Monthly Performance Pack Carrying Trends



Shipped Passengers



Monthly Performance Pack Carrying Trends



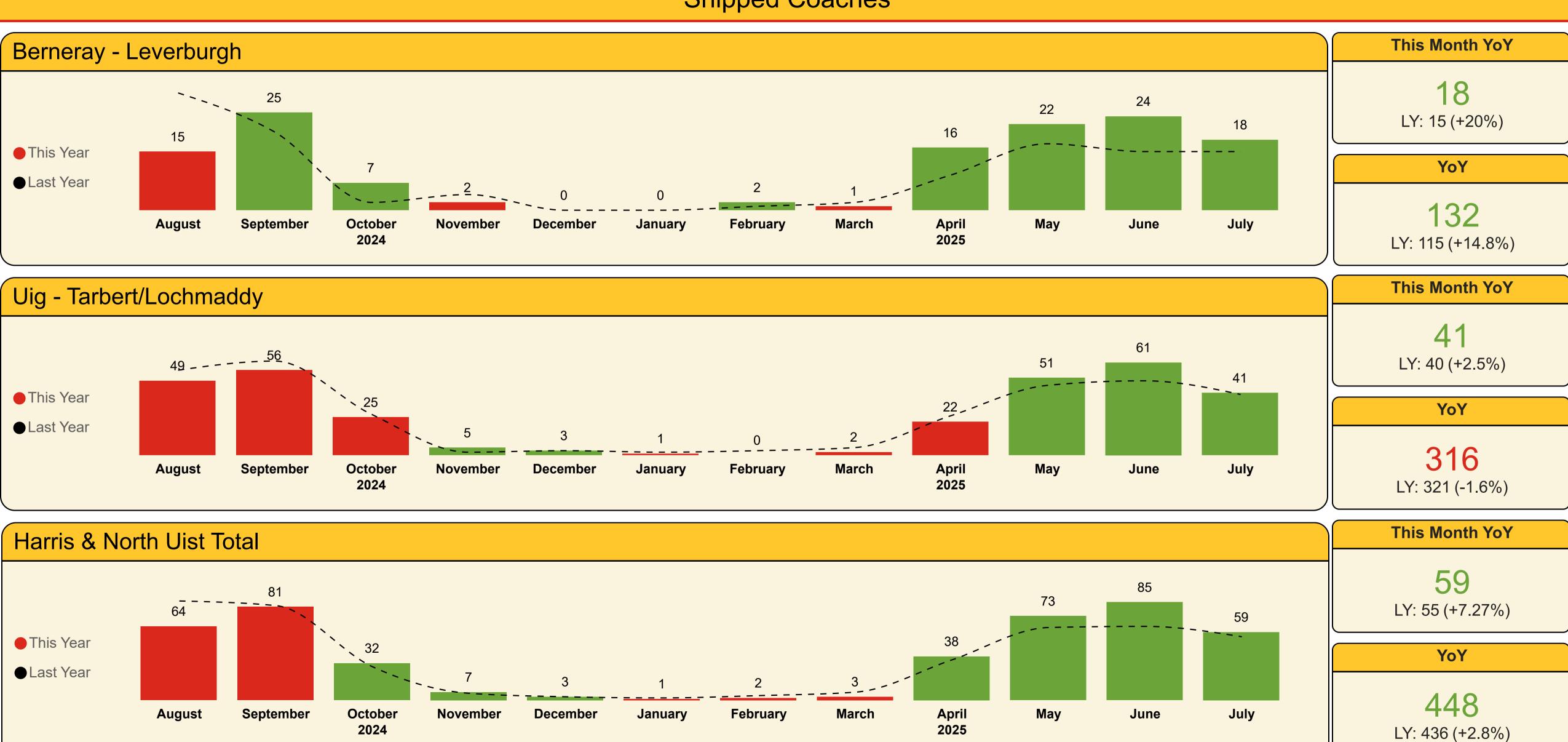
Shipped Cars



Monthly Performance Pack Carrying Trends



Shipped Coaches



Monthly Performance Pack Carrying Trends



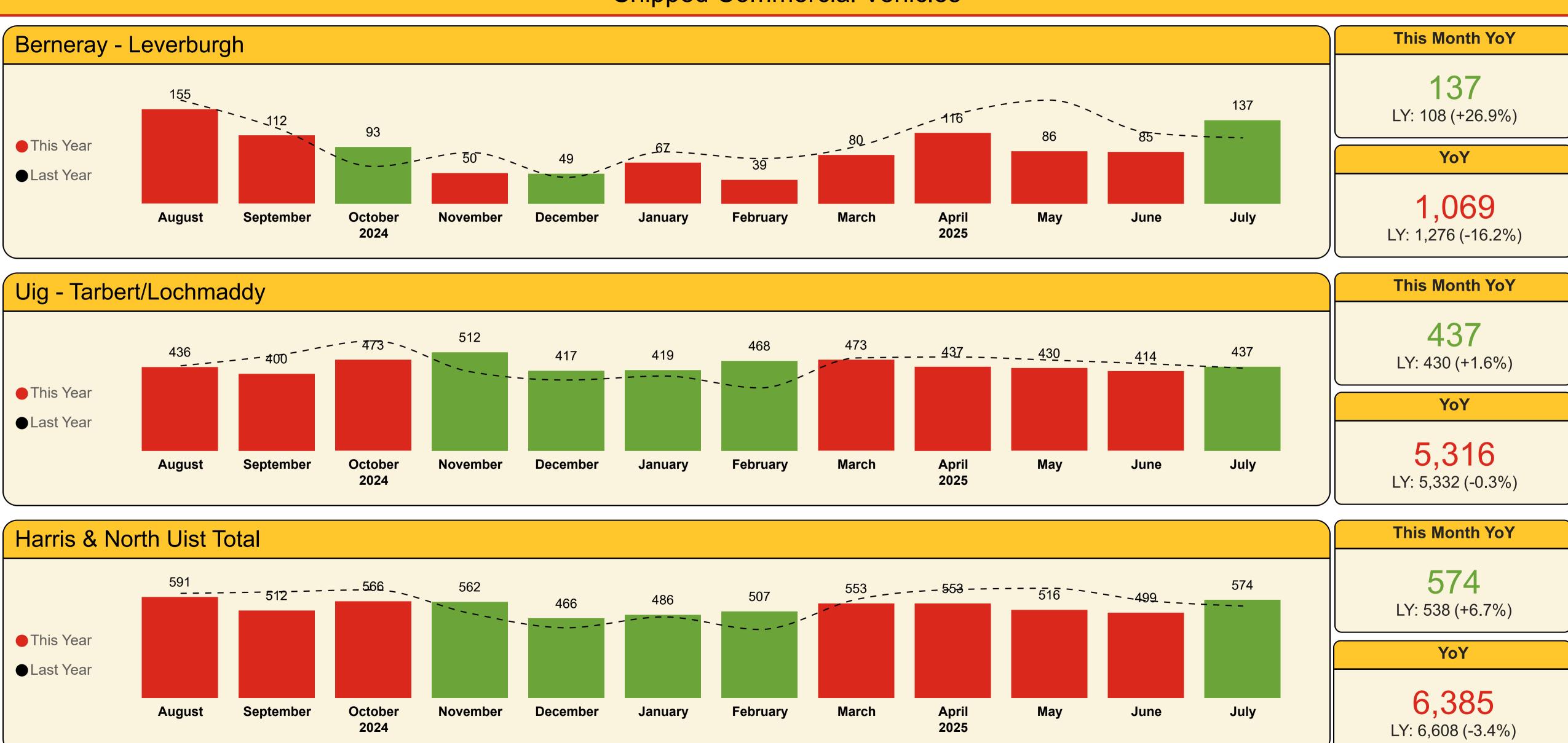
Shipped Coach Metres



Monthly Performance Pack Carrying Trends



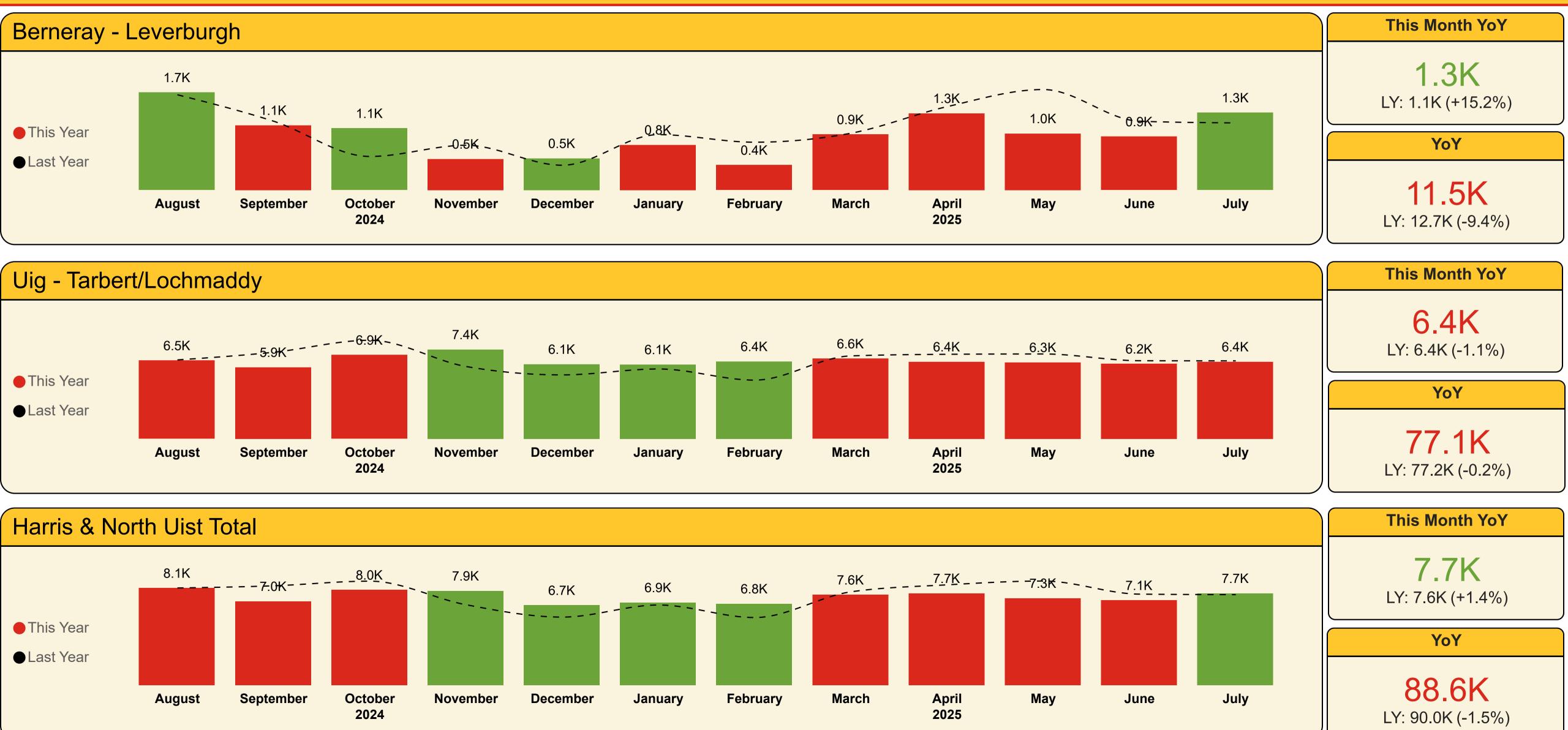
Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





Harris & North Uist Total

Contractual Carrying Groups



This Month YoY

39,663 LY: 39,539 (+0.3%) YoY

254,968

LY: 238,784 (+6.8%)



This Month YoY

14,876

LY: 14,560 (+2.2%)

YoY

109,009

LY: 99,405 (+9.7%)



This Month YoY

619.50

LY: 596.00 (+3.9%)

YoY

4.50K

LY: 4.34K (+3.7%)



This Month YoY

7.67K

LY: 7.57K (+1.4%)

YoY

88.64K

LY: 89.97K (-1.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,528	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
2025	June	31,179	29,000	-7.0 %
2025	July	39,539	39,663	0.3 %
Total		238,784	254,968	6.8 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	August	13,575	14,255	5.0 %	
2024	September	10,870	11,277	3.7 %	
2024	October	7,652	8,442	10.3 %	
2024	November	2,442	5,247	114.9 %	
2024	December	2,979	4,394	47.5 %	
2025	January	3,387	3,778	11.5 %	
2025	February	3,358	4,245	26.4 %	
2025	March	6,066	6,274	3.4 %	
2025	April	9,067	10,297	13.6 %	
2025	May	12,588	13,821	9.8 %	
2025	June	12,861	12,103	-5.9 %	
2025	July	14,560	14,876	2.2 %	
Total		99,405	109,009	9.7 %	

Coach Metres

	Month	Last Ital	riiis Year	Variance %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	317.0	10.0 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	21.0	-37.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	379.2	16.9 %
2025	May	626.3	694.7	10.9 %
2025	June	623.6	826.3	32.5 %
2025	July	596.0	619.5	3.9 %
Total		4,343.6	4,502.2	3.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,802.9	7,559.6	-3.1 %
2025	April	8,388.0	7,666.2	-8.6 %
2025	May	8,705.9	7,259.2	-16.6 %
2025	June	7,609.9	7,099.2	-6.7 %
2025	July	7,569.0	7,673.7	1.4 %
Total		89,973.9	88,637.7	-1.5 %



Berneray - Leverburgh

Contractual Carrying Groups





11,890 LY: 11,659 (+2%) YoY

70,171 LY: 64,929 (+8.1%)



This Month YoY

4,751

LY: 4,529 (+4.9%)



31,822

LY: 28,005 (+13.6%)



This Month YoY

216.10

LY: 179.70 (+20.3%)



1.49K

LY: 1.24K (+19.4%)



This Month YoY

1.32K

LY: 1.14K (+15.2%)

11.53K LY: 12.73K (-9.4%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,705	3,911	129.4 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
2025	June	10,044	9,084	-9.6 %
2025	July	11,659	11,890	2.0 %
Total		64,929	70,171	8.1 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	August	4,237	4,012	-5.3 %
2024	September	2,737	3,347	22.3 %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	885	1,199	35.5 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
2025	June	4,251	3,951	-7.1 %
2025	July	4,529	4,751	4.9 %
Total		28,005	31,822	13.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
2025	May	195.3	217.6	11.4 %
2025	June	149.2	270.9	81.6 %
2025	July	179.7	216.1	20.3 %
Total		1,244.9	1,486.3	19.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,421.1	1,307.3	-8.0 %
2025	May	1,712.5	962.9	-43.8 %
2025	June	1,172.6	912.4	-22.2 %
2025	July	1,143.6	1,318.0	15.2 %
Total		12,729.5	11,530.1	-9.4 %



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups



This Month YoY

27,773 LY: 27,880 (-0.4%) YoY

184,797 LY: 173,855 (+6.3%)



This Month YoY

10,125

LY: 10,031 (+0.9%)



YoY

77,187

LY: 71,400 (+8.1%)



This Month YoY

403.40

LY: 416.30 (-3.1%)



3.02K

LY: 3.10K (-2.7%) LY: 6.43K (-1.1%)



This Month YoY

6.36K

77.11K

YoY

LY: 77.24K (-0.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
2025	June	21,135	19,916	-5.8 %
2025	July	27,880	27,773	-0.4 %
Total		173,855	184,797	6.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	August	9,338	10,243	9.7 %
2024	September	8,133	7,930	-2.5 %
2024	October	6,790	6,394	-5.8 %
2024	November	1,587	4,286	170.1 %
2024	December	2,515	3,379	34.4 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
2025	April	6,474	7,231	11.7 %
2025	May	8,598	9,171	6.7 %
2025	June	8,610	8,152	-5.3 %
2025	July	10,031	10,125	0.9 %
Total		71,400	77,187	8.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	204.2	-9.9 %
2025	May	431.0	477.1	10.7 %
2025	June	474.4	555.4	17.1 %
2025	July	416.3	403.4	-3.1 %
Total		3,098.7	3,015.9	-2.7 %

Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,834.9	6,611.7	-3.3 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
2025	June	6,437.3	6,186.8	-3.9 %
2025	July	6,425.4	6,355.7	-1.1 %
otal		77,244.4	77,107.6	-0.2 %



Cars



	Berner	ay - Le	verburg	gh
Year	Month	Last Year	This Year	Var %
2024	August	2,871	2,917	1.6 %
2024	September	1,620	2,235	38.0 %
2024	October	481	1,442	199.8 %
2024	November	587	660	12.4 %
2024	December	325	752	131.4 %
2025	January	600	878	46.3 %
2025	February	712	688	-3.4 %
2025	March	938	1,364	45.4 %
2025	April	1,813	2,131	17.5 %
2025	May	2,646	2,930	10.7 %
2025	June	3,046	2,542	-16.5 %
2025	July	3,320	3,285	-1.1 %
Total		18,959	21,824	15.1 %

	Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %					
2024	August	7,376	8,381	13.6 %					
2024	September	6,320	6,055	-4.2 %					
2024	October	5,478	5,287	-3.5 %					
2024	November	1,261	3,394	169.2 %					
2024	December	2,108	2,747	30.3 %					
2025	January	2,028	2,128	4.9 %					
2025	February	1,772	2,617	47.7 %					
2025	March	3,687	3,531	-4.2 %					
2025	April	5,137	5,666	10.3 %					
2025	May	6,720	6,963	3.6 %					
2025	June	6,785	6,312	-7.0 %					
2025	July	8,242	8,180	-0.8 %					
Total		56,914	61,261	7.6 %					



LGVs

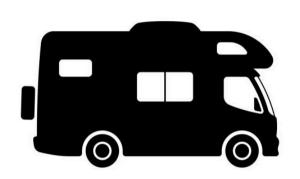


Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	August	501	440	-12.2 %				
2024	September	324	455	40.4 %				
2024	October	95	387	307.4 %				
2024	November	180	241	33.9 %				
2024	December	111	194	74.8 %				
2025	January	226	279	23.5 %				
2025	February	199	176	-11.6 %				
2025	March	243	372	53.1 %				
2025	April	399	395	-1.0 %				
2025	May	408	387	-5.1 %				
2025	June	407	377	-7.4 %				
2025	July	494	454	-8.1 %				
Total		3,587	4,157	15.9 %				

Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	August	547	526	-3.8 %				
2024	September	494	477	-3.4 %				
2024	October	615	498	-19.0 %				
2024	November	259	621	139.8 %				
2024	December	308	388	26.0 %				
2025	January	332	331	-0.3 %				
2025	February	344	453	31.7 %				
2025	March	468	513	9.6 %				
2025	April	511	509	-0.4 %				
2025	May	460	511	11.1 %				
2025	June	493	429	-13.0 %				
2025	July	431	517	20.0 %				
Total		5,262	5,773	9.7 %				



Motorhomes



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	August	517	585	13.2 %				
2024	September	470	576	22.6 %				
2024	October	40	141	252.5 %				
2024	November	11	20	81.8 %				
2024	December	8	14	75.0 %				
2025	January	10	14	40.0 %				
2025	February	16	21	31.3 %				
2025	March	68	87	27.9 %				
2025	April	307	396	29.0 %				
2025	May	838	932	11.2 %				
2025	June	657	626	-4.7 %				
2025	July	593	680	14.7 %				
Total		3,535	4,092	15.8 %				

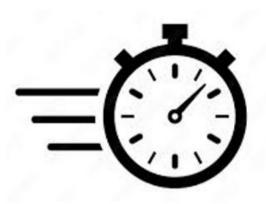
Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	August	1,188	1,225	3.1 %				
2024	September	1,064	1,297	21.9 %				
2024	October	534	513	-3.9 %				
2024	November	16	154	862.5 %				
2024	December	57	92	61.4 %				
2025	January	83	67	-19.3 %				
2025	February	65	111	70.8 %				
2025	March	302	265	-12.3 %				
2025	April	729	917	25.8 %				
2025	May	1,419	1,549	9.2 %				
2025	June	1,265	1,228	-2.9 %				
2025	July	1,175	1,263	7.5 %				
Total		7,897	8,681	9.9 %				



Reliability & Punctuality



		R	eliability		
	Route	Berneray - L	.everburgh	Uig - Tarbert/	Lochmaddy
Year	Month	Contractual	Actual	Contractual	Actual
2024	August	99.2%	96.7%	100.0%	100.0%
	September	100.0%	93.5%	100.0%	100.0%
	October	100.0%	95.2%	98.9%	91.7%
	November	74.8%	62.6%	100.0%	93.9%
	December	93.2%	83.1%	100.0%	88.3%
2025	January	100.0%	96.6%	100.0%	95.1%
	February	100.0%	73.0%	100.0%	90.8%
	March	100.0%	96.4%	99.4%	97.6%
	April	98.1%	98.1%	99.5%	98.4%
	May	100.0%	97.4%	97.4%	97.4%
	June	96.8%	89.7%	91.3%	89.7%
	July	100.0%	100.0%	100.0%	100.0%
Total		97.7%	92.0%	98.8%	95.4%



Punctuality									
	Route	Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy					
Year	Month	Contractual	Actual	Contractual	Actual				
2024	August	100.0%	99.6%	97.0%	75.9%				
	September	98.9%	90.4%	98.9%	91.2%				
	October	99.4%	99.4%	96.4%	75.2%				
	November	100.0%	69.4%	100.0%	73.4%				
	December	100.0%	90.8%	93.7%	80.4%				
2025	January	100.0%	95.6%	99.4%	90.9%				
	February	98.1%	88.0%	99.3%	87.0%				
	March	99.4%	98.8%	94.6%	81.3%				
	April	90.8%	77.7%	94.4%	77.7%				
	May	91.7%	76.3%	55.3%	52.6%				
	June	96.9%	65.9%	33.7%	29.7%				
	July	100.0%	98.8%	94.6%	87.8%				
Total		97.5%	87.8%	87.5%	74.9%				



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	July	Berneray - Leverburgh	Berneray-Leverburgh	130	130	0	0	0
2025	July	Berneray - Leverburgh	Leverburgh-Berneray	130	130	0	0	0
2025	July	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	55	55	0	0	0
2025	July	Uig - Tarbert/Lochmaddy	Tarbert-Uig	48	48	0	0	0
2025	July	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	54	54	0	0	0
2025	July	Uig - Tarbert/Lochmaddy	Uig-Tarbert	49	48	1	0	0
Total				466	465	1	0	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

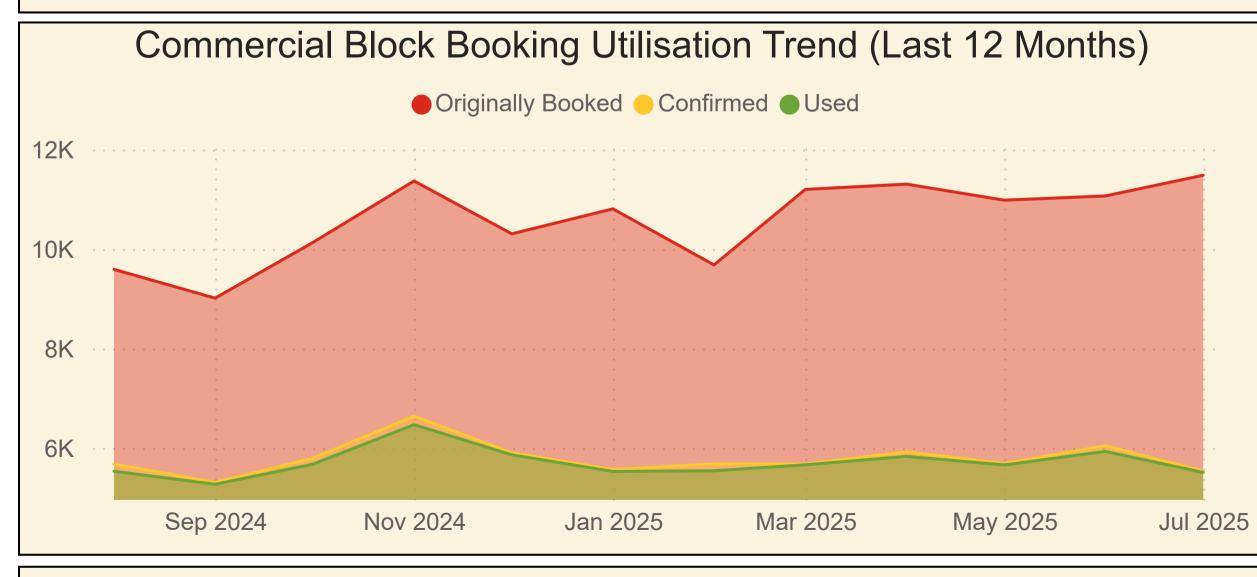
Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	_	•	Jannigs	(Relief)	(NO IXENEI)				iteliei)		(IXellel)	Kellelj
2025 July	Berneray - Leverburgh	Berneray-Leverburgh	0	0	0	129	1	1	0	0	0	0
2025 July	Berneray - Leverburgh	Leverburgh-Berneray	0	0	0	128	2	2	0	0	0	0
2025 July	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	0	0	0	50	4	2	2	1	0	1
2025 July	Uig - Tarbert/Lochmaddy	Tarbert-Uig	0	0	0	41	4	2	2	3	2	1
2025 July	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	0	0	0	46	4	4	0	4	2	2
2025 July	Uig - Tarbert/Lochmaddy	Uig-Tarbert	0	0	0	43	2	0	2	3	2	1
Total			0	0	0	437	17	11	6	11	6	5

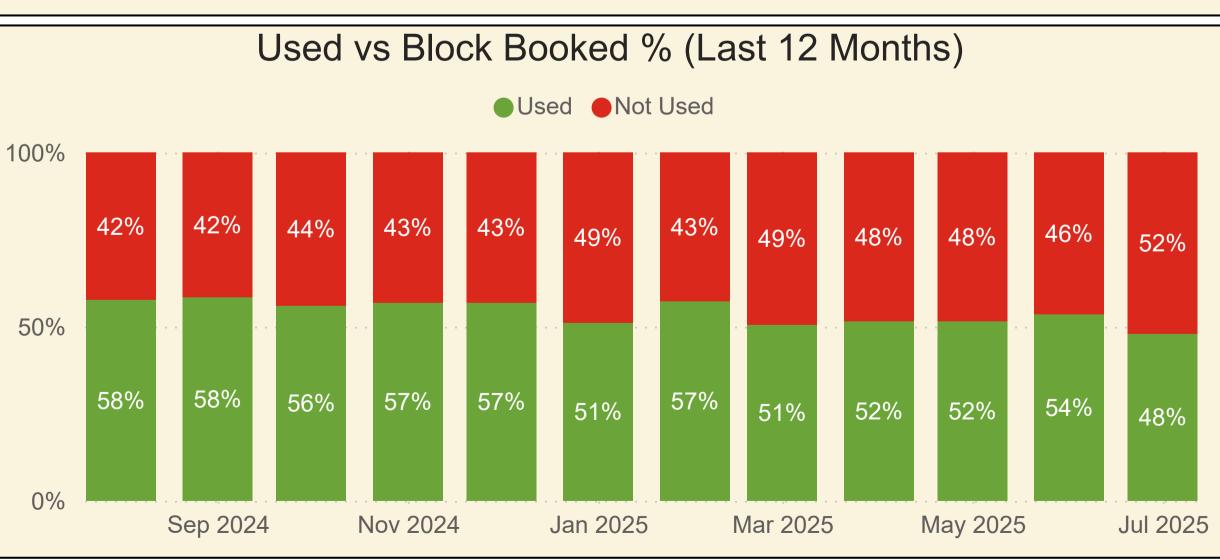
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Uig - Tarbert/Lochmaddy	Jun-2025	11,067	6,963	6,045	115	5,930	55%	98%	54%
Uig - Tarbert/Lochmaddy	Jul-2025	11,483	6,670	5,537	29	5,508	48%	99%	48%
Total		126,931	80,777	69,440	972	68,468	55%	99%	54%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.