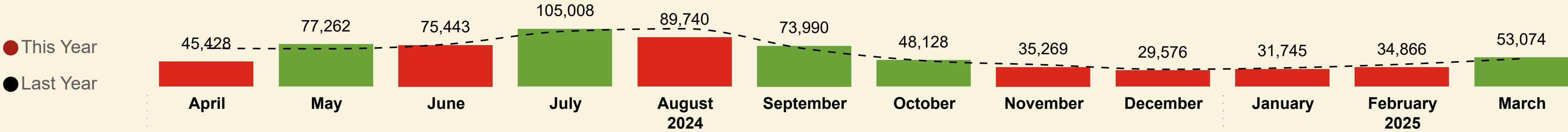


Shipped Traffic

Passengers



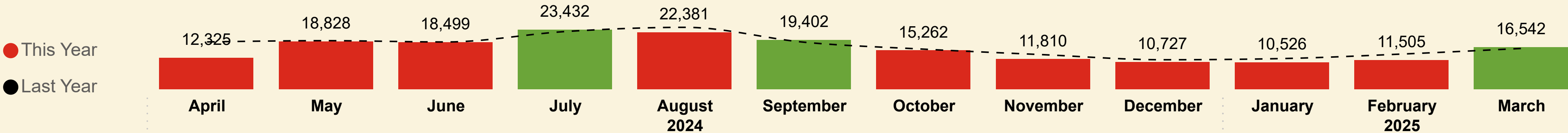
This Month YoY

53,074
LY: 50,811 (+4.45%)

YoY

699,529
LY: 734,481 (-4.8%)

Cars



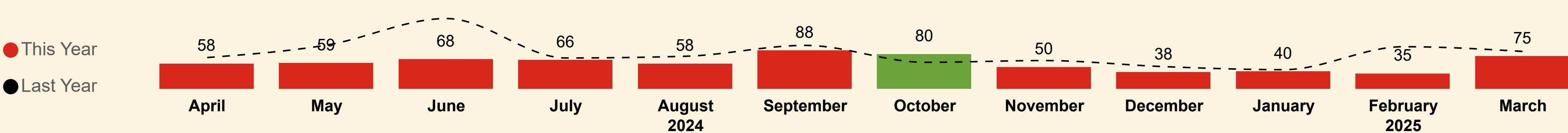
This Month YoY

16,542
LY: 16,031 (+3.19%)

YoY

191,239
LY: 204,498 (-6.5%)

Coaches



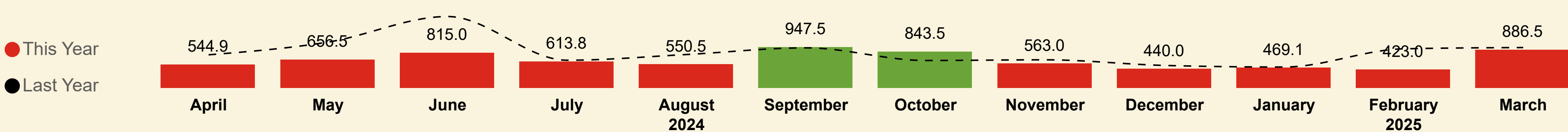
This Month YoY

75
LY: 86 (-12.79%)

YoY

715
LY: 985 (-27.4%)

Coach Metres



This Month YoY

886.5
LY: 938.0 (-5.5%)

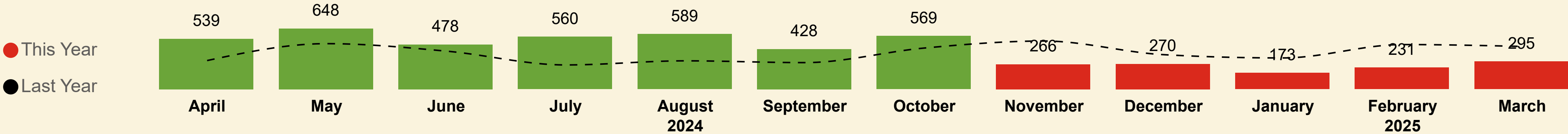
YoY

7.8K
LY: 10.0K (-22.4%)



Shipped Traffic

Commercial Vehicles



This Month YoY

295

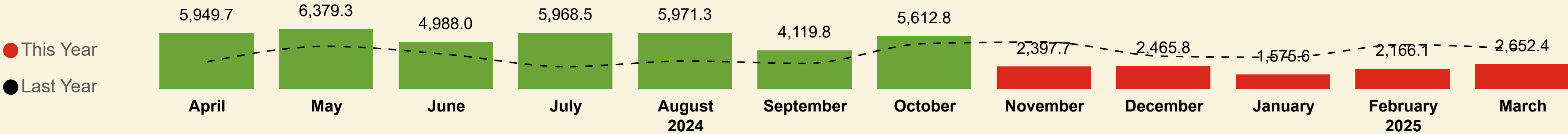
LY: 457 (-35.4%)

YoY

5,046

LY: 4,638 (+8.8%)

Commercial Vehicle Metres



This Month YoY

2.7K

LY: 4.2K (-37.4%)

YoY

50.2K

LY: 44.9K (+11.9%)

Contractual Carrying Groups



This Month YoY

53,074

LY: 50,811 (+4.5%)

YoY

699,529

LY: 734,481 (-4.8%)



This Month YoY

16,542

LY: 16,031 (+3.2%)

YoY

191,239

LY: 204,498 (-6.5%)



This Month YoY

886.50

LY: 938.00 (-5.5%)

YoY

7.75K

LY: 9.99K (-22.4%)



This Month YoY

2.65K

LY: 4.24K (-37.4%)

YoY

50.25K

LY: 44.91K (+11.9%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	69,869	45,428	-35.0 %
2024	May	68,876	77,262	12.2 %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,906	31,745	-6.4 %
2025	February	40,661	34,866	-14.3 %
2025	March	50,811	53,074	4.5 %
Total		734,481	699,529	-4.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	April	18,595	12,325	-33.7 %
2024	May	19,080	18,828	-1.3 %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
2025	January	12,052	10,526	-12.7 %
2025	February	13,824	11,505	-16.8 %
2025	March	16,031	16,542	3.2 %
Total		204,498	191,239	-6.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	769.5	544.9	-29.2 %
2024	May	1,064.5	656.5	-38.3 %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
2025	January	486.5	469.1	-3.6 %
2025	February	908.1	423.0	-53.4 %
2025	March	938.0	886.5	-5.5 %
Total		9,989.3	7,753.3	-22.4 %

Commercial Vehicle Metres

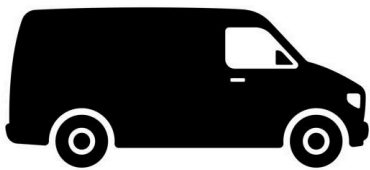
Year	Month	Last Year	This Year	Variance %
2024	April	2,905.5	5,949.7	104.8 %
2024	May	4,540.4	6,379.3	40.5 %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
2025	January	3,381.6	1,575.6	-53.4 %
2025	February	4,718.1	2,166.1	-54.1 %
2025	March	4,237.3	2,652.4	-37.4 %
Total		44,907.3	50,246.9	11.9 %

Scanned tickets



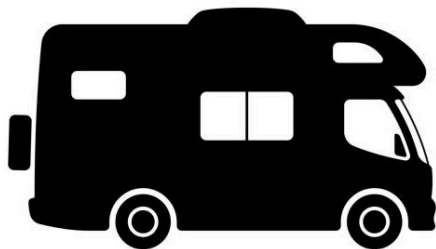
Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Apr-24	16,733	8,133	-51.4 %
May-24	12,594	11,074	-12.1 %
Jun-24	10,484	11,379	8.5 %
Jul-24	11,537	14,437	25.1 %
Aug-24	14,391	13,278	-7.7 %
Sep-24	12,598	12,724	1.0 %
Oct-24	9,656	10,574	9.5 %
Nov-24	8,944	8,363	-6.5 %
Dec-24	7,498	7,746	3.3 %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Total	131,376	128,414	-2.3 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Apr-24	1,498	1,197	-20.1 %
May-24	1,088	1,396	28.3 %
Jun-24	862	1,465	70.0 %
Jul-24	860	1,498	74.2 %
Aug-24	1,324	1,507	13.8 %
Sep-24	1,167	1,348	15.5 %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Total	15,407	16,605	7.8 %



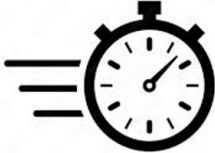
Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Apr-24	249	164	-34.1 %
May-24	213	265	24.4 %
Jun-24	251	267	6.4 %
Jul-24	193	269	39.4 %
Aug-24	334	278	-16.8 %
Sep-24	286	271	-5.2 %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Total	2,180	2,312	6.1 %

Reliability & Punctuality



Reliability		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Apr-24	97.9%	96.4%
May-24	99.6%	98.7%
Jun-24	98.0%	96.9%
Jul-24	98.7%	98.2%
Aug-24	97.5%	96.9%
Sep-24	99.6%	99.6%
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%



Punctuality		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Apr-24	93.1%	73.0%
May-24	95.1%	72.5%
Jun-24	96.5%	81.3%
Jul-24	98.8%	91.4%
Aug-24	99.1%	92.2%
Sep-24	99.6%	96.9%
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Mar-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	797	797	2	2	0
Mar-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	797	797	2	2	0
Total			1,594	1,594	4	4	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Mar-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	2	0	2	784	3	3	0	8	7	1
Mar-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	2	0	2	781	6	6	0	8	4	4
Total			4	0	4	1,565	9	9	0	16	11	5