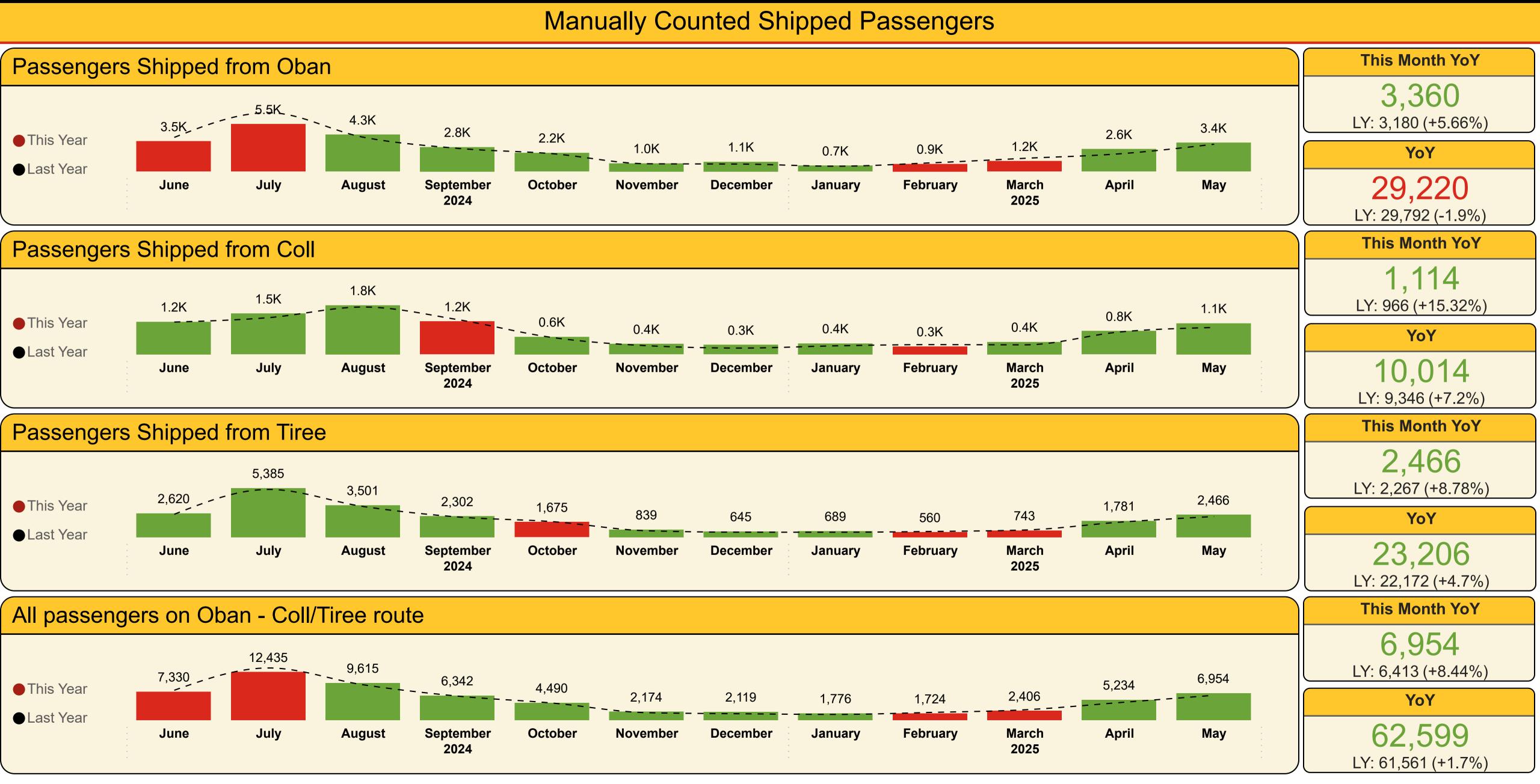
## Monthly Performance Pack Carrying Trends





## Monthly Performance Pack **Carrying Trends**

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



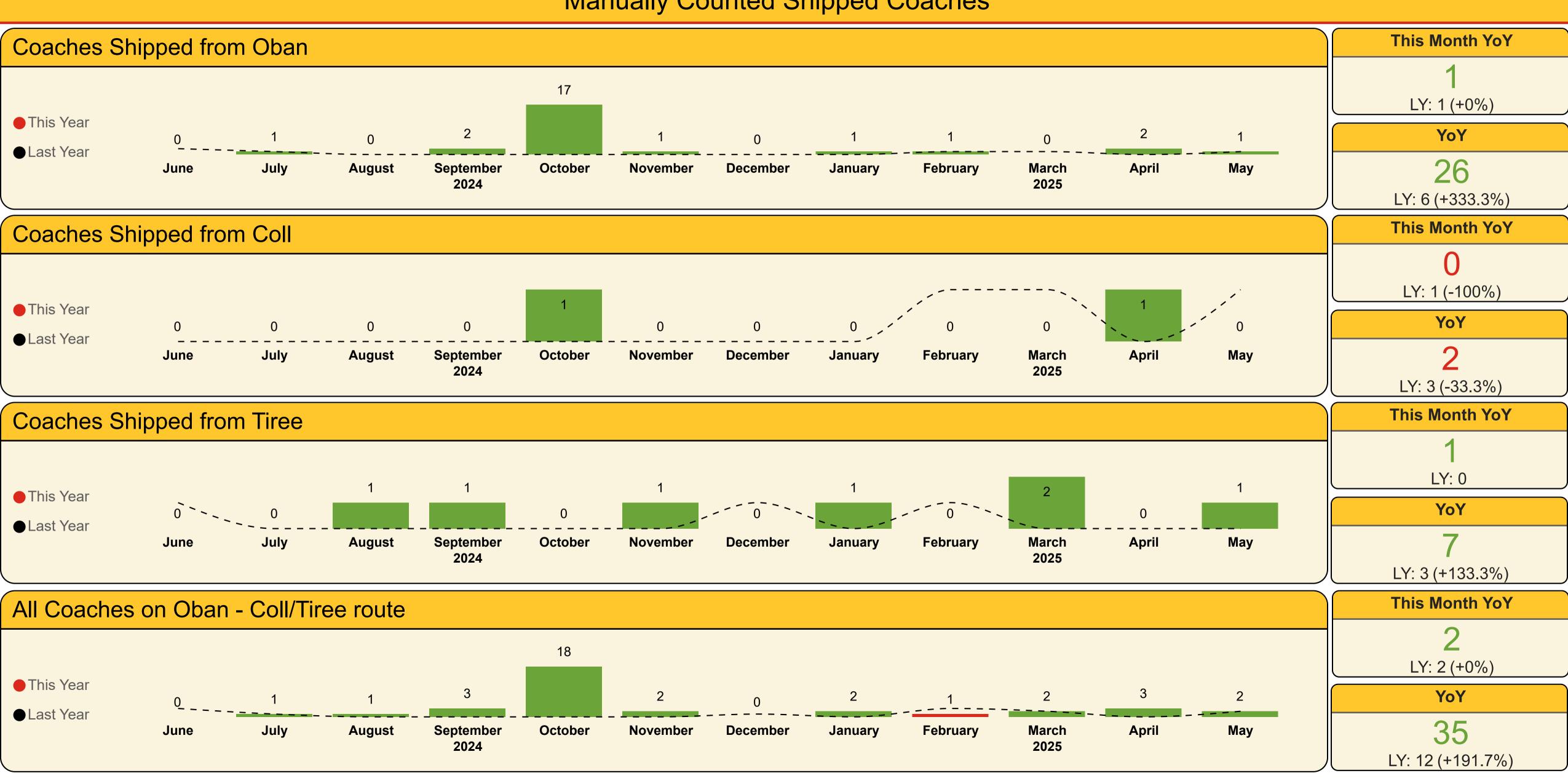
#### Manually Counted Shipped Cars



## Monthly Performance Pack **Carrying Trends**

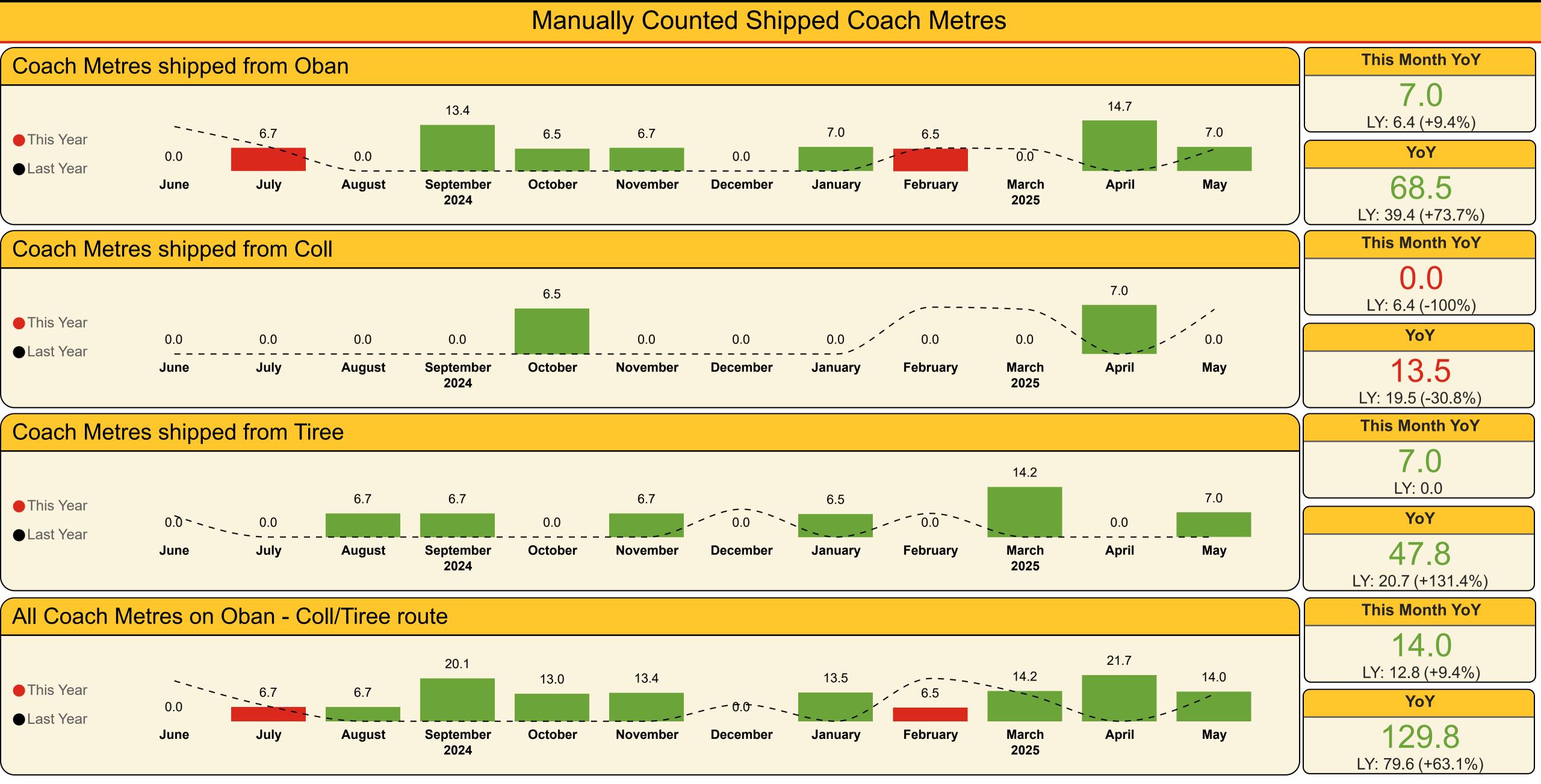


### Manually Counted Shipped Coaches



## Monthly Performance Pack Carrying Trends

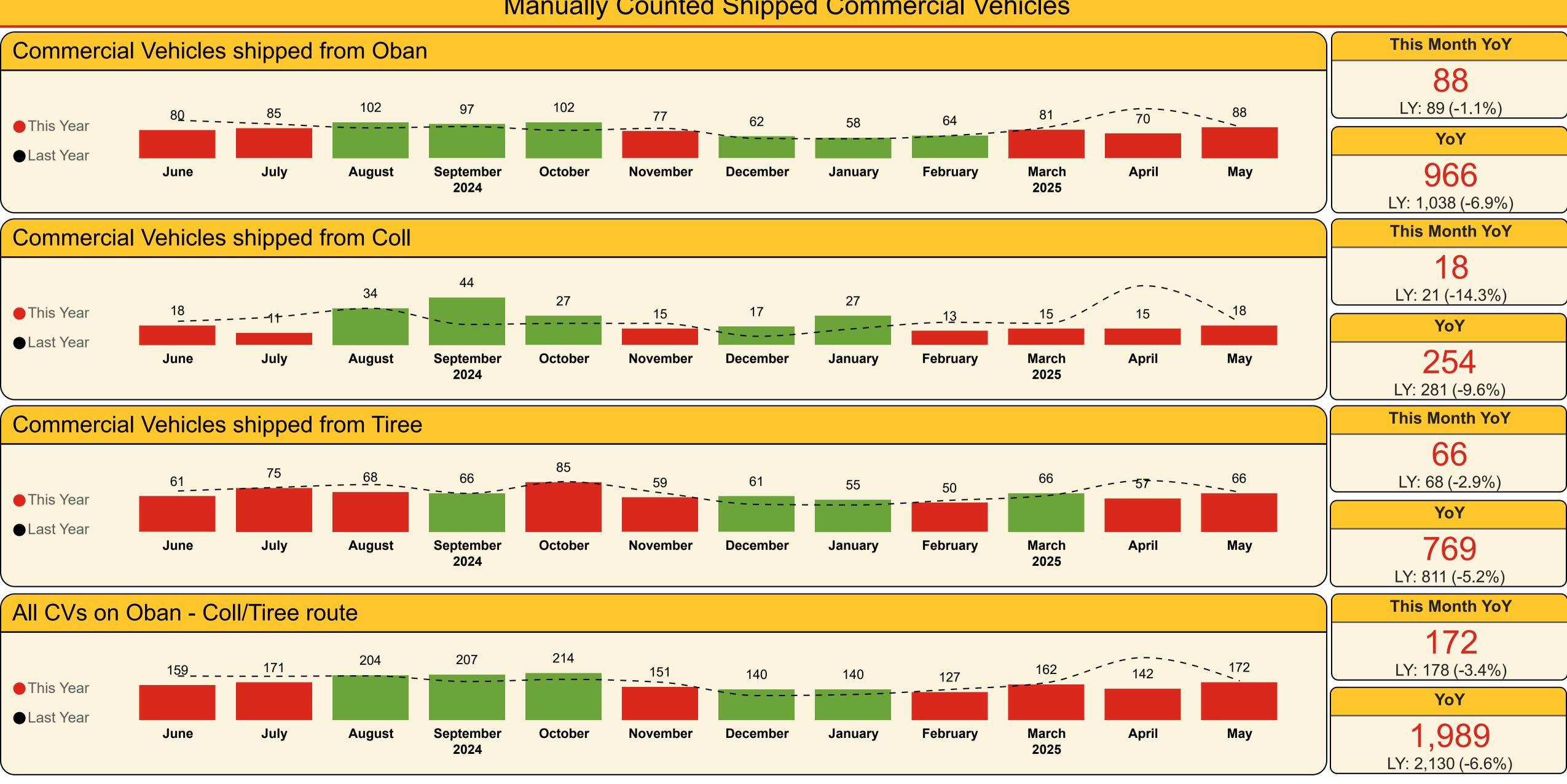




## Monthly Performance Pack **Carrying Trends**

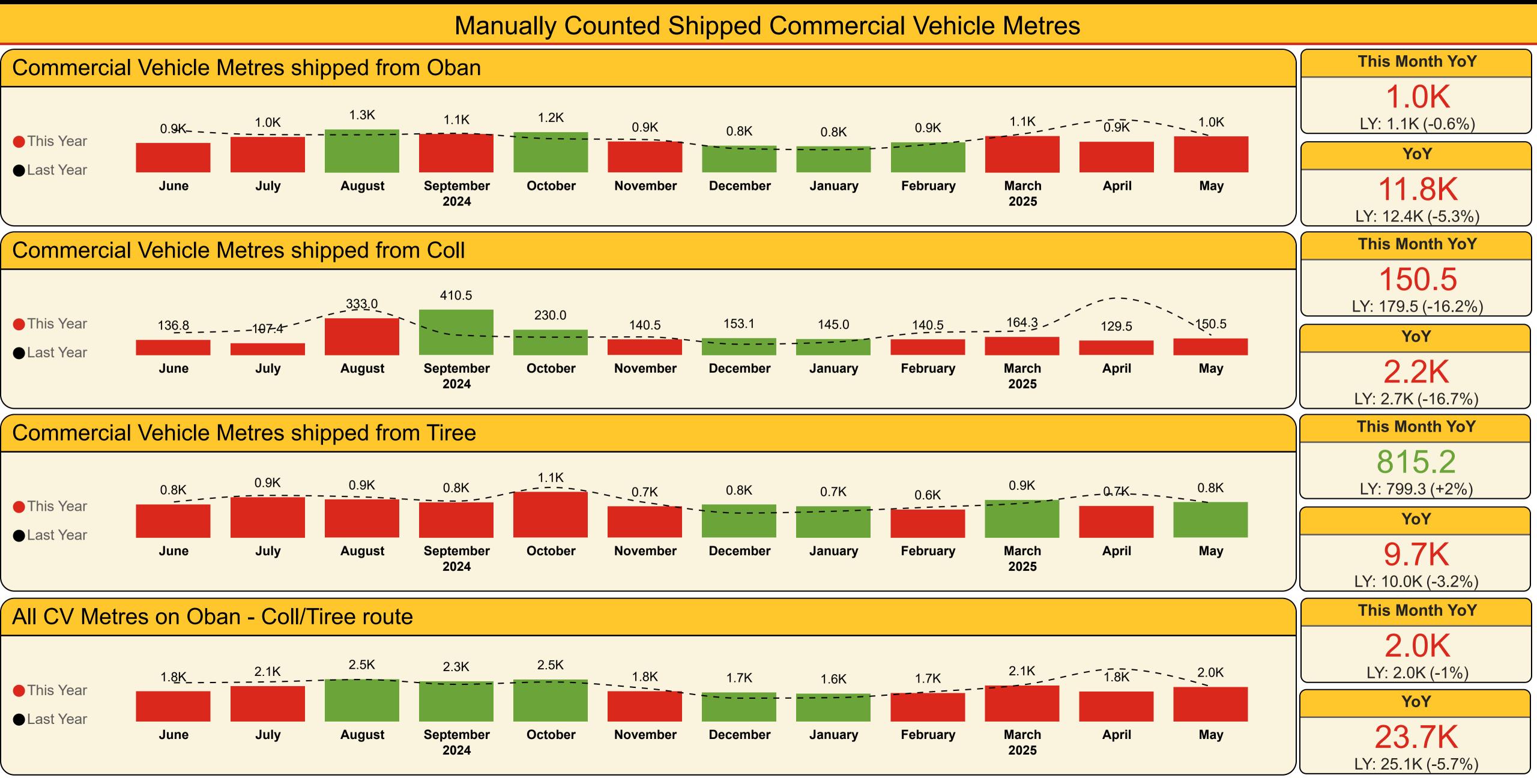


#### Manually Counted Shipped Commercial Vehicles



## Monthly Performance Pack Carrying Trends





### Monthly Performance Pack Carrying Trends



Oban - Coll - Tiree

**This Month YoY** 

#### Manually Counted Carryings







6,954 62,599 LY: 6,413 (+8.4%) LY: 61,561 (+1.7%)



**This Month YoY** 

2,501 LY: 2,361 (+5.9%) YoY

22,284 LY: 22,071 (+1%)



**This Month YoY** 

14.00

LY: 12.80 (+9.4%)

YoY

129.80

LY: 79.60 (+63.1%)



**This Month YoY** 

2.01K

LY: 2.03K (-1%)

YoY

23.70K

LY: 25.13K (-5.7%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
2025	April	4,528	5,234	15.6 %
2025	May	6,413	6,954	8.4 %
Total		61,561	62,599	1.7 %

#### Cars Last Year This Year Variance %

Year	Month	Last Year	This Year	Variance %
2024	June	2,895	2,772	-4.2 %
2024	July	3,763	3,261	-13.3 %
2024	August	2,794	2,935	5.0 %
2024	September	2,300	2,427	5.5 %
2024	October	1,918	1,931	0.7 %
2024	November	975	1,057	8.4 %
2024	December	689	965	40.1 %
2025	January	655	835	27.5 %
2025	February	830	713	-14.1 %
2025	March	1,168	1,068	-8.6 %
2025	April	1,723	1,819	5.6 %
2025	May	2,361	2,501	5.9 %
Total		22,071	22,284	1.0 %

#### **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
2025	April	0.0	21.7	0.0 %
2025	May	12.8	14.0	9.4 %
Total		79.6	129.8	63.1 %

'ear	Month	Last Year	This Year	Variance %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
024	November	1,935.0	1,757.7	-9.2 %
.024	December	1,358.6	1,693.8	24.7 %
.025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
2025	April	3,067.8	1,751.5	-42.9 %
025	May	2,033.4	2,013.5	-1.0 %
otal		25,126.3	23,696.9	-5.7 %



#### Shipped from Oban

#### Manually Counted Carryings





3,360 LY: 3,180 (+5.7%) YoY

29,220 LY: 29,792 (-1.9%)



Cars

**This Month YoY** 

**1,188** LY: 1,150 (+3.3%)

2025 May

**Total** 

YoY

10,463 LY: 10,482 (-0.2%)

3.3 %

-0.2 %

**This Month YoY** 

**7.00** LY: 6.40 (+9.4%)



YoY

68.50 LY: 39.44 (+73.7%) This Month YoY

1.05K LY: 1.05K (-0.6%) YoY

11.76K

LY: 12.42K (-5.3%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
2025	April	2,064	2,613	26.6 %
2025	May	3,180	3,360	5.7 %
Total		29,792	29,220	-1.9 %

#### Last Year This Year Variance % Month 1,462 1,329 -9.1 % 2024 June 1,898 1,517 -20.1 % 2024 July 11.7 % 2024 August 1,177 1,315 2024 September 13.9 % 974 1,109 3.3 % 905 2024 October 876 452 479 6.0 % 2024 November 38.6 % 488 December 352 13.8 % 2025 298 339 January 412 342 -17.0 % 2025 February 2025 March -14.7 % 924 13.8 % 2025 April 812

1,150

10,482

1,188

10,463

#### Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	14.7	0.0 %
2025	May	6.4	7.0	9.4 %
Total		39.4	68.5	73.7 %

'ear	Month	Last Year	This Year	Variance %
024	June	1,233.4	855.3	-30.7 %
024	July	1,104.0	1,033.7	-6.4 %
024	August	1,099.1	1,257.2	14.4 %
024	September	1,143.0	1,117.7	-2.2 %
024	October	985.3	1,175.0	19.2 %
024	November	961.0	898.8	-6.5 %
024	December	694.7	780.1	12.3 %
025	January	664.0	761.1	14.6 %
025	February	816.1	876.1	7.4 %
025	March	1,127.2	1,062.6	-5.7 %
025	April	1,541.0	894.2	-42.0 %
025	May	1,054.6	1,047.8	-0.6 %
otal		12,423.4	11,759.5	-5.3 %



Shipped from Coll

#### Manually Counted Carryings



**This Month YoY** 

1,114 LY: 966 (+15.3%) YoY

LY: 9,346 (+7.2%)

10,014



**This Month YoY** 

426

LY: 358 (+19%)



3,547

LY: 3,269 (+8.5%)



**This Month YoY** 

0.00

LY: 6.40 (-100%)

YoY

13.50

LY: 19.50 (-30.8%)



**This Month YoY** 

150.50

LY: 179.50 (-16.2%)

2.24K

LY: 2.69K (-16.7%)

YoY

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	1,162	1,171	0.8 %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
2025	April	804	840	4.5 %
2025	May	966	1,114	15.3 %
Total		9,346	10,014	7.2 %

## Cars

Year	Month	Last Year	This Year	Variance %	
2024	June	420	417	-0.7 %	
2024	July	413	394	-4.5 %	
2024	August	446	483	8.3 %	
2024	September	387	409	5.7 %	
2024	October	256	270	5.5 %	
2024	November	159	202	27.0 %	
2024	December	105	157	49.5 %	
2025	January	121	175	44.6 %	
2025	February	159	134	-15.7 %	
2025	March	160	199	24.4 %	
2025	April	285	281	-1.4 %	
2025	May	358	426	19.0 %	
Total		3,269	3,547	8.5 %	

#### **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	7.0	0.0 %
2025	May	6.4	0.0	-100.0 %
Total		19.5	13.5	-30.8 %

'ear	Month	Last Year	This Year	Variance %
2024	June	201.5	136.8	-32.1 %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
2025	February	204.0	140.5	-31.1 %
2025	March	218.5	164.3	-24.8 %
2025	April	516.7	129.5	-74.9 %
2025	May	179.5	150.5	-16.2 %
otal		2,690.5	2,241.1	-16.7 %

### Monthly Performance Pack Carrying Trends



Shipped from Tiree

#### Manually Counted Carryings



This Month YoY

**2,466** LY: 2,267 (+8.8%)

YoY

23,206

LY: 22,172 (+4.7%)



Cars

**This Month YoY** 

882

LY: 853 (+3.4%)

YoY

8,218 LY: 8,226 (-0.1%)



**This Month YoY** 

7.00 LY: 0.00 YoY

**47.80** LY: 20.66 (+131.4%)

This Month YoY

815.20

LY: 799.30 (+2%)

**6** 

YoY

**9.70K** LY: 10.01K (-3.2%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
2025	April	1,646	1,781	8.2 %
2025	May	2,267	2,466	8.8 %
Total		22,172	23,206	4.7 %

#### Last Year This Year Variance % Month 985 1,023 3.9 % 2024 June -6.9 % 1,432 1,333 2024 July 2024 August 1,121 -2.4 % 1,149 -2.3 % 2024 September 923 902 748 -4.3 % 2024 October 782 3.3 % 364 376 2024 November 320 37.9 % December 232 2025 36.0 % 236 321 January -8.5 % 259 237 2025 February -12.3 % 2025 March 614 2025 April 622 -1.3 % 2025 May 3.4 % 882 853 **Total** 8,226 8,218 -0.1 %

#### **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	7.0	0.0 %
Total		20.7	47.8	131.4 %

'ear	Month	Last Year	This Year	Variance %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
2025	March	791.4	869.4	9.9 %
2025	April	1,010.1	727.8	-27.9 %
2025	May	799.3	815.2	2.0 %
otal		10,012.4	9,696.3	-3.2 %



#### Scanned **Shipped** Passengers



## Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	June	1,940	3,655	88.4 %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
2025	April	2,033	2,607	28.2 %
2025	May	3,156	3,355	6.3 %
Total		25,869	30,114	16.4 %

## Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	June	868	1,117	28.7 %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	326	426	30.7 %
2025	April	724	689	-4.8 %
2025	May	886	989	11.6 %
Total		7,757	9,196	18.6 %

## Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	June	1,419	2,308	62.6 %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
2025	April	1,552	1,400	-9.8 %
2025	May	2,027	2,146	5.9 %
Total		14,699	21,426	45.8 %



#### Scanned Landed Passengers



## Scanned Passengers Landed in Ohan

		Oban		
Year	Month	Last Year	This Year	Var %
2024	June	1,980	3,023	52.7 %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
2025	April	2,105	1,959	-6.9 %
2025	May	2,647	2,773	4.8 %
Total		20,101	27,650	37.6 %

#### Scanned Passengers Landed in Coll

Year	Month	Last Year	This Year	Var %
2024	June	606	1,181	94.9 %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
2025	April	736	853	15.9 %
2025	May	970	1,025	5.7 %
Total		7,291	9,318	27.8 %

#### Scanned Passengers Landed in Tiree

Year	Month	Last Year	This Year	Var %
2024	June	1,570	2,844	81.1 %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,163	791	-32.0 %
2025	April	1,449	1,884	30.0 %
2025	May	2,389	2,546	6.6 %
Total		19,627	22,709	15.7 %



#### Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	June	587	1,094	86.4 %
2024	July	1,132	1,237	9.3 %
2024	August	777	1,044	34.4 %
2024	September	695	793	14.1 %
2024	October	640	627	-2.0 %
2024	November	327	364	11.3 %
2024	December	268	385	43.7 %
2025	January	233	246	5.6 %
2025	February	316	271	-14.2 %
2025	March	490	404	-17.6 %
2025	April	637	745	17.0 %
2025	May	910	901	-1.0 %
Total		7,012	8,111	15.7 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	June	225	317	40.9 %
2024	July	178	312	75.3 %
2024	August	239	379	58.6 %
2024	September	209	293	40.2 %
2024	October	164	201	22.6 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	99	126	27.3 %
2025	February	115	89	-22.6 %
2025	March	120	149	24.2 %
2025	April	208	178	-14.4 %
2025	May	254	288	13.4 %
Total		2,031	2,593	27.7 %

Year         Month         Last Year         This Year         Var %           2024         June         387         696         79.8 %           2024         July         499         952         90.8 %           2024         August         498         902         81.1 %           2024         September         458         642         40.2 %           2024         October         412         505         22.6 %           2024         November         257         273         6.2 %           2024         December         171         178         4.1 %           2025         January         155         200         29.0 %           2025         February         181         150         -17.1 %           2025         March         280         230         -17.9 %           2025         April         460         373         -18.9 %           2025         May         577         562         -2.6 %	Scanned Cars Shipped from Tiree					
2024       July       499       952       90.8 %         2024       August       498       902       81.1 %         2024       September       458       642       40.2 %         2024       October       412       505       22.6 %         2024       November       257       273       6.2 %         2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	Year	Month	Last Year	This Year	Var %	
2024       August       498       902       81.1 %         2024       September       458       642       40.2 %         2024       October       412       505       22.6 %         2024       November       257       273       6.2 %         2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	2024	June	387	696	79.8 %	
2024       September       458       642       40.2 %         2024       October       412       505       22.6 %         2024       November       257       273       6.2 %         2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	2024	July	499	952	90.8 %	
2024       October       412       505       22.6 %         2024       November       257       273       6.2 %         2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	2024	August	498	902	81.1 %	
2024       November       257       273       6.2 %         2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	2024	September	458	642	40.2 %	
2024       December       171       178       4.1 %         2025       January       155       200       29.0 %         2025       February       181       150       -17.1 %         2025       March       280       230       -17.9 %         2025       April       460       373       -18.9 %         2025       May       577       562       -2.6 %	2024	October	412	505	22.6 %	
2025 January 155 200 29.0 % 2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 %	2024	November	257	273	6.2 %	
2025 February 181 150 -17.1 % 2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 %	2024	December	171	178	4.1 %	
2025 March 280 230 -17.9 % 2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 %	2025	January	155	200	29.0 %	
2025 April 460 373 -18.9 % 2025 May 577 562 -2.6 %	2025	February	181	150	-17.1 %	
2025 May 577 562 -2.6 %	2025	March	280	230	-17.9 %	
	2025	April	460	373	-18.9 %	
	2025	May	577	562	-2.6 %	
Total 4,335 5,663 30.6 %	Total		4,335	5,663	30.6 %	

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



#### Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2024	June	529	910	72.0 %
2024	July	625	1,201	92.2 %
2024	August	647	1,169	80.7 %
2024	September	563	858	52.4 %
2024	October	525	644	22.7 %
2024	November	350	364	4.0 %
2024	December	239	222	-7.1 %
2025	January	254	309	21.7 %
2025	February	228	166	-27.2 %
2025	March	338	317	-6.2 %
2025	April	623	513	-17.7 %
2025	May	747	758	1.5 %
Total		5,668	7,431	31.1 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	June	171	337	97.1 %
2024	July	215	325	51.2 %
2024	August	199	331	66.3 %
2024	September	207	274	32.4 %
2024	October	177	175	-1.1 %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	169	20.7 %
2025	April	223	228	2.2 %
2025	May	296	292	-1.4 %
Total		2,018	2,604	29.0 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	June	485	857	76.7 %
2024	July	924	1,004	8.7 %
2024	August	610	745	22.1 %
2024	September	541	590	9.1 %
2024	October	491	460	-6.3 %
2024	November	252	237	-6.0 %
2024	December	193	274	42.0 %
2025	January	173	175	1.2 %
2025	February	237	179	-24.5 %
2025	March	386	262	-32.1 %
2025	April	450	555	23.3 %
2025	May	688	660	-4.1 %
Total		5,430	5,998	10.5 %
			·	

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



### Scanned Shipped LGVs



Oban				
Year	Month	Last Year	This Year	Var %
2024	June	91	120	31.9 %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	140	-12.5 %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
2025	February	65	53	-18.5 %
2025	March	84	85	1.2 %
2025	April	93	102	9.7 %
2025	May	99	104	5.1 %
Total		1,202	1,196	-0.5 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	14	7.7 %
2025	March	22	22	0.0 %
2025	April	21	25	19.0 %
2025	May	17	22	29.4 %
Total		335	259	-22.7 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
2025	March	65	65	0.0 %
2025	April	76	51	-32.9 %
2025	May	76	77	1.3 %
Total		757	887	17.2 %



#### Scanned Landed LGVs



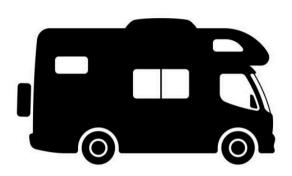
Oban				
Year	Month	Last Year	This Year	Var %
2024	June	108	107	-0.9 %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	34	-22.7 %
2025	March	71	77	8.5 %
2025	April	88	66	-25.0 %
2025	May	86	94	9.3 %
Total		973	1,025	5.3 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	27	-38.6 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	14	0.0 %
2025	March	26	26	0.0 %
2025	April	20	25	25.0 %
2025	May	24	30	25.0 %
Total		339	293	-13.6 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	45	-15.1 %
2025	March	69	67	-2.9 %
2025	April	82	87	6.1 %
2025	May	81	78	-3.7 %
Total		915	980	7.1 %



#### Scanned **Shipped** Motorhomes



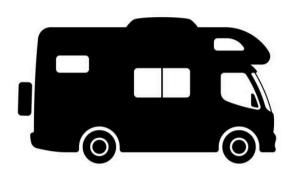
Oban				
Year	Month	Last Year	This Year	Var %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
2025	March	21	17	-19.0 %
2025	April	43	48	11.6 %
2025	May	102	140	37.3 %
Total		578	812	40.5 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	June	24	48	100.0 %
2024	July	8	29	262.5 %
2024	August	32	52	62.5 %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
2024	December	0	1	0.0 %
2025	January	1	4	300.0 %
2025	February	1	0	-100.0 %
2025	March	2	3	50.0 %
2025	April	22	19	-13.6 %
2025	May	25	53	112.0 %
Total		154	242	57.1 %

		Tire	9	
Year	Month	Last Year	This Year	Var %
2024	June	42	89	111.9 %
2024	July	39	141	261.5 %
2024	August	34	108	217.6 %
2024	September	52	113	117.3 %
2024	October	60	55	-8.3 %
2024	November	9	16	77.8 %
2024	December	3	6	100.0 %
2025	January	5	3	-40.0 %
2025	February	4	4	0.0 %
2025	March	9	6	-33.3 %
2025	April	24	33	37.5 %
2025	May	77	97	26.0 %
Total		358	671	87.4 %



#### Scanned Landed Motorhomes



Oban				
Year	Month	Last Year	This Year	Var %
2024	June	50	98	96.0 %
2024	July	42	149	254.8 %
2024	August	48	126	162.5 %
2024	September	58	120	106.9 %
2024	October	62	58	-6.5 %
2024	November	9	16	77.8 %
2024	December	3	7	133.3 %
2025	January	6	7	16.7 %
2025	February	5	3	-40.0 %
2025	March	10	8	-20.0 %
2025	April	33	37	12.1 %
2025	May	81	107	32.1 %
Total		407	736	80.8 %

Coll										
Year	Month	Last Year	This Year	Var %						
2024	June	21	41	95.2 %						
2024	July	17	34	100.0 %						
2024	August	24	45	87.5 %						
2024	September	27	24	-11.1 %						
2024	October	9	6	-33.3 %						
2024	November	1	2	100.0 %						
2024	December	0	3	0.0 %						
2025	January	1	2	100.0 %						
2025	February	2	1	-50.0 %						
2025	March	6	4	-33.3 %						
2025	April	25	26	4.0 %						
2025	May	32	44	37.5 %						
Total		165	232	40.6 %						

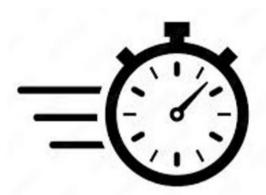
	Tiree											
Year	Month	Last Year	This Year	Var %								
2024	June	48	97	102.1 %								
2024	July	108	159	47.2 %								
2024	August	58	95	63.8 %								
2024	September	82	111	35.4 %								
2024	October	52	53	1.9 %								
2024	November	8	6	-25.0 %								
2024	December	2	7	250.0 %								
2025	January	6	3	-50.0 %								
2025	February	4	3	-25.0 %								
2025	March	15	13	-13.3 %								
2025	April	32	37	15.6 %								
2025	May	89	132	48.3 %								
Total		504	716	42.1 %	J							



#### Reliability & Punctuality Summary



Reliability									
	Route	Oban - Co	oll/Tiree						
Year	Month	Contractual	Actual						
2024	June	99.2%	96.0%						
	July	100.0%	99.3%						
	August	100.0%	98.4%						
	September	100.0%	94.0%						
	October	98.2%	86.2%						
	November	100.0%	86.9%						
	December	100.0%	79.8%						
)25	January	100.0%	88.5%						
	February	100.0%	72.7%						
	March	100.0%	86.5%						
	April	97.4%	97.4%						
	May	95.8%	93.2%						



	Route	Oban - Coll/Tiree						
Year	Month	Contractual	Actual					
2024	June	96.7%	87.5%					
	July	97.9%	80.0%					
	August	100.0%	85.7%					
	September	98.2%	89.0%					
	October	98.9%	84.0%					
	November	98.6%	79.5%					
	December	100.0%	64.8%					
2025	January	98.7%	77.9%					
	February	98.4%	68.8%					
	March	97.8%	65.6%					
	April	99.1%	84.8%					
	May	90.9%	77.3%					



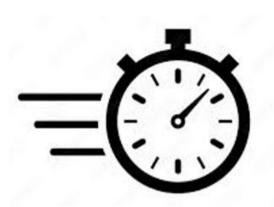
### Reliability



	Leg Description	Coll-Ob	an	Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual										
2024	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0%
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0%
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0%
	April	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	May	92.6%	88.9%	100.0%	96.2%	100.0%	100.0%	80.0%	80.0%	96.3%	96.3%	100.0%	100.0%



### Punctuality



	Punctuality - By Leg													
	Leg Description	Coll-Oban		Co	Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		e-Oban	
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	
2024	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%	
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%	
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%	
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%	
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%	
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%	
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%	
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%	
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%	
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%	
	April	64.00%	96.00%	92.59%	100.00%	96.30%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%	
	May	79.17%	91.67%	76.00%	92.00%	76.92%	88.46%	50.00%	75.00%	76.92%	92.31%	100.00%	100.00%	



#### Reliability & Punctuality Summary

#### Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	May	Oban - Coll/Tiree	Castlebay-Tiree	1	3	0	2	0
2025	May	Oban - Coll/Tiree	Coll-Oban	25	28	0	3	1
2025	May	Oban - Coll/Tiree	Coll-Tiree	24	25	0	1	0
2025	May	Oban - Coll/Tiree	Oban-Coll	24	24	0	0	0
2025	May	Oban - Coll/Tiree	Oban-Tiree	6	7	0	1	2
2025	May	Oban - Coll/Tiree	Tiree-Castlebay	1	3	0	2	0
2025	May	Oban - Coll/Tiree	Tiree-Coll	25	26	0	1	0
2025	May	Oban - Coll/Tiree	Tiree-Oban	5	5	0	0	1
Total				111	121	0	10	4

#### Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	<b>A</b>	_		, ,	,				<u> </u>		, ,	<u> </u>
2025 May	Oban - Coll/Tiree	Castlebay-Tiree	2	1	1	1	0	0	0	0	0	0
2025 May	Oban - Coll/Tiree	Coll-Oban	3	1	2	19	0	0	0	6	4	2
2025 May	Oban - Coll/Tiree	Coll-Tiree	1	1	0	19	3	3	0	2	0	2
2025 May	Oban - Coll/Tiree	Oban-Coll	0	0	0	20	2	1	1	2	0	2
2025 May	Oban - Coll/Tiree	Oban-Tiree	1	0	1	2	0	0	0	4	3	1
2025 May	Oban - Coll/Tiree	Tiree-Castlebay	2	1	1	1	0	0	0	0	0	0
2025 May	Oban - Coll/Tiree	Tiree-Coll	1	0	1	20	0	0	0	5	4	1
2025 May	Oban - Coll/Tiree	Tiree-Oban	0	0	0	4	0	0	0	1	0	1
Total			10	4	6	86	5	4	1	20	11	9