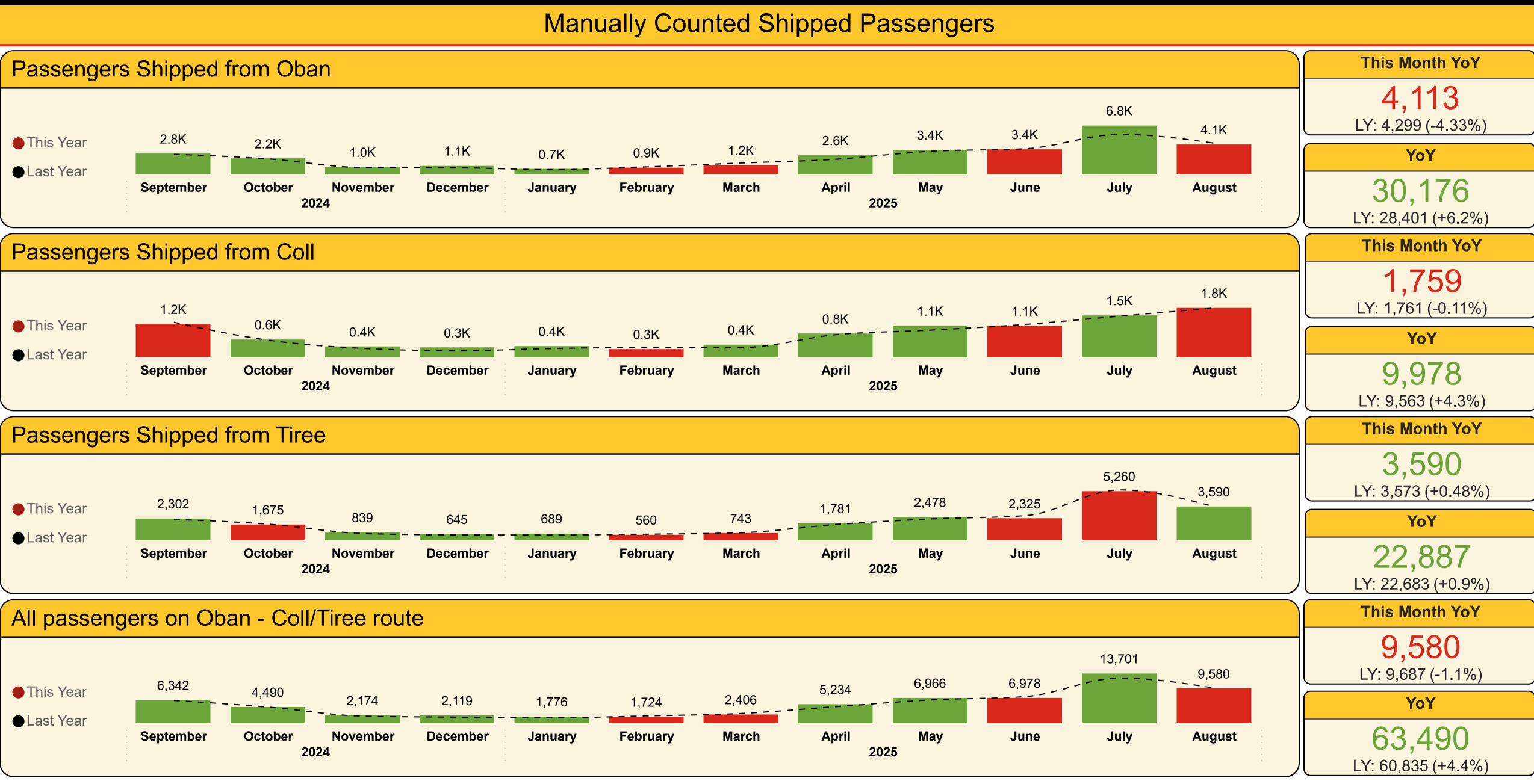
Monthly Performance Pack Carrying Trends





Monthly Performance Pack **Carrying Trends**

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



Manually Counted Shipped Cars



Monthly Performance Pack **Carrying Trends**



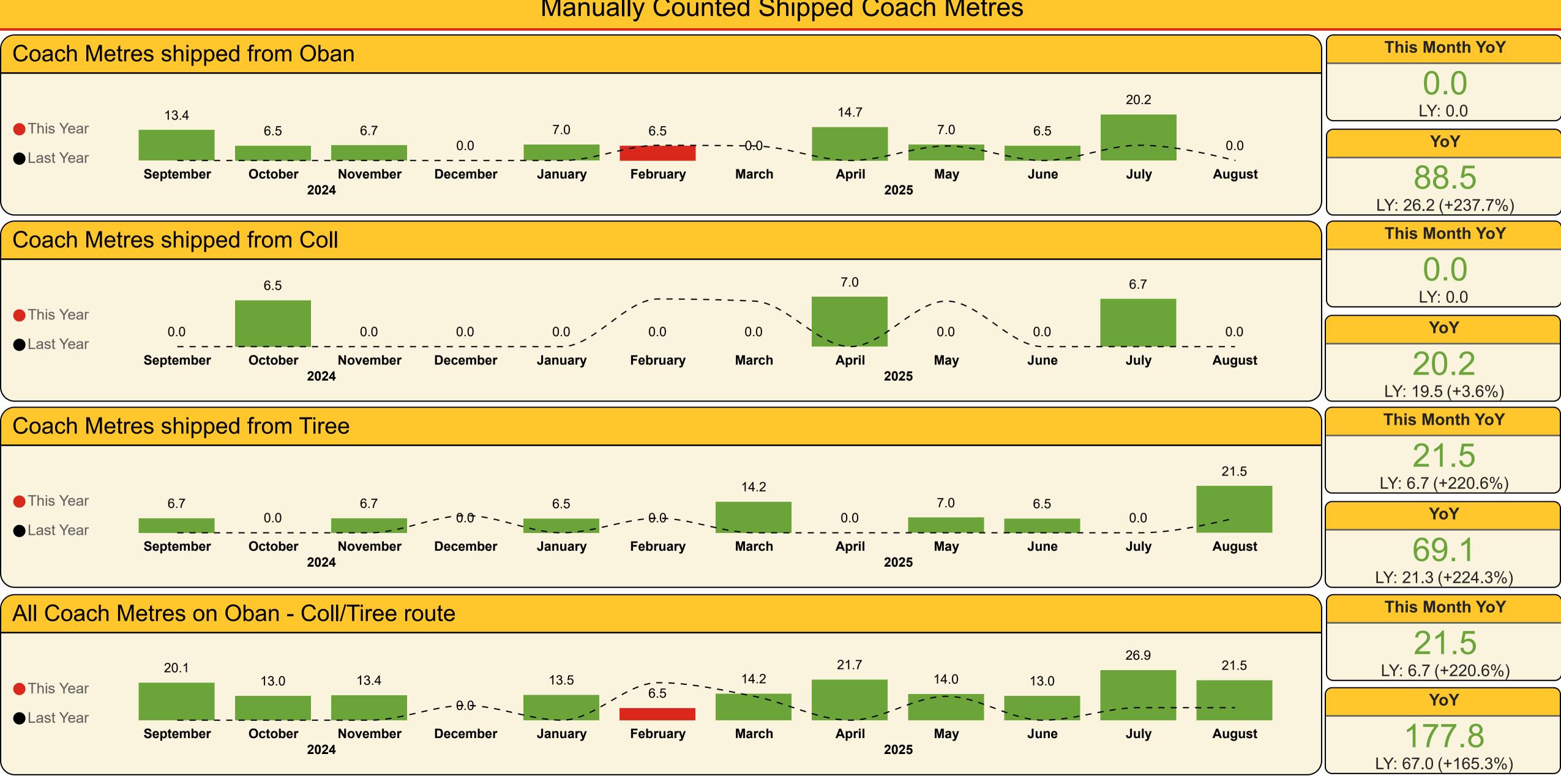
Manually Counted Shipped Coaches



Monthly Performance Pack **Carrying Trends**



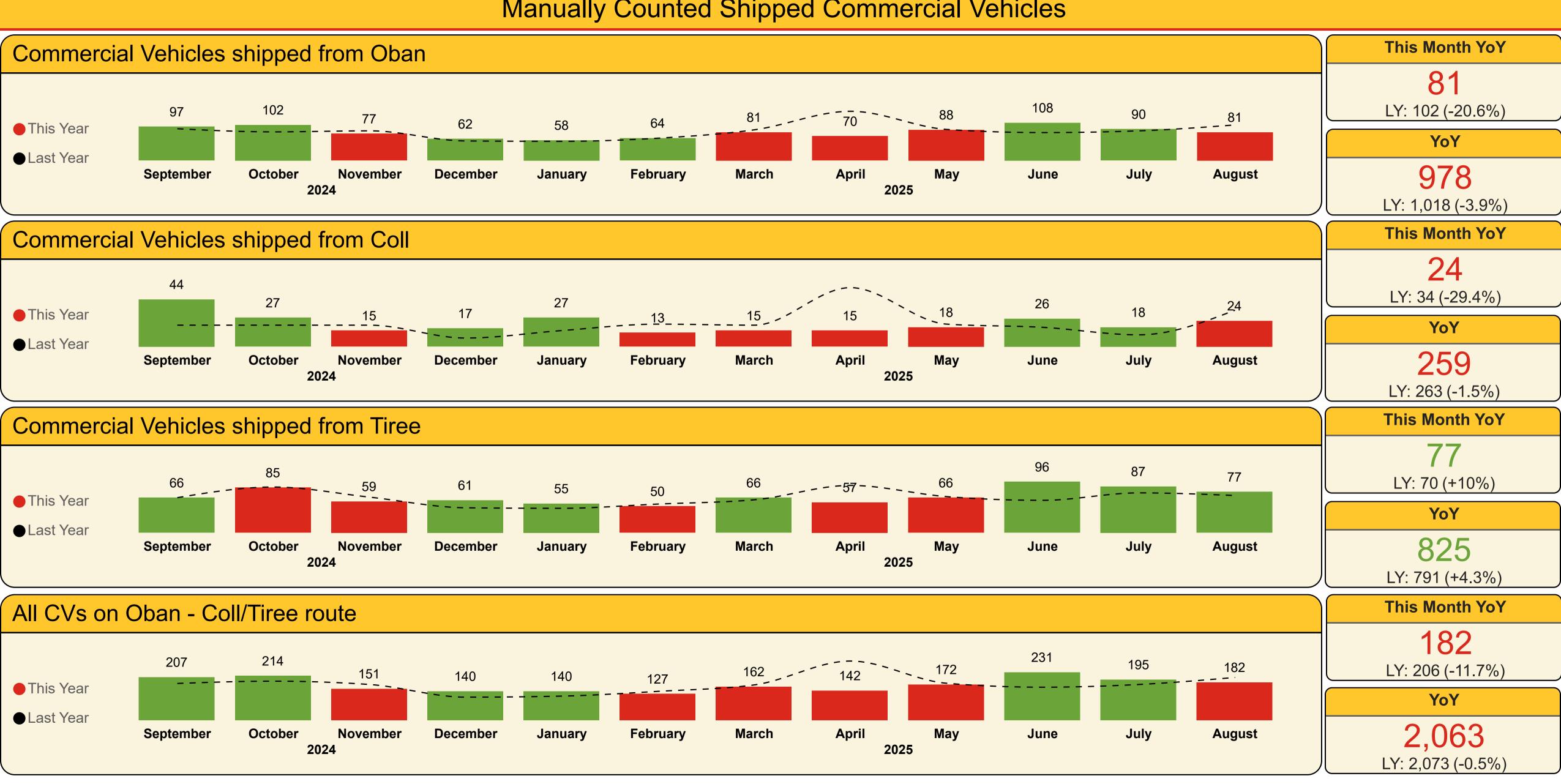
Manually Counted Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**

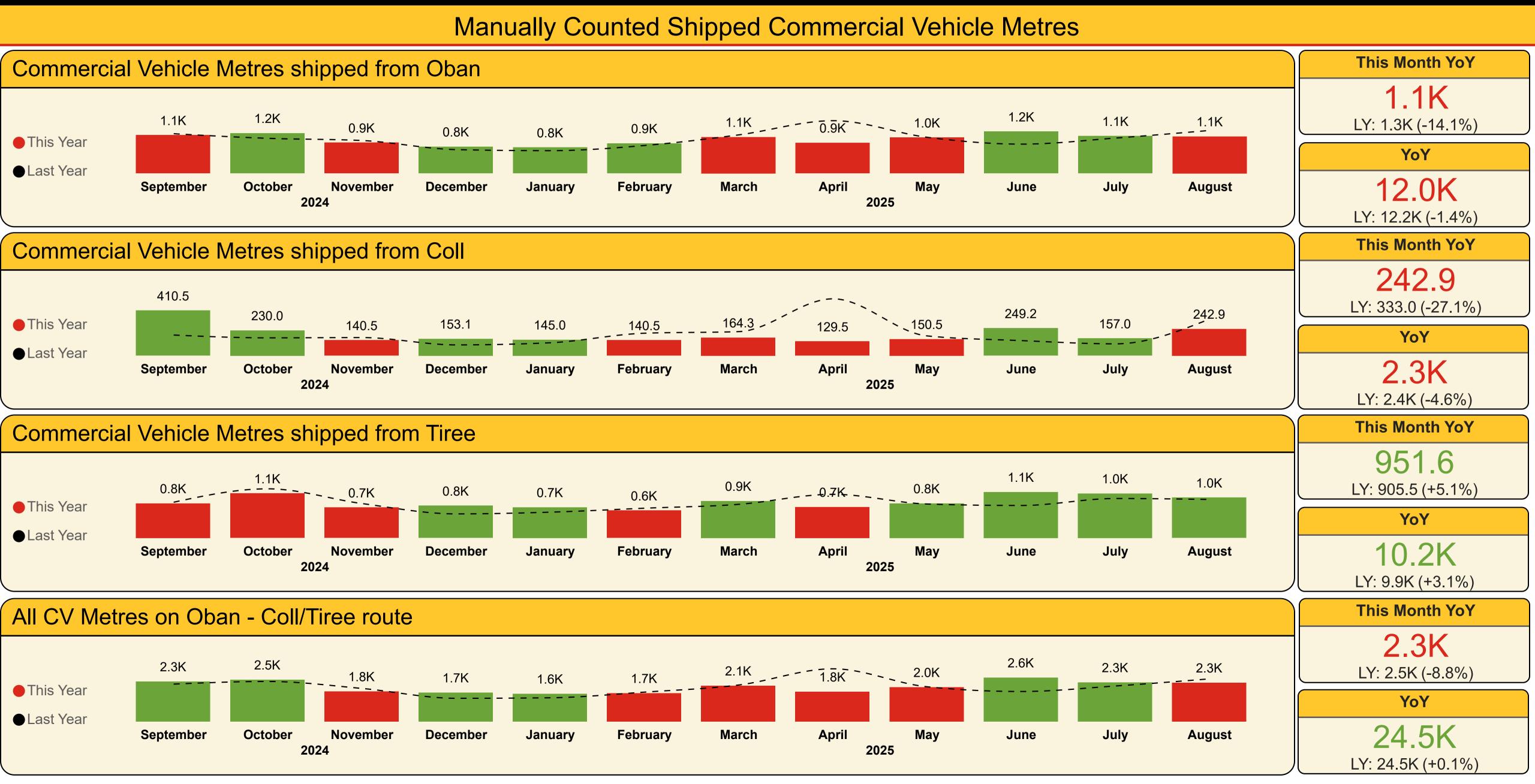


Manually Counted Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends





Monthly Performance Pack Carrying Trends



Oban - Coll - Tiree

Manually Counted Carryings





9,580 LY: 9,687 (-1.1%) YoY

63,490 LY: 60,835 (+4.4%)



This Month YoY

2,933 LY: 2,968 (-1.2%)



22,280

YoY

LY: 21,683 (+2.8%)



This Month YoY

21.48 LY: 6.70 (+220.6%)

3%)

177.76 LY: 67.00 (+165.3%)

YoY



This Month YoY

2.28K

LY: 2.50K (-8.8%)

24.55K LY: 24.52K (+0.1%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	September	6,251	6,342	1.5 %
2024	October	4,440	4,490	1.1 %
2024	November	1,926	2,174	12.9 %
2024	December	1,649	2,119	28.5 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
2025	April	4,555	5,234	14.9 %
2025	May	6,413	6,966	8.6 %
2025	June	7,330	6,978	-4.8 %
2025	July	12,442	13,701	10.1 %
2025	August	9,687	9,580	-1.1 %
Total		60,835	63,490	4.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	September	2,327	2,427	4.3 %
2024	October	1,936	1,938	0.1 %
2024	November	975	1,057	8.4 %
2024	December	690	965	39.9 %
2025	January	655	835	27.5 %
2025	February	830	713	-14.1 %
2025	March	1,168	1,068	-8.6 %
2025	April	1,736	1,819	4.8 %
2025	May	2,361	2,508	6.2 %
2025	June	2,772	2,686	-3.1 %
2025	July	3,265	3,331	2.0 %
2025	August	2,968	2,933	-1.2 %
Total		21,683	22,280	2.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
2025	April	0.0	21.7	0.0 %
2025	May	12.8	14.0	9.4 %
2025	June	0.0	13.0	0.0 %
2025	July	6.7	26.9	301.2 %
2025	August	6.7	21.5	220.6 %
Total		67.0	177.8	165.3 %

'ear	Month	Last Year	This Year	Variance %
2024	September	2,188.6	2,340.7	6.9 %
2024	October	2,343.6	2,455.5	4.8 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
2025	April	3,084.8	1,751.5	-43.2 %
2025	May	2,033.4	2,013.5	-1.0 %
2025	June	1,756.2	2,571.4	46.4 %
2025	July	2,079.3	2,298.1	10.5 %
2025	August	2,495.7	2,275.0	-8.8 %
otal		24,521.0	24,546.7	0.1 %



Shipped from Oban

Manually Counted Carryings





4,113 LY: 4,299 (-4.3%)

YoY

30,176 LY: 28,401 (+6.2%)



This Month YoY

1,250 LY: 1,315 (-4.9%)



10,453

LY: 10,152 (+3%)



This Month YoY

O.00 LY: 0.00

YoY

88.48 LY: 26.20 (+237.7%)



This Month YoY

1.08K

LY: 1.26K (-14.1%)

12.01K

LY: 12.19K (-1.4%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	September	2,753	2,843	3.3 %
2024	October	2,111	2,172	2.9 %
2024	November	905	960	6.1 %
2024	December	867	1,131	30.4 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
2025	April	2,064	2,613	26.6 %
2025	May	3,180	3,360	5.7 %
2025	June	3,527	3,438	-2.5 %
2025	July	5,529	6,760	22.3 %
2025	August	4,299	4,113	-4.3 %
Total		28,401	30,176	6.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	September	1,001	1,109	10.8 %
2024	October	894	905	1.2 %
2024	November	452	479	6.0 %
2024	December	353	488	38.2 %
2025	January	298	339	13.8 %
2025	February	412	342	-17.0 %
2025	March	619	528	-14.7 %
2025	April	812	924	13.8 %
2025	May	1,150	1,188	3.3 %
2025	June	1,329	1,306	-1.7 %
2025	July	1,517	1,595	5.1 %
2025	August	1,315	1,250	-4.9 %
Total		10,152	10,453	3.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	14.7	0.0 %
2025	May	6.4	7.0	9.4 %
2025	June	0.0	6.5	0.0 %
2025	July	6.7	20.2	201.2 %
2025	August	0.0	0.0	0.0 %
Total		26.2	88.5	237.7 %

Year	Month	Last Year	This Year	Variance %
2024	September	1,160.0	1,117.7	-3.6 %
2024	October	1,025.3	1,175.0	14.6 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
2025	March	1,127.2	1,062.6	-5.7 %
2025	April	1,541.0	894.2	-42.0 %
2025	May	1,054.6	1,047.8	-0.6 %
2025	June	855.3	1,225.7	43.3 %
2025	July	1,033.7	1,094.7	5.9 %
2025	August	1,257.2	1,080.5	-14.1 %
Total		12,190.1	12,014.2	-1.4 %



Shipped from Coll

Manually Counted Carryings



This Month YoY

1,759 LY: 1,761 (-0.1%) YoY

9,978 LY: 9,563 (+4.3%)



This Month YoY

490 LY: 483 (+1.4%) YoY

3,610

LY: 3,284 (+9.9%)



This Month YoY

0.00 LY: 0.00

YoY

20.20

LY: 19.50 (+3.6%)



This Month YoY

242.90

LY: 333.00 (-27.1%)

2.31K

YoY

LY: 2.42K (-4.6%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
2025	April	804	840	4.5 %
2025	May	966	1,114	15.3 %
2025	June	1,171	1,114	-4.9 %
2025	July	1,468	1,491	1.6 %
2025	August	1,761	1,759	-0.1 %
Total		9,563	9,978	4.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	September	387	409	5.7 %
2024	October	256	277	8.2 %
2024	November	159	202	27.0 %
2024	December	105	157	49.5 %
2025	January	121	175	44.6 %
2025	February	159	134	-15.7 %
2025	March	160	199	24.4 %
2025	April	285	281	-1.4 %
2025	May	358	426	19.0 %
2025	June	417	431	3.4 %
2025	July	394	429	8.9 %
2025	August	483	490	1.4 %
Total		3,284	3,610	9.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	7.0	0.0 %
2025	May	6.4	0.0	-100.0 %
2025	June	0.0	0.0	0.0 %
2025	July	0.0	6.7	0.0 %
2025	August	0.0	0.0	0.0 %
Total		19.5	20.2	3.6 %

'ear	Month	Last Year	This Year	Variance %
2024	September	187.4	410.5	119.1 %
2024	October	162.0	230.0	42.0 %
024	November	164.3	140.5	-14.5 %
024	December	97.7	153.1	56.7 %
025	January	117.3	145.0	23.6 %
025	February	204.0	140.5	-31.1 %
025	March	218.5	164.3	-24.8 %
025	April	516.7	129.5	-74.9 %
2025	May	179.5	150.5	-16.2 %
025	June	136.8	249.2	82.2 %
.025	July	107.4	157.0	46.2 %
2025	August	333.0	242.9	-27.1 %
otal		2,424.6	2,313.0	-4.6 %



Shipped from Tiree

Manually Counted Carryings



This Month YoY

3,590 LY: 3,573 (+0.5%) YoY

22,887 LY: 22,683 (+0.9%)

1,159 LY: 1,154 (+0.4%)

This Month YoY



Cars

YoY

8,064 LY: 8,183 (-1.5%)



This Month YoY

21.48

LY: 6.70 (+220.6%)

YoY

69.08 LY: 21.30 (+224.3%)

This Month YoY

951.60

LY: 905.50 (+5.1%)

YoY

10.20K

LY: 9.90K (+3.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
2025	April	1,673	1,781	6.5 %
2025	May	2,267	2,478	9.3 %
2025	June	2,620	2,325	-11.3 %
2025	July	5,385	5,260	-2.3 %
2025	August	3,573	3,590	0.5 %
Total		22,683	22,887	0.9 %

Year	Month	Last Year	This Year	Variance %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
2025	March	389	341	-12.3 %
2025	April	635	614	-3.3 %
2025	May	853	889	4.2 %
2025	June	1,023	906	-11.4 %
2025	July	1,333	1,251	-6.2 %
2025	August	1,154	1,159	0.4 %

8,183

Total

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	7.0	0.0 %
2025	June	0.0	6.5	0.0 %
2025	July	0.0	0.0	0.0 %
2025	August	6.7	21.5	220.6 %
Total		21.3	69.1	224.3 %

ear	Month	Last Year	This Year	Variance %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
2025	March	791.4	869.4	9.9 %
2025	April	1,027.1	727.8	-29.1 %
2025	May	799.3	815.2	2.0 %
2025	June	764.1	1,080.5	41.4 %
2025	July	928.7	1,046.4	12.7 %
2025	August	905.5	951.6	5.1 %
otal		9,896.8	10,203.5	3.1 %



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
2025	April	2,033	2,605	28.1 %
2025	May	3,156	3,355	6.3 %
2025	June	3,655	3,432	-6.1 %
2025	July	6,318	6,749	6.8 %
2025	August	4,292	4,109	-4.3 %
Total		29,084	30,137	3.6 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	325	426	31.1 %
2025	April	724	689	-4.8 %
2025	May	886	989	11.6 %
2025	June	1,117	1,115	-0.2 %
2025	July	1,382	1,479	7.0 %
2025	August	1,726	1,729	0.2 %
Total		8,842	9,294	5.1 %

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
2025	April	1,552	1,400	-9.8 %
2025	May	2,027	2,146	5.9 %
2025	June	2,308	2,305	-0.1 %
2025	July	5,094	5,256	3.2 %
2025	August	3,542	3,538	-0.1 %
Total		20,312	21,581	6.2 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban

		Oban		
Year	Month	Last Year	This Year	Var %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
2025	April	2,105	1,959	-6.9 %
2025	May	2,647	2,773	4.8 %
2025	June	3,023	3,088	2.2 %
2025	July	6,163	5,990	-2.8 %
2025	August	4,673	4,822	3.2 %
Total		26,425	27,691	4.8 %

Scanned Passengers Landed in Coll

Year	Month	Last Year	This Year	Var %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
2025	April	736	853	15.9 %
2025	May	970	1,025	5.7 %
2025	June	1,181	1,197	1.4 %
2025	July	1,471	1,545	5.0 %
2025	August	1,615	1,555	-3.7 %
Total		8,922	9,348	4.8 %

Scanned Passengers Landed in Tiree

Year	Month	Last Year	This Year	Var %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,162	791	-31.9 %
2025	April	1,449	1,882	29.9 %
2025	May	2,389	2,546	6.6 %
2025	June	2,844	2,546	-10.5 %
2025	July	5,261	5,806	10.4 %
2025	August	2,962	2,899	-2.1 %
Total		21,984	22,891	4.1 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	September	695	793	14.1 %
2024	October	640	627	-2.0 %
2024	November	327	364	11.3 %
2024	December	268	385	43.7 %
2025	January	233	246	5.6 %
2025	February	316	271	-14.2 %
2025	March	490	404	-17.6 %
2025	April	637	745	17.0 %
2025	May	910	901	-1.0 %
2025	June	1,094	1,006	-8.0 %
2025	July	1,237	1,236	-0.1 %
2025	August	1,044	970	-7.1 %
Total		7,891	7,948	0.7 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	September	209	293	40.2 %
2024	October	164	201	22.6 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	99	126	27.3 %
2025	February	115	89	-22.6 %
2025	March	120	149	24.2 %
2025	April	208	178	-14.4 %
2025	May	254	288	13.4 %
2025	June	317	331	4.4 %
2025	July	312	339	8.7 %
2025	August	379	383	1.1 %
Total		2,397	2,638	10.1 %

Year Month Last Year This Year Var % 2024 September 458 642 40.2 % 2024 October 412 505 22.6 % 2024 November 257 273 6.2 % 2024 December 171 178 4.1 % 2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 % Total 5,501 5,616 2.1 %	Scanned Cars Shipped from Tiree					
2024 October 412 505 22.6 % 2024 November 257 273 6.2 % 2024 December 171 178 4.1 % 2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	Year	Month	Last Year	This Year	Var %	
2024 November 257 273 6.2 % 2024 December 171 178 4.1 % 2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2024	September	458	642	40.2 %	
2024 December 171 178 4.1 % 2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2024	October	412	505	22.6 %	
2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2024	November	257	273	6.2 %	
2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2024	December	171	178	4.1 %	
2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2025	January	155	200	29.0 %	
2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2025	February	181	150	-17.1 %	
2025 May 577 562 -2.6 % 2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2025	March	280	230	-17.9 %	
2025 June 696 673 -3.3 % 2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2025	April	460	373	-18.9 %	
2025 July 952 936 -1.7 % 2025 August 902 894 -0.9 %	2025	May	577	562	-2.6 %	
2025 August 902 894 -0.9 %	2025	June	696	673	-3.3 %	
	2025	July	952	936	-1.7 %	
Total 5,501 5,616 2.1 %	2025	August	902	894	-0.9 %	
	Total		5,501	5,616	2.1 %	

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



tember ber ember ember uary	563 525 350 239 254	858 644 364 222 309	Var % 52.4 % 22.7 % 4.0 % -7.1 % 21.7 %
ember ember uary	525 350 239 254	644 364 222	22.7 % 4.0 % -7.1 %
ember ember uary	350 239 254	364 222	4.0 % -7.1 %
ember	239 254	222	-7.1 %
uary	254		
		309	21.7 %
ruary	000		
	228	166	-27.2 %
ch	338	317	-6.2 %
I	623	513	-17.7 %
,	747	758	1.5 %
е	910	896	-1.5 %
,	1,201	1,139	-5.2 %
ust	1,169	1,189	1.7 %
	7 1/17	7 375	3.2 %
		ust 1,169	

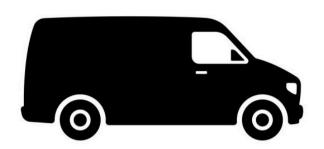
		Coll		
Year	Month	Last Year	This Year	Var %
2024	September	207	274	32.4 %
2024	October	177	175	-1.1 %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	169	20.7 %
2025	April	223	228	2.2 %
2025	May	296	292	-1.4 %
2025	June	337	353	4.7 %
2025	July	325	373	14.8 %
2025	August	331	308	-6.9 %
Total		2,426	2,645	9.0 %

		Tiree)		
Year	Month	Last Year	This Year	Var %	
2024	September	541	590	9.1 %	
2024	October	491	460	-6.3 %	
2024	November	252	237	-6.0 %	
2024	December	193	274	42.0 %	
2025	January	173	175	1.2 %	
2025	February	237	179	-24.5 %	
2025	March	386	262	-32.1 %	
2025	April	450	555	23.3 %	
2025	May	688	660	-4.1 %	
2025	June	857	756	-11.8 %	
2025	July	1,004	995	-0.9 %	
2025	August	745	729	-2.1 %	
Total		6,017	5,872	-2.4 %	

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



eptember ctober ovember ecember	152 160 88	This Year 136 140	Var % -10.5 % -12.5 %
ctober	160		
ovember		140	-12.5 %
	88		
ecember		93	5.7 %
	32	73	128.1 %
nuary	47	64	36.2 %
ebruary	65	53	-18.5 %
arch	84	85	1.2 %
oril	93	102	9.7 %
ay	99	104	5.1 %
ine	120	133	10.8 %
ıly	114	115	0.9 %
ugust	112	113	0.9 %
	1,166	1,211	3.9 %
	ay ine ily	ay 99 Ine 120 Ily 114 Igust 112	ay 99 104 Ine 120 133 Ily 114 115 Igust 112 113

		Coll		
Year	Month	Last Year	This Year	Var %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	14	7.7 %
2025	March	22	22	0.0 %
2025	April	21	25	19.0 %
2025	May	17	22	29.4 %
2025	June	22	35	59.1 %
2025	July	26	24	-7.7 %
2025	August	27	35	29.6 %
Total		281	278	-1.1 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
2025	March	65	65	0.0 %
2025	April	76	51	-32.9 %
2025	May	76	77	1.3 %
2025	June	95	90	-5.3 %
2025	July	88	98	11.4 %
2025	August	88	99	12.5 %
Total		823	903	9.7 %



Scanned Landed LGVs



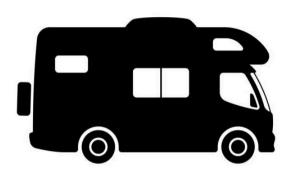
		Oban		
Year	Month	Last Year	This Year	Var %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	34	-22.7 %
2025	March	71	77	8.5 %
2025	April	88	66	-25.0 %
2025	May	86	94	9.3 %
2025	June	107	121	13.1 %
2025	July	114	115	0.9 %
2025	August	100	124	24.0 %
Total		998	1,064	6.6 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	September	39	32	-17.9 %
2024	October	44	27	-38.6 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	14	0.0 %
2025	March	26	26	0.0 %
2025	April	20	25	25.0 %
2025	May	24	30	25.0 %
2025	June	28	33	17.9 %
2025	July	28	29	3.6 %
2025	August	34	38	11.8 %
Total		307	303	-1.3 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	45	-15.1 %
2025	March	69	67	-2.9 %
2025	April	82	87	6.1 %
2025	May	81	78	-3.7 %
2025	June	101	106	5.0 %
2025	July	95	94	-1.1 %
2025	August	83	81	-2.4 %
Total		913	982	7.6 %



Scanned **Shipped** Motorhomes



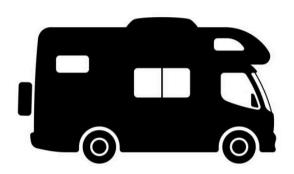
Oban				
Year	Month	Last Year	This Year	Var %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
2025	March	21	17	-19.0 %
2025	April	43	48	11.6 %
2025	May	102	140	37.3 %
2025	June	101	111	9.9 %
2025	July	174	179	2.9 %
2025	August	123	121	-1.6 %
Total		740	825	11.5 %
Total		740	825	11.5 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
2024	December	0	1	0.0 %
2025	January	1	4	300.0 %
2025	February	1	0	-100.0 %
2025	March	2	3	50.0 %
2025	April	22	19	-13.6 %
2025	May	25	53	112.0 %
2025	June	48	44	-8.3 %
2025	July	29	41	41.4 %
2025	August	52	49	-5.8 %
Total		219	247	12.8 %

		Tire)	
Year	Month	Last Year	This Year	Var %
2024	September	52	113	117.3 %
2024	October	60	55	-8.3 %
2024	November	9	16	77.8 %
2024	December	3	6	100.0 %
2025	January	5	3	-40.0 %
2025	February	4	4	0.0 %
2025	March	9	6	-33.3 %
2025	April	24	33	37.5 %
2025	May	77	97	26.0 %
2025	June	89	98	10.1 %
2025	July	141	152	7.8 %
2025	August	108	111	2.8 %
Total		581	694	19.4 %



Scanned Landed Motorhomes



Year 2024 2024 2024	Month September October November December	Last Year 58 62 9	This Year 120 58	Var % 106.9 % -6.5 %
2024	October November	62	58	
2024	November			-6.5 %
		9	40	
2024	December		16	77.8 %
202 1		3	7	133.3 %
2025	January	6	7	16.7 %
2025	February	5	3	-40.0 %
2025	March	10	8	-20.0 %
2025	April	33	37	12.1 %
2025	May	81	107	32.1 %
2025	June	98	105	7.1 %
2025	July	149	158	6.0 %
2025	August	126	125	-0.8 %
Total		640	751	17.3 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
2025	March	6	4	-33.3 %
2025	April	25	26	4.0 %
2025	May	32	44	37.5 %
2025	June	41	42	2.4 %
2025	July	34	41	20.6 %
2025	August	45	49	8.9 %
Total		223	244	9.4 %

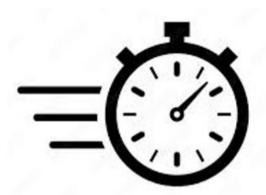
		Tire	9	
Year	Month	Last Year	This Year	Var %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
2024	December	2	7	250.0 %
2025	January	6	3	-50.0 %
2025	February	4	3	-25.0 %
2025	March	15	13	-13.3 %
2025	April	32	37	15.6 %
2025	May	89	132	48.3 %
2025	June	97	101	4.1 %
2025	July	159	162	1.9 %
2025	August	95	102	7.4 %
Total		641	730	13.9 %



Reliability & Punctuality Summary



	Reliability							
	Route	Oban - Co	oll/Tiree					
Year	Month	Contractual	Actual					
2024	September	100.0%	94.0%					
	October	98.2%	86.2%					
	November	100.0%	86.9%					
	December	100.0%	79.8%					
2025	January	100.0%	88.5%					
	February	100.0%	72.7%					
	March	100.0%	86.5%					
	April	97.4%	97.4%					
	May	95.8%	93.2%					
	June	100.0%	100.0%					
	July	100.0%	100.0%					
	August	100.0%	93.8%					



Punctuality								
	Route	Oban - C	oll/Tiree					
Year	Month	Contractual	Actual					
2024	September	98.2%	89.0%					
	October	98.9%	84.0%					
	November	98.6%	79.5%					
	December	100.0%	64.8%					
2025	January	98.7%	77.9%					
	February	98.4%	68.8%					
	March	97.8%	65.6%					
	April	99.1%	84.8%					
	May	90.9%	77.3%					
	June	98.4%	77.6%					
	July	95.7%	80.1%					
	August	100.0%	85.8%					



Reliability



Reliability - By Leg														
	Leg Description	Coll-Ob	oan	Coll-Tir	ee	Oban-C	oll	Oban-Ti	ree	Tiree-C	oll	Tiree-O	ban	
Year	Month	Contractual	Actual	Contractual	Actua									
2024	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%	
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.09	
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.09	
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.09	
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%	
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%	
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.09	
	April	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	May	92.6%	88.9%	100.0%	96.2%	100.0%	100.0%	80.0%	80.0%	96.3%	96.3%	100.0%	100.09	
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.09	
	August	100.0%	93.3%	100.0%	92.3%	100.0%	92.3%	100.0%	100.0%	100.0%	93.3%	100.0%	100.09	



Punctuality



Punctuality - By Leg													
	Leg Description	Co	ll-Oban	Co	oll-Tiree	Ok	oan-Coll	Oba	ın-Tiree	Tir	ee-Coll	Tire	e-Oban
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual
2024	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%
	April	64.00%	96.00%	92.59%	100.00%	96.30%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%
	May	79.17%	91.67%	76.00%	92.00%	76.92%	88.46%	50.00%	75.00%	76.92%	92.31%	100.00%	100.00%
	June	79.31%	100.00%	73.08%	100.00%	80.77%	92.31%	85.71%	100.00%	79.31%	100.00%	50.00%	100.00%
	July	76.67%	93.33%	78.57%	96.43%	96.43%	100.00%	66.67%	91.67%	76.67%	100.00%	80.00%	90.00%
	August	92.86%	100.00%	83.33%	100.00%	95.83%	100.00%	75.00%	100.00%	82.14%	100.00%	25.00%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	August	Oban - Coll/Tiree	Castlebay-Tiree	4	4	0	0	0
2025	August	Oban - Coll/Tiree	Coll-Oban	27	29	0	2	0
2025	August	Oban - Coll/Tiree	Coll-Tiree	25	27	0	2	1
2025	August	Oban - Coll/Tiree	Oban-Coll	25	27	0	2	1
2025	August	Oban - Coll/Tiree	Oban-Tiree	7	7	0	0	0
2025	August	Oban - Coll/Tiree	Tiree-Castlebay	4	4	0	0	0
2025	August	Oban - Coll/Tiree	Tiree-Coll	27	29	0	2	0
2025	August	Oban - Coll/Tiree	Tiree-Oban	5	5	0	0	1
Total				124	132	0	8	3



Reliability & Punctuality Summary

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	August	Oban - Coll/Tiree	Castlebay-Tiree	0	0	0	4	0	0	0	0	0	0
2025	August	Oban - Coll/Tiree	Coll-Oban	2	2	0	25	1	1	0	1	1	0
2025	August	Oban - Coll/Tiree	Coll-Tiree	2	2	0	21	4	4	0	0	0	0
2025	August	Oban - Coll/Tiree	Oban-Coll	2	2	0	24	1	1	0	0	0	0
2025	August	Oban - Coll/Tiree	Oban-Tiree	0	0	0	5	2	2	0	0	0	0
2025	August	Oban - Coll/Tiree	Tiree-Castlebay	0	0	0	4	0	0	0	0	0	0
2025	August	Oban - Coll/Tiree	Tiree-Coll	2	2	0	23	2	2	0	2	2	0
2025	August	Oban - Coll/Tiree	Tiree-Oban	0	0	0	1	3	3	0	1	1	0
Total				8	8	0	107	13	13	0	4	4	0