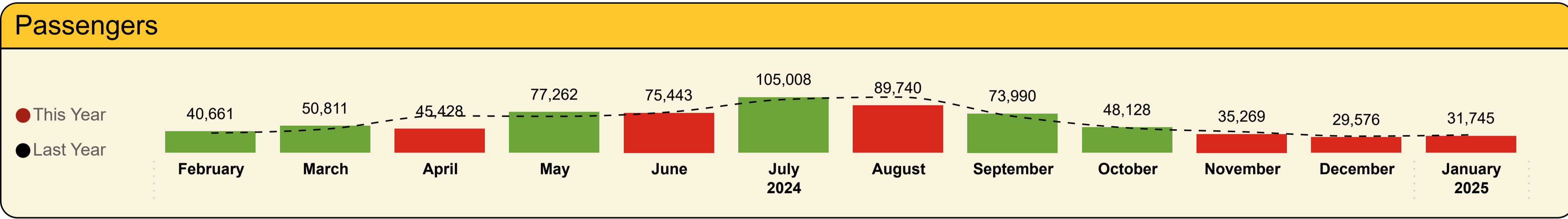


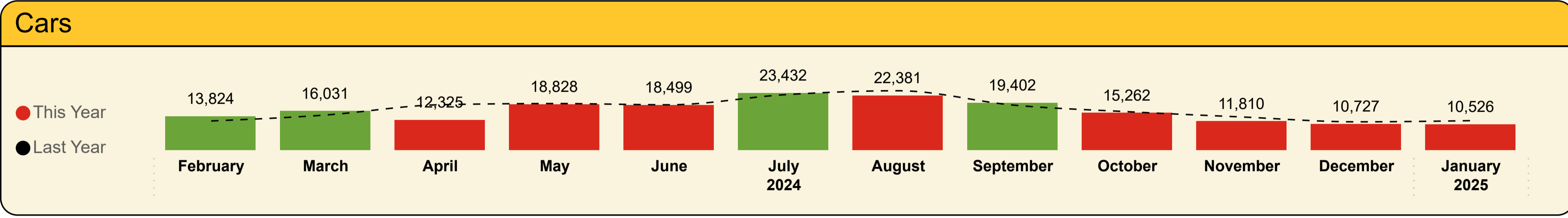


Shipped Traffic



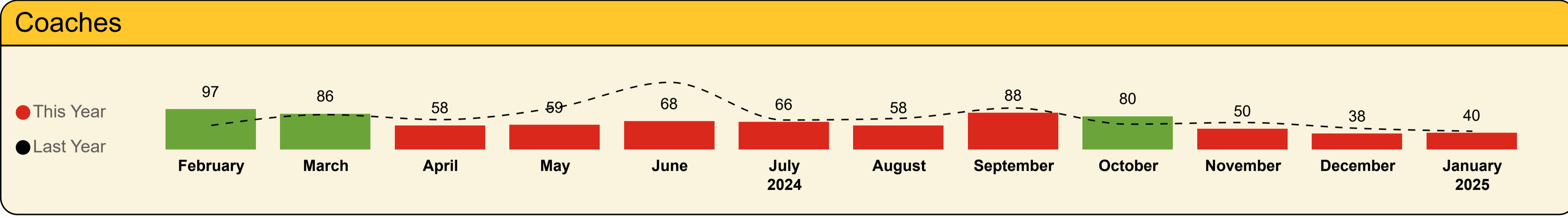
**This Month YoY**  
**31,745**  
LY: 33,906 (-6.37%)

**YoY**  
**703,061**  
LY: 725,117 (-3.04%)



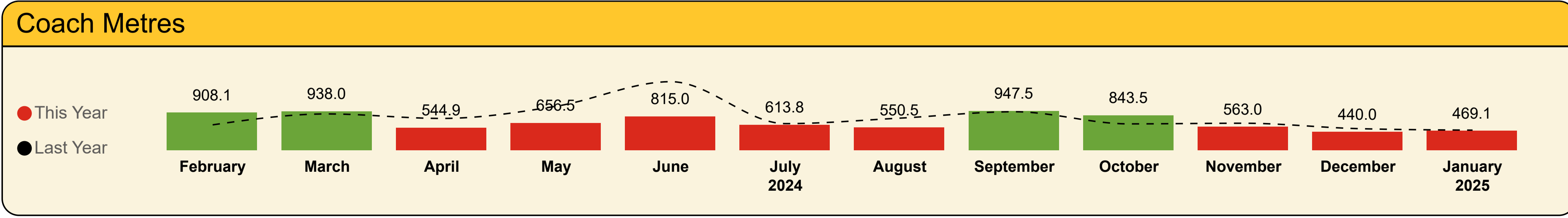
**This Month YoY**  
**10,526**  
LY: 12,052 (-12.66%)

**YoY**  
**193,047**  
LY: 200,942 (-3.93%)



**This Month YoY**  
**40**  
LY: 44 (-9.09%)

**YoY**  
**788**  
LY: 944 (-16.51%)

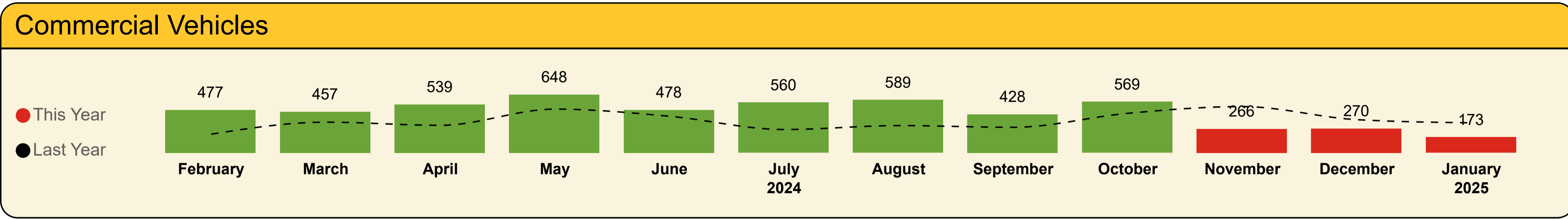


**This Month YoY**  
**469.1**  
LY: 486.5 (-3.58%)

**YoY**  
**8.3K**  
LY: 9.6K (-13.97%)

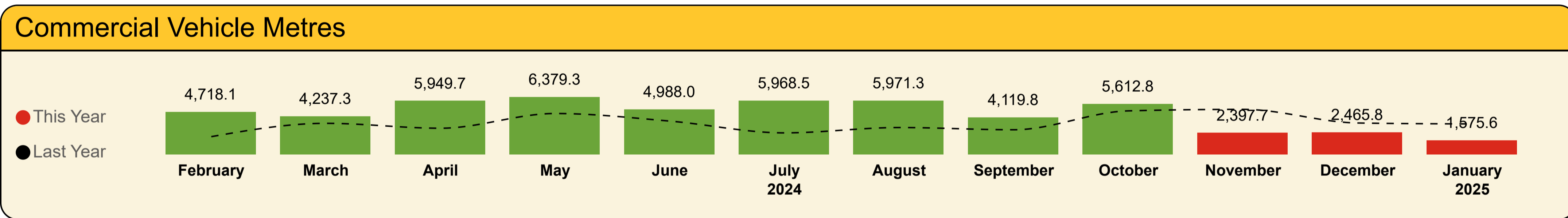


Shipped Traffic



**This Month YoY**  
**173**  
LY: 334 (-48.2%)

**YoY**  
**5,454**  
LY: 4,252 (+28.28%)



**This Month YoY**  
**1.6K**  
LY: 3.4K (-53.41%)

**YoY**  
**54.4K**  
LY: 41.4K (+31.45%)



Contractual Carrying Groups



**This Month YoY**  
**31,745**  
LY: 33,906 (-6.37%)

**YoY**  
**703,061**  
LY: 725,117 (-3.04%)



**This Month YoY**  
**10,526**  
LY: 12,052 (-12.66%)

**YoY**  
**193,047**  
LY: 200,942 (-3.93%)



**This Month YoY**  
**469.10**  
LY: 486.50 (-3.58%)

**YoY**  
**8.29K**  
LY: 9.64K (-13.97%)



**This Month YoY**  
**1.58K**  
LY: 3.38K (-53.41%)

**YoY**  
**54.38K**  
LY: 41.37K (+31.45%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	37,311	40,661	9.0 %
2024	March	44,797	50,811	13.4 %
2024	April	69,869	45,428	-35.0 %
2024	May	68,876	77,262	12.2 %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,906	31,745	-6.4 %
<b>Total</b>		<b>725,117</b>	<b>703,061</b>	<b>-3.0 %</b>

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	11,930	13,824	15.9 %
2024	March	14,370	16,031	11.6 %
2024	April	18,595	12,325	-33.7 %
2024	May	19,080	18,828	-1.3 %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
2025	January	12,052	10,526	-12.7 %
<b>Total</b>		<b>200,942</b>	<b>193,047</b>	<b>-3.9 %</b>

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	614.5	908.1	47.8 %
2024	March	878.0	938.0	6.8 %
2024	April	769.5	544.9	-29.2 %
2024	May	1,064.5	656.5	-38.3 %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
2025	January	486.5	469.1	-3.6 %
<b>Total</b>		<b>9,635.7</b>	<b>8,289.9</b>	<b>-14.0 %</b>

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	1,970.0	4,718.1	139.5 %
2024	March	3,449.4	4,237.3	22.8 %
2024	April	2,905.5	5,949.7	104.8 %
2024	May	4,540.4	6,379.3	40.5 %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
2025	January	3,381.6	1,575.6	-53.4 %
<b>Total</b>		<b>41,371.3</b>	<b>54,383.8</b>	<b>31.5 %</b>

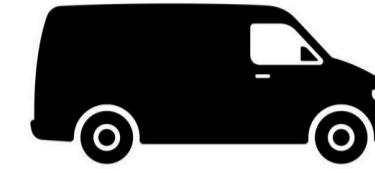


Scanned tickets



Largs - Cumbræ Slip  
Cars

Month	Last Year	This Year	Var %
Feb-24	10,484	8,602	-18.0 %
Mar-24	12,586	10,340	-17.8 %
Apr-24	16,733	8,163	-51.2 %
May-24	12,600	11,152	-11.5 %
Jun-24	10,520	11,444	8.8 %
Jul-24	11,568	14,515	25.5 %
Aug-24	14,443	13,370	-7.4 %
Sep-24	12,645	12,781	1.1 %
Oct-24	9,682	10,595	9.4 %
Nov-24	8,953	8,372	-6.5 %
Dec-24	7,502	7,751	3.3 %
Jan-25	8,035	8,468	5.4 %
<b>Total</b>	<b>135,751</b>	<b>125,553</b>	<b>-7.5 %</b>



Largs - Cumbræ Slip  
LGVs

Month	Last Year	This Year	Var %
Feb-24	1,222	1,771	44.9 %
Mar-24	1,539	1,570	2.0 %
Apr-24	1,498	1,197	-20.1 %
May-24	1,088	1,396	28.3 %
Jun-24	862	1,465	70.0 %
Jul-24	860	1,498	74.2 %
Aug-24	1,324	1,507	13.8 %
Sep-24	1,167	1,348	15.5 %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
<b>Total</b>	<b>14,827</b>	<b>16,620</b>	<b>12.1 %</b>



Largs - Cumbræ Slip  
Motorhomes

Month	Last Year	This Year	Var %
Feb-24	136	119	-12.5 %
Mar-24	121	181	49.6 %
Apr-24	249	164	-34.1 %
May-24	213	265	24.4 %
Jun-24	251	267	6.4 %
Jul-24	193	269	39.4 %
Aug-24	334	278	-16.8 %
Sep-24	286	271	-5.2 %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
<b>Total</b>	<b>2,137</b>	<b>2,255</b>	<b>5.5 %</b>

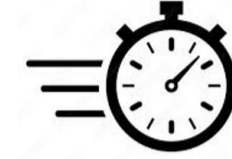


Reliability & Punctuality



Reliability

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Feb-24	98.8%	98.2%
Mar-24	97.1%	97.1%
Apr-24	97.9%	96.4%
May-24	99.6%	98.7%
Jun-24	98.0%	96.9%
Jul-24	98.7%	98.2%
Aug-24	97.5%	96.9%
Sep-24	99.6%	99.6%
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%



Punctuality

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Feb-24	99.8%	99.2%
Mar-24	89.4%	80.9%
Apr-24	93.1%	73.0%
May-24	95.1%	72.5%
Jun-24	96.5%	81.3%
Jul-24	98.8%	91.4%
Aug-24	99.1%	92.2%
Sep-24	99.6%	96.9%
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings  
by Route & Leg

MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Jan-25	Largs - Cumrae Slip	Cumrae Slip-Largs	721	765	0	44	0
Jan-25	Largs - Cumrae Slip	Largs-Cumrae Slip	721	765	0	44	0
<b>Total</b>			<b>1,442</b>	<b>1,530</b>	<b>0</b>	<b>88</b>	<b>0</b>

Summary of Cancellations, Lateness & Relief Events  
by Route & Leg

Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Jan-25	Largs - Cumrae Slip	Cumrae Slip-Largs	44	43	1	716	4	3	1	1	0	1
Jan-25	Largs - Cumrae Slip	Largs-Cumrae Slip	44	43	1	717	4	2	2	0	0	0
<b>Total</b>			<b>88</b>	<b>86</b>	<b>2</b>	<b>1,433</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>