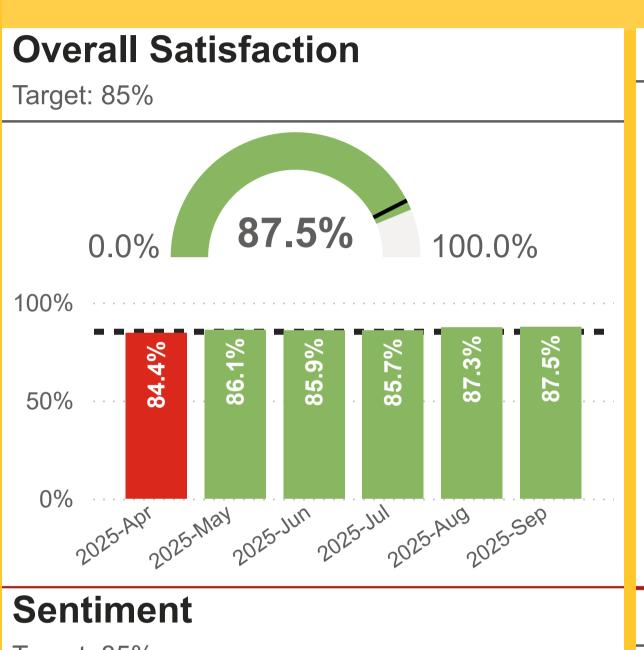
Our Performance in September 2025

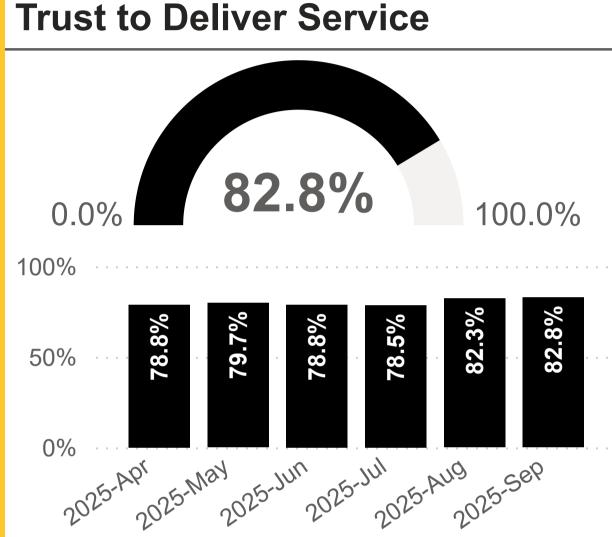
Customer Feedback Metrics
Network Wide

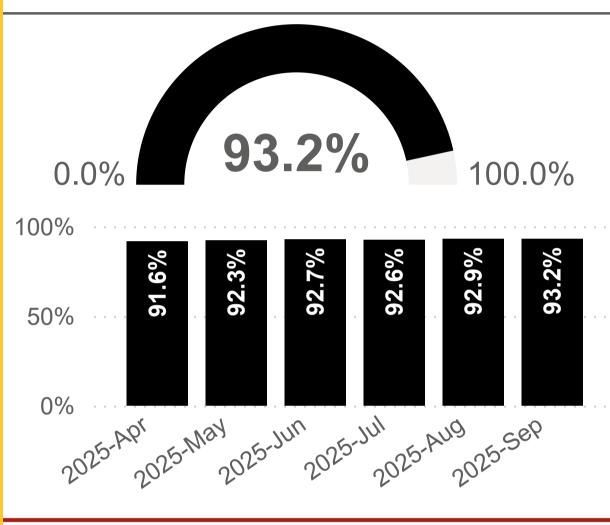


41K

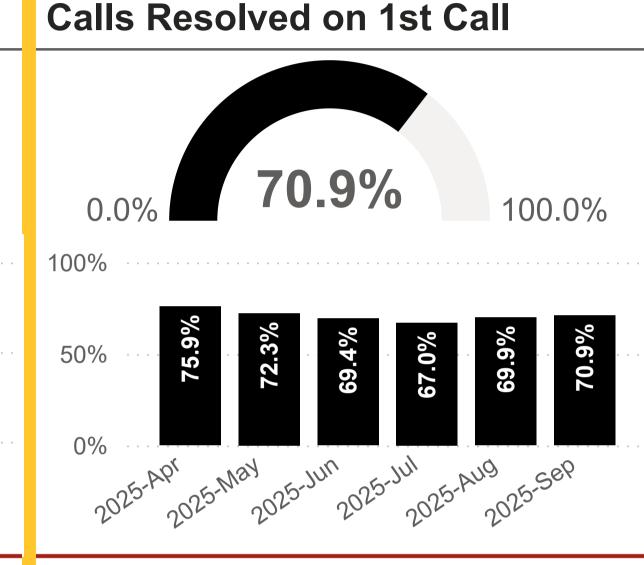
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.



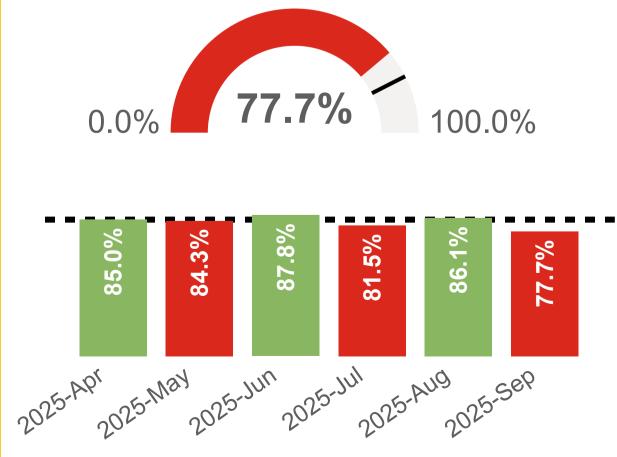




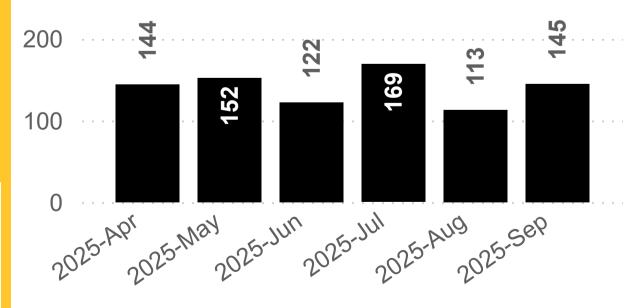
Customer Satisfaction with Staff







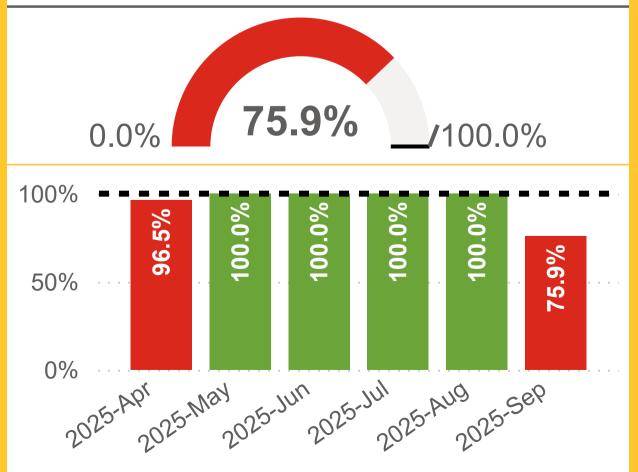




Complaints have decreased into June from the previous two months, in spite of the busier summer season.

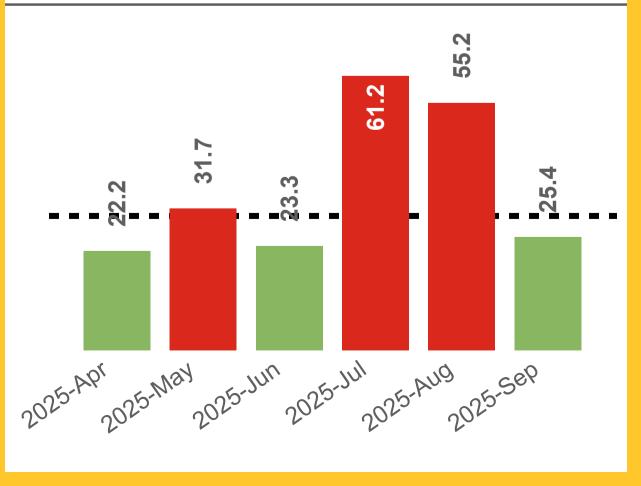
Complaints Handled within 21 Days

Target: 100%





Target: 30s



Argyll
Total Number of Survey
Responses

Our Performance in September 2025

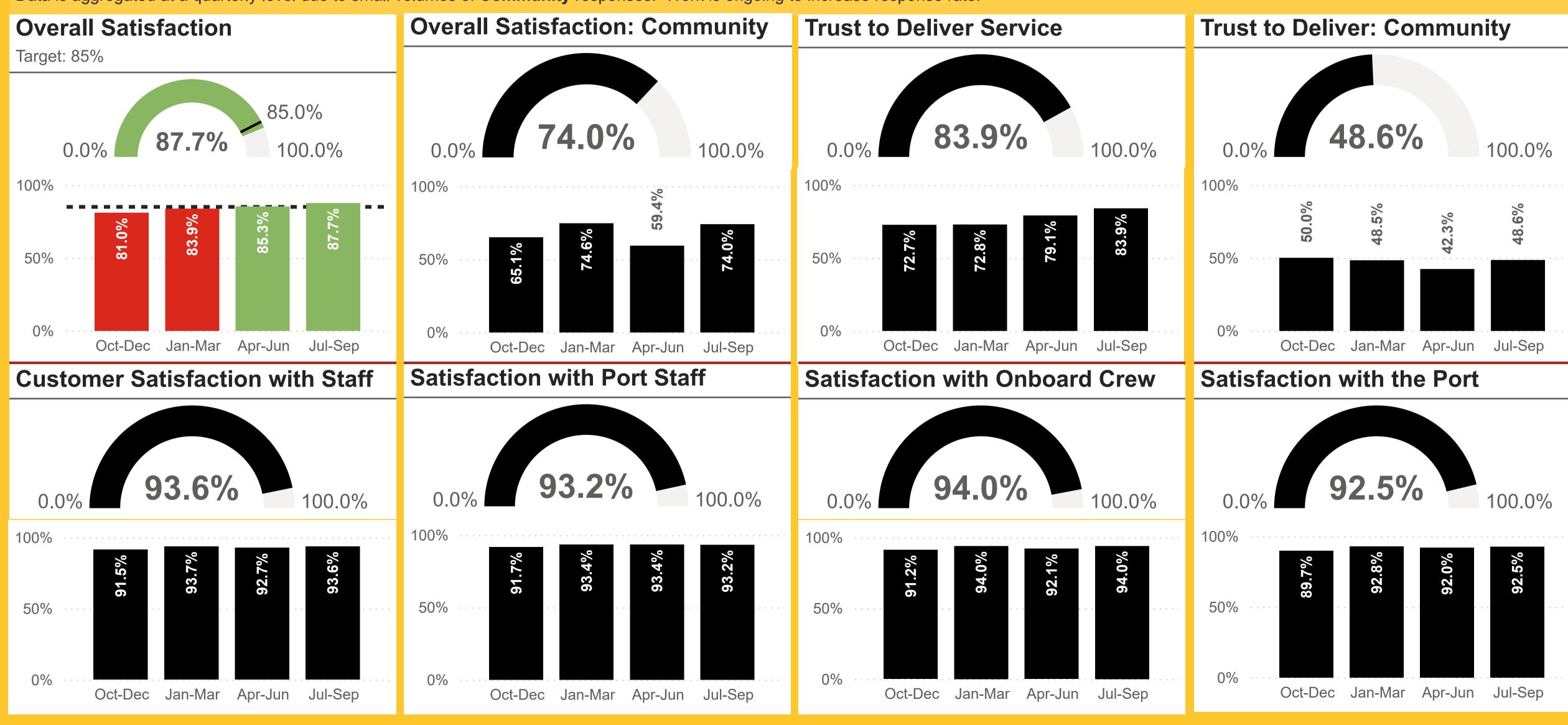
Customer Feedback Metrics

Argyll



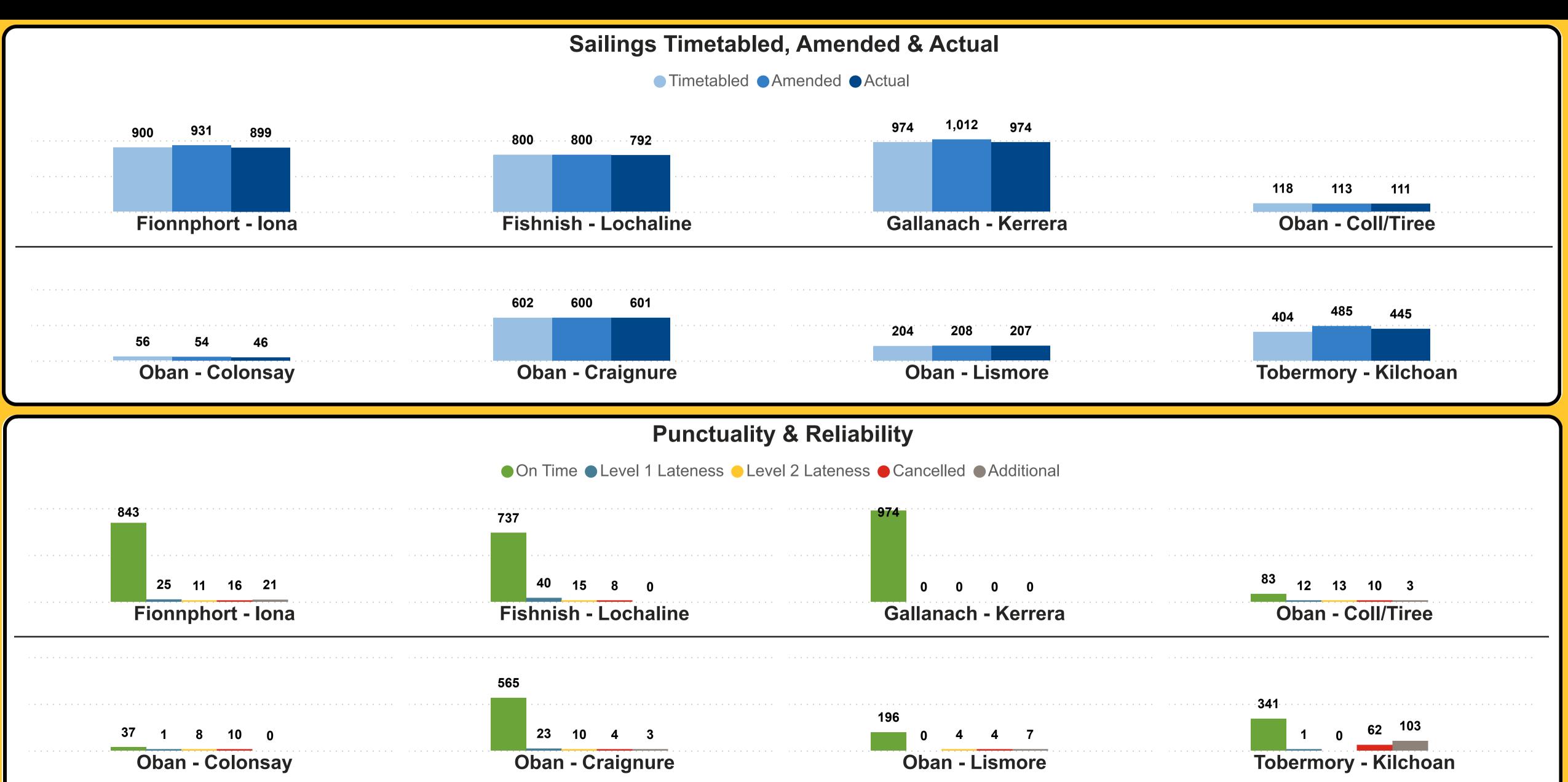
5404

For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



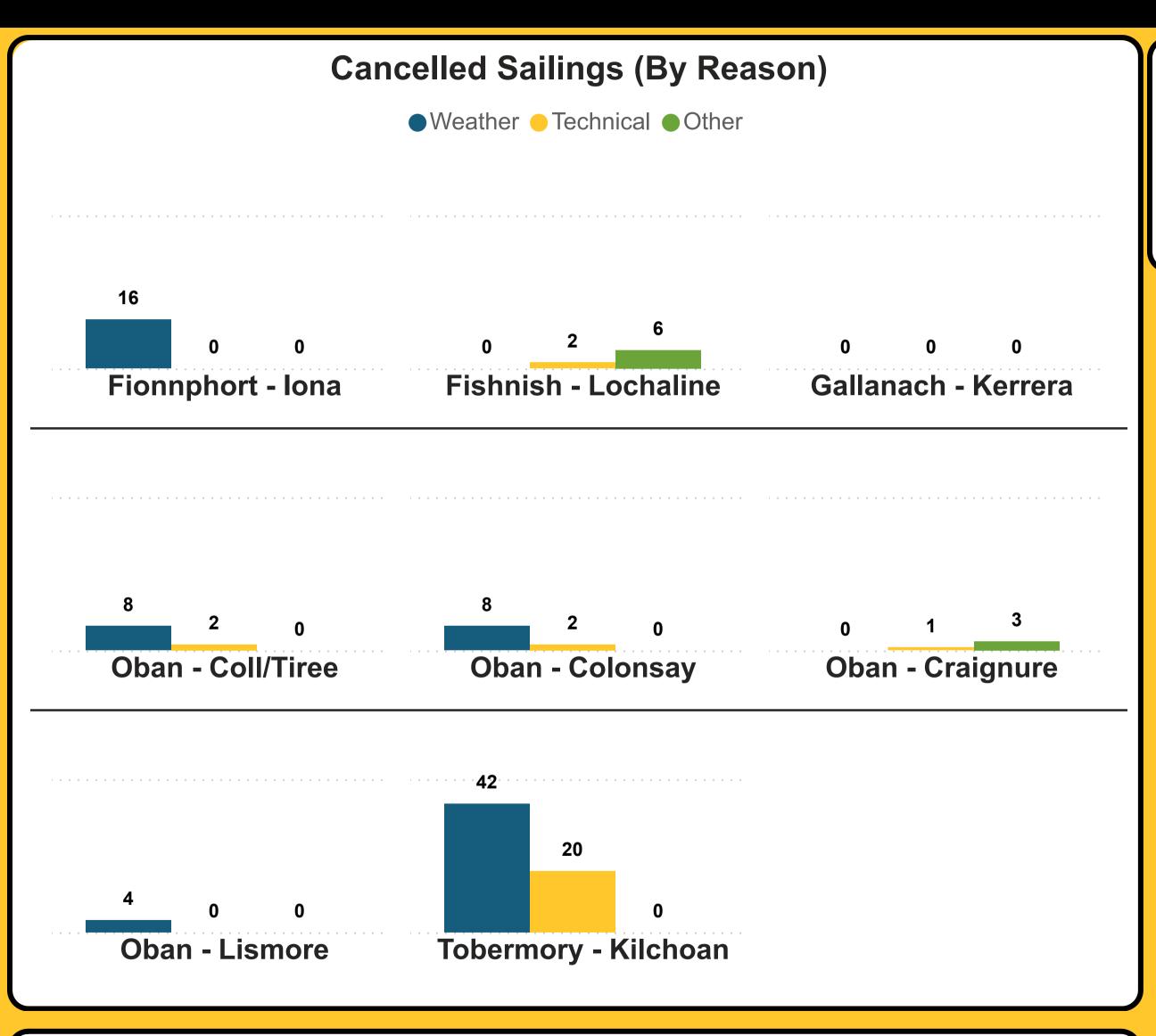
Our Performance in September 2025 Sailing Performance & Capacity





Our Performance in September 2025 Sailing Performance & Capacity





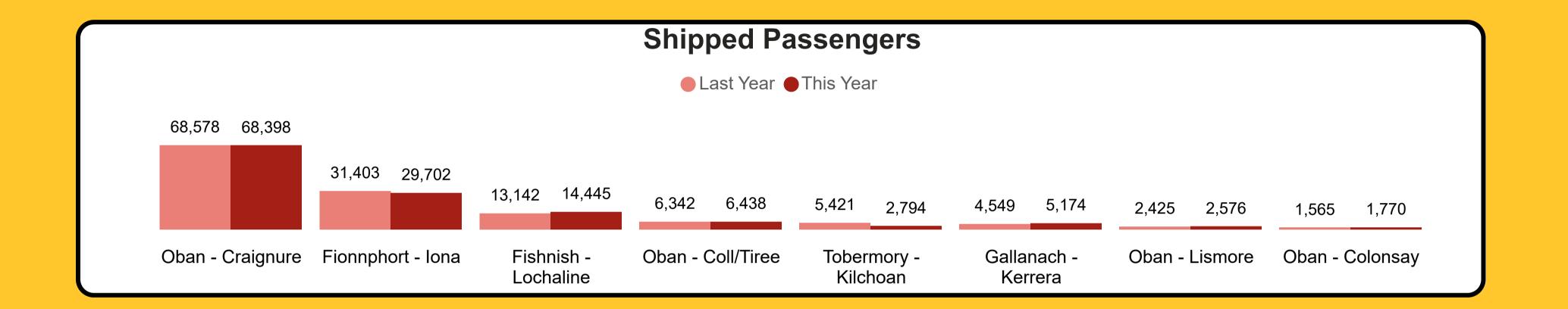
"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

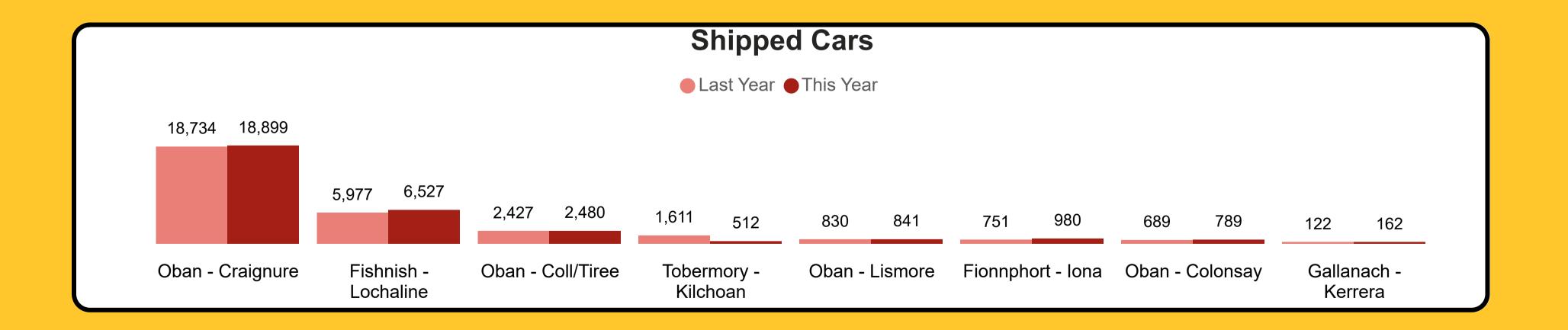
Missed Train Connections

There were no missed advertised connections for Band C sailings this month.

Our Performance in September 2025 Carryings

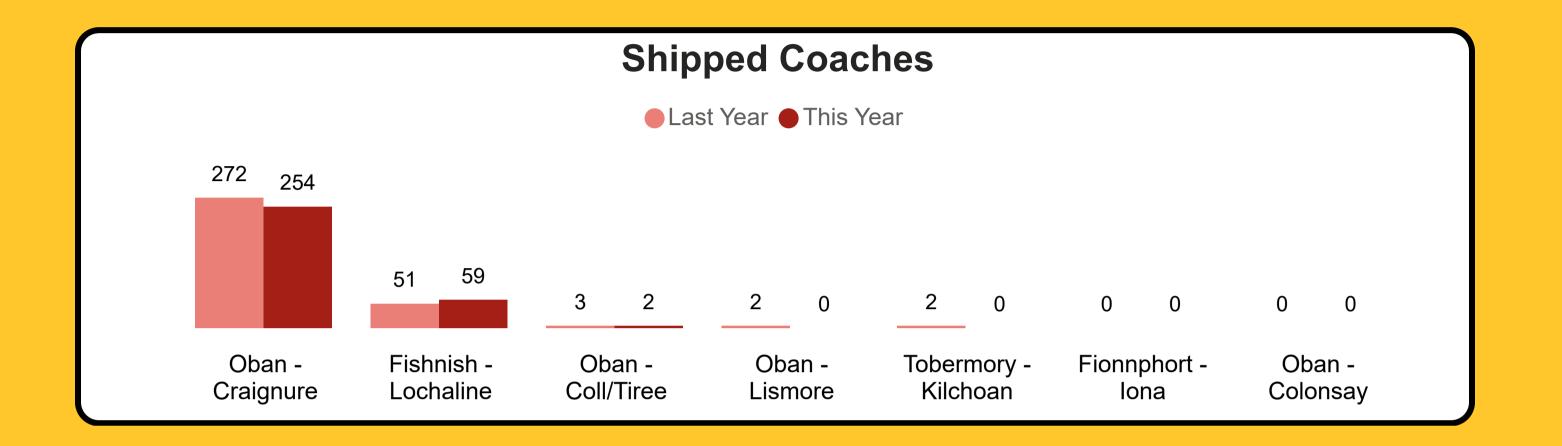


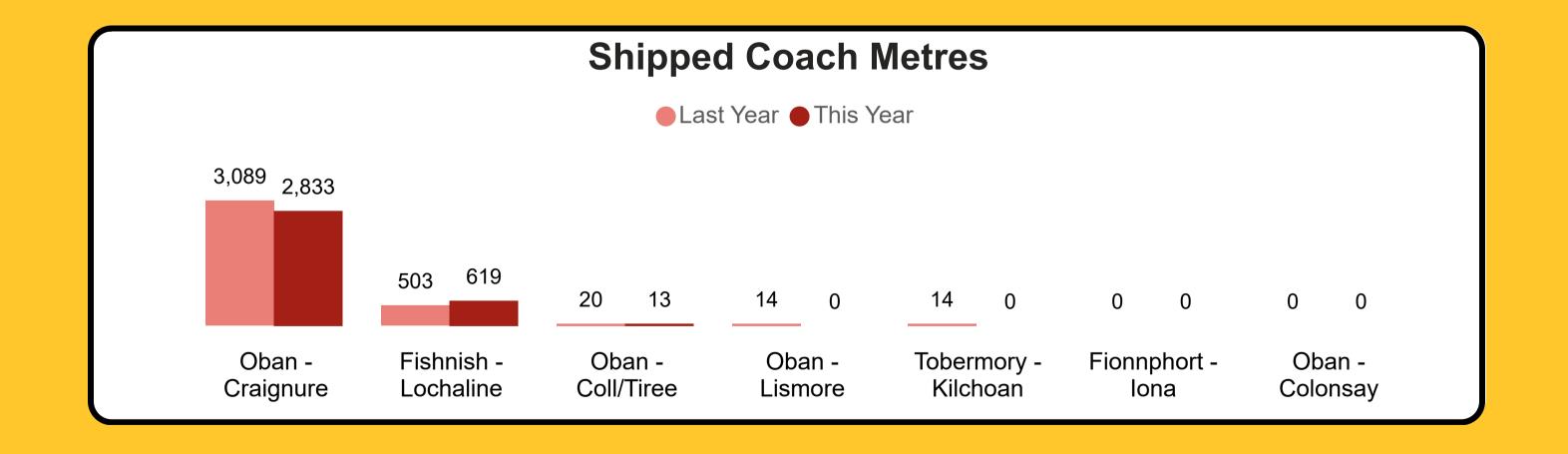




Our Performance in September 2025 Carryings

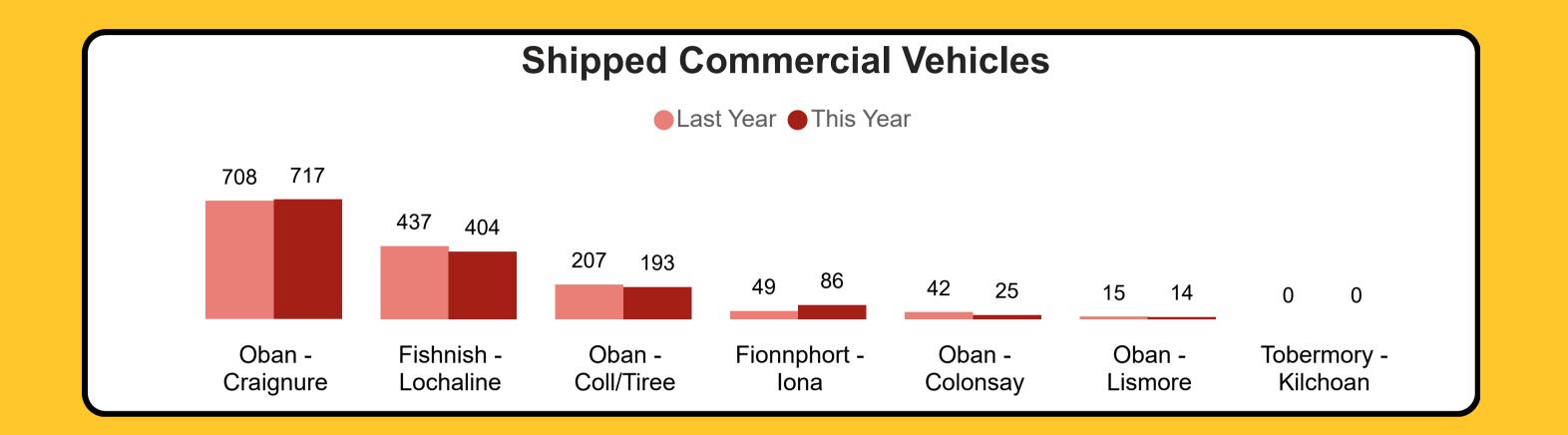


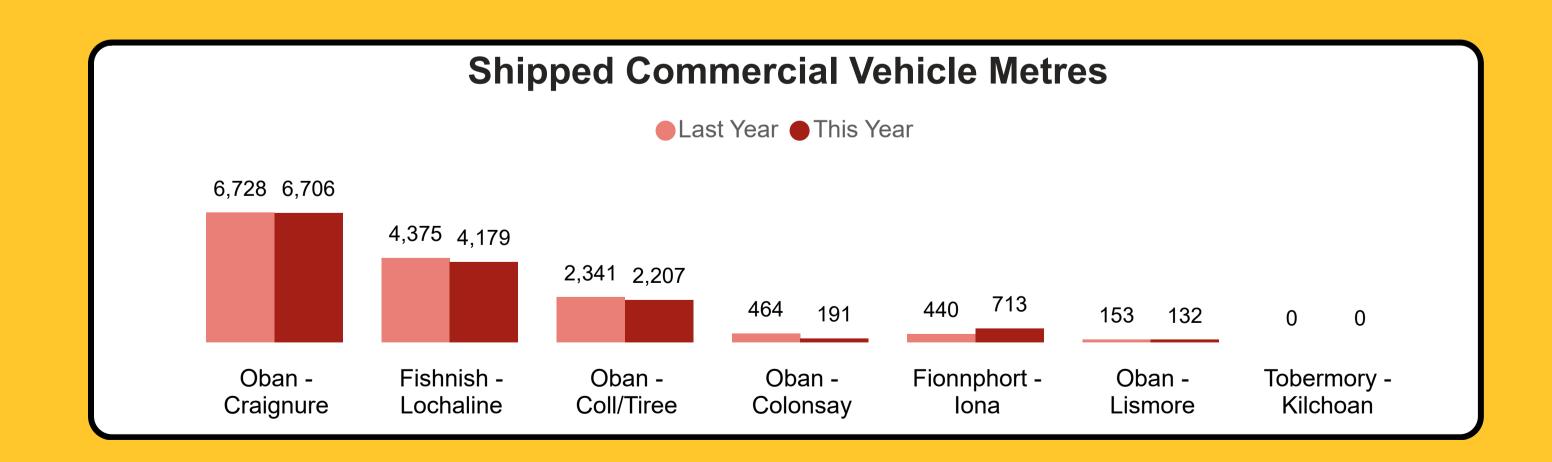




Our Performance in September 2025 Carryings



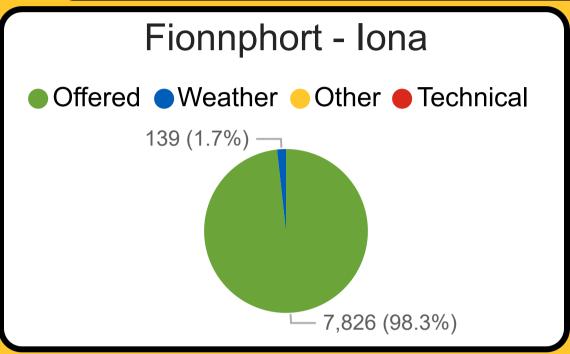


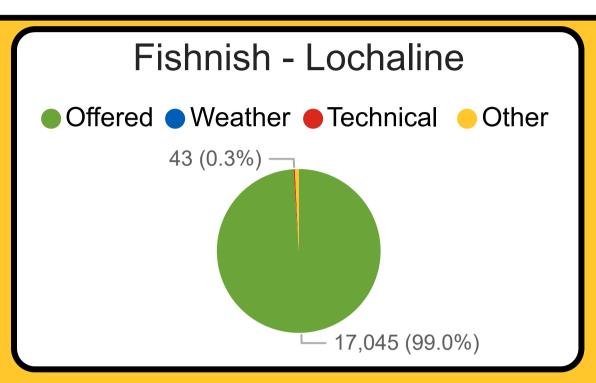


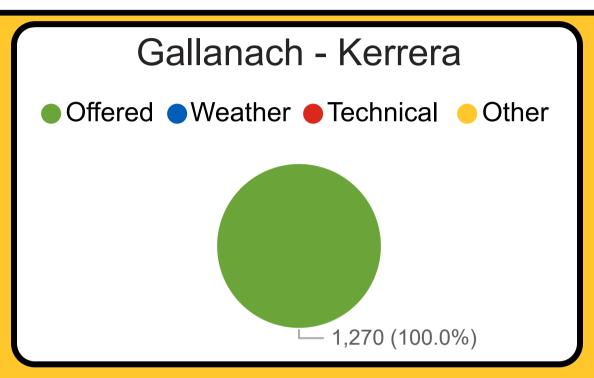
Our Performance in September 2025 Car Equivalent Spaces Offered vs Cancelled

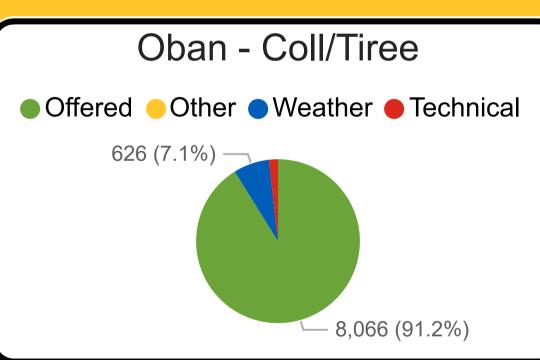


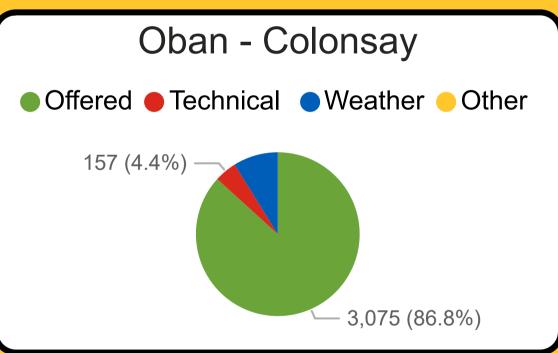
- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations.

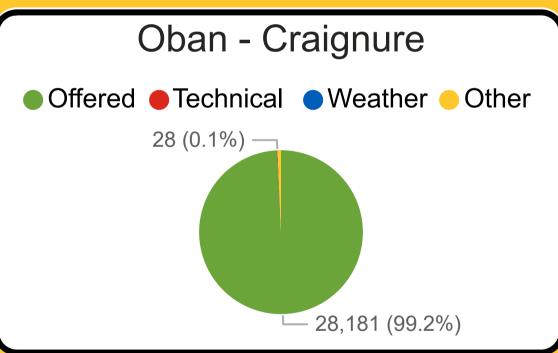




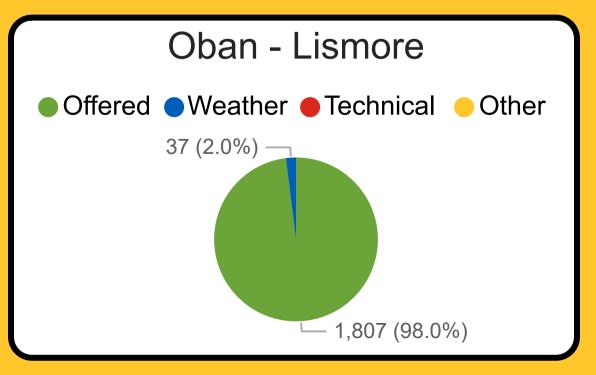


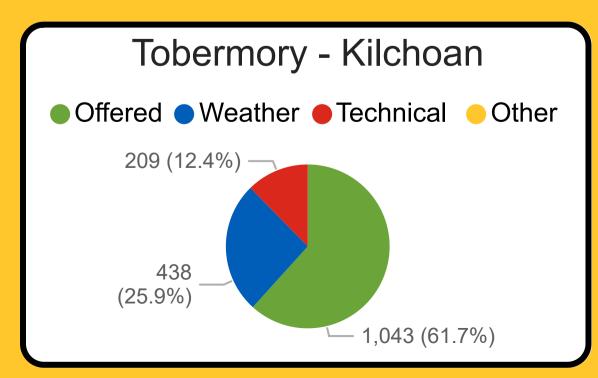






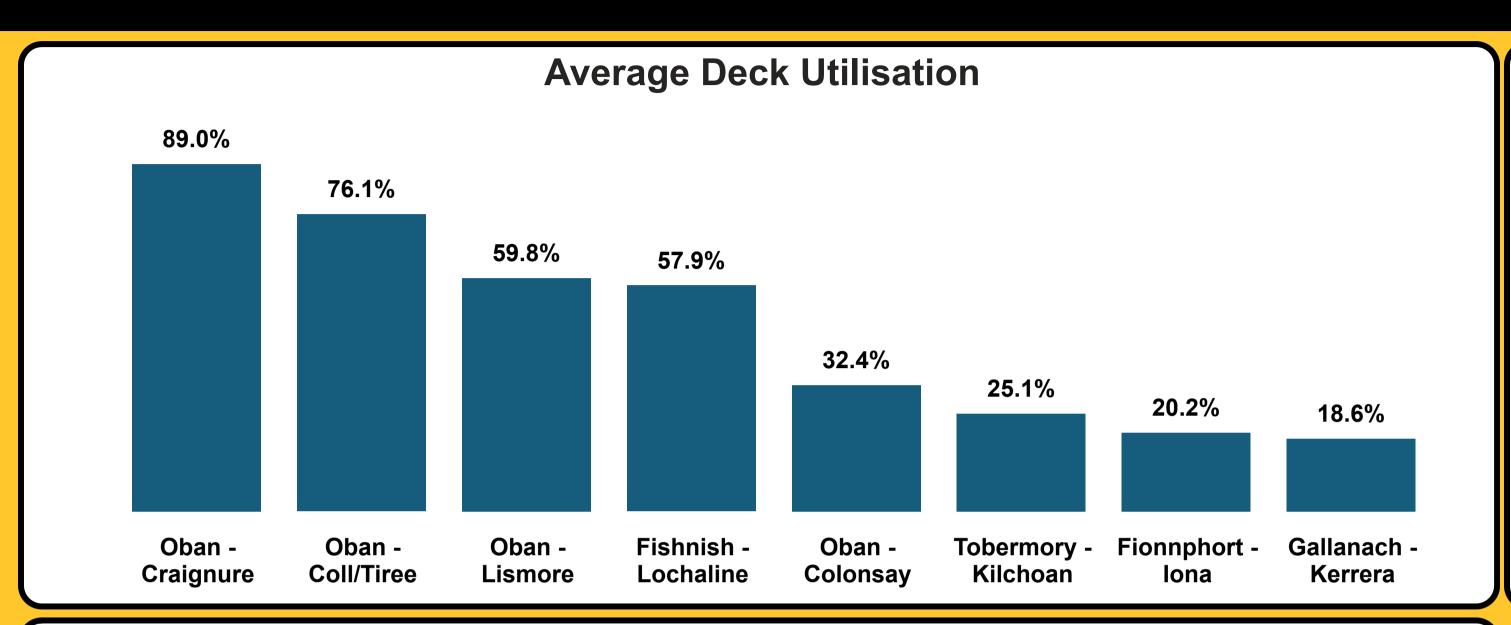
Route	Offered ▼	Weather	Tech	Other
Oban - Craignure	28,181		28	189
Fishnish - Lochaline	17,045		43	129
Oban - Coll/Tiree	8,066	626	157	
Fionnphort - Iona	7,826	139		
Oban - Colonsay	3,075	313	157	
Oban - Lismore	1,807	37		
Gallanach - Kerrera	1,270			
Tobermory - Kilchoan	1,043	438	209	





Our Performance in September 2025 Vehicle Deck Utilisation





Route	GLM Offered	GLM Used	Car Equiv. Spaces Used	% Used ▼
Oban - Craignure	129.6K	115.3K	25,075	89.0%
Oban - Coll/Tiree	37.1K	28.2K	6,139	76.1%
Oban - Lismore	8.3K	5.0K	1,080	59.8%
Fishnish - Lochaline	78.4K	45.4K	9,869	57.9%
Oban - Colonsay	14.1K	4.6K	995	32.4%
Tobermory - Kilchoan	4.8K	1.2K	262	25.1%
Fionnphort - Iona	36.0K	7.3K	1,580	20.2%
Gallanach - Kerrera	5.8K	1.1K	237	18.6%
Total	314.2K	208.1K	45,236	66.2%

