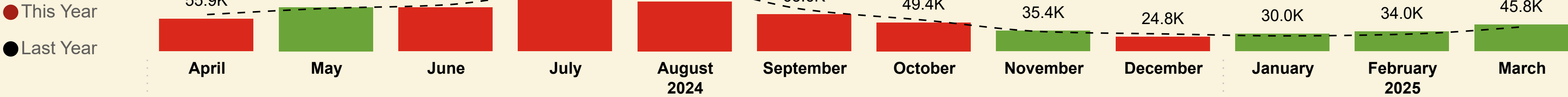




Shipped Passengers

Ardrossan - Brodick



This Month YoY

45,829

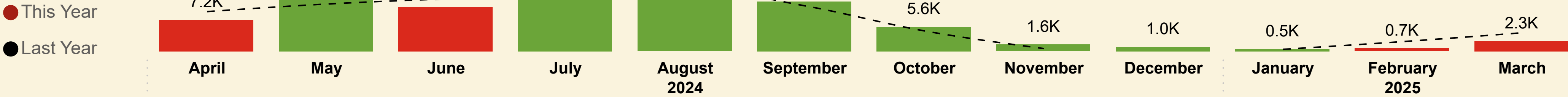
LY: 42,018 (+9.07%)

YoY

668,904

LY: 714,944 (-6.4%)

Claonaig - Lochranza



This Month YoY

2,305

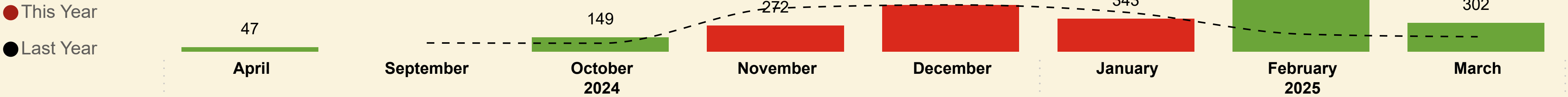
LY: 4,278 (-46.12%)

YoY

80,912

LY: 82,027 (-1.4%)

Tarbert LF - Lochranza



This Month YoY

302

LY: 155 (+94.84%)

YoY

2,227

LY: 1,865 (+19.4%)

Arran Total



This Month YoY

48,436

LY: 46,451 (+4.27%)

YoY

752,043

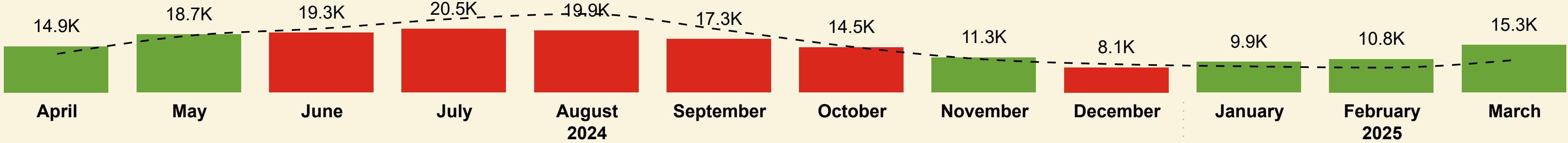
LY: 798,836 (-5.9%)



Shipped Cars

Ardrossan - Brodick

This Year
Last Year



This Month YoY

15,305

LY: 10,473 (+46.14%)

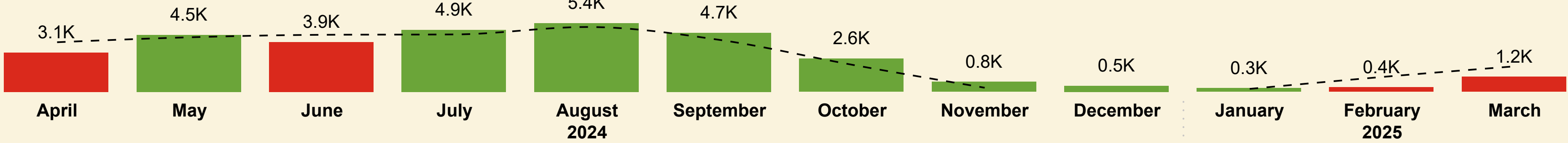
YoY

180,421

LY: 182,334 (-1%)

Claonaig - Lochranza

This Year
Last Year



This Month YoY

1,189

LY: 2,008 (-40.79%)

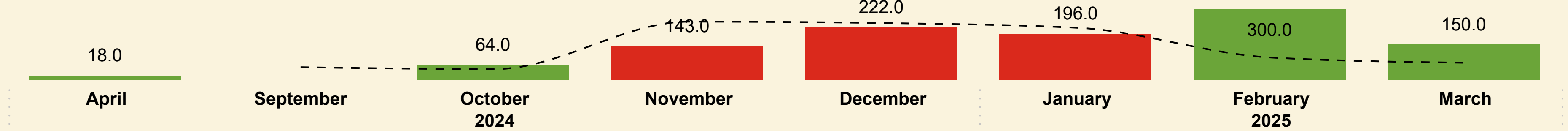
YoY

32,171

LY: 32,298 (-0.4%)

Tarbert LF - Lochranza

This Year
Last Year



This Month YoY

150

LY: 73 (+105.48%)

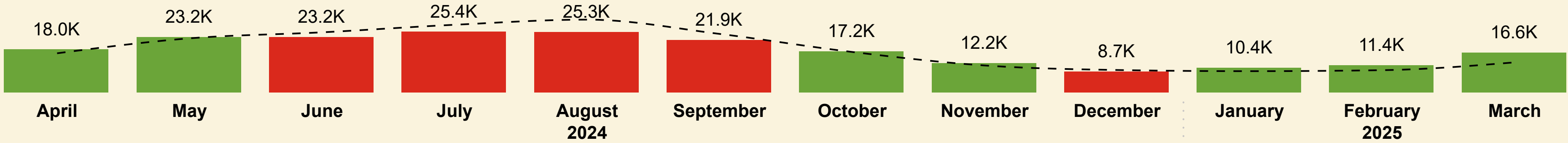
YoY

1,093

LY: 977 (+11.9%)

Arran Total

This Year
Last Year



This Month YoY

16,644

LY: 12,554 (+32.58%)

YoY

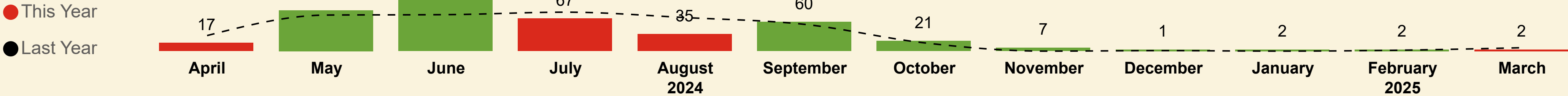
213,685

LY: 215,610 (-0.9%)



Shipped Coaches

Ardrossan - Brodick



This Month YoY

2

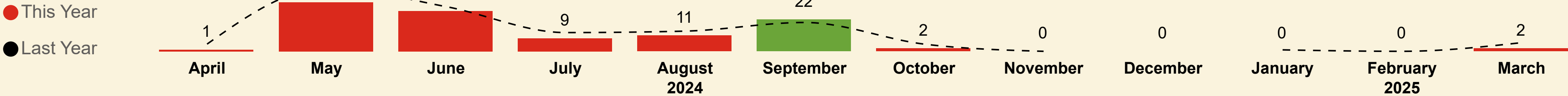
LY: 7 (-71.43%)

YoY

424

LY: 412 (+2.9%)

Claonaig - Lochranza



This Month YoY

2

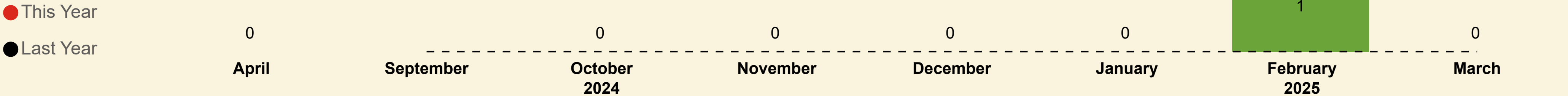
LY: 6 (-66.67%)

YoY

109

LY: 139 (-21.5%)

Tarbert LF - Lochranza



This Month YoY

0

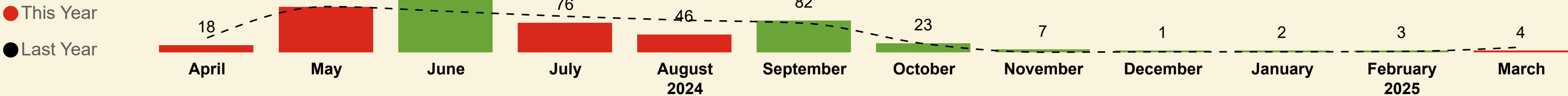
LY: 0

YoY

1

LY: 0

Arran Total



This Month YoY

4

LY: 13 (-69.23%)

YoY

534

LY: 551 (-3.1%)



Shipped Coach Metres

Ardrossan - Brodick



This Month YoY

26.0

LY: 87.5 (-70.3%)

YoY

4.4K

LY: 4.5K (-3.1%)

Claonaig - Lochranza



This Month YoY

14.8

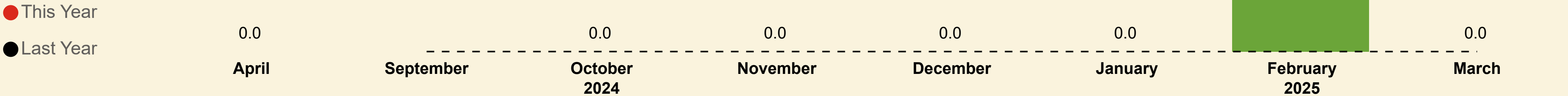
LY: 45.0 (-67.1%)

YoY

819.8

LY: 1.4K (-43.2%)

Tarbert LF - Lochranza



This Month YoY

0.0

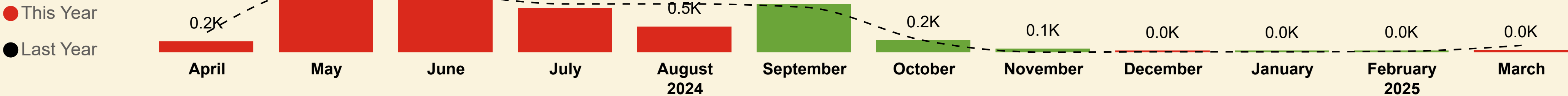
LY: 0.0

YoY

8.0

LY: 0.0

Arran Total



This Month YoY

40.8

LY: 132.5 (-69.2%)

YoY

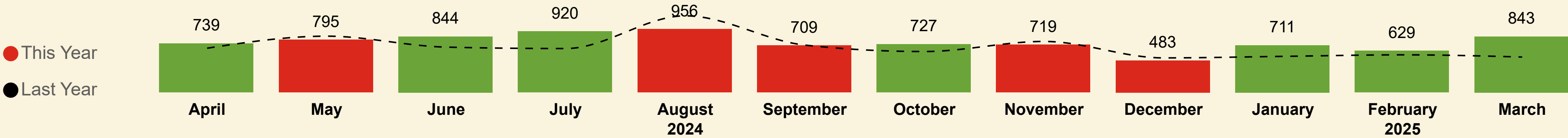
5.2K

LY: 6.0K (-12.7%)



Shipped Commercial Vehicles

Ardrossan - Brodick



This Month YoY

843

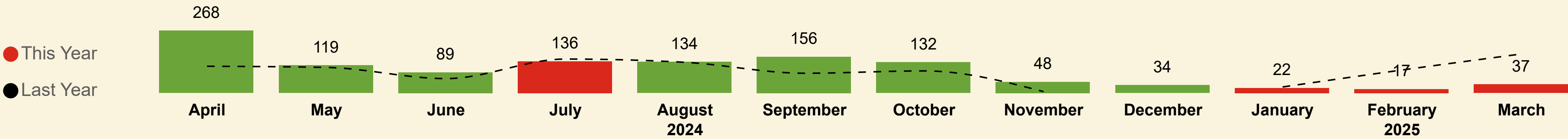
LY: 534 (+57.9%)

YoY

9,075

LY: 8,282 (+9.6%)

Claonaig - Lochranza



This Month YoY

37

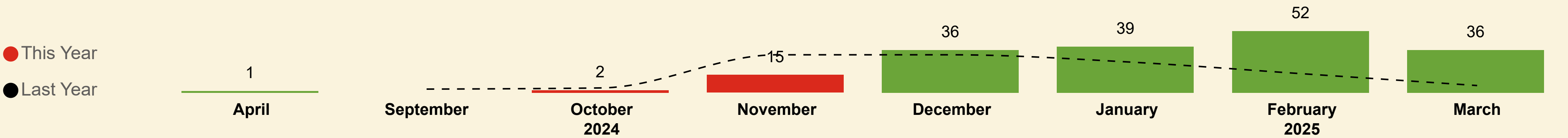
LY: 168 (-78%)

YoY

1,192

LY: 1,044 (+14.2%)

Tarbert LF - Lochranza



This Month YoY

36

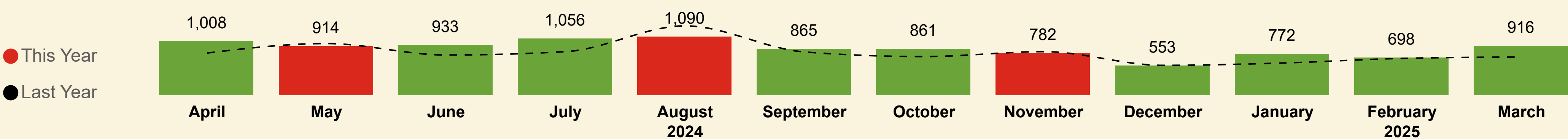
LY: 6 (+500%)

YoY

181

LY: 119 (+52.1%)

Arran Total



This Month YoY

916

LY: 708 (+29.4%)

YoY

10,448

LY: 9,445 (+10.6%)



Shipped Commercial Vehicle Metres

Ardrossan - Brodick



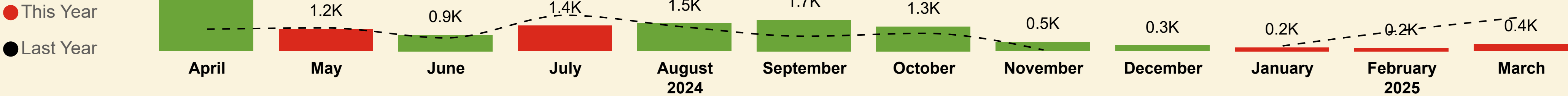
This Month YoY

8.8K
LY: 6.1K (+44.1%)

YoY

100.3K
LY: 94.9K (+5.7%)

Claonaig - Lochranza



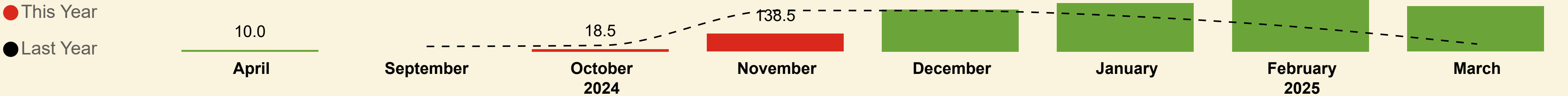
This Month YoY

383.8
LY: 1.8K (-79%)

YoY

12.7K
LY: 11.4K (+11.5%)

Tarbert LF - Lochranza



This Month YoY

351.5
LY: 58.5 (+500.9%)

YoY

1.7K
LY: 1.2K (+35.1%)

Arran Total



This Month YoY

9.6K
LY: 8.0K (+19.4%)

YoY

114.7K
LY: 107.6K (+6.6%)



Arran TotalContractual Carrying Groups



This Month YoY

48,436

LY: 46,426 (+4.3%)

YoY

752,043

LY: 798,836 (-5.9%)



This Month YoY

16,644

LY: 12,542 (+32.7%)

YoY

213,685

LY: 215,610 (-0.9%)



This Month YoY

40.80

LY: 132.50 (-69.2%)

YoY

5.23K

LY: 5.98K (-12.7%)



This Month YoY

9.58K

LY: 8.00K (+19.7%)

YoY

114.74K

LY: 107.61K (+6.6%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	April	72,365	63,120	-12.8 %
2024	May	84,720	87,714	3.5 %
2024	June	92,041	85,661	-6.9 %
2024	July	116,491	106,754	-8.4 %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,159	-5.5 %
2024	November	34,822	37,218	6.9 %
2024	December	30,354	26,325	-13.3 %
2025	January	27,374	30,862	12.7 %
2025	February	31,658	35,278	11.4 %
2025	March	46,451	48,436	4.3 %
Total		798,836	752,043	-5.9 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	April	16,361	17,987	9.9 %
2024	May	22,632	23,229	2.6 %
2024	June	25,147	23,185	-7.8 %
2024	July	28,310	25,399	-10.3 %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,216	8.6 %
2024	December	9,350	8,744	-6.5 %
2025	January	8,865	10,384	17.1 %
2025	February	9,283	11,417	23.0 %
2025	March	12,554	16,644	32.6 %
Total		215,610	213,685	-0.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	390.4	214.2	-45.1 %
2024	May	1,282.8	1,169.3	-8.8 %
2024	June	1,142.0	1,119.3	-2.0 %
2024	July	945.8	865.1	-8.5 %
2024	August	945.9	504.6	-46.7 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	7.0	13.5	92.9 %
2025	February	18.0	33.6	86.7 %
2025	March	132.5	40.8	-69.2 %
Total		5,982.1	5,225.1	-12.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	8,838.0	11,586.1	31.1 %
2024	May	10,829.0	10,384.5	-4.1 %
2024	June	8,727.2	10,666.1	22.2 %
2024	July	9,755.8	10,712.5	9.8 %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,603.9	5.9 %
2024	October	8,369.0	9,718.6	16.1 %
2024	November	9,119.8	8,574.2	-6.0 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,867.7	8,252.8	20.2 %
2025	February	7,739.4	7,633.8	-1.4 %
2025	March	8,023.7	9,581.1	19.4 %
Total		107,611.4	114,739.1	6.6 %



Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

45,829

LY: 42,018 (+9.1%)

YoY

668,904

LY: 714,944 (-6.4%)



This Month YoY

15,305

LY: 10,473 (+46.1%)

YoY

180,421

LY: 182,334 (-1%)



This Month YoY

26.00

LY: 87.50 (-70.3%)

YoY

4.40K

LY: 4.54K (-3.1%)



This Month YoY

8.85K

LY: 6.14K (+44.1%)

YoY

100.31K

LY: 94.93K (+5.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	63,190	55,884	-11.6 %
2024	May	73,798	75,841	2.8 %
2024	June	79,968	75,437	-5.7 %
2024	July	104,011	93,082	-10.5 %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
2024	December	29,866	24,824	-16.9 %
2025	January	26,514	30,026	13.2 %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
Total		714,944	668,904	-6.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	April	12,450	14,879	19.5 %
2024	May	18,333	18,737	2.2 %
2024	June	20,651	19,259	-6.7 %
2024	July	23,784	20,516	-13.7 %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
2024	December	9,109	8,052	-11.6 %
2025	January	8,414	9,895	17.6 %
2025	February	8,018	10,757	34.2 %
2025	March	10,473	15,305	46.1 %
Total		182,334	180,421	-1.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	352.5	207.5	-41.1 %
2024	May	823.5	953.3	15.8 %
2024	June	805.0	974.8	21.1 %
2024	July	799.8	790.1	-1.2 %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	0.0	13.5	0.0 %
2025	February	18.0	25.6	42.2 %
2025	March	87.5	26.0	-70.3 %
Total		4,540.0	4,397.3	-3.1 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	April	7,655.0	8,360.1	9.2 %
2024	May	9,581.0	9,191.0	-4.1 %
2024	June	8,010.2	9,789.6	22.2 %
2024	July	7,832.8	9,338.7	19.2 %
2024	August	12,728.3	10,402.2	-18.3 %
2024	September	8,221.5	7,915.9	-3.7 %
2024	October	7,360.2	8,382.1	13.9 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,304.7	7,670.8	21.7 %
2025	February	6,436.2	6,999.3	8.7 %
2025	March	6,138.8	8,845.8	44.1 %
Total		94,931.5	100,311.6	5.7 %



Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

45,829

LY: 5,484 (+40,345)

YoY

285,846

LY: 11,294 (+274,552)

This Month YoY

15,305

LY: 1,473 (+13,832)

YoY

97,532

LY: 2,872 (+94,660)

This Month YoY

26.00

LY: 0.00

YoY

311.50

LY: 7.00 (+304.5)

This Month YoY

8.85K

LY: 382.90 (+8.5K)

YoY

50.29K

LY: 2.65K (+47.6K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	April		18,250	
2024	May		24,222	
2024	June		20,684	
2024	July		27,154	
2024	August		31,621	
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,559	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
Total		11,294	285,846	2431.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	April		6,398	0.0 %
2024	May		8,096	0.0 %
2024	June		7,923	0.0 %
2024	July		9,251	0.0 %
2024	August		10,139	0.0 %
2024	September		9,816	0.0 %
2024	October		7,103	0.0 %
2024	November		2,690	0.0 %
2024	December		2,581	0.0 %
2025	January	1	7,473	747200.0 %
2025	February	1,398	10,757	669.5 %
2025	March	1,473	15,305	939.0 %
Total		2,872	97,532	3296.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	April		36.0	0.0 %
2024	May		116.8	0.0 %
2024	June		7.0	0.0 %
2024	July		13.0	0.0 %
2024	August		16.5	0.0 %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January		6.8	0.0 %
2025	February	7.0	25.6	265.7 %
2025	March	0.0	26.0	0.0 %
Total		7.0	311.5	4350.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	April		3,192.0	0.0 %
2024	May		3,652.3	0.0 %
2024	June		3,692.8	0.0 %
2024	July		3,031.6	0.0 %
2024	August		3,647.0	0.0 %
2024	September		3,798.9	0.0 %
2024	October		3,646.6	0.0 %
2024	November		2,055.1	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,079.6	4021.8 %
2025	February	2,117.2	6,999.3	230.6 %
2025	March	382.9	8,845.8	2210.2 %
Total		2,647.6	50,290.7	1799.5 %



Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY
(Blank)
LY: 36,534 (-100%)

YoY
383,058
LY: 703,650 (-45.6%)



This Month YoY
(Blank)
LY: 9,000 (-100%)

YoY
82,889
LY: 179,462 (-53.8%)



This Month YoY
(Blank)
LY: 87.50 (-100%)

YoY
4.09K
LY: 4.53K (-9.9%)



This Month YoY
(Blank)
LY: 5.76K (-100%)

YoY
50.02K
LY: 92.28K (-45.8%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	April	63,190	37,634	-40.4 %
2024	May	73,798	51,619	-30.1 %
2024	June	79,968	54,753	-31.5 %
2024	July	104,011	65,928	-36.6 %
2024	August	107,220	54,012	-49.6 %
2024	September	71,838	33,547	-53.3 %
2024	October	53,539	29,534	-44.8 %
2024	November	33,743	29,173	-13.5 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,498	8,593	-67.6 %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
Total		703,650	383,058	-45.6 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	April	12,450	8,481	-31.9 %
2024	May	18,333	10,641	-42.0 %
2024	June	20,651	11,336	-45.1 %
2024	July	23,784	11,265	-52.6 %
2024	August	25,351	9,791	-61.4 %
2024	September	20,329	7,436	-63.4 %
2024	October	14,739	7,442	-49.5 %
2024	November	10,683	8,604	-19.5 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,413	2,422	-71.2 %
2025	February	6,620		-100.0 %
2025	March	9,000		-100.0 %
Total		179,462	82,889	-53.8 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	352.5	171.5	-51.3 %
2024	May	823.5	836.5	1.6 %
2024	June	805.0	967.8	20.2 %
2024	July	799.8	777.1	-2.8 %
2024	August	803.9	372.1	-53.7 %
2024	September	653.5	695.0	6.4 %
2024	October	188.8	185.3	-1.9 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	0.0	-100.0 %
2025	January	0.0	6.7	0.0 %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
Total		4,533.0	4,085.8	-9.9 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	7,655.0	5,168.1	-32.5 %
2024	May	9,581.0	5,538.7	-42.2 %
2024	June	8,010.2	6,096.8	-23.9 %
2024	July	7,832.8	6,307.1	-19.5 %
2024	August	12,728.3	6,755.2	-46.9 %
2024	September	8,221.5	4,117.0	-49.9 %
2024	October	7,360.2	4,735.5	-35.7 %
2024	November	8,727.8	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,157.2	1,591.2	-74.2 %
2025	February	4,319.0		-100.0 %
2025	March	5,755.9		-100.0 %
Total		92,283.9	50,020.9	-45.8 %



Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

2,305

LY: 4,253 (-45.8%)

YoY

80,912

LY: 82,027 (-1.4%)



This Month YoY

1,189

LY: 1,996 (-40.4%)

YoY

32,171

LY: 32,298 (-0.4%)



This Month YoY

14.80

LY: 45.00 (-67.1%)

YoY

819.80

LY: 1.44K (-43.2%)



This Month YoY

383.80

LY: 1.80K (-78.7%)

YoY

12.74K

LY: 11.43K (+11.5%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	April	9,175	7,189	-21.6 %
2024	May	10,922	11,873	8.7 %
2024	June	12,073	10,224	-15.3 %
2024	July	12,480	13,672	9.6 %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,647	19.8 %
2024	November	625	1,562	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,237	698	-68.8 %
2025	March	4,278	2,305	-46.1 %
Total		82,027	80,912	-1.4 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	April	3,911	3,090	-21.0 %
2024	May	4,299	4,492	4.5 %
2024	June	4,496	3,926	-12.7 %
2024	July	4,526	4,883	7.9 %
2024	August	5,112	5,416	5.9 %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,619	22.8 %
2024	November	320	779	143.4 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,170	360	-69.2 %
2025	March	2,008	1,189	-40.8 %
Total		32,298	32,171	-0.4 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	37.9	6.7	-82.3 %
2024	May	459.3	216.0	-53.0 %
2024	June	337.0	144.5	-57.1 %
2024	July	146.0	75.0	-48.6 %
2024	August	142.0	116.0	-18.3 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
Total		1,442.1	819.8	-43.2 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	April	1,183.0	3,216.0	171.9 %
2024	May	1,248.0	1,193.5	-4.4 %
2024	June	717.0	876.5	22.2 %
2024	July	1,923.0	1,373.8	-28.6 %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,114.7	171.0	-84.7 %
2025	March	1,826.4	383.8	-79.0 %
Total		11,433.9	12,743.7	11.5 %



This Month YoY

302

LY: 155 (+94.8%)

YoY

2,227

LY: 1,865 (+19.4%)

This Month YoY

150

LY: 73 (+105.5%)

YoY

1,093

LY: 977 (+11.9%)

This Month YoY

0.00

LY: 0.00

YoY

8.00

LY: 0.00

This Month YoY

351.50

LY: 58.50 (+500.9%)

YoY

1.68K

LY: 1.25K (+35.1%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	April		47	
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	487	-0.2 %
2025	January	409	343	-16.1 %
2025	February	182	627	244.5 %
2025	March	155	302	94.8 %
Total		1,865	2,227	19.4 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	April		18	0.0 %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	222	-7.9 %
2025	January	221	196	-11.3 %
2025	February	95	300	215.8 %
2025	March	73	150	105.5 %
Total		977	1,093	11.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	April		0.0	0.0 %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	April		10.0	0.0 %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
Total		1,246.0	1,683.8	35.1 %



Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	April		5,824	0.0 %
2024	May		7,552	0.0 %
2024	June		7,171	0.0 %
2024	July		8,342	0.0 %
2024	August		9,244	0.0 %
2024	September		8,609	0.0 %
2024	October		6,021	0.0 %
2024	November		2,181	0.0 %
2024	December		2,127	0.0 %
2025	January	0	6,192	0.0 %
2025	February	1,084	9,283	756.4 %
2025	March	1,332	13,119	884.9 %
Total		2,416	85,665	3445.7 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	April	11,207	10,131	-9.6 %
2024	May	13,112	12,219	-6.8 %
2024	June	14,118	12,883	-8.7 %
2024	July	17,185	13,350	-22.3 %
2024	August	18,392	12,900	-29.9 %
2024	September	14,169	10,335	-27.1 %
2024	October	10,539	9,337	-11.4 %
2024	November	8,030	8,449	5.2 %
2024	December	7,114	5,658	-20.5 %
2025	January	6,468	5,174	-20.0 %
2025	February	5,935	4,554	-23.3 %
2025	March	8,287	6,452	-22.1 %
Total		134,556	111,442	-17.2 %

Claonaig - Lochranza

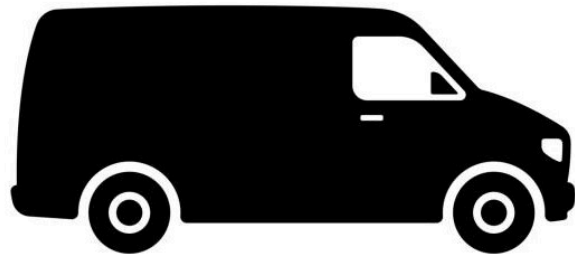
Year	Month	Last Year	This Year	Var %
2024	April	3,067	1,983	-35.3 %
2024	May	2,320	2,785	20.0 %
2024	June	1,956	2,820	44.2 %
2024	July	2,244	3,860	72.0 %
2024	August	2,436	4,308	76.8 %
2024	September	2,049	3,475	69.6 %
2024	October	1,167	1,991	70.6 %
2024	November	19	587	2989.5 %
2024	December		378	0.0 %
2025	January	63	231	266.7 %
2025	February	746	288	-61.4 %
2025	March	1,031	912	-11.5 %
Total		17,098	23,618	38.1 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	April		0	0.0 %
2024	September	25		-100.0 %
2024	October	22	42	90.9 %
2024	November	156	95	-39.1 %
2024	December	141	173	22.7 %
2025	January	125	116	-7.2 %
2025	February	45	236	424.4 %
2025	March	52	119	128.8 %
Total		566	781	38.0 %



LGVs



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	April		575	0.0 %
2024	May		699	0.0 %
2024	June		564	0.0 %
2024	July		586	0.0 %
2024	August		535	0.0 %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,067	1011.5 %
2025	March	77	1,443	1774.0 %
Total		173	8,301	4698.3 %

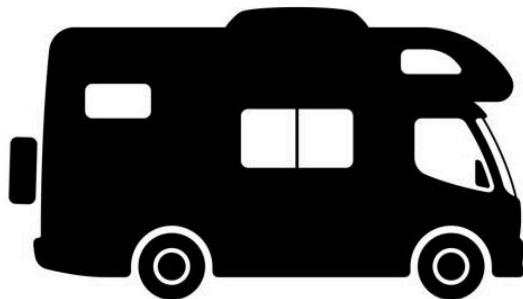
Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	April	560	665	18.8 %
2024	May	814	733	-10.0 %
2024	June	1,080	760	-29.6 %
2024	July	972	707	-27.3 %
2024	August	1,106	631	-42.9 %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
Total		9,684	6,455	-33.3 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	April	330	126	-61.8 %
2024	May	151	137	-9.3 %
2024	June	60	127	111.7 %
2024	July	69	239	246.4 %
2024	August	68	198	191.2 %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
Total		1,029	1,628	58.2 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	April		0	0.0 %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
Total		74	197	166.2 %



Motorhomes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	April		37	0.0 %
2024	May		52	0.0 %
2024	June		13	0.0 %
2024	July		163	0.0 %
2024	August		186	0.0 %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
Total		42	1,912	4452.4 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	April	513	514	0.2 %
2024	May	777	921	18.5 %
2024	June	813	828	1.8 %
2024	July	874	649	-25.7 %
2024	August	1,106	558	-49.5 %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
Total		6,536	4,827	-26.1 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	April	436	333	-23.6 %
2024	May	423	668	57.9 %
2024	June	338	568	68.0 %
2024	July	282	521	84.8 %
2024	August	326	559	71.5 %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
Total		2,470	3,844	55.6 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	April		0	0.0 %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
Total		31	44	41.9 %



Reliability & Punctuality



Reliability

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	April	100.0%	82.5%	100.0%	93.3%	100.0%	100.0%
	May	98.2%	93.2%	100.0%	100.0%	100.0%	100.0%
	June	99.5%	98.4%	100.0%	100.0%	100.0%	100.0%
	July	98.6%	95.7%	100.0%	100.0%	100.0%	100.0%
	August	93.2%	88.7%	100.0%	97.8%	100.0%	100.0%
	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%
2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
Total		97.4%	87.2%	100.0%	96.7%	100.0%	87.2%

Punctuality

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	April	94.9%	68.6%	100.0%	90.5%	100.0%	100.0%
	May	94.9%	77.4%	99.2%	98.3%	100.0%	100.0%
	June	96.2%	83.7%	100.0%	94.3%	100.0%	100.0%
	July	89.1%	65.4%	100.0%	97.8%	100.0%	100.0%
	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%
2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
Total		94.3%	77.4%	99.7%	92.9%	100.0%	55.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	March	Ardrossan - Brodick	Brodick-Troon	164	181	0	17	0
2025	March	Ardrossan - Brodick	Troon-Brodick	163	181	0	18	0
2025	March	Claonaig - Lochranza	Claonaig-Lochranza	110	27	85	2	0
2025	March	Claonaig - Lochranza	Lochranza-Claonaig	109	27	84	2	1
2025	March	Tarbert LF - Lochranza	Lochranza-Claonaig	1	1	0	0	1
2025	March	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	25	26	0	1	0
2025	March	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	26	27	0	1	0
Total				598	470	169	41	2

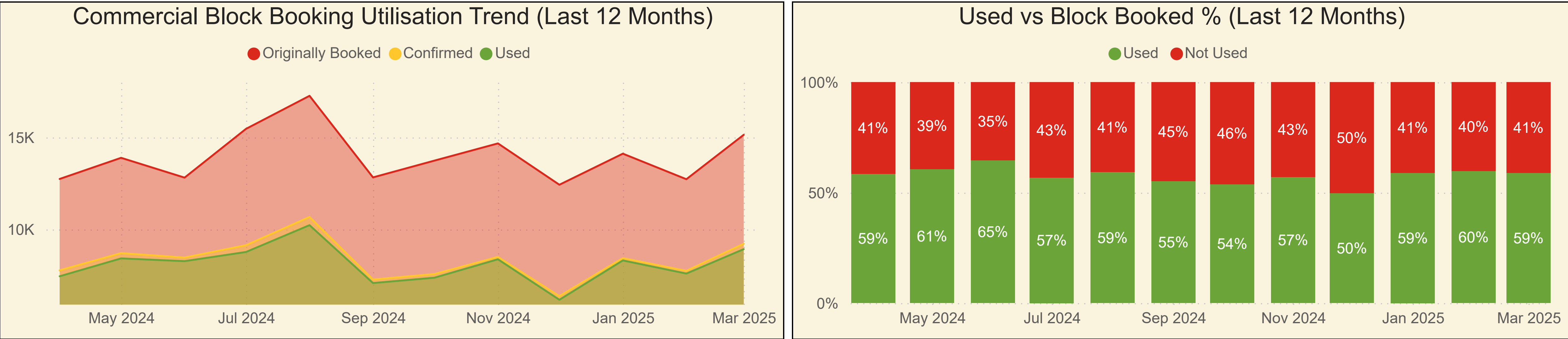
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	March	Ardrossan - Brodick	Brodick-Troon	17	12	5	152	5	5	0	7	7	0
2025	March	Ardrossan - Brodick	Troon-Brodick	18	11	7	146	10	5	5	7	5	2
2025	March	Tarbert LF - Lochranza	Lochranza-Claonaig	0	0	0	1	0	0	0	0	0	0
2025	March	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	1	1	0	0	0	0	0	25	25	0
2025	March	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	1	1	0	26	0	0	0	0	0	0
Total				37	25	12	325	15	10	5	39	37	2



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Apr-2024	12,743	9,025	7,779	323	7,456	61%	96%	59%
Ardrossan - Brodick	May-2024	13,892	9,782	8,715	288	8,427	63%	97%	61%
Ardrossan - Brodick	Jun-2024	12,815	9,366	8,471	194	8,277	66%	98%	65%
Ardrossan - Brodick	Jul-2024	15,465	10,478	9,146	370	8,776	59%	96%	57%
Ardrossan - Brodick	Aug-2024	17,260	12,292	10,678	445	10,233	62%	96%	59%
Ardrossan - Brodick	Sep-2024	12,828	8,571	7,278	190	7,089	57%	97%	55%
Ardrossan - Brodick	Oct-2024	13,740	9,240	7,578	199	7,379	55%	97%	54%
Ardrossan - Brodick	Nov-2024	14,675	10,510	8,508	129	8,379	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,428	8,711	6,377	198	6,180	51%	97%	50%
Ardrossan - Brodick	Jan-2025	14,117	10,689	8,443	126	8,317	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,751	148	7,603	61%	98%	60%
Ardrossan - Brodick	Mar-2025	15,141	11,941	9,223	294	8,929	61%	97%	59%
Total		167,834	120,587	99,946	2,901	97,046	60%	97%	58%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.