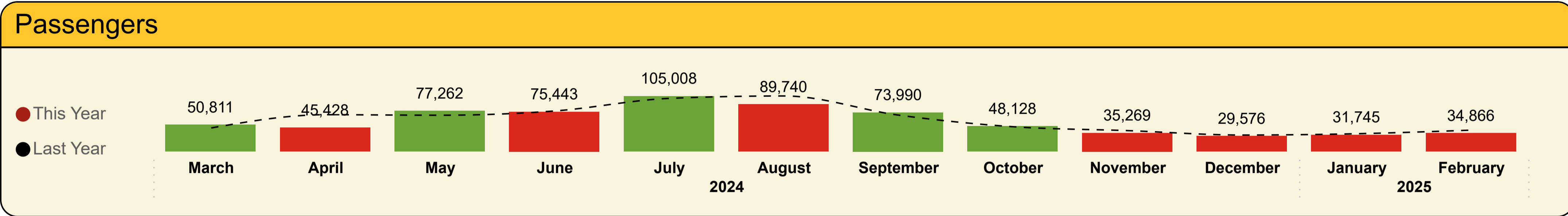


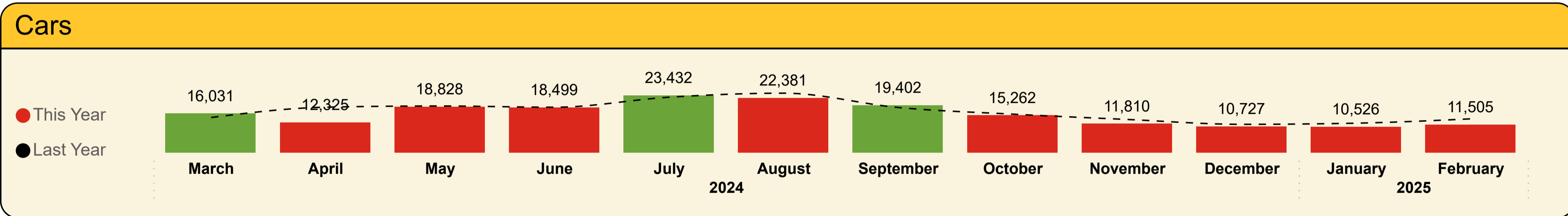


Shipped Traffic



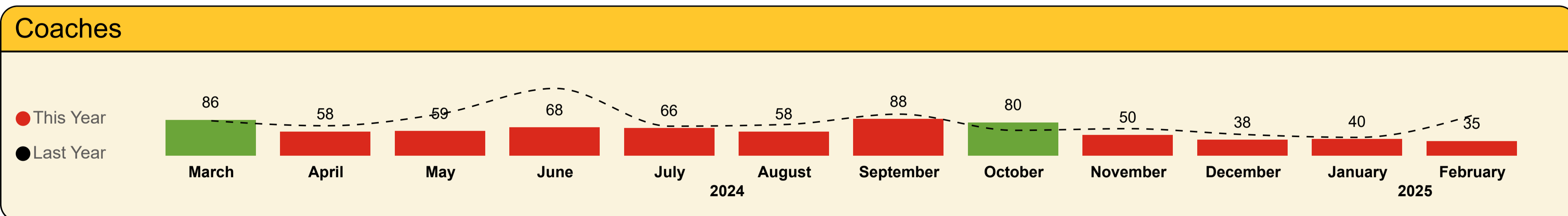
**This Month YoY**  
**34,866**  
LY: 40,661 (-14.25%)

**YoY**  
**697,266**  
LY: 728,467 (-4.3%)



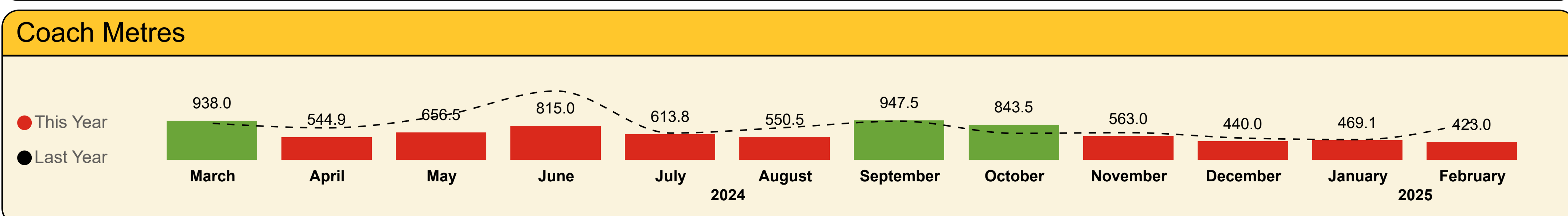
**This Month YoY**  
**11,505**  
LY: 13,824 (-16.78%)

**YoY**  
**190,728**  
LY: 202,837 (-6%)



**This Month YoY**  
**35**  
LY: 97 (-63.92%)

**YoY**  
**726**  
LY: 983 (-26.1%)

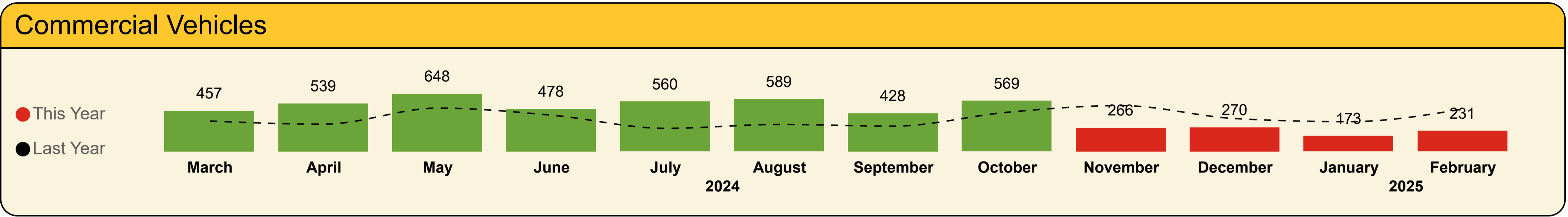


**This Month YoY**  
**423.0**  
LY: 908.1 (-53.4%)

**YoY**  
**7.8K**  
LY: 9.9K (-21.4%)

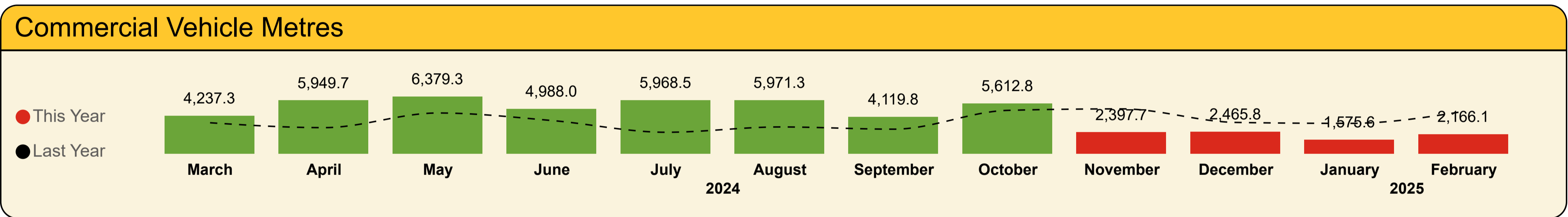


Shipped Traffic



**This Month YoY**  
**231**  
LY: 477 (-51.6%)

**YoY**  
**5,208**  
LY: 4,522 (+15.2%)



**This Month YoY**  
**2.2K**  
LY: 4.7K (-54.1%)

**YoY**  
**51.8K**  
LY: 44.1K (+17.5%)



### Contractual Carrying Groups



**This Month YoY**  
**34,866**  
LY: 40,661 (-14.3%)

**YoY**  
**697,266**  
LY: 728,467 (-4.3%)



**This Month YoY**  
**11,505**  
LY: 13,824 (-16.8%)

**YoY**  
**190,728**  
LY: 202,837 (-6%)



**This Month YoY**  
**423.00**  
LY: 908.10 (-53.4%)

**YoY**  
**7.80K**  
LY: 9.93K (-21.4%)



**This Month YoY**  
**2.17K**  
LY: 4.72K (-54.1%)

**YoY**  
**51.83K**  
LY: 44.12K (+17.5%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	44,797	50,811	13.4 %
2024	April	69,869	45,428	-35.0 %
2024	May	68,876	77,262	12.2 %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,906	31,745	-6.4 %
2025	February	40,661	34,866	-14.3 %
<b>Total</b>		<b>728,467</b>	<b>697,266</b>	<b>-4.3 %</b>

#### Cars

Year	Month	Last Year	This Year	Variance %
2024	March	14,370	16,031	11.6 %
2024	April	18,595	12,325	-33.7 %
2024	May	19,080	18,828	-1.3 %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
2025	January	12,052	10,526	-12.7 %
2025	February	13,824	11,505	-16.8 %
<b>Total</b>		<b>202,836</b>	<b>190,728</b>	<b>-6.0 %</b>

#### Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	878.0	938.0	6.8 %
2024	April	769.5	544.9	-29.2 %
2024	May	1,064.5	656.5	-38.3 %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
2025	January	486.5	469.1	-3.6 %
2025	February	908.1	423.0	-53.4 %
<b>Total</b>		<b>9,929.3</b>	<b>7,804.8</b>	<b>-21.4 %</b>

#### Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	3,449.4	4,237.3	22.8 %
2024	April	2,905.5	5,949.7	104.8 %
2024	May	4,540.4	6,379.3	40.5 %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
2025	January	3,381.6	1,575.6	-53.4 %
2025	February	4,718.1	2,166.1	-54.1 %
<b>Total</b>		<b>44,119.4</b>	<b>51,831.8</b>	<b>17.5 %</b>

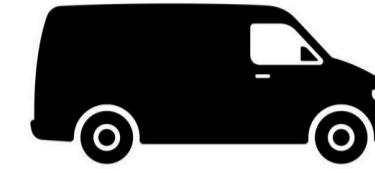


Scanned tickets



Largs - Cumbræ Slip  
Cars

Month	Last Year	This Year	Var %
Mar-24	12,586	10,340	-17.8 %
Apr-24	16,733	8,163	-51.2 %
May-24	12,600	11,152	-11.5 %
Jun-24	10,520	11,444	8.8 %
Jul-24	11,568	14,515	25.5 %
Aug-24	14,443	13,370	-7.4 %
Sep-24	12,645	12,781	1.1 %
Oct-24	9,682	10,594	9.4 %
Nov-24	8,953	8,370	-6.5 %
Dec-24	7,502	7,751	3.3 %
Jan-25	8,035	8,466	5.4 %
Feb-25	8,602	9,109	5.9 %
<b>Total</b>	<b>133,869</b>	<b>126,055</b>	<b>-5.8 %</b>



Largs - Cumbræ Slip  
LGVs

Month	Last Year	This Year	Var %
Mar-24	1,539	1,570	2.0 %
Apr-24	1,498	1,197	-20.1 %
May-24	1,088	1,396	28.3 %
Jun-24	862	1,465	70.0 %
Jul-24	860	1,498	74.2 %
Aug-24	1,324	1,507	13.8 %
Sep-24	1,167	1,348	15.5 %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
<b>Total</b>	<b>15,376</b>	<b>16,269</b>	<b>5.8 %</b>



Largs - Cumbræ Slip  
Motorhomes

Month	Last Year	This Year	Var %
Mar-24	121	181	49.6 %
Apr-24	249	164	-34.1 %
May-24	213	265	24.4 %
Jun-24	251	267	6.4 %
Jul-24	193	269	39.4 %
Aug-24	334	278	-16.8 %
Sep-24	286	271	-5.2 %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
<b>Total</b>	<b>2,120</b>	<b>2,249</b>	<b>6.1 %</b>



Reliability & Punctuality



Reliability

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Mar-24	97.1%	97.1%
Apr-24	97.9%	96.4%
May-24	99.6%	98.7%
Jun-24	98.0%	96.9%
Jul-24	98.7%	98.2%
Aug-24	97.5%	96.9%
Sep-24	99.6%	99.6%
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%



Punctuality

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Mar-24	89.4%	80.9%
Apr-24	93.1%	73.0%
May-24	95.1%	72.5%
Jun-24	96.5%	81.3%
Jul-24	98.8%	91.4%
Aug-24	99.1%	92.2%
Sep-24	99.6%	96.9%
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings

by Route & Leg

MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Feb-25	Largs - Cumrae Slip	Cumrae Slip-Largs	680	716	1	37	0
Feb-25	Largs - Cumrae Slip	Largs-Cumrae Slip	680	716	1	37	0
<b>Total</b>			<b>1,360</b>	<b>1,432</b>	<b>2</b>	<b>74</b>	<b>0</b>

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Feb-25	Largs - Cumrae Slip	Cumrae Slip-Largs	37	30	7	676	2	1	1	1	1	0
Feb-25	Largs - Cumrae Slip	Largs-Cumrae Slip	37	30	7	676	2	1	1	1	0	1
<b>Total</b>			<b>74</b>	<b>60</b>	<b>14</b>	<b>1,352</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>