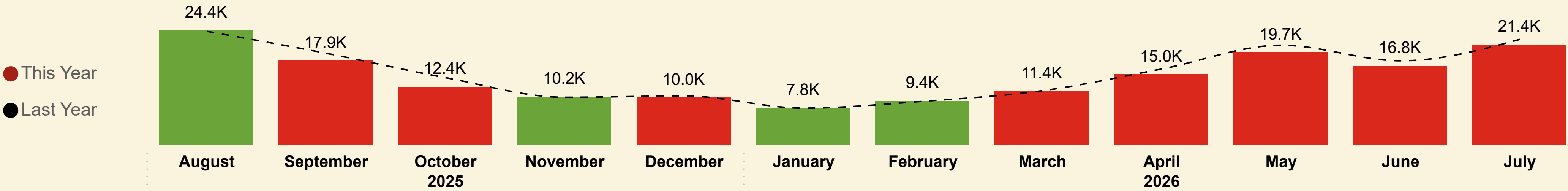




Shipped Passengers

Colintraive - Rhubodach



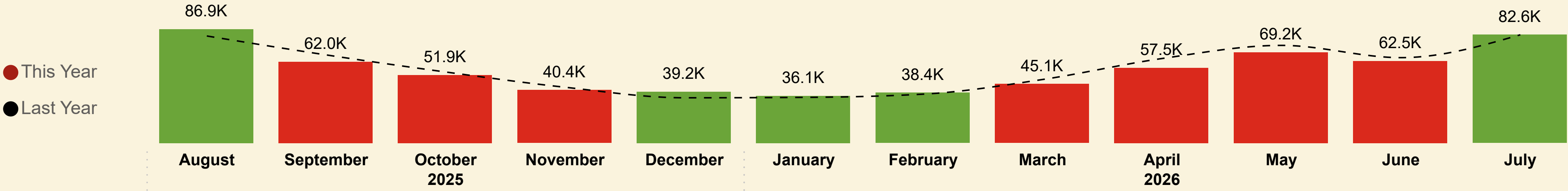
This Month YoY

21,374  
LY: 22,465 (-4.86%)

YoY

176,462  
LY: 184,770 (-4.5%)

Wemyss Bay - Rothesay



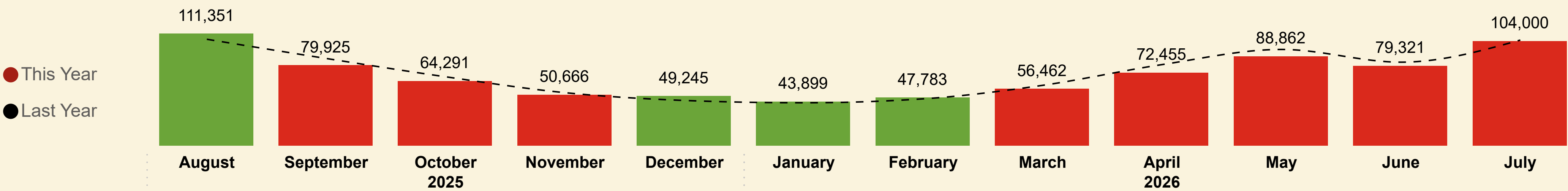
This Month YoY

82,626  
LY: 82,558 (+0.08%)

YoY

671,798  
LY: 687,199 (-2.2%)

Bute Total



This Month YoY

104,000  
LY: 105,023 (-0.97%)

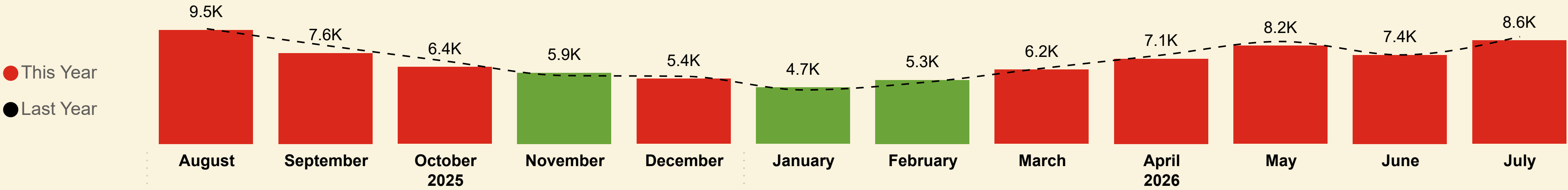
YoY

848,260  
LY: 871,969 (-2.7%)



Shipped Cars

Colintraive - Rhubodach



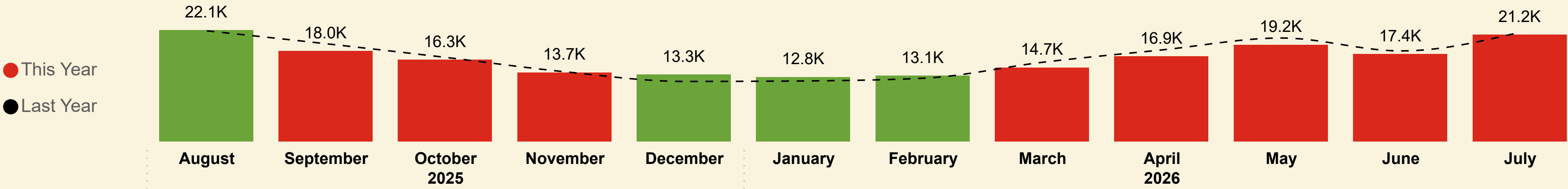
This Month YoY

8,648  
LY: 8,966 (-3.55%)

YoY

82,606  
LY: 84,481 (-2.2%)

Wemyss Bay - Rothesay



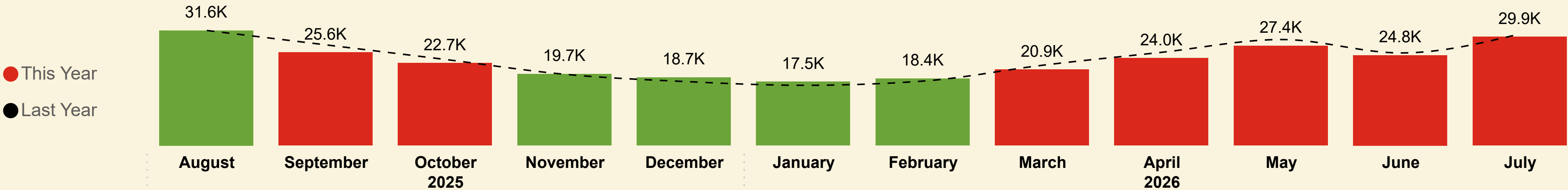
This Month YoY

21,241  
LY: 21,746 (-2.32%)

YoY

198,736  
LY: 202,944 (-2.1%)

Bute Total



This Month YoY

29,889  
LY: 30,712 (-2.68%)

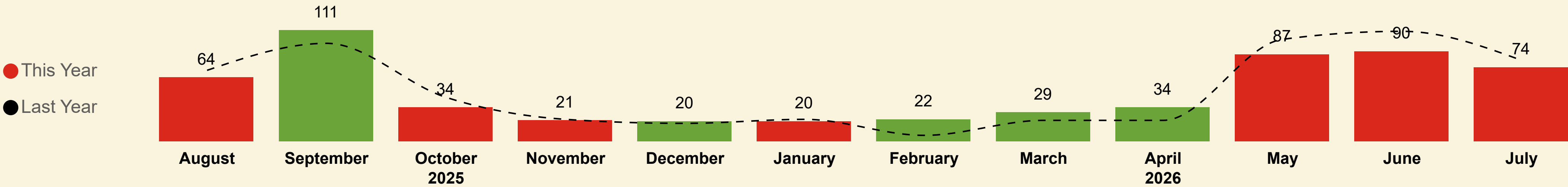
YoY

281,342  
LY: 287,425 (-2.1%)



Shipped Coaches

Colintraive - Rhubodach



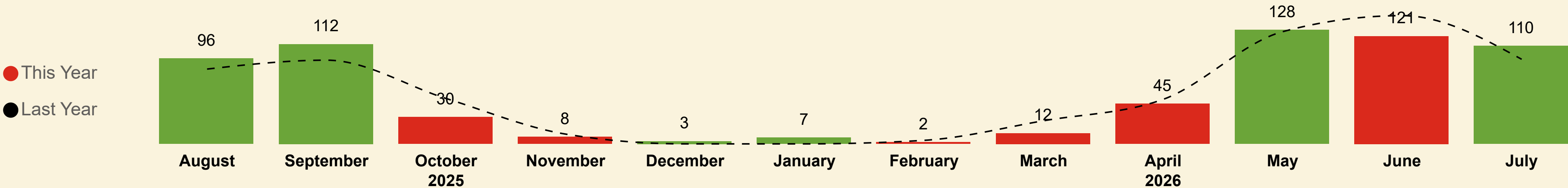
This Month YoY

74  
LY: 81 (-8.64%)

YoY

606  
LY: 616 (-1.6%)

Wemyss Bay - Rothesay



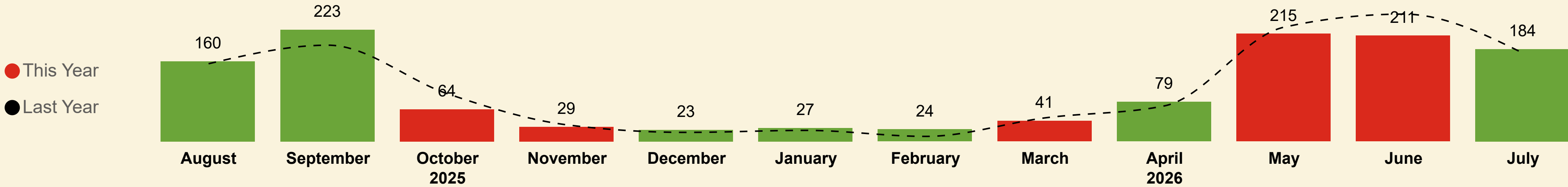
This Month YoY

110  
LY: 95 (+15.79%)

YoY

674  
LY: 685 (-1.6%)

Bute Total



This Month YoY

184  
LY: 176 (+4.55%)

YoY

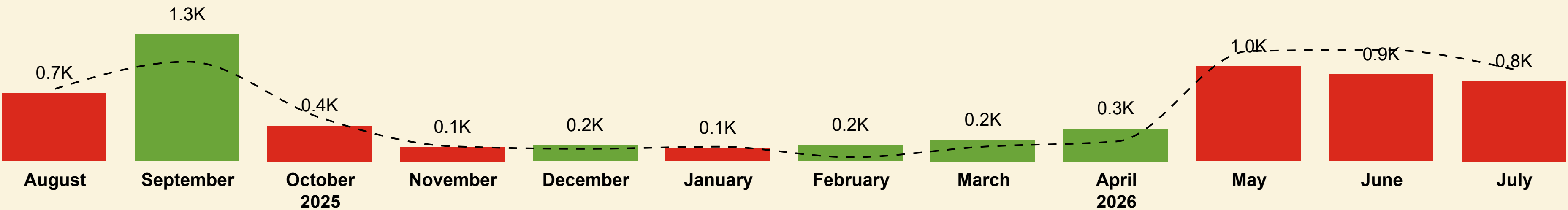
1280  
LY: 1,301 (-1.6%)



Shipped Coach Metres

Colintraive - Rhubodach

● This Year  
● Last Year



This Month YoY

840.1

LY: 963.0 (-12.8%)

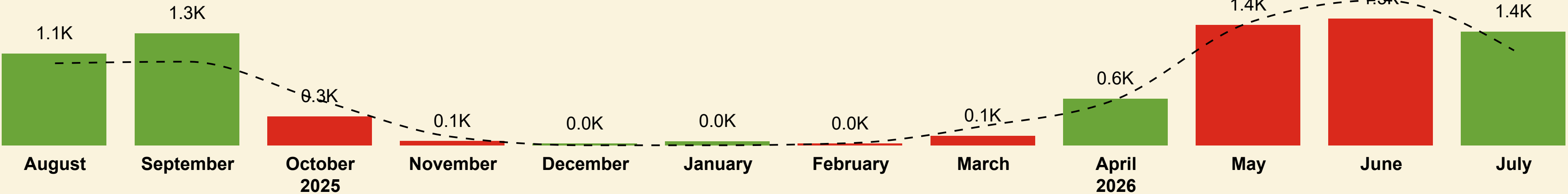
YoY

6.4K

LY: 6.4K (-0.6%)

Wemyss Bay - Rothesay

● This Year  
● Last Year



This Month YoY

1.4K

LY: 1.1K (+19.8%)

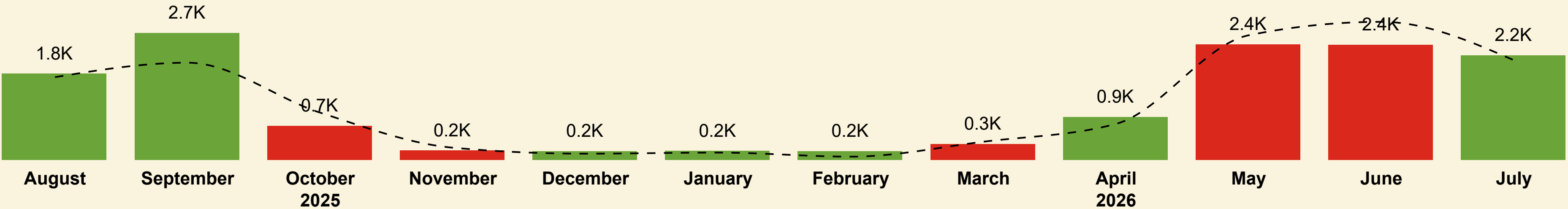
YoY

7.9K

LY: 7.8K (+1.8%)

Bute Total

● This Year  
● Last Year



This Month YoY

2.2K

LY: 2.1K (+4.9%)

YoY

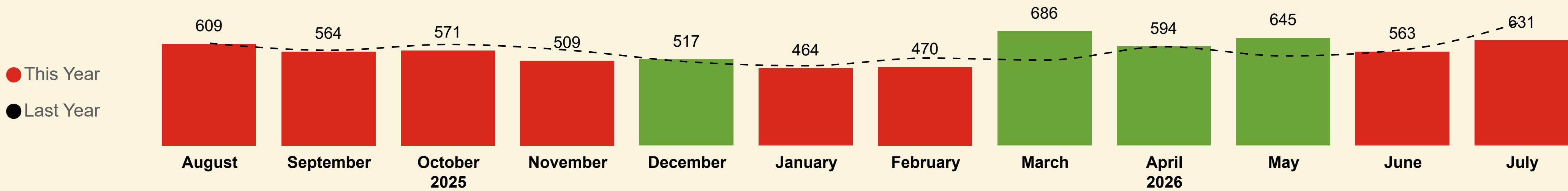
14.3K

LY: 14.2K (+0.7%)



Shipped Commercial Vehicles

Colintraive - Rhubodach



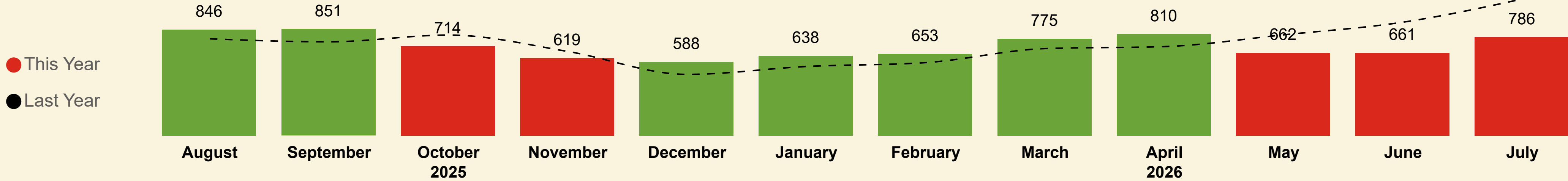
This Month YoY

**631**  
LY: 743 (-15.1%)

YoY

**6,823**  
LY: 6,835 (-0.2%)

Wemyss Bay - Rothesay



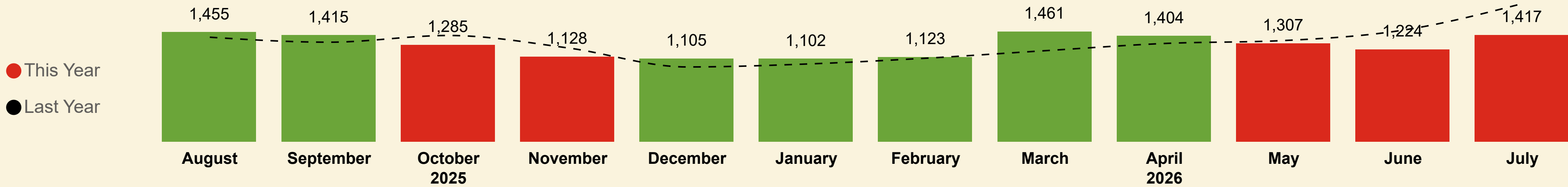
This Month YoY

**786**  
LY: 1,091 (-28%)

YoY

**8,603**  
LY: 8,829 (-2.6%)

Bute Total



This Month YoY

**1,417**  
LY: 1,834 (-22.7%)

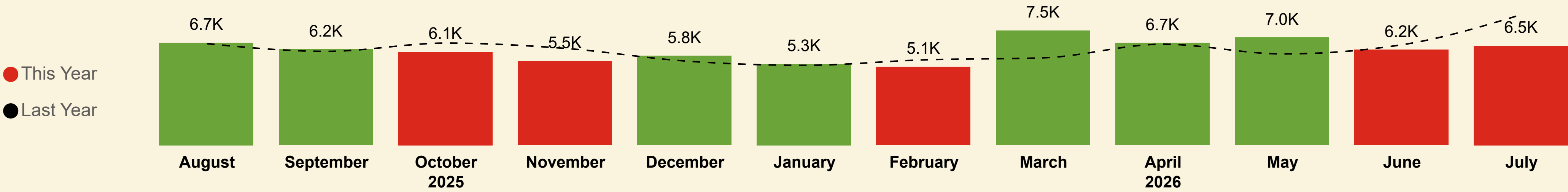
YoY

**15,426**  
LY: 15,664 (-1.5%)



Shipped Commercial Vehicle Metres

Colintraive - Rhubodach



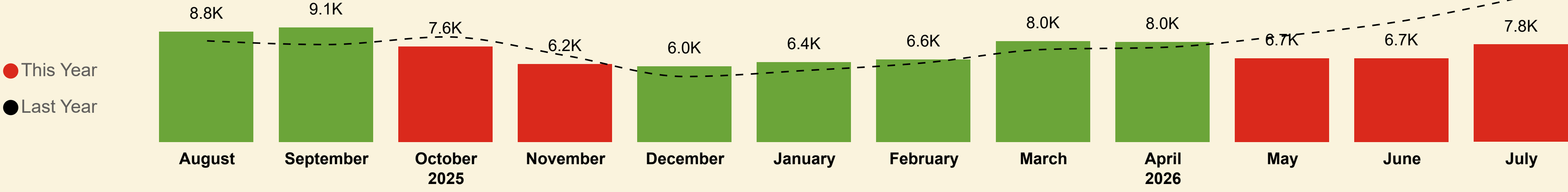
This Month YoY

**6.5K**  
LY: 8.5K (-23.8%)

YoY

**74.5K**  
LY: 75.1K (-0.9%)

Wemyss Bay - Rothesay



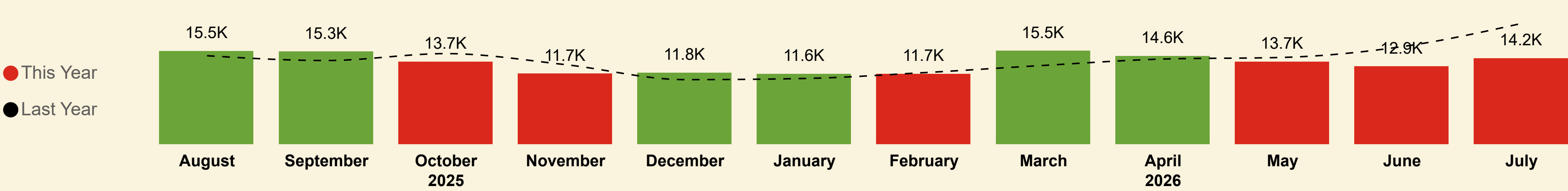
This Month YoY

**7.8K**  
LY: 11.5K (-32.5%)

YoY

**87.7K**  
LY: 92.7K (-5.3%)

Bute Total



This Month YoY

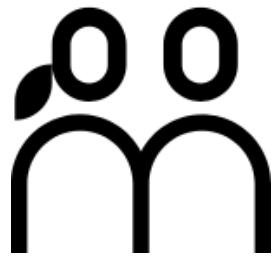
**14.2K**  
LY: 20.0K (-28.8%)

YoY

**162.2K**  
LY: 167.8K (-3.3%)

Bute Total

Contractual Carrying Groups



|                                     |                                     |
|-------------------------------------|-------------------------------------|
| This Month<br><b>104,000</b>        | This Year<br><b>848,260</b>         |
| Last Year 105,023<br>Variance -1.0% | Last Year 871,969<br>Variance -2.7% |

|                                    |                                     |
|------------------------------------|-------------------------------------|
| This Month<br><b>29,889</b>        | This Year<br><b>281,342</b>         |
| Last Year 30,712<br>Variance -2.7% | Last Year 287,425<br>Variance -2.1% |

|                                  |                                   |
|----------------------------------|-----------------------------------|
| This Month<br><b>2,201</b>       | This Year<br><b>14,273</b>        |
| Last Year 2,099<br>Variance 4.9% | Last Year 14,172<br>Variance 0.7% |

|                                     |                                     |
|-------------------------------------|-------------------------------------|
| This Month<br><b>14,243</b>         | This Year<br><b>162,207</b>         |
| Last Year 20,012<br>Variance -28.8% | Last Year 167,788<br>Variance -3.3% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 105,817   | 111,351   | 5.2%     |
| Sep-25 | 86,698    | 79,925    | -7.8%    |
| Oct-25 | 68,463    | 64,291    | -6.1%    |
| Nov-25 | 52,646    | 50,666    | -3.8%    |
| Dec-25 | 44,902    | 49,245    | 9.7%     |
| Jan-26 | 42,605    | 43,899    | 3.0%     |
| Feb-26 | 46,528    | 47,783    | 2.7%     |
| Mar-26 | 59,975    | 56,462    | -5.9%    |
| Apr-26 | 80,612    | 72,455    | -10.1%   |
| May-26 | 95,681    | 88,862    | -7.1%    |
| Jun-26 | 83,019    | 79,321    | -4.5%    |
| Jul-26 | 105,023   | 104,000   | -1.0%    |
| Total  | 871,969   | 848,260   | -2.7%    |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 31,634    | 31,639    | 0.0%     |
| Sep-25 | 27,665    | 25,585    | -7.5%    |
| Oct-25 | 23,651    | 22,684    | -4.1%    |
| Nov-25 | 19,577    | 19,679    | 0.5%     |
| Dec-25 | 17,596    | 18,737    | 6.5%     |
| Jan-26 | 16,553    | 17,533    | 5.9%     |
| Feb-26 | 17,716    | 18,410    | 3.9%     |
| Mar-26 | 22,077    | 20,899    | -5.3%    |
| Apr-26 | 25,644    | 24,049    | -6.2%    |
| May-26 | 29,141    | 27,418    | -5.9%    |
| Jun-26 | 25,459    | 24,820    | -2.5%    |
| Jul-26 | 30,712    | 29,889    | -2.7%    |
| Total  | 287,425   | 281,342   | -2.1%    |

Coach Metres

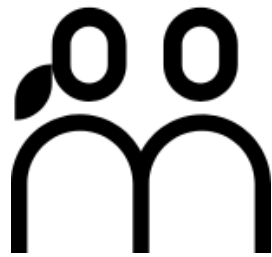
| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 1,744     | 1,817     | 4.2%     |
| Sep-25 | 2,048     | 2,677     | 30.7%    |
| Oct-25 | 994       | 719       | -27.7%   |
| Nov-25 | 256       | 197       | -23.1%   |
| Dec-25 | 130       | 187       | 43.1%    |
| Jan-26 | 153       | 188       | 22.6%    |
| Feb-26 | 68        | 181       | 166.2%   |
| Mar-26 | 383       | 337       | -12.1%   |
| Apr-26 | 759       | 902       | 18.8%    |
| May-26 | 2,627     | 2,438     | -7.2%    |
| Jun-26 | 2,910     | 2,429     | -16.5%   |
| Jul-26 | 2,099     | 2,201     | 4.9%     |
| Total  | 14,172    | 14,273    | 0.7%     |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 14,651    | 15,460    | 5.5%     |
| Sep-25 | 13,858    | 15,341    | 10.7%    |
| Oct-25 | 15,003    | 13,678    | -8.8%    |
| Nov-25 | 13,172    | 11,685    | -11.3%   |
| Dec-25 | 10,685    | 11,838    | 10.8%    |
| Jan-26 | 10,880    | 11,646    | 7.0%     |
| Feb-26 | 11,849    | 11,666    | -1.5%    |
| Mar-26 | 13,045    | 15,474    | 18.6%    |
| Apr-26 | 14,101    | 14,630    | 3.8%     |
| May-26 | 14,373    | 13,669    | -4.9%    |
| Jun-26 | 16,160    | 12,878    | -20.3%   |
| Jul-26 | 20,012    | 14,243    | -28.8%   |
| Total  | 167,788   | 162,207   | -3.3%    |

Colintraive - Rhubodach

Contractual Carrying Groups



|                                    |                                     |
|------------------------------------|-------------------------------------|
| This Month<br><b>21,374</b>        | This Year<br><b>176,462</b>         |
| Last Year 22,465<br>Variance -4.9% | Last Year 184,770<br>Variance -4.5% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 24,182    | 24,417    | 1.0%     |
| Sep-25 | 19,502    | 17,921    | -8.1%    |
| Oct-25 | 14,294    | 12,364    | -13.5%   |
| Nov-25 | 10,108    | 10,237    | 1.3%     |
| Dec-25 | 10,395    | 10,039    | -3.4%    |
| Jan-26 | 7,795     | 7,849     | 0.7%     |
| Feb-26 | 9,250     | 9,363     | 1.2%     |
| Mar-26 | 11,510    | 11,391    | -1.0%    |
| Apr-26 | 16,153    | 14,987    | -7.2%    |
| May-26 | 21,217    | 19,685    | -7.2%    |
| Jun-26 | 17,899    | 16,835    | -5.9%    |
| Jul-26 | 22,465    | 21,374    | -4.9%    |
| Total  | 184,770   | 176,462   | -4.5%    |

|                                   |                                    |
|-----------------------------------|------------------------------------|
| This Month<br><b>8,648</b>        | This Year<br><b>82,606</b>         |
| Last Year 8,966<br>Variance -3.5% | Last Year 84,481<br>Variance -2.2% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 9,626     | 9,525     | -1.0%    |
| Sep-25 | 8,223     | 7,594     | -7.6%    |
| Oct-25 | 6,923     | 6,431     | -7.1%    |
| Nov-25 | 5,711     | 5,947     | 4.1%     |
| Dec-25 | 5,648     | 5,446     | -3.6%    |
| Jan-26 | 4,509     | 4,721     | 4.7%     |
| Feb-26 | 5,132     | 5,330     | 3.9%     |
| Mar-26 | 6,316     | 6,211     | -1.7%    |
| Apr-26 | 7,426     | 7,109     | -4.3%    |
| May-26 | 8,560     | 8,206     | -4.1%    |
| Jun-26 | 7,441     | 7,438     | -0.0%    |
| Jul-26 | 8,966     | 8,648     | -3.5%    |
| Total  | 84,481    | 82,606    | -2.2%    |

|                                  |                                   |
|----------------------------------|-----------------------------------|
| This Month<br><b>840</b>         | This Year<br><b>6,361</b>         |
| Last Year 963<br>Variance -12.8% | Last Year 6,401<br>Variance -0.6% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 761       | 716       | -5.9%    |
| Sep-25 | 1,047     | 1,334     | 27.4%    |
| Oct-25 | 457       | 374       | -18.3%   |
| Nov-25 | 156       | 146       | -6.4%    |
| Dec-25 | 130       | 167       | 28.4%    |
| Jan-26 | 153       | 140       | -8.4%    |
| Feb-26 | 42        | 168       | 300.0%   |
| Mar-26 | 153       | 224       | 46.1%    |
| Apr-26 | 208       | 343       | 64.5%    |
| May-26 | 1,158     | 996       | -14.0%   |
| Jun-26 | 1,172     | 913       | -22.1%   |
| Jul-26 | 963       | 840       | -12.8%   |
| Total  | 6,401     | 6,361     | -0.6%    |

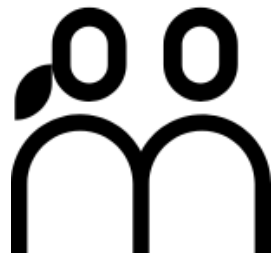
|                                    |                                    |
|------------------------------------|------------------------------------|
| This Month<br><b>6,476</b>         | This Year<br><b>74,469</b>         |
| Last Year 8,502<br>Variance -23.8% | Last Year 75,118<br>Variance -0.9% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 6,606     | 6,668     | 0.9%     |
| Sep-25 | 6,107     | 6,235     | 2.1%     |
| Oct-25 | 6,643     | 6,077     | -8.5%    |
| Nov-25 | 6,297     | 5,474     | -13.1%   |
| Dec-25 | 5,479     | 5,818     | 6.2%     |
| Jan-26 | 5,198     | 5,289     | 1.8%     |
| Feb-26 | 5,554     | 5,103     | -8.1%    |
| Mar-26 | 5,687     | 7,455     | 31.1%    |
| Apr-26 | 6,571     | 6,656     | 1.3%     |
| May-26 | 5,939     | 7,003     | 17.9%    |
| Jun-26 | 6,537     | 6,215     | -4.9%    |
| Jul-26 | 8,502     | 6,476     | -23.8%   |
| Total  | 75,118    | 74,469    | -0.9%    |

Wemyss Bay - Rothesay

Contractual Carrying Groups



|                  |                   |
|------------------|-------------------|
| This Month       | This Year         |
| 82,626           | 671,798           |
| Last Year 82,558 | Last Year 687,199 |
| Variance 0.1%    | Variance -2.2%    |

|                  |                   |
|------------------|-------------------|
| This Month       | This Year         |
| 21,241           | 198,736           |
| Last Year 21,746 | Last Year 202,944 |
| Variance -2.3%   | Variance -2.1%    |

|                 |                 |
|-----------------|-----------------|
| This Month      | This Year       |
| 1,361           | 7,912           |
| Last Year 1,136 | Last Year 7,771 |
| Variance 19.8%  | Variance 1.8%   |

|                  |                  |
|------------------|------------------|
| This Month       | This Year        |
| 7,767            | 87,738           |
| Last Year 11,510 | Last Year 92,670 |
| Variance -32.5%  | Variance -5.3%   |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 81,635    | 86,934    | 6.5%     |
| Sep-25 | 67,196    | 62,004    | -7.7%    |
| Oct-25 | 54,169    | 51,927    | -4.1%    |
| Nov-25 | 42,538    | 40,429    | -5.0%    |
| Dec-25 | 34,507    | 39,206    | 13.6%    |
| Jan-26 | 34,810    | 36,050    | 3.6%     |
| Feb-26 | 37,278    | 38,420    | 3.1%     |
| Mar-26 | 48,465    | 45,071    | -7.0%    |
| Apr-26 | 64,459    | 57,468    | -10.8%   |
| May-26 | 74,464    | 69,177    | -7.1%    |
| Jun-26 | 65,120    | 62,486    | -4.0%    |
| Jul-26 | 82,558    | 82,626    | 0.1%     |
| Total  | 687,199   | 671,798   | -2.2%    |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 22,008    | 22,114    | 0.5%     |
| Sep-25 | 19,442    | 17,991    | -7.5%    |
| Oct-25 | 16,728    | 16,253    | -2.8%    |
| Nov-25 | 13,866    | 13,732    | -1.0%    |
| Dec-25 | 11,948    | 13,291    | 11.2%    |
| Jan-26 | 12,044    | 12,812    | 6.4%     |
| Feb-26 | 12,584    | 13,080    | 3.9%     |
| Mar-26 | 15,761    | 14,688    | -6.8%    |
| Apr-26 | 18,218    | 16,940    | -7.0%    |
| May-26 | 20,581    | 19,212    | -6.7%    |
| Jun-26 | 18,018    | 17,382    | -3.5%    |
| Jul-26 | 21,746    | 21,241    | -2.3%    |
| Total  | 202,944   | 198,736   | -2.1%    |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 982       | 1,101     | 12.1%    |
| Sep-25 | 1,002     | 1,343     | 34.1%    |
| Oct-25 | 537       | 345       | -35.8%   |
| Nov-25 | 100       | 51        | -49.2%   |
| Dec-25 | 0         | 19        | 0.0%     |
| Jan-26 | 0         | 48        | 0.0%     |
| Feb-26 | 26        | 13        | -50.0%   |
| Mar-26 | 230       | 113       | -50.9%   |
| Apr-26 | 551       | 560       | 1.5%     |
| May-26 | 1,469     | 1,442     | -1.8%    |
| Jun-26 | 1,738     | 1,517     | -12.7%   |
| Jul-26 | 1,136     | 1,361     | 19.8%    |
| Total  | 7,771     | 7,912     | 1.8%     |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Aug-25 | 8,045     | 8,792     | 9.3%     |
| Sep-25 | 7,752     | 9,106     | 17.5%    |
| Oct-25 | 8,360     | 7,601     | -9.1%    |
| Nov-25 | 6,875     | 6,211     | -9.6%    |
| Dec-25 | 5,206     | 6,019     | 15.6%    |
| Jan-26 | 5,682     | 6,358     | 11.9%    |
| Feb-26 | 6,295     | 6,563     | 4.3%     |
| Mar-26 | 7,358     | 8,018     | 9.0%     |
| Apr-26 | 7,529     | 7,974     | 5.9%     |
| May-26 | 8,433     | 6,665     | -21.0%   |
| Jun-26 | 9,624     | 6,663     | -30.8%   |
| Jul-26 | 11,510    | 7,767     | -32.5%   |
| Total  | 92,670    | 87,738    | -5.3%    |

Cars



| Colintraive - Rhubodach |           |           |       | Wemyss Bay - Rothesay |           |           |       |
|-------------------------|-----------|-----------|-------|-----------------------|-----------|-----------|-------|
| Month                   | Last Year | This Year | Var % | Month                 | Last Year | This Year | Var % |
| Aug-25                  | 8,225     | 8,486     | 2.9%  | Aug-25                | 18,416    | 18,817    | 3.5%  |
| Sep-25                  | 6,855     | 6,645     | -4.6% | Sep-25                | 16,400    | 15,028    | -6.4% |
| Oct-25                  | 5,763     | 5,440     | -5.3% | Oct-25                | 14,140    | 13,407    | -1.5% |
| Nov-25                  | 4,770     | 5,084     | 7.5%  | Nov-25                | 11,684    | 11,003    | -4.7% |
| Dec-25                  | 4,834     | 4,615     | 0.1%  | Dec-25                | 9,870     | 10,887    | 12.4% |
| Jan-26                  | 3,842     | 3,849     | 7.6%  | Jan-26                | 9,882     | 10,457    | 7.9%  |
| Feb-26                  | 4,359     | 4,442     | 5.5%  | Feb-26                | 10,184    | 10,643    | 6.5%  |
| Mar-26                  | 5,400     | 5,252     | -0.2% | Mar-26                | 12,895    | 11,855    | -4.2% |
| Apr-26                  | 6,383     | 5,904     | -2.6% | Apr-26                | 15,456    | 13,966    | -6.1% |
| May-26                  | 7,340     | 7,010     | -2.8% | May-26                | 17,098    | 15,954    | -5.0% |
| Jun-26                  | 6,491     | 6,315     | 1.3%  | Jun-26                | 14,767    | 14,307    | -1.1% |
| Jul-26                  | 7,810     | 7,539     | -3.5% | Jul-26                | 18,105    | 17,828    | -1.6% |
| Total                   | 72,072    | 70,581    | -0.1% | Total                 | 168,897   | 164,152   | -0.8% |

LGVs



Colintraive - Rhubodach

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Aug-25 | 730       | 642       | -12.1% |
| Sep-25 | 702       | 618       | -12.0% |
| Oct-25 | 707       | 709       | 0.3%   |
| Nov-25 | 650       | 714       | 9.8%   |
| Dec-25 | 490       | 673       | 37.3%  |
| Jan-26 | 449       | 748       | 66.6%  |
| Feb-26 | 569       | 737       | 29.5%  |
| Mar-26 | 673       | 799       | 18.7%  |
| Apr-26 | 640       | 940       | 46.9%  |
| May-26 | 702       | 833       | 18.7%  |
| Jun-26 | 567       | 789       | 39.2%  |
| Jul-26 | 761       | 739       | -2.9%  |
| Total  | 7,640     | 8,941     | 17.0%  |

Wemyss Bay - Rothesay

| Month  | Last Year | This Year | Var   |
|--------|-----------|-----------|-------|
| Aug-25 | 1,785     | 2,002     | 12.2% |
| Sep-25 | 1,766     | 1,962     | 11.1% |
| Oct-25 | 1,531     | 1,944     | 27.0% |
| Nov-25 | 1,654     | 1,764     | 6.7%  |
| Dec-25 | 1,071     | 1,401     | 30.8% |
| Jan-26 | 1,410     | 1,735     | 23.0% |
| Feb-26 | 1,482     | 1,757     | 18.6% |
| Mar-26 | 1,687     | 2,080     | 23.3% |
| Apr-26 | 1,750     | 2,165     | 23.7% |
| May-26 | 1,910     | 2,216     | 16.0% |
| Jun-26 | 1,919     | 2,208     | 15.1% |
| Jul-26 | 2,178     | 2,120     | -2.7% |
| Total  | 20,143    | 23,354    | 15.9% |

Motorhomes



Colintraive - Rhubodach

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Aug-25 | 200       | 283       | 41.5%  |
| Sep-25 | 258       | 192       | -25.6% |
| Oct-25 | 107       | 92        | -14.0% |
| Nov-25 | 48        | 41        | -14.6% |
| Dec-25 | 30        | 39        | 30.0%  |
| Jan-26 | 27        | 22        | -18.5% |
| Feb-26 | 44        | 39        | -11.4% |
| Mar-26 | 69        | 71        | 2.9%   |
| Apr-26 | 177       | 174       | -1.7%  |
| May-26 | 293       | 230       | -21.5% |
| Jun-26 | 178       | 191       | 7.3%   |
| Jul-26 | 214       | 218       | 1.9%   |
| Total  | 1,645     | 1,592     | -3.2%  |

Wemyss Bay - Rothesay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Aug-25 | 375       | 462       | 23.2%  |
| Sep-25 | 394       | 322       | -18.3% |
| Oct-25 | 151       | 181       | 19.9%  |
| Nov-25 | 134       | 78        | -41.8% |
| Dec-25 | 70        | 79        | 12.9%  |
| Jan-26 | 42        | 57        | 35.7%  |
| Feb-26 | 62        | 101       | 62.9%  |
| Mar-26 | 138       | 135       | -2.2%  |
| Apr-26 | 285       | 254       | -10.9% |
| May-26 | 482       | 428       | -11.2% |
| Jun-26 | 342       | 287       | -16.1% |
| Jul-26 | 448       | 448       | 0.0%   |
| Total  | 2,923     | 2,832     | -3.1%  |

Caravans



Colintraive - Rhubodach

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Aug-25 | 3         | 3         | 0.0%    |
| Sep-25 | 5         | 3         | -40.0%  |
| Oct-25 | 2         | 6         | 200.0%  |
| Nov-25 | 2         | 1         | -50.0%  |
| Dec-25 | 0         | 0         | 0.0%    |
| Jan-26 | 2         | 0         | -100.0% |
| Feb-26 | 0         | 0         | 0.0%    |
| Mar-26 | 3         | 0         | -100.0% |
| Apr-26 | 6         | 2         | -66.7%  |
| May-26 | 5         | 1         | -80.0%  |
| Jun-26 | 5         | 5         | 0.0%    |
| Jul-26 | 10        | 1         | -90.0%  |
| Total  | 43        | 22        | -48.8%  |

Wemyss Bay - Rothesay

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Aug-25 | 17        | 20        | 17.6%   |
| Sep-25 | 26        | 34        | 30.8%   |
| Oct-25 | 14        | 9         | -35.7%  |
| Nov-25 | 4         | 3         | -25.0%  |
| Dec-25 | 0         | 2         | 0.0%    |
| Jan-26 | 3         | 0         | -100.0% |
| Feb-26 | 5         | 0         | -100.0% |
| Mar-26 | 7         | 2         | -71.4%  |
| Apr-26 | 12        | 1         | -91.7%  |
| May-26 | 13        | 13        | 0.0%    |
| Jun-26 | 20        | 18        | -10.0%  |
| Jul-26 | 34        | 17        | -50.0%  |
| Total  | 155       | 119       | -23.2%  |

Trailers



| Colintraive - Rhubodach |           |           |        | Wemyss Bay - Rothesay |           |           |        |
|-------------------------|-----------|-----------|--------|-----------------------|-----------|-----------|--------|
| Month                   | Last Year | This Year | Var    | Month                 | Last Year | This Year | Var    |
| Aug-25                  | 59        | 76        | 28.8%  | Aug-25                | 169       | 179       | 5.9%   |
| Sep-25                  | 101       | 99        | -2.0%  | Sep-25                | 180       | 193       | 7.2%   |
| Oct-25                  | 105       | 82        | -21.9% | Oct-25                | 150       | 168       | 12.0%  |
| Nov-25                  | 60        | 89        | 48.3%  | Nov-25                | 126       | 149       | 18.3%  |
| Dec-25                  | 58        | 91        | 56.9%  | Dec-25                | 79        | 113       | 43.0%  |
| Jan-26                  | 58        | 81        | 39.7%  | Jan-26                | 123       | 120       | -2.4%  |
| Feb-26                  | 58        | 83        | 43.1%  | Feb-26                | 123       | 134       | 8.9%   |
| Mar-26                  | 54        | 60        | 11.1%  | Mar-26                | 124       | 146       | 17.7%  |
| Apr-26                  | 64        | 59        | -7.8%  | Apr-26                | 123       | 145       | 17.9%  |
| May-26                  | 62        | 90        | 45.2%  | May-26                | 234       | 165       | -29.5% |
| Jun-26                  | 54        | 99        | 83.3%  | Jun-26                | 134       | 155       | 15.7%  |
| Jul-26                  | 119       | 89        | -25.2% | Jul-26                | 242       | 212       | -12.4% |
| Total                   | 852       | 998       | 17.1%  | Total                 | 1,807     | 1,879     | 4.0%   |

Motorbikes



| Colintraive - Rhubodach |           |           |        | Wemyss Bay - Rothesay |           |           |        |
|-------------------------|-----------|-----------|--------|-----------------------|-----------|-----------|--------|
| Month                   | Last Year | This Year | Var    | Month                 | Last Year | This Year | Var    |
| Aug-25                  | 242       | 291       | 20.2%  | Aug-25                | 196       | 201       | 2.6%   |
| Sep-25                  | 280       | 208       | -25.7% | Sep-25                | 208       | 140       | -32.7% |
| Oct-25                  | 48        | 50        | 4.2%   | Oct-25                | 38        | 47        | 23.7%  |
| Nov-25                  | 31        | 9         | -71.0% | Nov-25                | 22        | 16        | -27.3% |
| Dec-25                  | 1         | 4         | 300.0% | Dec-25                | 8         | 8         | 0.0%   |
| Jan-26                  | 10        | 11        | 10.0%  | Jan-26                | 2         | 8         | 300.0% |
| Feb-26                  | 9         | 23        | 155.6% | Feb-26                | 13        | 25        | 92.3%  |
| Mar-26                  | 69        | 44        | -36.2% | Mar-26                | 79        | 72        | -8.9%  |
| Apr-26                  | 253       | 211       | -16.6% | Apr-26                | 181       | 119       | -34.3% |
| May-26                  | 488       | 466       | -4.5%  | May-26                | 345       | 194       | -43.8% |
| Jun-26                  | 249       | 204       | -18.1% | Jun-26                | 211       | 190       | -10.0% |
| Jul-26                  | 288       | 213       | -26.0% | Jul-26                | 218       | 161       | -26.1% |
| Total                   | 1,968     | 1,734     | -11.9% | Total                 | 1,521     | 1,181     | -22.4% |

Bicycles



Colintraive - Rhubodach

| MonthYear | Last Year | This Year | Var    |
|-----------|-----------|-----------|--------|
| Aug-25    | 204       | 228       | 11.8%  |
| Sep-25    | 214       | 107       | -50.0% |
| Oct-25    | 46        | 32        | -30.4% |
| Nov-25    | 10        | 8         | -20.0% |
| Dec-25    | 0         | 1         | 0.0%   |
| Jan-26    | 1         | 1         | 0.0%   |
| Feb-26    | 1         | 1         | 0.0%   |
| Mar-26    | 28        | 9         | -67.9% |
| Apr-26    | 109       | 105       | -3.7%  |
| May-26    | 248       | 253       | 2.0%   |
| Jun-26    | 195       | 204       | 4.6%   |
| Jul-26    | 199       | 281       | 41.2%  |
| Total     | 1,255     | 1,230     | -2.0%  |

Wemyss Bay - Rothesay

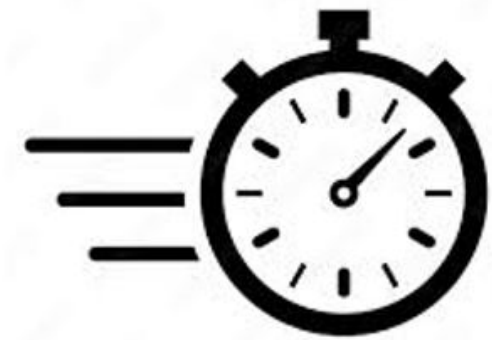
| MonthYear | Last Year | This Year | Var    |
|-----------|-----------|-----------|--------|
| Aug-25    | 453       | 584       | 28.9%  |
| Sep-25    | 489       | 297       | -39.3% |
| Oct-25    | 130       | 112       | -13.8% |
| Nov-25    | 23        | 17        | -26.1% |
| Dec-25    | 13        | 33        | 153.8% |
| Jan-26    | 23        | 32        | 39.1%  |
| Feb-26    | 25        | 18        | -28.0% |
| Mar-26    | 113       | 83        | -26.5% |
| Apr-26    | 310       | 289       | -6.8%  |
| May-26    | 748       | 820       | 9.6%   |
| Jun-26    | 511       | 510       | -0.2%  |
| Jul-26    | 483       | 991       | 105.2% |
| Total     | 3,321     | 3,786     | 14.0%  |

Reliability & Punctuality



Reliability

| Month  | Colintraive - Rhubodach | Wemyss Bay - Rothesay |
|--------|-------------------------|-----------------------|
| Aug-25 | 98.5%                   | 94.5%                 |
| Sep-25 | 99.3%                   | 97.9%                 |
| Oct-25 | 70.9%                   | 89.3%                 |
| Nov-25 | 91.5%                   | 89.5%                 |
| Dec-25 | 96.9%                   | 86.7%                 |
| Jan-26 | 92.6%                   | 93.9%                 |
| Feb-26 | 96.3%                   | 94.5%                 |
| Mar-26 | 98.8%                   | 91.5%                 |
| Apr-26 | 98.3%                   | 97.7%                 |
| May-26 | 100.0%                  | 99.8%                 |
| Jun-26 | 99.8%                   | 99.2%                 |
| Jul-26 | 99.6%                   | 99.8%                 |
| Total  | 95.2%                   | 94.5%                 |



Punctuality

| Month  | Colintraive - Rhubodach | Wemyss Bay - Rothesay |
|--------|-------------------------|-----------------------|
| Aug-25 | 99.9%                   | 95.1%                 |
| Sep-25 | 100.0%                  | 96.3%                 |
| Oct-25 | 99.1%                   | 98.8%                 |
| Nov-25 | 100.0%                  | 98.0%                 |
| Dec-25 | 100.0%                  | 96.3%                 |
| Jan-26 | 99.8%                   | 98.5%                 |
| Feb-26 | 99.9%                   | 96.9%                 |
| Mar-26 | 100.0%                  | 96.7%                 |
| Apr-26 | 100.0%                  | 97.5%                 |
| May-26 | 100.0%                  | 98.4%                 |
| Jun-26 | 100.0%                  | 99.1%                 |
| Jul-26 | 99.9%                   | 95.0%                 |
| Total  | 99.9%                   | 97.2%                 |

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings  
by Route & Leg

| Year  | Month | Route                   | Leg                   | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings | On Time | Late |
|-------|-------|-------------------------|-----------------------|-------------------|--------------------|---------------------|--------------------|-------------------|---------|------|
| 2026  | July  | Colintraive - Rhubodach | Colintraive-Rhubodach | 964               | 968                | 0                   | 4                  | 0                 | 964     | 0    |
| 2026  | July  | Colintraive - Rhubodach | Rhubodach-Colintraive | 964               | 968                | 0                   | 4                  | 0                 | 963     | 1    |
| 2026  | July  | Wemyss Bay - Rothesay   | Rothesay-Wemyss Bay   | 406               | 407                | 0                   | 1                  | 0                 | 384     | 22   |
| 2026  | July  | Wemyss Bay - Rothesay   | Wemyss Bay-Rothesay   | 406               | 407                | 0                   | 1                  | 0                 | 387     | 19   |
| Total |       |                         |                       | 2,740             | 2,750              | 0                   | 10                 | 0                 | 2,698   | 42   |