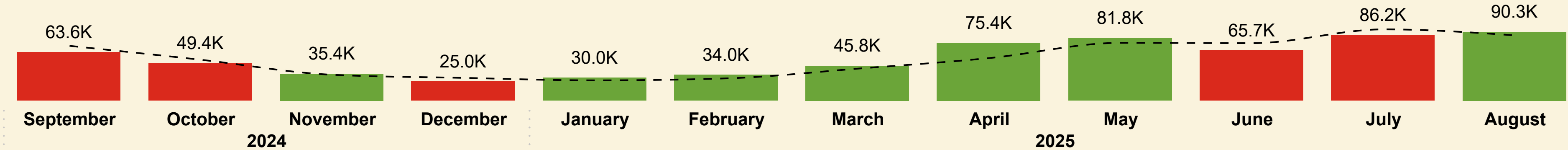




Shipped Passengers

Ardrossan - Brodick

● This Year
● Last Year



This Month YoY

90,293

LY: 85,633 (+5.44%)

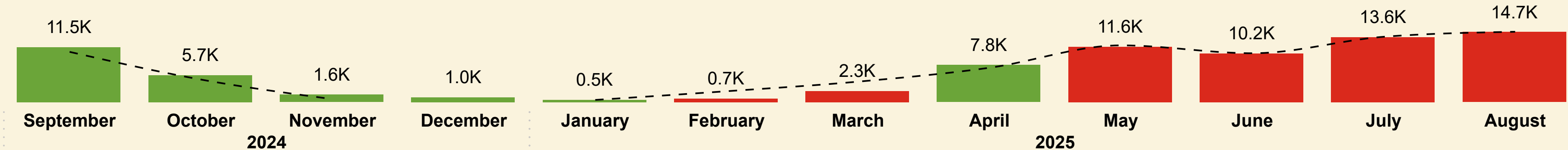
YoY

682,639

LY: 673,503 (+1.4%)

Claonaig - Lochranza

● This Year
● Last Year



This Month YoY

14,681

LY: 14,719 (-0.26%)

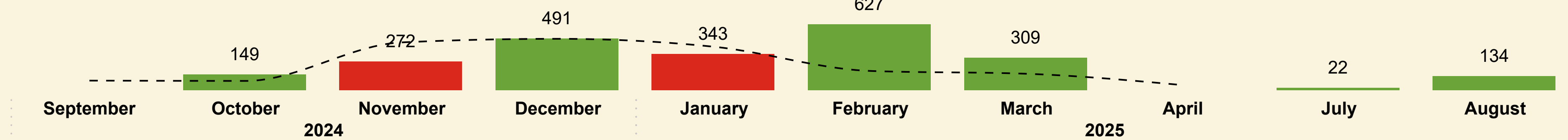
YoY

81,054

LY: 80,540 (+0.6%)

Tarbert LF - Lochranza

● This Year
● Last Year



This Month YoY

134

LY: (Blank) (+Infinity%)

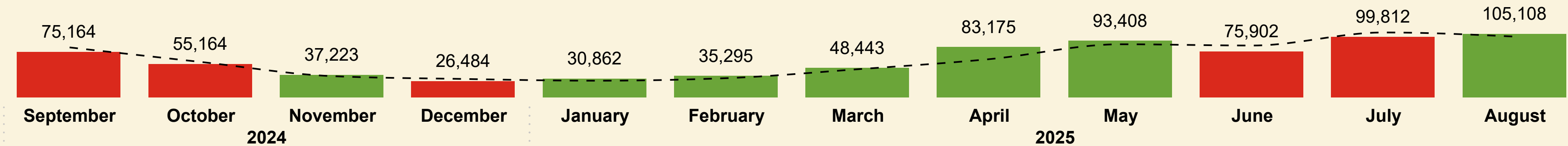
YoY

2,347

LY: 1,915 (+22.6%)

Arran Total

● This Year
● Last Year



This Month YoY

105,108

LY: 100,352 (+4.74%)

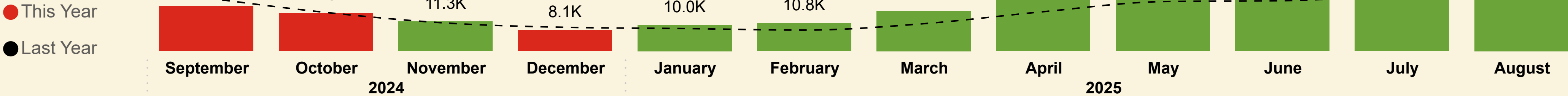
YoY

766,040

LY: 755,958 (+1.3%)

Shipped Cars

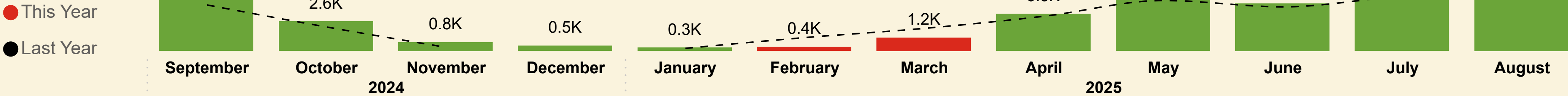
Ardrossan - Brodick



This Month YoY
22,034
LY: 19,930 (+10.56%)

YoY
196,125
LY: 176,078 (+11.4%)

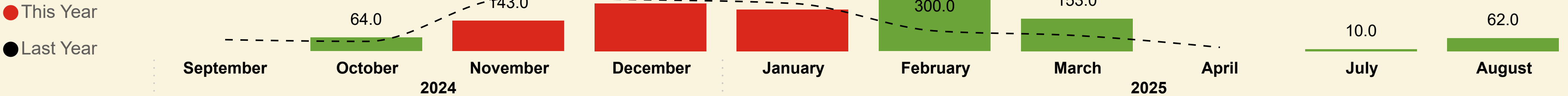
Claonaig - Lochranza



This Month YoY
5,554
LY: 5,416 (+2.55%)

YoY
33,398
LY: 31,783 (+5.1%)

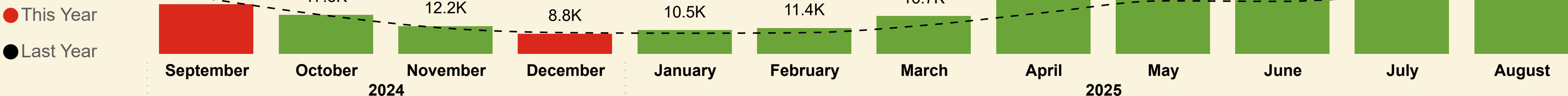
Tarbert LF - Lochranza



This Month YoY
62
LY: (Blank) (+Infinity%)

YoY
1,152
LY: 998 (+15.4%)

Arran Total

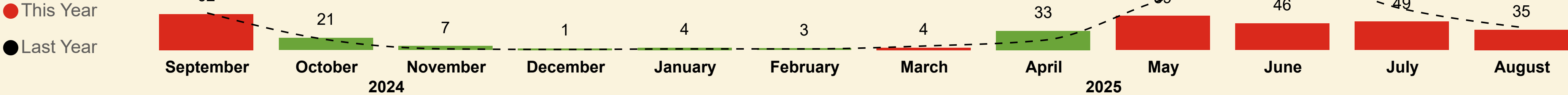


This Month YoY
27,650
LY: 25,346 (+9.09%)

YoY
230,675
LY: 208,859 (+10.4%)

Shipped Coaches

Ardrossan - Brodick



This Month YoY

35

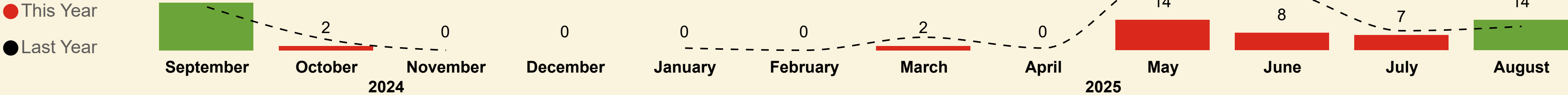
LY: 39 (-10.26%)

YoY

324

LY: 438 (-26%)

Claonaig - Lochranza



This Month YoY

14

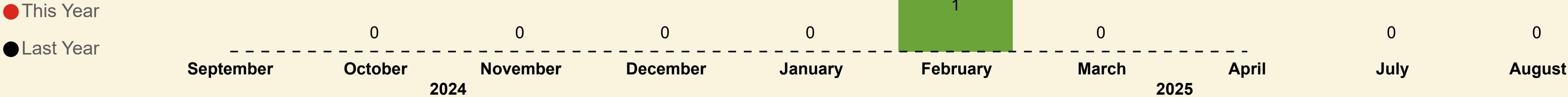
LY: 11 (+27.27%)

YoY

69

LY: 115 (-40%)

Tarbert LF - Lochranza



This Month YoY

0

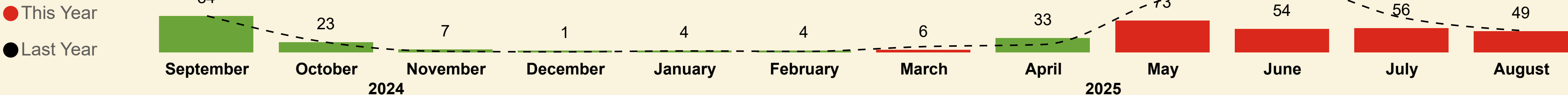
LY: (Blank) (+NaN%)

YoY

1

LY: 0

Arran Total



This Month YoY

49

LY: 50 (-2%)

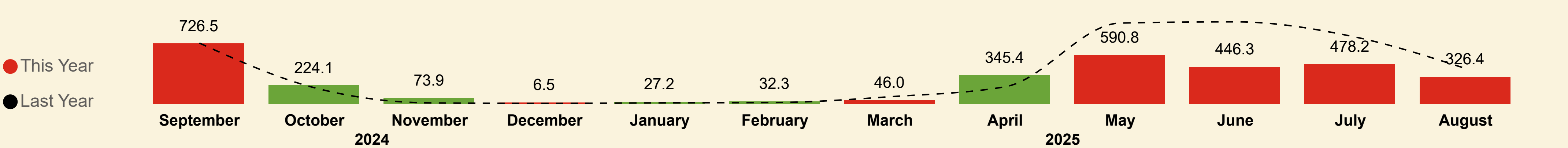
YoY

394

LY: 553 (-28.8%)

Shipped Coach Metres

Ardrossan - Brodick



This Month YoY

326.4

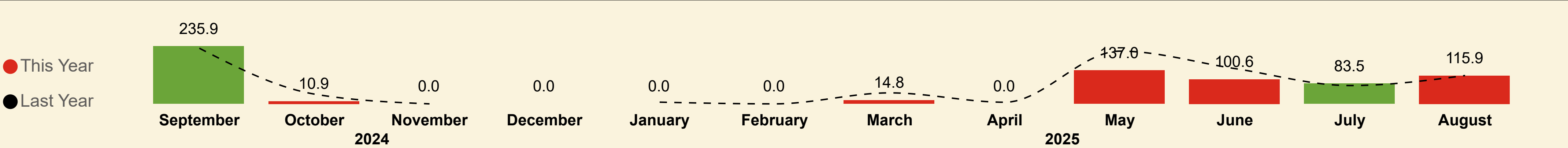
LY: 426.6 (-23.5%)

YoY

3.3K

LY: 4.5K (-25.8%)

Claonaig - Lochranza



This Month YoY

115.9

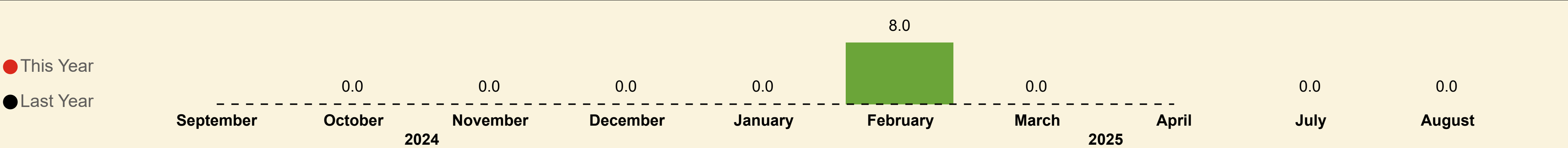
LY: 116.0 (-0.1%)

YoY

698.6

LY: 878.1 (-20.4%)

Tarbert LF - Lochranza



This Month YoY

0.0

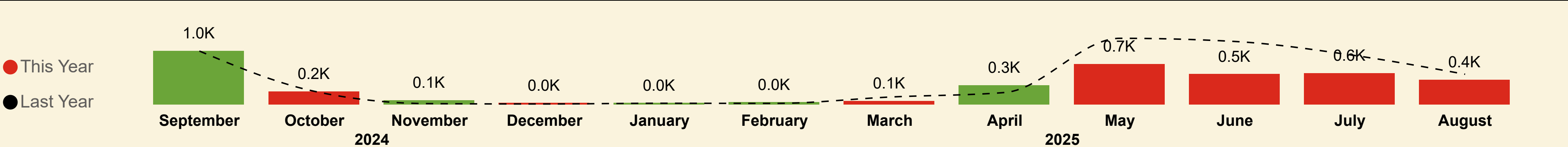
LY: (Blank) (+NaN%)

YoY

8.0

LY: 0.0

Arran Total



This Month YoY

442.3

LY: 542.6 (-18.5%)

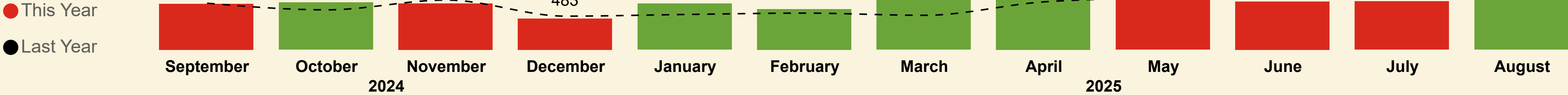
YoY

4.0K

LY: 5.4K (-24.8%)

Shipped Commercial Vehicles

Ardrossan - Brodick



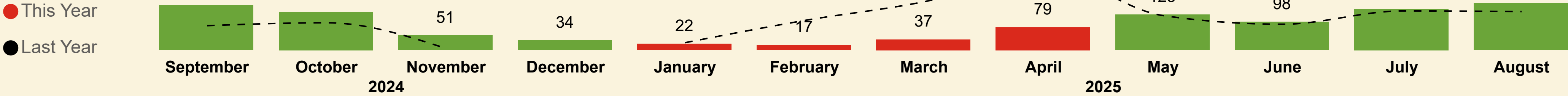
This Month YoY

991
LY: 959 (+3.3%)

YoY

8,893
LY: 8,574 (+3.7%)

Claonaig - Lochranza



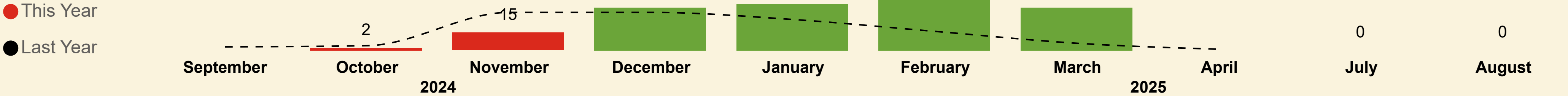
This Month YoY

163
LY: 134 (+21.6%)

YoY

1,056
LY: 1,231 (-14.2%)

Tarbert LF - Lochranza



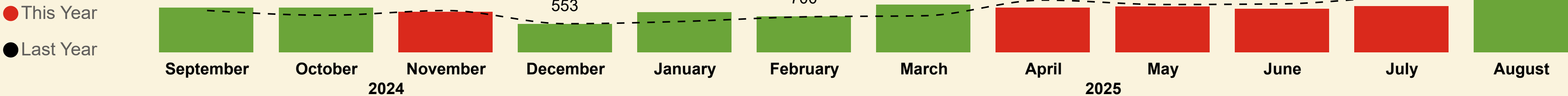
This Month YoY

0
LY: (Blank) (+NaN%)

YoY

180
LY: 120 (+50%)

Arran Total



This Month YoY

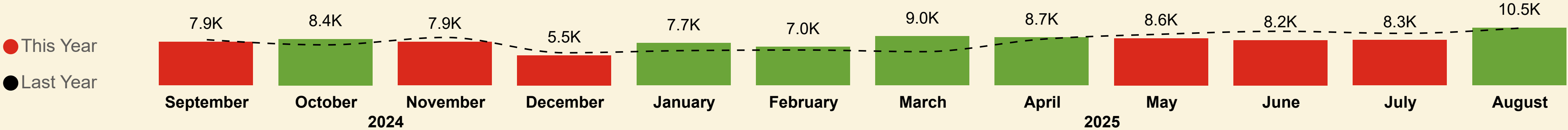
1,154
LY: 1,093 (+5.6%)

YoY

10,129
LY: 9,925 (+2.1%)

Shipped Commercial Vehicle Metres

Ardrossan - Brodick



This Month YoY

10.5K

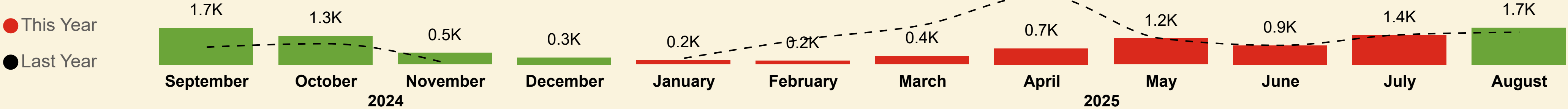
LY: 10.4K (+0.5%)

YoY

97.8K

LY: 96.8K (+1%)

Claonaig - Lochranza



This Month YoY

1.7K

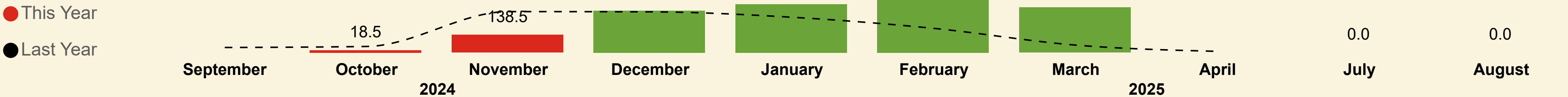
LY: 1.5K (+14.4%)

YoY

10.5K

LY: 13.3K (-20.9%)

Tarbert LF - Lochranza



This Month YoY

0.0

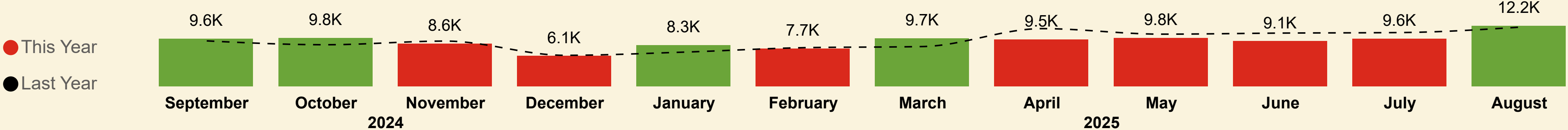
LY: (Blank) (+NaN%)

YoY

1.7K

LY: 1.3K (+33.3%)

Arran Total



This Month YoY

12.2K

LY: 11.9K (+2.2%)

YoY

110.0K

LY: 111.4K (-1.2%)

Arran Total

Contractual Carrying Groups



This Month YoY

105,108

LY: 100,352 (+4.7%)

YoY

766,040

LY: 755,958 (+1.3%)



This Month YoY

27,650

LY: 25,346 (+9.1%)

YoY

230,675

LY: 208,859 (+10.4%)



This Month YoY

442.33

LY: 542.56 (-18.5%)

YoY

4.03K

LY: 5.36K (-24.8%)



This Month YoY

12.20K

LY: 11.93K (+2.2%)

YoY

109.98K

LY: 111.35K (-1.2%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	82,498	75,164	-8.9 %
2024	October	58,425	55,164	-5.6 %
2024	November	34,997	37,223	6.4 %
2024	December	30,354	26,484	-12.7 %
2025	January	27,473	30,862	12.3 %
2025	February	31,696	35,295	11.4 %
2025	March	46,454	48,443	4.3 %
2025	April	63,120	83,175	31.8 %
2025	May	87,714	93,408	6.5 %
2025	June	85,661	75,902	-11.4 %
2025	July	107,214	99,812	-6.9 %
2025	August	100,352	105,108	4.7 %
Total		755,958	766,040	1.3 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	24,493	21,916	-10.5 %
2024	October	16,949	17,251	1.8 %
2024	November	11,308	12,219	8.1 %
2024	December	9,350	8,786	-6.0 %
2025	January	9,083	10,453	15.1 %
2025	February	9,334	11,425	22.4 %
2025	March	12,603	16,681	32.4 %
2025	April	18,213	25,095	37.8 %
2025	May	23,444	27,553	17.5 %
2025	June	23,221	24,411	5.1 %
2025	July	25,515	27,235	6.7 %
2025	August	25,346	27,650	9.1 %
Total		208,859	230,675	10.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	960.5	962.4	0.2 %
2024	October	235.4	235.0	-0.2 %
2024	November	13.5	73.9	447.1 %
2024	December	7.5	6.5	-13.3 %
2025	January	20.6	27.2	32.0 %
2025	February	18.0	40.3	123.9 %
2025	March	132.5	60.8	-54.1 %
2025	April	214.2	345.4	61.3 %
2025	May	1,189.5	727.8	-38.8 %
2025	June	1,132.5	546.9	-51.7 %
2025	July	892.4	561.7	-37.1 %
2025	August	542.6	442.3	-18.5 %
Total		5,359.2	4,030.1	-24.8 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	9,166.0	9,624.9	5.0 %
2024	October	8,388.7	9,780.3	16.6 %
2024	November	9,127.3	8,613.4	-5.6 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,894.7	8,293.1	20.3 %
2025	February	7,792.9	7,655.8	-1.8 %
2025	March	8,023.7	9,693.2	20.8 %
2025	April	11,647.1	9,478.7	-18.6 %
2025	May	10,529.5	9,776.5	-7.2 %
2025	June	10,743.6	9,128.4	-15.0 %
2025	July	10,852.0	9,606.5	-11.5 %
2025	August	11,934.8	12,201.0	2.2 %
Total		111,352.3	109,982.6	-1.2 %

Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

90,293

LY: 85,633 (+5.4%)

YoY

682,639

LY: 673,503 (+1.4%)



This Month YoY

22,034

LY: 19,930 (+10.6%)

YoY

196,125

LY: 176,078 (+11.4%)



This Month YoY

326.43

LY: 426.56 (-23.5%)

YoY

3.32K

LY: 4.48K (-25.8%)



This Month YoY

10.49K

LY: 10.44K (+0.5%)

YoY

97.80K

LY: 96.81K (+1%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	71,894	63,648	-11.5 %
2024	October	53,623	49,363	-7.9 %
2024	November	33,916	35,384	4.3 %
2024	December	29,866	24,979	-16.4 %
2025	January	26,610	30,026	12.8 %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
2025	April	55,884	75,412	34.9 %
2025	May	75,841	81,835	7.9 %
2025	June	75,437	65,710	-12.9 %
2025	July	93,542	86,207	-7.8 %
2025	August	85,633	90,293	5.4 %
Total		673,503	682,639	1.4 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	20,345	17,262	-15.2 %
2024	October	14,771	14,565	-1.4 %
2024	November	10,740	11,294	5.2 %
2024	December	9,109	8,092	-11.2 %
2025	January	8,629	9,964	15.5 %
2025	February	8,051	10,757	33.6 %
2025	March	10,519	15,339	45.8 %
2025	April	15,105	21,797	44.3 %
2025	May	18,952	22,702	19.8 %
2025	June	19,295	20,186	4.6 %
2025	July	20,632	22,133	7.3 %
2025	August	19,930	22,034	10.6 %
Total		176,078	196,125	11.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	732.6	726.5	-0.8 %
2024	October	195.4	224.1	14.7 %
2024	November	13.5	73.9	447.1 %
2024	December	7.5	6.5	-13.3 %
2025	January	13.6	27.2	100.0 %
2025	February	18.0	32.3	79.4 %
2025	March	87.5	46.0	-47.4 %
2025	April	207.5	345.4	66.5 %
2025	May	973.5	590.8	-39.3 %
2025	June	988.0	446.3	-54.8 %
2025	July	817.4	478.2	-41.5 %
2025	August	426.6	326.4	-23.5 %
Total		4,481.1	3,323.5	-25.8 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	8,321.0	7,936.9	-4.6 %
2024	October	7,379.9	8,443.8	14.4 %
2024	November	8,735.3	7,935.9	-9.2 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,331.7	7,711.1	21.8 %
2025	February	6,443.2	7,021.3	9.0 %
2025	March	6,138.8	8,957.9	45.9 %
2025	April	8,421.1	8,738.2	3.8 %
2025	May	9,325.0	8,573.6	-8.1 %
2025	June	9,858.6	8,247.9	-16.3 %
2025	July	9,478.2	8,255.0	-12.9 %
2025	August	10,442.4	10,494.0	0.5 %
Total		96,810.2	97,801.9	1.0 %

Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

90,293

LY: 31,621 (+58,672)

YoY

539,201

LY: 133,685 (+405,516)

This Month YoY

22,034

LY: 10,139 (+11,895)

YoY

159,407

LY: 45,305 (+114,102)

This Month YoY

326.43

LY: 47.50 (+278.9)

YoY

2.24K

LY: 233.70 (+2.0K)

This Month YoY

10.49K

LY: 3.69K (+6.8K)

YoY

74.39K

LY: 20.29K (+54.1K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,714	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
2025	April	18,250	75,412	313.2 %
2025	May	24,222	81,835	237.9 %
2025	June	20,684	65,710	217.7 %
2025	July	27,614	61,881	124.1 %
2025	August	31,621	90,293	185.5 %
Total		133,685	539,201	303.3 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September		9,816	0.0 %
2024	October		7,123	0.0 %
2024	November		2,690	0.0 %
2024	December		2,621	0.0 %
2025	January	1	7,507	750600.0 %
2025	February	1,431	10,757	651.7 %
2025	March	1,473	15,339	941.3 %
2025	April	6,624	21,797	229.1 %
2025	May	8,311	22,702	173.2 %
2025	June	7,959	20,186	153.6 %
2025	July	9,367	16,835	79.7 %
2025	August	10,139	22,034	117.3 %
Total		45,305	159,407	251.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January	0.0	13.8	0.0 %
2025	February	7.0	32.3	361.4 %
2025	March	0.0	46.0	0.0 %
2025	April	36.0	345.4	859.4 %
2025	May	116.8	590.8	405.8 %
2025	June	13.4	446.3	3230.6 %
2025	July	13.0	374.3	2779.2 %
2025	August	47.5	326.4	587.2 %
Total		233.7	2,239.1	858.1 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September		3,819.9	0.0 %
2024	October		3,670.8	0.0 %
2024	November		2,061.3	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,119.9	4049.1 %
2025	February	2,117.2	7,021.3	231.6 %
2025	March	382.9	8,957.9	2239.5 %
2025	April	3,253.0	8,738.2	168.6 %
2025	May	3,786.3	8,573.6	126.4 %
2025	June	3,761.8	8,247.9	119.3 %
2025	July	3,158.1	5,036.3	59.5 %
2025	August	3,687.2	10,494.0	184.6 %
Total		20,294.0	74,390.7	266.6 %

Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY
(Blank)
LY: 54,012 (-100%)

YoY
143,438
LY: 539,818 (-73.4%)



This Month YoY
(Blank)
LY: 9,791 (-100%)

YoY
36,718
LY: 130,773 (-71.9%)



This Month YoY
(Blank)
LY: 379.06 (-100%)

YoY
1.08K
LY: 4.25K (-74.5%)



This Month YoY
(Blank)
LY: 6.76K (-100%)

YoY
23.41K
LY: 76.52K (-69.4%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	71,894	33,547	-53.3 %
2024	October	53,623	29,534	-44.9 %
2024	November	33,916	29,173	-14.0 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,594	8,593	-67.7 %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
2025	April	37,634		-100.0 %
2025	May	51,619		-100.0 %
2025	June	54,753		-100.0 %
2025	July	65,928	24,326	-63.1 %
2025	August	54,012		-100.0 %
Total		539,818	143,438	-73.4 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	20,345	7,446	-63.4 %
2024	October	14,771	7,442	-49.6 %
2024	November	10,740	8,604	-19.9 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,628	2,457	-71.5 %
2025	February	6,620		-100.0 %
2025	March	9,046		-100.0 %
2025	April	8,481		-100.0 %
2025	May	10,641		-100.0 %
2025	June	11,336		-100.0 %
2025	July	11,265	5,298	-53.0 %
2025	August	9,791		-100.0 %
Total		130,773	36,718	-71.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	732.6	708.0	-3.4 %
2024	October	195.4	185.3	-5.2 %
2024	November	13.5	73.9	447.1 %
2024	December	7.5	0.0	-100.0 %
2025	January	13.6	13.4	-1.5 %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
2025	April	171.5		-100.0 %
2025	May	856.7		-100.0 %
2025	June	974.6		-100.0 %
2025	July	804.4	103.9	-87.1 %
2025	August	379.1		-100.0 %
Total		4,247.4	1,084.4	-74.5 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	8,321.0	4,117.0	-50.5 %
2024	October	7,379.9	4,773.0	-35.3 %
2024	November	8,735.3	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,184.2	1,591.2	-74.3 %
2025	February	4,326.0		-100.0 %
2025	March	5,755.9		-100.0 %
2025	April	5,168.1		-100.0 %
2025	May	5,538.7		-100.0 %
2025	June	6,096.8		-100.0 %
2025	July	6,320.1	3,218.7	-49.1 %
2025	August	6,755.2		-100.0 %
Total		76,516.2	23,411.2	-69.4 %

Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

14,681

LY: 14,719 (-0.3%)

YoY

81,054

LY: 80,540 (+0.6%)



This Month YoY

5,554

LY: 5,416 (+2.5%)

YoY

33,398

LY: 31,783 (+5.1%)



This Month YoY

115.90

LY: 116.00 (-0.1%)

YoY

698.60

LY: 878.10 (-20.4%)



This Month YoY

1.71K

LY: 1.49K (+14.4%)

YoY

10.51K

LY: 13.29K (-20.9%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,652	19.9 %
2024	November	627	1,567	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,275	715	-68.6 %
2025	March	4,281	2,305	-46.2 %
2025	April	7,189	7,763	8.0 %
2025	May	11,873	11,573	-2.5 %
2025	June	10,224	10,192	-0.3 %
2025	July	13,672	13,583	-0.7 %
2025	August	14,719	14,681	-0.3 %
Total		80,540	81,054	0.6 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,622	23.0 %
2024	November	321	782	143.6 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,188	368	-69.0 %
2025	March	2,011	1,189	-40.9 %
2025	April	3,090	3,298	6.7 %
2025	May	4,492	4,851	8.0 %
2025	June	3,926	4,225	7.6 %
2025	July	4,883	5,092	4.3 %
2025	August	5,416	5,554	2.5 %
Total		31,783	33,398	5.1 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
2025	April	6.7	0.0	-100.0 %
2025	May	216.0	137.0	-36.6 %
2025	June	144.5	100.6	-30.4 %
2025	July	75.0	83.5	11.3 %
2025	August	116.0	115.9	-0.1 %
Total		878.1	698.6	-20.4 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	539.0	638.4 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,161.2	171.0	-85.3 %
2025	March	1,826.4	383.8	-79.0 %
2025	April	3,216.0	740.5	-77.0 %
2025	May	1,204.5	1,202.9	-0.1 %
2025	June	885.0	880.5	-0.5 %
2025	July	1,373.8	1,351.5	-1.6 %
2025	August	1,492.4	1,707.0	14.4 %
Total		13,286.1	10,506.9	-20.9 %

Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY

134

LY: (Blank) (+Infinity%)

YoY

2,347

LY: 1,915 (+22.6%)



This Month YoY

62

LY: (Blank) (+Infinity%)

YoY

1,152

LY: 998 (+15.4%)



This Month YoY

0.00

LY: (Blank) (+NaN%)

YoY

8.00

LY: 0.00



This Month YoY

0.00

LY: (Blank) (+NaN%)

YoY

1.67K

LY: 1.26K (+33.3%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	491	0.6 %
2025	January	412	343	-16.7 %
2025	February	182	627	244.5 %
2025	March	155	309	99.4 %
2025	April	47		-100.0 %
2025	July		22	
2025	August		134	
Total		1,915	2,347	22.6 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	224	-7.1 %
2025	January	224	196	-12.5 %
2025	February	95	300	215.8 %
2025	March	73	153	109.6 %
2025	April	18		-100.0 %
2025	July		10	0.0 %
2025	August		62	0.0 %
Total		998	1,152	15.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0		0.0 %
2025	July		0.0	0.0 %
2025	August		0.0	0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
2025	April	10.0		-100.0 %
2025	July		0.0	0.0 %
2025	August		0.0	0.0 %
Total		1,256.0	1,673.8	33.3 %

Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	September		8,613	0.0 %
2024	October		6,022	0.0 %
2024	November		2,182	0.0 %
2024	December		2,129	0.0 %
2025	January	0	6,198	0.0 %
2025	February	1,085	9,290	756.2 %
2025	March	1,333	13,133	885.2 %
2025	April	5,827	17,803	205.5 %
2025	May	7,554	18,792	148.8 %
2025	June	7,177	16,995	136.8 %
2025	July	8,355	14,797	77.1 %
2025	August	9,250	19,065	106.1 %
Total		40,581	135,019	232.7 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	September	14,169	10,339	-27.0 %
2024	October	10,540	9,342	-11.4 %
2024	November	8,035	8,458	5.3 %
2024	December	7,114	5,665	-20.4 %
2025	January	6,469	5,178	-20.0 %
2025	February	5,935	4,557	-23.2 %
2025	March	8,291	6,459	-22.1 %
2025	April	10,135	8,768	-13.5 %
2025	May	12,227	9,211	-24.7 %
2025	June	12,893	8,293	-35.7 %
2025	July	13,369	11,731	-12.3 %
2025	August	12,906	9,659	-25.2 %
Total		122,083	97,660	-20.0 %

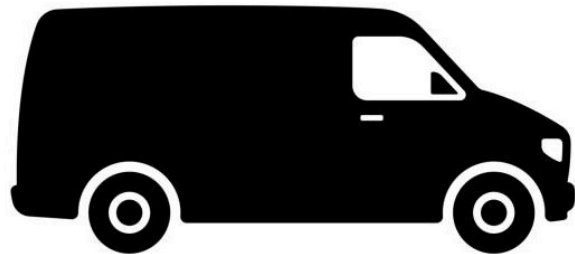
Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	2,049	3,475	69.6 %
2024	October	1,167	1,992	70.7 %
2024	November	19	587	2989.5 %
2024	December		378	0.0 %
2025	January	63	231	266.7 %
2025	February	746	288	-61.4 %
2025	March	1,032	914	-11.4 %
2025	April	1,985	2,397	20.8 %
2025	May	2,787	3,511	26.0 %
2025	June	2,820	3,167	12.3 %
2025	July	3,861	4,106	6.3 %
2025	August	4,308	4,148	-3.7 %
Total		20,837	25,194	20.9 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	25		-100.0 %
2024	October	22	42	90.9 %
2024	November	156	95	-39.1 %
2024	December	141	174	23.4 %
2025	January	125	116	-7.2 %
2025	February	46	236	413.0 %
2025	March	52	119	128.8 %
2025	April	0		0.0 %
2025	July		8	0.0 %
2025	August		28	0.0 %
Total		567	818	44.3 %

LGVs



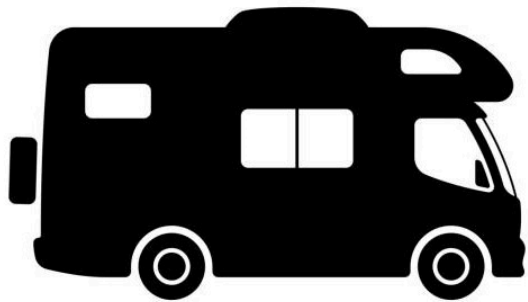
Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,068	1012.5 %
2025	March	77	1,443	1774.0 %
2025	April	575	1,546	168.9 %
2025	May	699	1,641	134.8 %
2025	June	564	1,471	160.8 %
2025	July	586	951	62.3 %
2025	August	535	1,262	135.9 %
Total		3,132	12,214	290.0 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
2025	April	665		-100.0 %
2025	May	733		-100.0 %
2025	June	760		-100.0 %
2025	July	707	394	-44.3 %
2025	August	631		-100.0 %
Total		8,648	3,353	-61.2 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
2025	April	126	176	39.7 %
2025	May	137	181	32.1 %
2025	June	127	183	44.1 %
2025	July	239	256	7.1 %
2025	August	198	346	74.7 %
Total		1,178	1,943	64.9 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
2025	August		2	0.0 %
Total		74	200	170.3 %

Motorhomes



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
2025	April	37	1,116	2916.2 %
2025	May	52	1,498	2780.8 %
2025	June	13	1,143	8692.3 %
2025	July	163	807	395.1 %
2025	August	186	1,140	512.9 %
Total		493	7,165	1353.3 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
2025	April	514		-100.0 %
2025	May	921		-100.0 %
2025	June	828		-100.0 %
2025	July	649	262	-59.6 %
2025	August	558		-100.0 %
Total		5,923	1,619	-72.7 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
2025	April	333	487	46.2 %
2025	May	668	702	5.1 %
2025	June	568	523	-7.9 %
2025	July	521	523	0.4 %
2025	August	559	670	19.9 %
Total		3,314	4,100	23.7 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
2025	August		5	0.0 %
Total		31	50	61.3 %

Reliability & Punctuality



Reliability							
Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%
2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
	April	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%
	May	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%
	June	100.0%	98.0%	100.0%	100.0%	100.0%	100.0%
	July	91.5%	91.0%	100.0%	100.0%	100.0%	100.0%
	August	98.9%	91.8%	100.0%	94.3%	100.0%	100.0%
Total		97.3%	88.5%	100.0%	97.1%	100.0%	87.2%

Punctuality							
Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%
2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
	April	96.5%	83.0%	100.0%	100.0%	100.0%	100.0%
	May	96.6%	85.9%	99.6%	98.3%	100.0%	100.0%
	June	99.4%	94.6%	100.0%	98.1%	100.0%	100.0%
	July	96.6%	81.3%	99.4%	93.2%	100.0%	100.0%
	August	98.2%	91.7%	99.0%	89.8%	100.0%	100.0%
Total		97.3%	86.0%	99.6%	93.9%	100.0%	55.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	August	Ardrossan - Brodick	Brodick-Troon	163	177	1	15	0
2025	August	Ardrossan - Brodick	Troon-Brodick	164	177	1	14	0
2025	August	Claonaig - Lochranza	Claonaig-Lochranza	254	271	0	17	0
2025	August	Claonaig - Lochranza	Lochranza-Claonaig	254	268	0	14	0
2025	August	Claonaig - Lochranza	Lochranza-Tarbert (Loch Fyne)	3	3	0	0	3
2025	August	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	3		3	0	0
Total				841	896	5	60	3

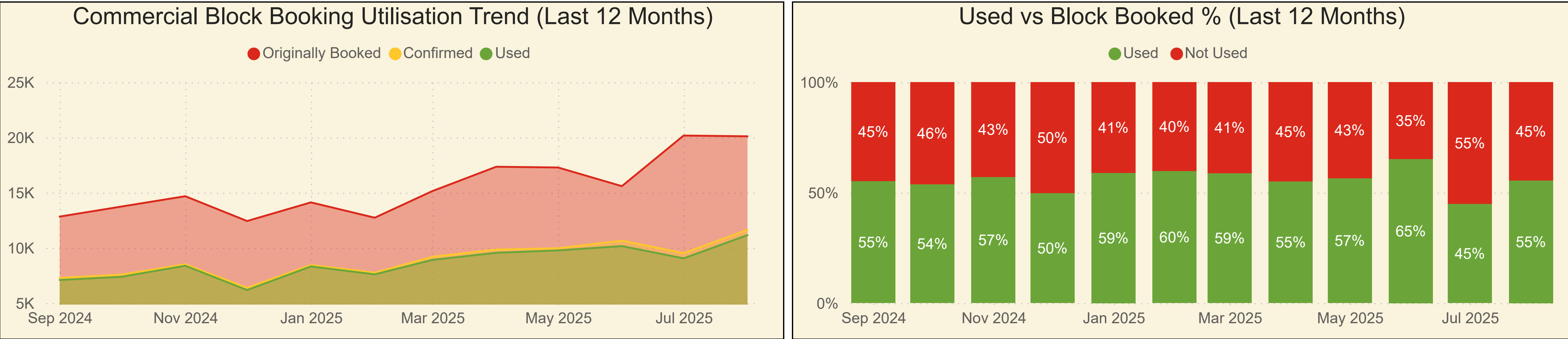
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	August	Ardrossan - Brodick	Brodick-Troon	15	13	2	150	7	6	1	5	4	1
2025	August	Ardrossan - Brodick	Troon-Brodick	14	12	2	148	11	8	3	4	3	1
2025	August	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	0	0	0	0	0	0	0	0	0	0
Total				29	25	4	298	18	14	4	9	7	2



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Sep-2024	12,828	8,571	7,278	190	7,089	57%	97%	55%
Ardrossan - Brodick	Oct-2024	13,740	9,240	7,578	199	7,379	55%	97%	54%
Ardrossan - Brodick	Nov-2024	14,675	10,510	8,508	129	8,379	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,428	8,711	6,377	198	6,180	51%	97%	50%
Ardrossan - Brodick	Jan-2025	14,117	10,689	8,443	126	8,317	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,748	148	7,600	61%	98%	60%
Ardrossan - Brodick	Mar-2025	15,141	11,941	9,186	277	8,909	61%	97%	59%
Ardrossan - Brodick	Apr-2025	17,344	11,477	9,845	293	9,553	57%	97%	55%
Ardrossan - Brodick	May-2025	17,277	11,396	9,960	194	9,766	58%	98%	57%
Ardrossan - Brodick	Jun-2025	15,586	12,210	10,649	491	10,158	68%	95%	65%
Ardrossan - Brodick	Jul-2025	20,168	11,164	9,522	474	9,048	47%	95%	45%
Ardrossan - Brodick	Aug-2025	20,102	12,999	11,624	471	11,153	58%	96%	55%
Total		186,135	128,890	106,717	3,187	103,530	57%	97%	56%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.