month YoY

25,092
LY: 17,987 (+39.5%)

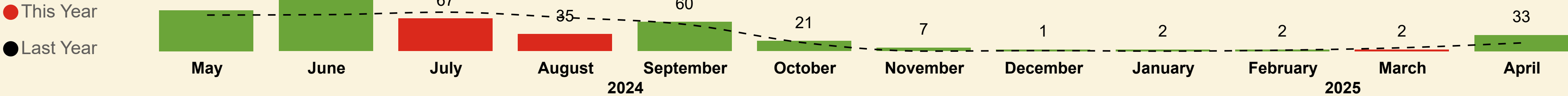
YoY

220,790
LY: 217,236 (+1.6%)



Shipped Coaches

Ardrossan - Brodick



This Month YoY

33

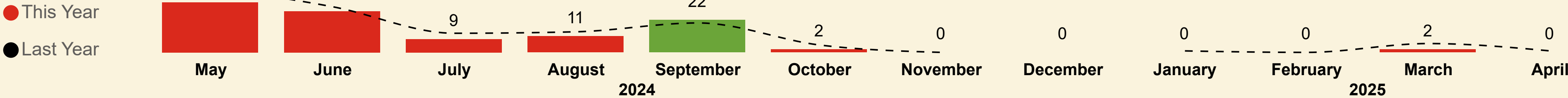
LY: 17 (+94.12%)

YoY

440

LY: 397 (+10.8%)

Claonaig - Lochranza



This Month YoY

0

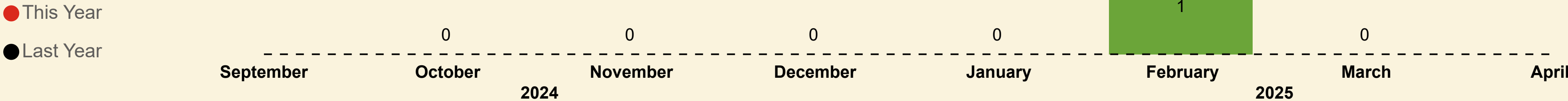
LY: 1 (-100%)

YoY

108

LY: 135 (-20%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

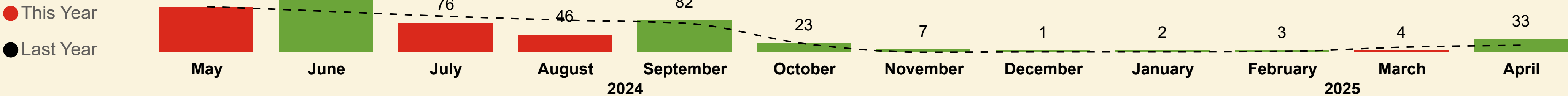
LY: 0

YoY

1

LY: 0

Arran Total



This Month YoY

33

LY: 18 (+83.33%)

YoY

549

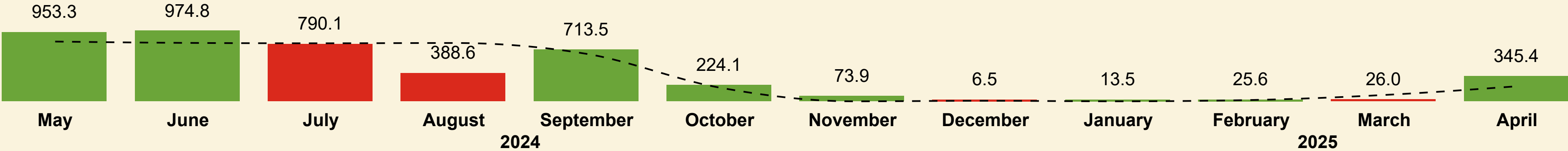
LY: 532 (+3.2%)



Shipped Coach Metres

Ardrossan - Brodick

This Year
Last Year

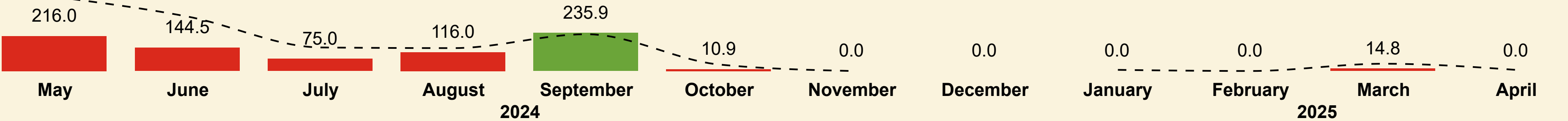


This Month YoY
345.4
LY: 207.5 (+66.5%)

YoY
4.5K
LY: 4.4K (+3.2%)

Claonaig - Lochranza

This Year
Last Year

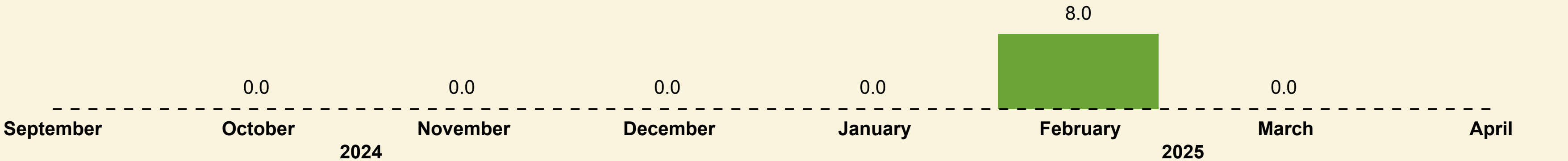


This Month YoY
0.0
LY: 6.7 (-100%)

YoY
813.1
LY: 1.4K (-42.4%)

Tarbert LF - Lochranza

This Year
Last Year

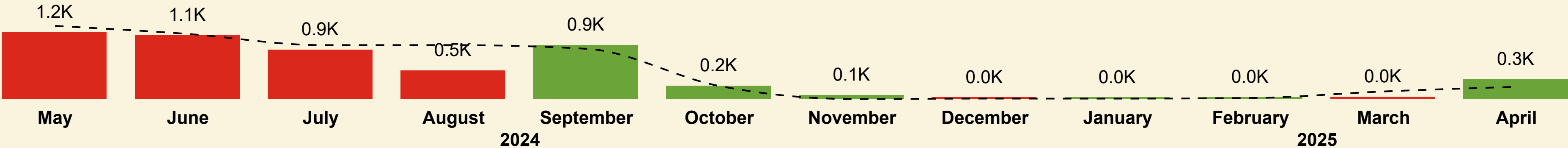


This Month YoY
(Blank)
LY: 0.0

YoY
8.0
LY: 0.0

Arran Total

This Year
Last Year



This Month YoY
345.4
LY: 214.2 (+61.3%)

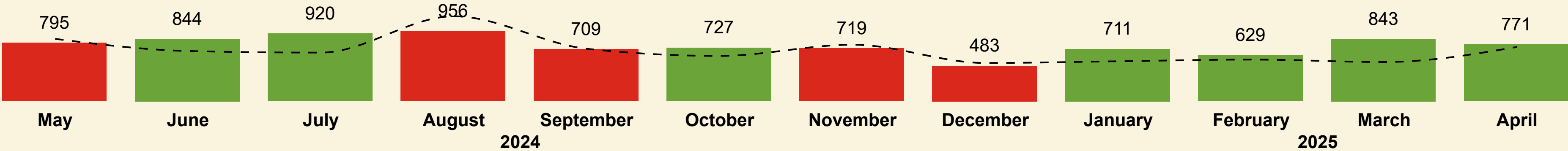
YoY
5.4K
LY: 5.8K (-7.7%)



Shipped Commercial Vehicles

Ardrossan - Brodick

This Year
Last Year



This Month YoY

771

LY: 739 (+4.3%)

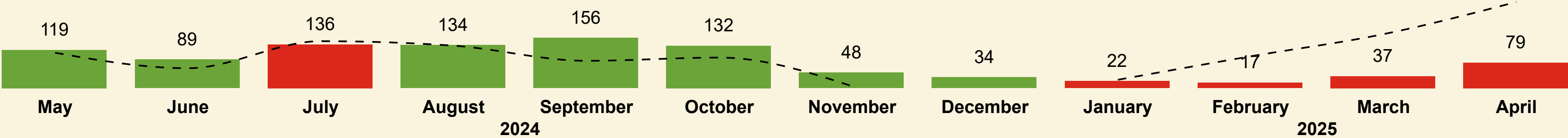
YoY

9,107

LY: 8,354 (+9%)

Claonaig - Lochranza

This Year
Last Year



This Month YoY

79

LY: 268 (-70.5%)

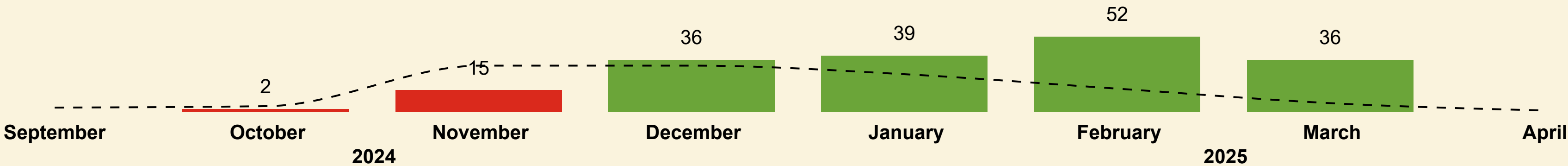
YoY

1,003

LY: 1,197 (-16.2%)

Tarbert LF - Lochranza

This Year
Last Year



This Month YoY

(Blank)

LY: 1 (-100%)

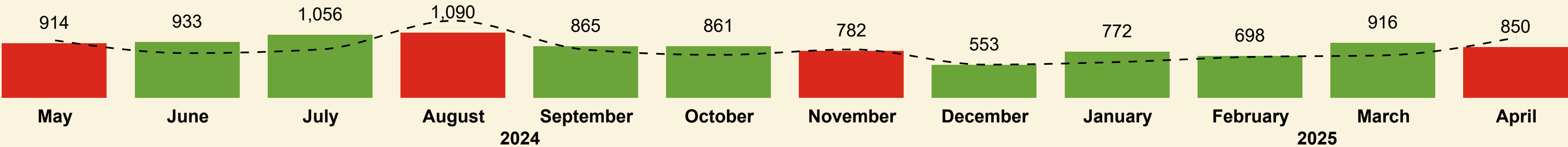
YoY

180

LY: 120 (+50%)

Arran Total

This Year
Last Year



This Month YoY

850

LY: 1,008 (-15.7%)

YoY

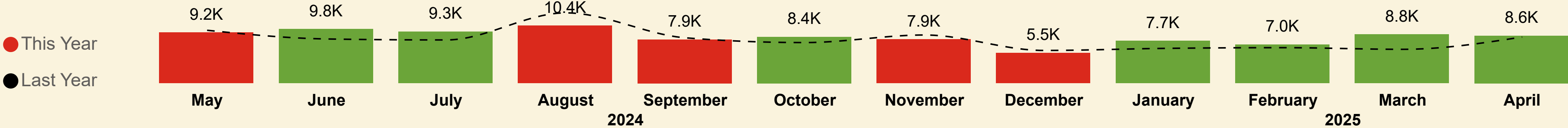
10,290

LY: 9,671 (+6.4%)



Shipped Commercial Vehicle Metres

Ardrossan - Brodick



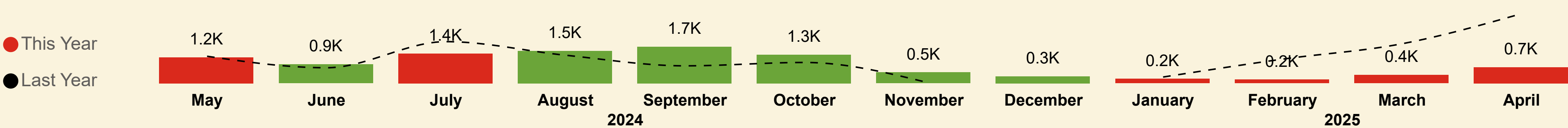
This Month YoY

8.6K
LY: 8.4K (+2.8%)

YoY

100.5K
LY: 95.6K (+5.1%)

Claonaig - Lochranza



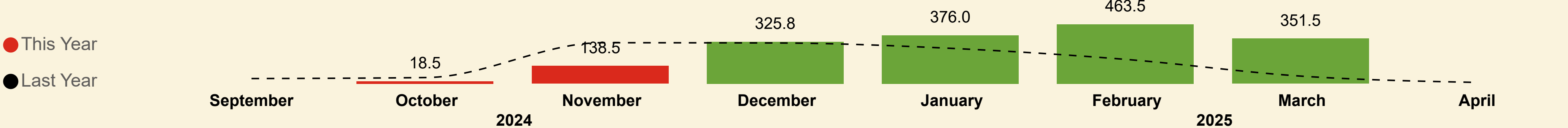
This Month YoY

740.5
LY: 3.2K (-77%)

YoY

10.3K
LY: 13.5K (-23.8%)

Tarbert LF - Lochranza



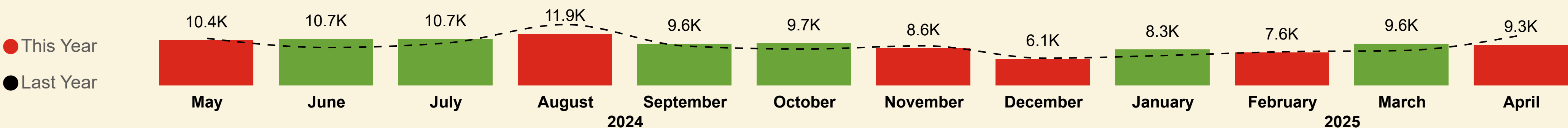
This Month YoY

(Blank)
LY: 10.0 (-100%)

YoY

1.7K
LY: 1.3K (+33.3%)

Arran Total



This Month YoY

9.3K
LY: 11.6K (-19.4%)

YoY

112.5K
LY: 110.4K (+1.9%)



Arran Total

Contractual Carrying Groups



This Month YoY

83,170

LY: 63,120 (+31.8%)

YoY

772,093

LY: 789,591 (-2.2%)

This Month YoY

25,092

LY: 17,987 (+39.5%)

YoY

220,790

LY: 217,236 (+1.6%)

This Month YoY

345.40

LY: 214.20 (+61.3%)

YoY

5.36K

LY: 5.81K (-7.7%)

This Month YoY

9.34K

LY: 11.59K (-19.4%)

YoY

112.49K

LY: 110.36K (+1.9%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	May	84,720	87,714	3.5 %
2024	June	92,041	85,661	-6.9 %
2024	July	116,491	106,754	-8.4 %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,159	-5.5 %
2024	November	34,822	37,218	6.9 %
2024	December	30,354	26,325	-13.3 %
2025	January	27,374	30,862	12.7 %
2025	February	31,658	35,278	11.4 %
2025	March	46,451	48,436	4.3 %
2025	April	63,120	83,170	31.8 %
Total		789,591	772,093	-2.2 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	May	22,632	23,229	2.6 %
2024	June	25,147	23,185	-7.8 %
2024	July	28,310	25,399	-10.3 %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,216	8.6 %
2024	December	9,350	8,744	-6.5 %
2025	January	8,865	10,384	17.1 %
2025	February	9,283	11,417	23.0 %
2025	March	12,554	16,644	32.6 %
2025	April	17,987	25,092	39.5 %
Total		217,236	220,790	1.6 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	1,282.8	1,169.3	-8.8 %
2024	June	1,142.0	1,119.3	-2.0 %
2024	July	945.8	865.1	-8.5 %
2024	August	945.9	504.6	-46.7 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	7.0	13.5	92.9 %
2025	February	18.0	33.6	86.7 %
2025	March	132.5	40.8	-69.2 %
2025	April	214.2	345.4	61.3 %
Total		5,805.9	5,356.3	-7.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	10,829.0	10,384.5	-4.1 %
2024	June	8,727.2	10,666.1	22.2 %
2024	July	9,755.8	10,712.5	9.8 %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,603.9	5.9 %
2024	October	8,369.0	9,718.6	16.1 %
2024	November	9,119.8	8,574.2	-6.0 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,867.7	8,252.8	20.2 %
2025	February	7,739.4	7,633.8	-1.4 %
2025	March	8,023.7	9,581.1	19.4 %
2025	April	11,586.1	9,338.2	-19.4 %
Total		110,359.5	112,491.2	1.9 %



Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

75,412

LY: 55,884 (+34.9%)

YoY

688,432

LY: 707,638 (-2.7%)



This Month YoY

21,797

LY: 14,879 (+46.5%)

YoY

187,339

LY: 184,763 (+1.4%)



This Month YoY

345.40

LY: 207.50 (+66.5%)

YoY

4.54K

LY: 4.40K (+3.2%)



This Month YoY

8.60K

LY: 8.36K (+2.8%)

YoY

100.55K

LY: 95.64K (+5.1%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	May	73,798	75,841	2.8 %
2024	June	79,968	75,437	-5.7 %
2024	July	104,011	93,082	-10.5 %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
2024	December	29,866	24,824	-16.9 %
2025	January	26,514	30,026	13.2 %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
2025	April	55,884	75,412	34.9 %
Total		707,638	688,432	-2.7 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	May	18,333	18,737	2.2 %
2024	June	20,651	19,259	-6.7 %
2024	July	23,784	20,516	-13.7 %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
2024	December	9,109	8,052	-11.6 %
2025	January	8,414	9,895	17.6 %
2025	February	8,018	10,757	34.2 %
2025	March	10,473	15,305	46.1 %
2025	April	14,879	21,797	46.5 %
Total		184,763	187,339	1.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	823.5	953.3	15.8 %
2024	June	805.0	974.8	21.1 %
2024	July	799.8	790.1	-1.2 %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	0.0	13.5	0.0 %
2025	February	18.0	25.6	42.2 %
2025	March	87.5	26.0	-70.3 %
2025	April	207.5	345.4	66.5 %
Total		4,395.0	4,535.2	3.2 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	9,581.0	9,191.0	-4.1 %
2024	June	8,010.2	9,789.6	22.2 %
2024	July	7,832.8	9,338.7	19.2 %
2024	August	12,728.3	10,402.2	-18.3 %
2024	September	8,221.5	7,915.9	-3.7 %
2024	October	7,360.2	8,382.1	13.9 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,304.7	7,670.8	21.7 %
2025	February	6,436.2	6,999.3	8.7 %
2025	March	6,138.8	8,845.8	44.1 %
2025	April	8,360.1	8,597.7	2.8 %
Total		95,636.6	100,549.2	5.1 %



Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

75,412

LY: 18,250 (+57,162)

YoY

343,008

LY: 29,544 (+313,464)

This Month YoY

21,797

LY: 6,398 (+15,399)

YoY

112,931

LY: 9,270 (+103,661)

This Month YoY

345.40

LY: 36.00 (+309.4)

YoY

620.90

LY: 43.00 (+577.9)

This Month YoY

8.60K

LY: 3.19K (+5.4K)

YoY

55.70K

LY: 5.84K (+49.9K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	May		24,222	
2024	June		20,684	
2024	July		27,154	
2024	August		31,621	
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,559	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
2025	April	18,250	75,412	313.2 %
Total		29,544	343,008	1061.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	May		8,096	0.0 %
2024	June		7,923	0.0 %
2024	July		9,251	0.0 %
2024	August		10,139	0.0 %
2024	September		9,816	0.0 %
2024	October		7,103	0.0 %
2024	November		2,690	0.0 %
2024	December		2,581	0.0 %
2025	January	1	7,473	747200.0 %
2025	February	1,398	10,757	669.5 %
2025	March	1,473	15,305	939.0 %
2025	April	6,398	21,797	240.7 %
Total		9,270	112,931	1118.2 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	May		116.8	0.0 %
2024	June		7.0	0.0 %
2024	July		13.0	0.0 %
2024	August		16.5	0.0 %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January		6.8	0.0 %
2025	February	7.0	25.6	265.7 %
2025	March	0.0	26.0	0.0 %
2025	April	36.0	345.4	859.4 %
Total		43.0	620.9	1344.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	May		3,652.3	0.0 %
2024	June		3,692.8	0.0 %
2024	July		3,031.6	0.0 %
2024	August		3,647.0	0.0 %
2024	September		3,798.9	0.0 %
2024	October		3,646.6	0.0 %
2024	November		2,055.1	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,079.6	4021.8 %
2025	February	2,117.2	6,999.3	230.6 %
2025	March	382.9	8,845.8	2210.2 %
2025	April	3,192.0	8,597.7	169.4 %
Total		5,839.6	55,696.4	853.8 %



Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY
(Blank)
LY: 37,634 (-100%)

YoY
345,424
LY: 678,094 (-49.1%)

This Month YoY
(Blank)
LY: 8,481 (-100%)

YoY
74,408
LY: 175,493 (-57.6%)

This Month YoY
(Blank)
LY: 171.50 (-100%)

YoY
3.91K
LY: 4.35K (-10.1%)

This Month YoY
(Blank)
LY: 5.17K (-100%)

YoY
44.85K
LY: 89.80K (-50.1%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	May	73,798	51,619	-30.1 %
2024	June	79,968	54,753	-31.5 %
2024	July	104,011	65,928	-36.6 %
2024	August	107,220	54,012	-49.6 %
2024	September	71,838	33,547	-53.3 %
2024	October	53,539	29,534	-44.8 %
2024	November	33,743	29,173	-13.5 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,498	8,593	-67.6 %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
2025	April	37,634		-100.0 %
Total		678,094	345,424	-49.1 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	May	18,333	10,641	-42.0 %
2024	June	20,651	11,336	-45.1 %
2024	July	23,784	11,265	-52.6 %
2024	August	25,351	9,791	-61.4 %
2024	September	20,329	7,436	-63.4 %
2024	October	14,739	7,442	-49.5 %
2024	November	10,683	8,604	-19.5 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,413	2,422	-71.2 %
2025	February	6,620		-100.0 %
2025	March	9,000		-100.0 %
2025	April	8,481		-100.0 %
Total		175,493	74,408	-57.6 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	823.5	836.5	1.6 %
2024	June	805.0	967.8	20.2 %
2024	July	799.8	777.1	-2.8 %
2024	August	803.9	372.1	-53.7 %
2024	September	653.5	695.0	6.4 %
2024	October	188.8	185.3	-1.9 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	0.0	-100.0 %
2025	January	0.0	6.7	0.0 %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
2025	April	171.5		-100.0 %
Total		4,352.0	3,914.3	-10.1 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	9,581.0	5,538.7	-42.2 %
2024	June	8,010.2	6,096.8	-23.9 %
2024	July	7,832.8	6,307.1	-19.5 %
2024	August	12,728.3	6,755.2	-46.9 %
2024	September	8,221.5	4,117.0	-49.9 %
2024	October	7,360.2	4,735.5	-35.7 %
2024	November	8,727.8	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,157.2	1,591.2	-74.2 %
2025	February	4,319.0		-100.0 %
2025	March	5,755.9		-100.0 %
2025	April	5,168.1		-100.0 %
Total		89,797.0	44,852.8	-50.1 %



Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

7,758

LY: 7,189 (+7.9%)

YoY

81,481

LY: 80,041 (+1.8%)



This Month YoY

3,295

LY: 3,090 (+6.6%)

YoY

32,376

LY: 31,477 (+2.9%)



This Month YoY

0.00

LY: 6.70 (-100%)

YoY

813.10

LY: 1.41K (-42.4%)



This Month YoY

740.50

LY: 3.22K (-77%)

YoY

10.27K

LY: 13.47K (-23.8%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	May	10,922	11,873	8.7 %
2024	June	12,073	10,224	-15.3 %
2024	July	12,480	13,672	9.6 %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,647	19.8 %
2024	November	625	1,562	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,237	698	-68.8 %
2025	March	4,278	2,305	-46.1 %
2025	April	7,189	7,758	7.9 %
Total		80,041	81,481	1.8 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	May	4,299	4,492	4.5 %
2024	June	4,496	3,926	-12.7 %
2024	July	4,526	4,883	7.9 %
2024	August	5,112	5,416	5.9 %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,619	22.8 %
2024	November	320	779	143.4 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,170	360	-69.2 %
2025	March	2,008	1,189	-40.8 %
2025	April	3,090	3,295	6.6 %
Total		31,477	32,376	2.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	459.3	216.0	-53.0 %
2024	June	337.0	144.5	-57.1 %
2024	July	146.0	75.0	-48.6 %
2024	August	142.0	116.0	-18.3 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
2025	April	6.7	0.0	-100.0 %
Total		1,410.9	813.1	-42.4 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	May	1,248.0	1,193.5	-4.4 %
2024	June	717.0	876.5	22.2 %
2024	July	1,923.0	1,373.8	-28.6 %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,114.7	171.0	-84.7 %
2025	March	1,826.4	383.8	-79.0 %
2025	April	3,216.0	740.5	-77.0 %
Total		13,466.9	10,268.2	-23.8 %



Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY
(Blank)
LY: 47 (-100%)

YoY
2,180
LY: 1,912 (+14%)



This Month YoY
(Blank)
LY: 18 (-100%)

YoY
1,075
LY: 995 (+8%)



This Month YoY
(Blank)
LY: 0.00

YoY
8.00
LY: 0.00



This Month YoY
(Blank)
LY: 10.00 (-100%)

YoY
1.67K
LY: 1.26K (+33.3%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	487	-0.2 %
2025	January	409	343	-16.1 %
2025	February	182	627	244.5 %
2025	March	155	302	94.8 %
2025	April	47		-100.0 %
Total		1,912	2,180	14.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	222	-7.9 %
2025	January	221	196	-11.3 %
2025	February	95	300	215.8 %
2025	March	73	150	105.5 %
2025	April	18		-100.0 %
Total		995	1,075	8.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0		0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
2025	April	10.0		-100.0 %
Total		1,256.0	1,673.8	33.3 %



Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	May		7,552	0.0 %
2024	June		7,171	0.0 %
2024	July		8,342	0.0 %
2024	August		9,244	0.0 %
2024	September		8,609	0.0 %
2024	October		6,021	0.0 %
2024	November		2,181	0.0 %
2024	December		2,127	0.0 %
2025	January	0	6,192	0.0 %
2025	February	1,084	9,283	756.4 %
2025	March	1,332	13,119	884.9 %
2025	April	5,824	17,796	205.6 %
Total		8,240	97,637	1084.9 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	May	13,112	12,219	-6.8 %
2024	June	14,118	12,883	-8.7 %
2024	July	17,185	13,350	-22.3 %
2024	August	18,392	12,900	-29.9 %
2024	September	14,169	10,335	-27.1 %
2024	October	10,539	9,337	-11.4 %
2024	November	8,030	8,449	5.2 %
2024	December	7,114	5,658	-20.5 %
2025	January	6,468	5,174	-20.0 %
2025	February	5,935	4,554	-23.3 %
2025	March	8,287	6,452	-22.1 %
2025	April	10,131	8,764	-13.5 %
Total		133,480	110,075	-17.5 %

Claonaig - Lochranza

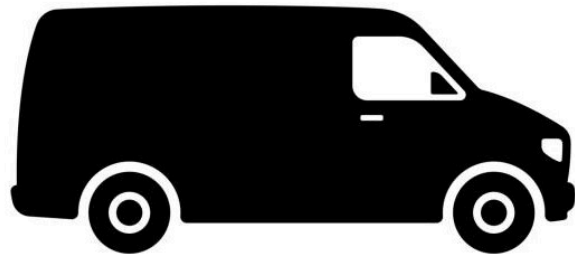
Year	Month	Last Year	This Year	Var %
2024	May	2,320	2,785	20.0 %
2024	June	1,956	2,820	44.2 %
2024	July	2,244	3,860	72.0 %
2024	August	2,436	4,308	76.8 %
2024	September	2,049	3,475	69.6 %
2024	October	1,167	1,991	70.6 %
2024	November	19	587	2989.5 %
2024	December		378	0.0 %
2025	January	63	231	266.7 %
2025	February	746	288	-61.4 %
2025	March	1,031	912	-11.5 %
2025	April	1,983	2,396	20.8 %
Total		16,014	24,031	50.1 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	25		-100.0 %
2024	October	22	42	90.9 %
2024	November	156	95	-39.1 %
2024	December	141	173	22.7 %
2025	January	125	116	-7.2 %
2025	February	45	236	424.4 %
2025	March	52	119	128.8 %
2025	April	0		0.0 %
Total		566	781	38.0 %



LGVs



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	May		699	0.0 %
2024	June		564	0.0 %
2024	July		586	0.0 %
2024	August		535	0.0 %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,067	1011.5 %
2025	March	77	1,443	1774.0 %
2025	April	575	1,515	163.5 %
Total		748	9,241	1135.4 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	May	814	733	-10.0 %
2024	June	1,080	760	-29.6 %
2024	July	972	707	-27.3 %
2024	August	1,106	631	-42.9 %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
2025	April	665		-100.0 %
Total		9,789	5,790	-40.9 %

Claonaig - Lochranza

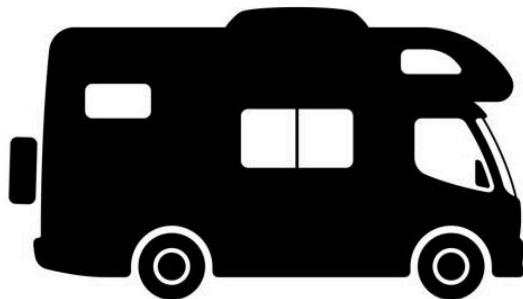
Year	Month	Last Year	This Year	Var %
2024	May	151	137	-9.3 %
2024	June	60	127	111.7 %
2024	July	69	239	246.4 %
2024	August	68	198	191.2 %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
2025	April	126	176	39.7 %
Total		825	1,678	103.4 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
2025	April	0		0.0 %
Total		74	197	166.2 %



Motorhomes



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	May		52	0.0 %
2024	June		13	0.0 %
2024	July		163	0.0 %
2024	August		186	0.0 %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
2025	April	37	1,116	2916.2 %
Total		79	2,991	3686.1 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	May	777	921	18.5 %
2024	June	813	828	1.8 %
2024	July	874	649	-25.7 %
2024	August	1,106	558	-49.5 %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
2025	April	514		-100.0 %
Total		6,537	4,313	-34.0 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	May	423	668	57.9 %
2024	June	338	568	68.0 %
2024	July	282	521	84.8 %
2024	August	326	559	71.5 %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
2025	April	333	487	46.2 %
Total		2,367	3,998	68.9 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
2025	April	0		0.0 %
Total		31	44	41.9 %



Reliability & Punctuality



Reliability

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	May	98.2%	93.2%	100.0%	100.0%	100.0%	100.0%
	June	99.5%	98.4%	100.0%	100.0%	100.0%	100.0%
	July	98.6%	95.7%	100.0%	100.0%	100.0%	100.0%
	August	93.2%	88.7%	100.0%	97.8%	100.0%	100.0%
	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%
2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
	April	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%
Total		97.4%	88.5%	100.0%	97.7%	100.0%	87.2%

Punctuality

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	May	94.9%	77.4%	99.2%	98.3%	100.0%	100.0%
	June	96.2%	83.7%	100.0%	94.3%	100.0%	100.0%
	July	89.1%	65.4%	100.0%	97.8%	100.0%	100.0%
	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%
2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
	April	96.5%	83.0%	100.0%	100.0%	100.0%	100.0%
Total		94.5%	78.7%	99.7%	94.3%	100.0%	55.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	April	Ardrossan - Brodick	Brodick-Troon	171	175	0	4	0
2025	April	Ardrossan - Brodick	Troon-Brodick	171	175	0	4	0
2025	April	Claonaig - Lochranza	Claonaig-Lochranza	247	247	0	0	0
2025	April	Claonaig - Lochranza	Lochranza-Claonaig	247	247	0	0	0
Total				836	844	0	8	0

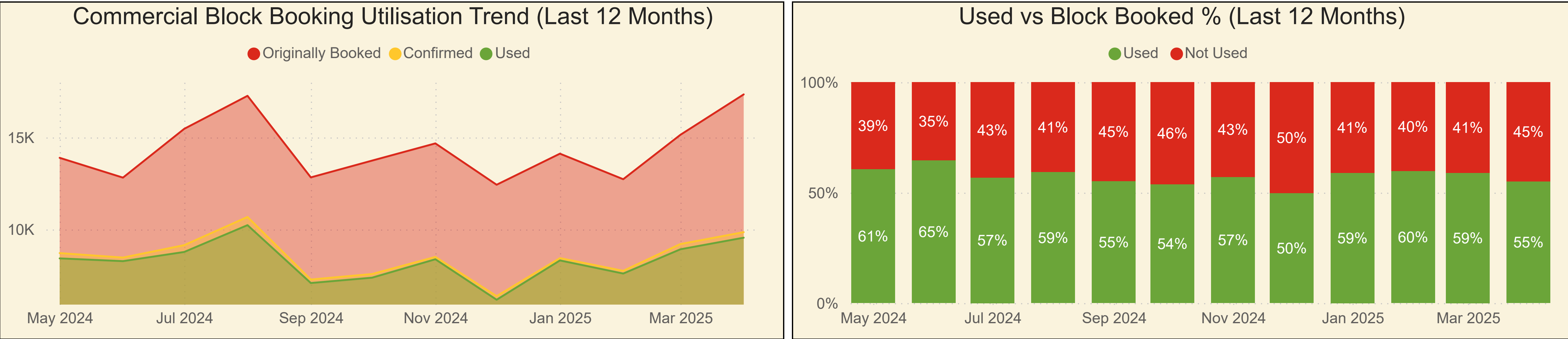
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	April	Ardrossan - Brodick	Brodick-Troon	4	4	0	142	18	12	6	11	11	0
2025	April	Ardrossan - Brodick	Troon-Brodick	4	4	0	142	15	13	2	14	10	4
Total				8	8	0	284	33	25	8	25	21	4



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	May-2024	13,892	9,782	8,715	288	8,427	63%	97%	61%
Ardrossan - Brodick	Jun-2024	12,815	9,366	8,471	194	8,277	66%	98%	65%
Ardrossan - Brodick	Jul-2024	15,465	10,478	9,146	370	8,776	59%	96%	57%
Ardrossan - Brodick	Aug-2024	17,260	12,292	10,678	445	10,233	62%	96%	59%
Ardrossan - Brodick	Sep-2024	12,828	8,571	7,278	190	7,089	57%	97%	55%
Ardrossan - Brodick	Oct-2024	13,740	9,240	7,578	199	7,379	55%	97%	54%
Ardrossan - Brodick	Nov-2024	14,675	10,510	8,508	129	8,379	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,428	8,711	6,377	198	6,180	51%	97%	50%
Ardrossan - Brodick	Jan-2025	14,117	10,689	8,443	126	8,317	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,751	148	7,603	61%	98%	60%
Ardrossan - Brodick	Mar-2025	15,141	11,941	9,206	285	8,922	61%	97%	59%
Ardrossan - Brodick	Apr-2025	17,337	11,477	9,853	301	9,552	57%	97%	55%
Total		172,428	123,039	102,003	2,869	99,134	59%	97%	57%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.