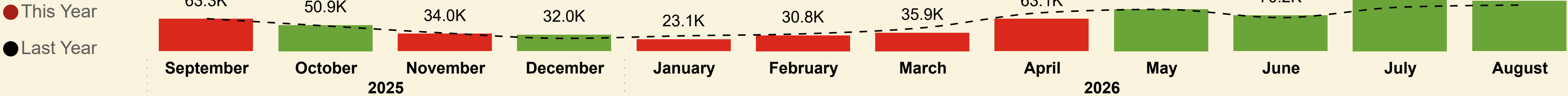


Shipped Passengers

Ardrossan - Brodick



This Month YoY

98,178

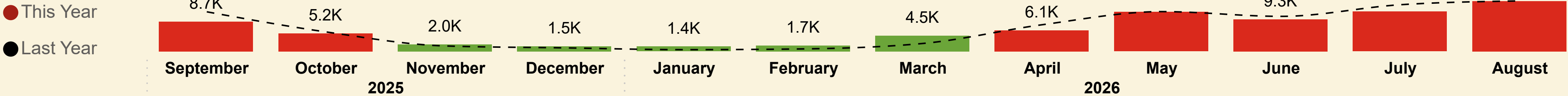
LY: 90,293 (+8.73%)

YoY

684,201

LY: 682,639 (+0.2%)

Claonaig - Lochranza



This Month YoY

14,594

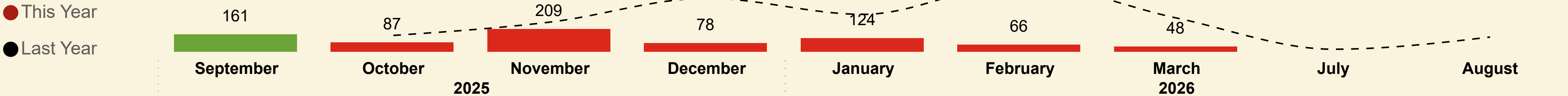
LY: 14,681 (-0.59%)

YoY

78,134

LY: 81,054 (-3.6%)

Tarbert LF - Lochranza



This Month YoY

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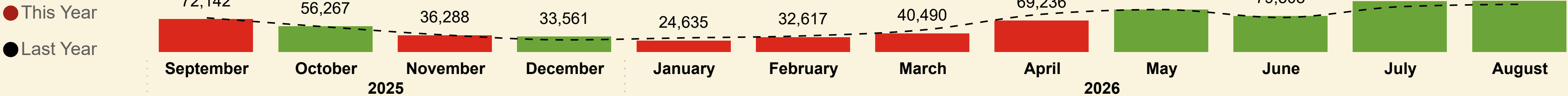
LY: 134 (-100%)

YoY

773

LY: 2,347 (-67.1%)

Arran Total



This Month YoY

112,772

LY: 105,108 (+7.29%)

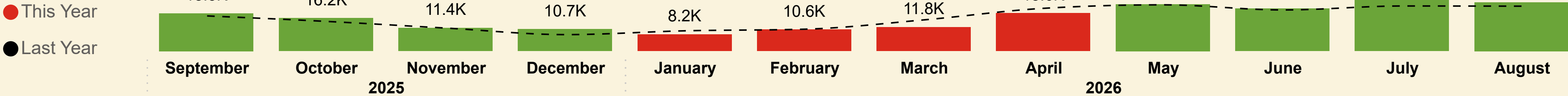
YoY

763,108

LY: 766,040 (-0.4%)

Shipped Cars

Ardrossan - Brodick



This Month YoY

23,975

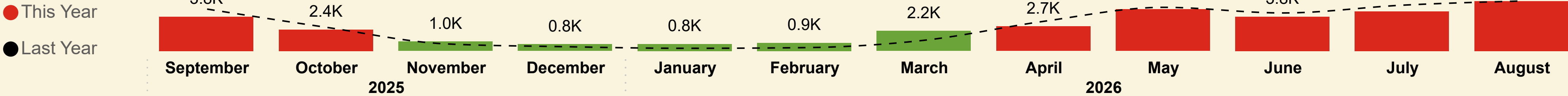
LY: 22,034 (+8.81%)

YoY

198,782

LY: 195,328 (+1.8%)

Claonaig - Lochranza



This Month YoY

5,546

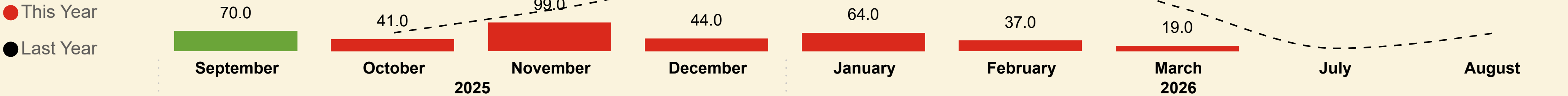
LY: 5,554 (-0.14%)

YoY

32,965

LY: 33,398 (-1.3%)

Tarbert LF - Lochranza



This Month YoY

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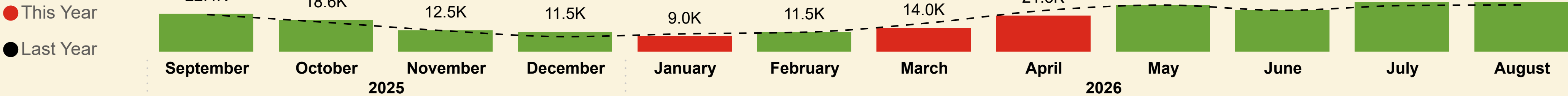
LY: 62 (-100%)

YoY

374

LY: 1,152 (-67.5%)

Arran Total



This Month YoY

29,521

LY: 27,650 (+6.77%)

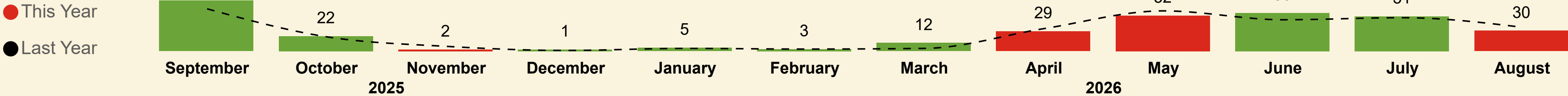
YoY

232,121

LY: 229,878 (+1%)

Shipped Coaches

Ardrossan - Brodick



This Month YoY

30

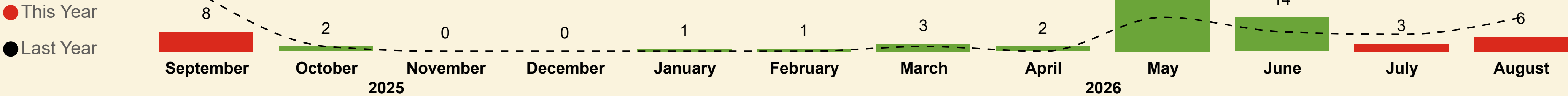
LY: 35 (-14.29%)

YoY

337

LY: 324 (+4%)

Claonaig - Lochranza



This Month YoY

6

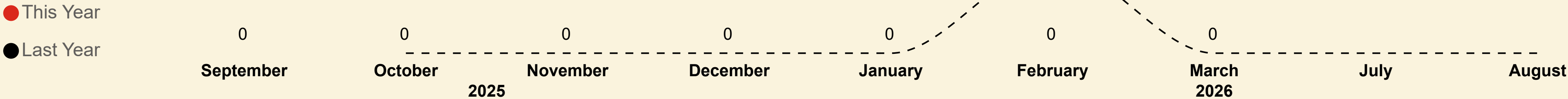
LY: 14 (-57.14%)

YoY

61

LY: 69 (-11.6%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

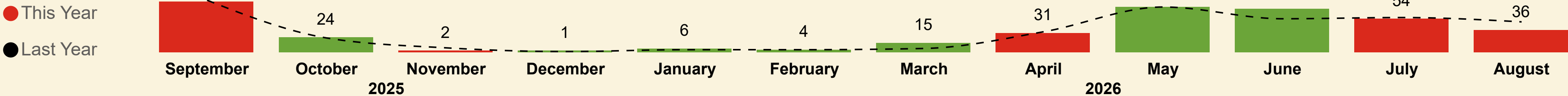
LY: 0

YoY

0

LY: 1 (-100%)

Arran Total



This Month YoY

36

LY: 49 (-26.53%)

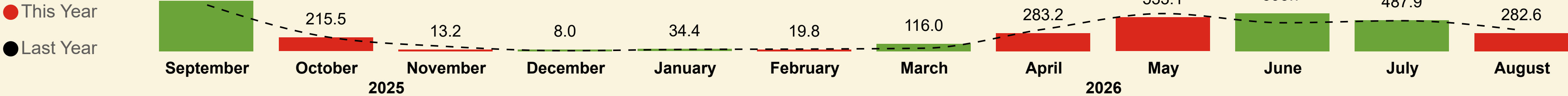
YoY

398

LY: 394 (+1%)

Shipped Coach Metres

Ardrossan - Brodick



This Month YoY

282.6

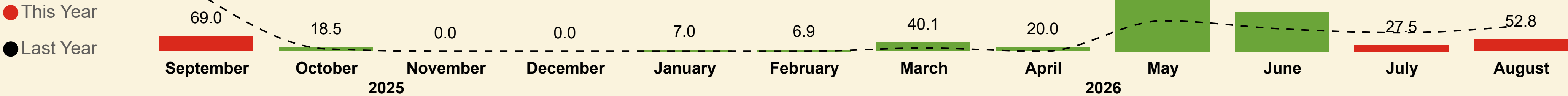
LY: 326.4 (-13.4%)

YoY

3.4K

LY: 3.3K (+1.7%)

Claonaig - Lochranza



This Month YoY

52.8

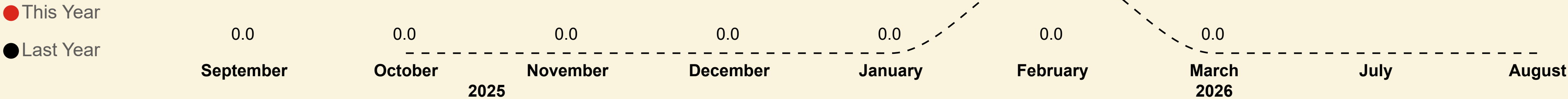
LY: 115.9 (-54.4%)

YoY

646.8

LY: 698.6 (-7.4%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

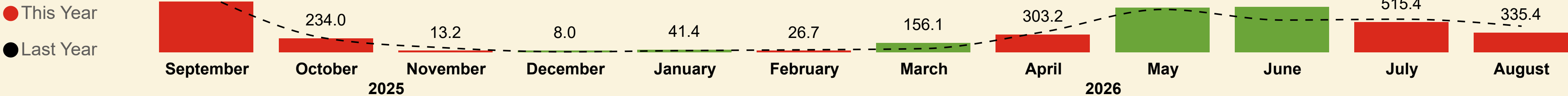
LY: 0.0

YoY

0.0

LY: 8.0 (-100%)

Arran Total



This Month YoY

335.4

LY: 442.3 (-24.2%)

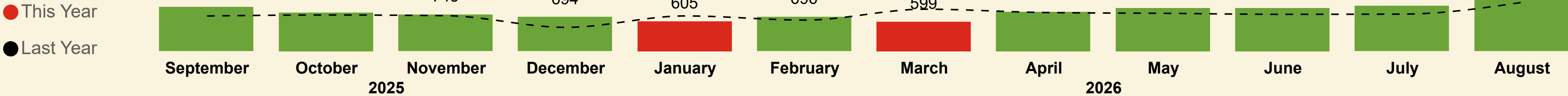
YoY

4.0K

LY: 4.0K (-0.1%)

Shipped Commercial Vehicles

Ardrossan - Brodick



This Month YoY

1,041

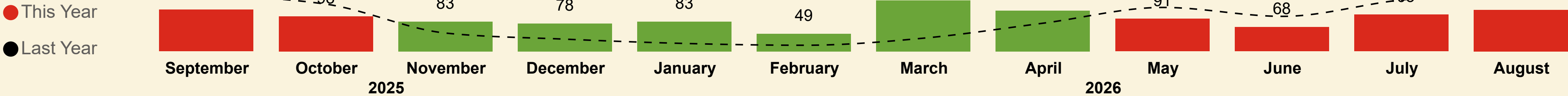
LY: 991 (+5%)

YoY

9,526

LY: 8,893 (+7.1%)

Claonaig - Lochranza



This Month YoY

116

LY: 163 (-28.8%)

YoY

1,143

LY: 1,056 (+8.2%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

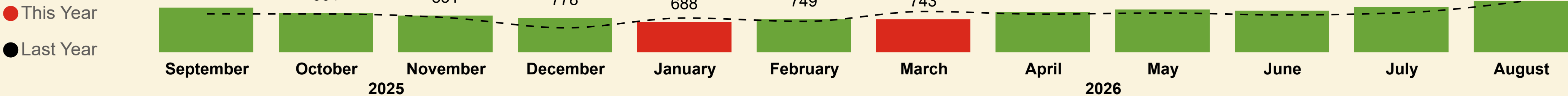
LY: 0

YoY

18

LY: 180 (-90%)

Arran Total



This Month YoY

1,157

LY: 1,154 (+0.3%)

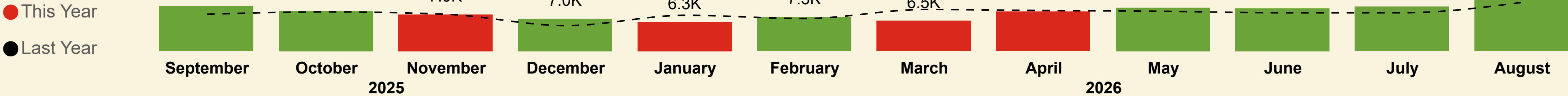
YoY

10,687

LY: 10,129 (+5.5%)

Shipped Commercial Vehicle Metres

Ardrossan - Brodick



This Month YoY

11.0K

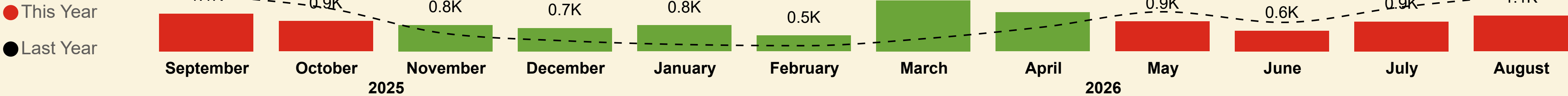
LY: 10.5K (+5.1%)

YoY

101.0K

LY: 97.8K (+3.3%)

Claonaig - Lochranza



This Month YoY

1.1K

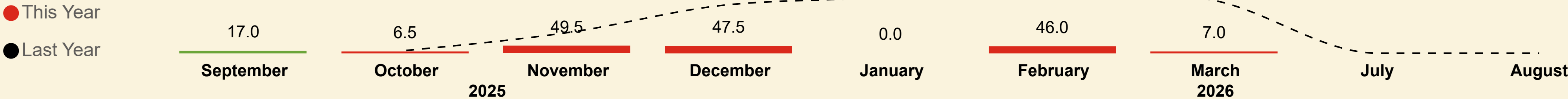
LY: 1.7K (-36.4%)

YoY

11.1K

LY: 10.5K (+5.7%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

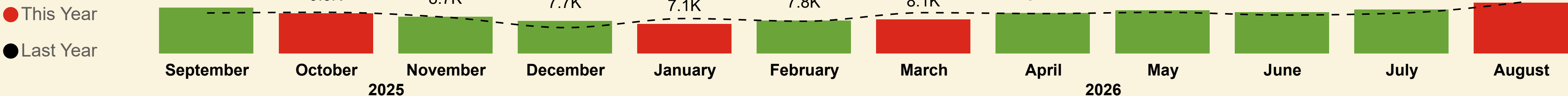
LY: 0.0

YoY

173.5

LY: 1.7K (-89.6%)

Arran Total



This Month YoY

12.1K

LY: 12.2K (-0.7%)

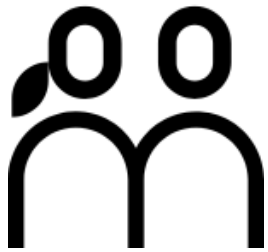
YoY

112.3K

LY: 110.0K (+2.1%)

Arran Total

Contractual Carrying Groups



This Month YoY

112,772

LY: 105,108 (+7.3%)

YoY

763,108

LY: 766,040 (-0.4%)



This Month YoY

29,521

LY: 27,650 (+6.8%)

YoY

232,121

LY: 229,878 (+1%)



This Month YoY

335.40

LY: 442.33 (-24.2%)

YoY

4.03K

LY: 4.03K (-0.1%)



This Month YoY

12.12K

LY: 12.20K (-0.7%)

YoY

112.28K

LY: 109.98K (+2.1%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September	75,164	72,142	-4.0%
2025	October	55,164	56,267	2.0%
2025	November	37,223	36,288	-2.5%
2025	December	26,484	33,561	26.7%
2026	January	30,862	24,635	-20.2%
2026	February	35,295	32,617	-7.6%
2026	March	48,443	40,490	-16.4%
2026	April	83,175	69,236	-16.8%
2026	May	93,408	93,737	0.4%
2026	June	75,902	79,508	4.8%
2026	July	99,812	111,855	12.1%
2026	August	105,108	112,772	7.3%
Total		766,040	763,108	-0.4%

Cars

Year	Month	Last Year	This Year	Variance
2025	September	21,916	22,409	2.2%
2025	October	17,251	18,599	7.8%
2025	November	12,219	12,526	2.5%
2025	December	8,786	11,537	31.3%
2026	January	10,453	9,047	-13.5%
2026	February	11,425	11,497	0.6%
2026	March	16,681	13,997	-16.1%
2026	April	24,298	21,348	-12.1%
2026	May	27,553	27,613	0.2%
2026	June	24,411	24,654	1.0%
2026	July	27,235	29,373	7.9%
2026	August	27,650	29,521	6.8%
Total		229,878	232,121	1.0%

Coach Metres

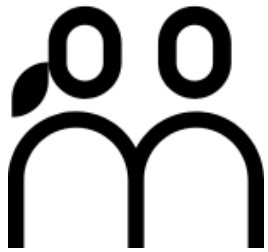
Year	Month	Last Year	This Year	Variance
2025	September	962.4	860.5	-10.6%
2025	October	235.0	234.0	-0.4%
2025	November	73.9	13.2	-82.1%
2025	December	6.5	8.0	23.1%
2026	January	27.2	41.4	52.3%
2026	February	40.3	26.7	-33.7%
2026	March	60.8	156.1	156.7%
2026	April	345.4	303.2	-12.2%
2026	May	727.8	761.9	4.7%
2026	June	546.9	769.9	40.8%
2026	July	561.7	515.4	-8.2%
2026	August	442.3	335.4	-24.2%
Total		4,030.1	4,025.7	-0.1%

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September	9,624.9	10,907.8	13.3%
2025	October	9,780.3	9,545.4	-2.4%
2025	November	8,613.4	8,749.5	1.6%
2025	December	6,130.9	7,742.2	26.3%
2026	January	8,293.1	7,051.3	-15.0%
2026	February	7,655.8	7,821.2	2.2%
2026	March	9,693.2	8,082.4	-16.6%
2026	April	9,478.7	9,681.9	2.1%
2026	May	9,776.5	10,270.7	5.1%
2026	June	9,128.4	9,840.8	7.8%
2026	July	9,606.5	10,468.2	9.0%
2026	August	12,201.0	12,115.1	-0.7%
Total		109,982.6	112,276.4	2.1%

Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

98,178

LY: 90,293 (+8.7%)

YoY

684,201

LY: 682,639 (+0.2%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September	63,648	63,325	-0.5%
2025	October	49,363	50,932	3.2%
2025	November	35,384	34,046	-3.8%
2025	December	24,979	32,012	28.2%
2026	January	30,026	23,094	-23.1%
2026	February	33,953	30,839	-9.2%
2026	March	45,829	35,909	-21.6%
2026	April	75,412	63,148	-16.3%
2026	May	81,835	82,264	0.5%
2026	June	65,710	70,172	6.8%
2026	July	86,207	100,282	16.3%
2026	August	90,293	98,178	8.7%
Total		682,639	684,201	0.2%



This Month YoY

23,975

LY: 22,034 (+8.8%)

YoY

198,782

LY: 195,328 (+1.8%)

Cars

Year	Month	Last Year	This Year	Variance
2025	September	17,262	18,538	7.4%
2025	October	14,565	16,190	11.2%
2025	November	11,294	11,389	0.8%
2025	December	8,092	10,742	32.7%
2026	January	9,964	8,214	-17.6%
2026	February	10,757	10,569	-1.7%
2026	March	15,339	11,751	-23.4%
2026	April	21,000	18,615	-11.4%
2026	May	22,702	22,990	1.3%
2026	June	20,186	20,844	3.3%
2026	July	22,133	24,965	12.8%
2026	August	22,034	23,975	8.8%
Total		195,328	198,782	1.8%



This Month YoY

282.60

LY: 326.43 (-13.4%)

YoY

3.38K

LY: 3.32K (+1.7%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	September	726.50	791.46	8.9%
2025	October	224.10	215.50	-3.8%
2025	November	73.86	13.20	-82.1%
2025	December	6.50	8.00	23.1%
2026	January	27.20	34.42	26.5%
2026	February	32.30	19.80	-38.7%
2026	March	46.00	116.00	152.2%
2026	April	345.40	283.20	-18.0%
2026	May	590.76	533.10	-9.8%
2026	June	446.30	593.70	33.0%
2026	July	478.15	487.90	2.0%
2026	August	326.43	282.60	-13.4%
Total		3,323.50	3,378.88	1.7%



This Month YoY

11.03K

LY: 10.49K (+5.1%)

YoY

101.00K

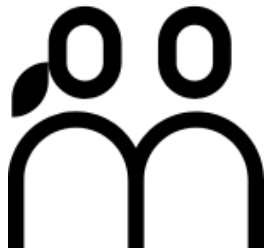
LY: 97.80K (+3.3%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September	7,936.90	9,746.55	22.8%
2025	October	8,443.80	8,620.20	2.1%
2025	November	7,935.90	7,899.45	-0.5%
2025	December	5,486.40	6,986.60	27.3%
2026	January	7,711.12	6,259.55	-18.8%
2026	February	7,021.25	7,295.24	3.9%
2026	March	8,957.90	6,526.20	-27.1%
2026	April	8,738.20	8,494.17	-2.8%
2026	May	8,573.59	9,361.05	9.2%
2026	June	8,247.90	9,212.30	11.7%
2026	July	8,254.98	9,565.40	15.9%
2026	August	10,494.00	11,030.28	5.1%
Total		97,801.94	100,996.99	3.3%

Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

30,090

LY: 90,293 (-66.7%)

YoY

257,933

LY: 539,201 (-52.2%)

This Month YoY

9,371

LY: 22,034 (-57.5%)

YoY

87,119

LY: 158,610 (-45.1%)

This Month YoY

56.90

LY: 326.43 (-82.6%)

YoY

1.11K

LY: 2.24K (-50.4%)

This Month YoY

4.32K

LY: 10.49K (-58.8%)

YoY

47.79K

LY: 74.39K (-35.8%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September	30,101	50,764	68.6%
2025	October	19,829	23,564	18.8%
2025	November	6,211	12,704	104.5%
2025	December	6,714	10,367	54.4%
2026	January	21,433	18,540	-13.5%
2026	February	33,953	23,843	-29.8%
2026	March	45,829	15,883	-65.3%
2026	April	75,412	11,592	-84.6%
2026	May	81,835	18,667	-77.2%
2026	June	65,710	11,977	-81.8%
2026	July	61,881	29,942	-51.6%
2026	August	90,293	30,090	-66.7%
Total		539,201	257,933	-52.2%

Cars

Year	Month	Last Year	This Year	Variance
2025	September	9,816	15,968	62.7%
2025	October	7,123	8,218	15.4%
2025	November	2,690	4,731	75.9%
2025	December	2,621	3,830	46.1%
2026	January	7,507	6,664	-11.2%
2026	February	10,757	8,163	-24.1%
2026	March	15,339	5,787	-62.3%
2026	April	21,000	4,013	-80.9%
2026	May	22,702	6,603	-70.9%
2026	June	20,186	4,588	-77.3%
2026	July	16,835	9,183	-45.5%
2026	August	22,034	9,371	-57.5%
Total		158,610	87,119	-45.1%

Coach Metres

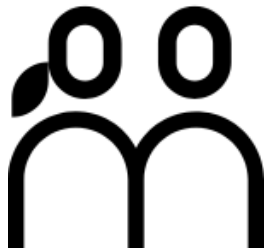
Year	Month	Last Year	This Year	Variance
2025	September	18.50	642.86	3,374.9%
2025	October	38.80	116.40	200.0%
2025	November	0.00	0.00	0.0%
2025	December	6.50	0.00	-100.0%
2026	January	13.80	34.42	149.4%
2026	February	32.30	19.80	-38.7%
2026	March	46.00	40.00	-13.0%
2026	April	345.40	68.80	-80.1%
2026	May	590.76	13.40	-97.7%
2026	June	446.30	47.70	-89.3%
2026	July	374.30	69.20	-81.5%
2026	August	326.43	56.90	-82.6%
Total		2,239.09	1,109.48	-50.4%

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September	3,819.90	8,101.85	112.1%
2025	October	3,670.80	3,592.80	-2.1%
2025	November	2,061.30	2,998.20	45.5%
2025	December	1,649.70	3,706.10	124.7%
2026	January	6,119.92	5,913.65	-3.4%
2026	February	7,021.25	5,695.90	-18.9%
2026	March	8,957.90	3,402.30	-62.0%
2026	April	8,738.20	1,747.89	-80.0%
2026	May	8,573.59	2,761.55	-67.8%
2026	June	8,247.90	2,275.80	-72.4%
2026	July	5,036.28	3,265.60	-35.2%
2026	August	10,494.00	4,323.48	-58.8%
Total		74,390.74	47,785.12	-35.8%

Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY

68,088

LY: (Blank) (+Infinity%)

YoY

426,268

LY: 143,438 (+197.2%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September	33,547	12,561	-62.6%
2025	October	29,534	27,368	-7.3%
2025	November	29,173	21,342	-26.8%
2025	December	18,265	21,645	18.5%
2026	January	8,593	4,554	-47.0%
2026	February		6,996	
2026	March		20,026	
2026	April		51,556	
2026	May		63,597	
2026	June		58,195	
2026	July	24,326	70,340	189.2%
2026	August		68,088	
Total		143,438	426,268	197.2%



This Month YoY

14,604

LY: (Blank) (+Infinity%)

YoY

111,663

LY: 36,718 (+204.1%)

Cars

Year	Month	Last Year	This Year	Variance
2025	September	7,446	2,570	-65.5%
2025	October	7,442	7,972	7.1%
2025	November	8,604	6,658	-22.6%
2025	December	5,471	6,912	26.3%
2026	January	2,457	1,550	-36.9%
2026	February		2,406	
2026	March		5,964	
2026	April		14,602	
2026	May		16,387	
2026	June		16,256	
2026	July	5,298	15,782	197.9%
2026	August		14,604	
Total		36,718	111,663	204.1%



This Month YoY

225.70

LY: (Blank) (+Infinity%)

YoY

2.27K

LY: 1.08K (+109.3%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	September	708.00	148.60	-79.0%
2025	October	185.30	99.10	-46.5%
2025	November	73.86	13.20	-82.1%
2025	December	0.00	8.00	0.0%
2026	January	13.40	0.00	-100.0%
2026	February		0.00	
2026	March		76.00	
2026	April		214.40	
2026	May		519.70	
2026	June		546.00	
2026	July	103.85	418.70	303.2%
2026	August		225.70	
Total		1,084.41	2,269.40	109.3%



This Month YoY

6.71K

LY: (Blank) (+Infinity%)

YoY

53.21K

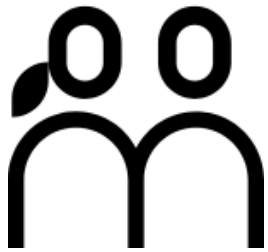
LY: 23.41K (+127.3%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September	4,117.00	1,644.70	-60.1%
2025	October	4,773.00	5,027.40	5.3%
2025	November	5,874.60	4,901.25	-16.6%
2025	December	3,836.70	3,280.50	-14.5%
2026	January	1,591.20	345.90	-78.3%
2026	February		1,599.34	
2026	March		3,123.90	
2026	April		6,746.28	
2026	May		6,599.50	
2026	June		6,936.50	
2026	July	3,218.70	6,299.80	95.7%
2026	August		6,706.80	
Total		23,411.20	53,211.87	127.3%

Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

14,594

LY: 14,681 (-0.6%)

YoY

78,134

LY: 81,054 (-3.6%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September	11,516	8,656	-24.8%
2025	October	5,652	5,248	-7.1%
2025	November	1,567	2,033	29.7%
2025	December	1,014	1,471	45.1%
2026	January	493	1,417	187.4%
2026	February	715	1,712	139.4%
2026	March	2,305	4,533	96.7%
2026	April	7,763	6,088	-21.6%
2026	May	11,573	11,473	-0.9%
2026	June	10,192	9,336	-8.4%
2026	July	13,583	11,573	-14.8%
2026	August	14,681	14,594	-0.6%
Total		81,054	78,134	-3.6%



This Month YoY

5,546

LY: 5,554 (-0.1%)

YoY

32,965

LY: 33,398 (-1.3%)

Cars

Year	Month	Last Year	This Year	Variance
2025	September	4,654	3,801	-18.3%
2025	October	2,622	2,368	-9.7%
2025	November	782	1,038	32.7%
2025	December	470	751	59.8%
2026	January	293	769	162.5%
2026	February	368	891	142.1%
2026	March	1,189	2,227	87.3%
2026	April	3,298	2,733	-17.1%
2026	May	4,851	4,623	-4.7%
2026	June	4,225	3,810	-9.8%
2026	July	5,092	4,408	-13.4%
2026	August	5,554	5,546	-0.1%
Total		33,398	32,965	-1.3%



This Month YoY

52.80

LY: 115.90 (-54.4%)

YoY

646.82

LY: 698.60 (-7.4%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	September	235.90	69.00	-70.8%
2025	October	10.90	18.50	69.7%
2025	November	0.00	0.00	0.0%
2025	December	0.00	0.00	0.0%
2026	January	0.00	7.00	0.0%
2026	February	0.00	6.90	0.0%
2026	March	14.80	40.10	170.9%
2026	April	0.00	20.00	0.0%
2026	May	137.00	228.82	67.0%
2026	June	100.60	176.20	75.1%
2026	July	83.50	27.50	-67.1%
2026	August	115.90	52.80	-54.4%
Total		698.60	646.82	-7.4%



This Month YoY

1.08K

LY: 1.71K (-36.4%)

YoY

11.11K

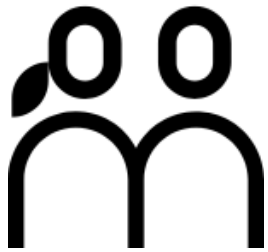
LY: 10.51K (+5.7%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September	1,688.00	1,144.25	-32.2%
2025	October	1,318.00	918.70	-30.3%
2025	November	539.00	800.57	48.5%
2025	December	318.70	708.10	122.2%
2026	January	206.00	791.70	284.3%
2026	February	171.00	480.00	180.7%
2026	March	383.80	1,549.20	303.6%
2026	April	740.50	1,187.70	60.4%
2026	May	1,202.90	909.60	-24.4%
2026	June	880.50	628.50	-28.6%
2026	July	1,351.50	902.80	-33.2%
2026	August	1,707.00	1,084.80	-36.4%
Total		10,506.90	11,105.92	5.7%

Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY
(Blank)
LY: 134 (-100%)

YoY
773
LY: 2,347 (-67.1%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	September		161	
2025	October	149	87	-41.6%
2025	November	272	209	-23.2%
2025	December	491	78	-84.1%
2026	January	343	124	-63.8%
2026	February	627	66	-89.5%
2026	March	309	48	-84.5%
2026	July	22		
2026	August	134		
Total		2,347	773	-67.1%



This Month YoY
(Blank)
LY: 62 (-100%)

YoY
374
LY: 1,152 (-67.5%)

Cars

Year	Month	Last Year	This Year	Variance
2025	September		70	
2025	October	64	41	-35.9%
2025	November	143	99	-30.8%
2025	December	224	44	-80.4%
2026	January	196	64	-67.3%
2026	February	300	37	-87.7%
2026	March	153	19	-87.6%
2026	July	10		
2026	August	62		
Total		1,152	374	-67.5%



This Month YoY
(Blank)
LY: 0.00

YoY
0.00
LY: 8.00 (-100%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	September		0.00	
2025	October	0.00	0.00	0.0%
2025	November	0.00	0.00	0.0%
2025	December	0.00	0.00	0.0%
2026	January	0.00	0.00	0.0%
2026	February	8.00	0.00	-100.0%
2026	March	0.00	0.00	0.0%
2026	July	0.00		
2026	August	0.00		
Total		8.00	0.00	-100.0%



This Month YoY
(Blank)
LY: 0.00

YoY
173.50
LY: 1.67K (-89.6%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	September		17.00	
2025	October	18.50	6.50	-64.9%
2025	November	138.50	49.50	-64.3%
2025	December	325.80	47.50	-85.4%
2026	January	376.00	0.00	-100.0%
2026	February	463.50	46.00	-90.1%
2026	March	351.50	7.00	-98.0%
2026	July	0.00		
2026	August	0.00		
Total		1,673.80	173.50	-89.6%

Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	September	8,613	13,387	63.7%
2025	October	6,022	7,032	16.2%
2025	November	2,182	4,096	79.8%
2025	December	2,129	3,230	53.6%
2026	January	6,198	5,666	-10.1%
2026	February	9,290	6,978	-22.9%
2026	March	13,133	4,859	-63.1%
2026	April	17,803	3,253	-81.3%
2026	May	18,792	5,372	-70.8%
2026	June	16,995	3,716	-77.0%
2026	July	14,797	7,767	-45.9%
2026	August	19,065	8,008	-57.5%
Total		135,019	73,364	-44.8%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	September	10,339	8,914	-13.9%
2025	October	9,342	10,139	9.6%
2025	November	8,458	7,674	-10.4%
2025	December	5,665	7,223	28.5%
2026	January	5,178	4,195	-19.2%
2026	February	4,557	5,424	22.7%
2026	March	6,459	7,565	17.3%
2026	April	8,768	13,679	60.5%
2026	May	9,211	16,257	78.2%
2026	June	8,293	15,589	90.9%
2026	July	11,731	17,060	47.6%
2026	August	9,659	16,694	73.9%
Total		97,660	130,413	34.7%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	September	3,475	2,695	-20.8%
2025	October	1,992	1,851	-11.3%
2025	November	587	786	35.1%
2025	December	378	559	62.4%
2026	January	231	553	152.4%
2026	February	288	668	140.1%
2026	March	914	1,745	91.9%
2026	April	2,397	1,992	-16.0%
2026	May	3,511	3,209	-3.9%
2026	June	3,167	2,667	-11.8%
2026	July	4,106	3,258	-17.7%
2026	August	4,148	4,348	1.2%
Total		25,194	24,331	-2.0%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	September		55	
2025	October	42	36	-31.0%
2025	November	95	81	-27.8%
2025	December	174	33	-80.5%
2026	January	116	52	-67.7%
2026	February	236	32	-87.8%
2026	March	119	14	-88.7%
2026	July	8		
2026	August	28		
Total		818	303	-66.6%

LGVs



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	September	626	1,299	107.5%
2025	October	648	620	-4.3%
2025	November	367	507	38.1%
2025	December	282	467	65.6%
2026	January	909	756	-16.8%
2026	February	1,068	1,008	-5.6%
2026	March	1,443	545	-62.2%
2026	April	1,546	348	-77.5%
2026	May	1,641	611	-62.8%
2026	June	1,470	506	-65.6%
2026	July	951	776	-18.4%
2026	August	1,262	690	-45.3%
Total		12,213	8,133	-33.4%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	September	578	178	-69.2%
2025	October	604	773	28.0%
2025	November	914	733	-19.8%
2025	December	597	699	17.1%
2026	January	266	187	-29.7%
2026	February		279	
2026	March		524	
2026	April		1,136	
2026	May		1,004	
2026	June		1,107	
2026	July	394	936	137.6%
2026	August		749	
Total		3,353	8,305	147.7%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	September	255	240	-5.9%
2025	October	244	154	-36.9%
2025	November	86	154	79.1%
2025	December	44	103	134.1%
2026	January	44	114	159.1%
2026	February	30	127	323.3%
2026	March	98	226	130.6%
2026	April	176	203	15.3%
2026	May	181	210	16.0%
2026	June	183	222	21.3%
2026	July	256	211	-17.6%
2026	August	346	280	-19.1%
Total		1,943	2,244	15.5%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	September		4	
2025	October	6	2	-66.7%
2025	November	28	12	-57.1%
2025	December	35	7	-80.0%
2026	January	63	6	-90.5%
2026	February	45	4	-91.1%
2026	March	20	3	-85.0%
2026	July	1		
2026	August	2		
Total		200	38	-81.0%

Motorhomes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	September	336	973	189.6%
2025	October	192	340	77.1%
2025	November	52	70	34.6%
2025	December	43	52	20.9%
2026	January	118	94	-20.3%
2026	February	242	184	-24.0%
2026	March	478	145	-69.7%
2026	April	1,116	214	-80.8%
2026	May	1,498	379	-74.7%
2026	June	1,143	250	-78.1%
2026	July	807	409	-49.3%
2026	August	1,139	423	-62.9%
Total		7,164	3,533	-50.7%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	September	585	161	-72.5%
2025	October	334	359	7.5%
2025	November	244	155	-36.5%
2025	December	136	204	50.0%
2026	January	58	56	-3.4%
2026	February		64	
2026	March		232	
2026	April		949	
2026	May		1,316	
2026	June		1,093	
2026	July	262	969	269.8%
2026	August		867	
Total		1,619	6,425	296.8%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	September	719	594	-17.4%
2025	October	251	206	-17.9%
2025	November	55	53	-3.6%
2025	December	20	41	105.0%
2026	January	10	52	420.0%
2026	February	31	57	83.9%
2026	March	109	171	56.9%
2026	April	487	367	-24.6%
2026	May	702	771	9.8%
2026	June	523	536	2.5%
2026	July	523	541	3.4%
2026	August	670	628	-6.3%
Total		4,100	4,017	-2.0%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	September		12	
2025	October	9	2	-77.8%
2025	November	7	2	-71.4%
2025	December	6	2	-66.7%
2026	January	7	3	-57.1%
2026	February	9	0	-100.0%
2026	March	6	0	-100.0%
2026	July	1		
2026	August	5		
Total		50	21	-58.0%

Caravans



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	September	5	43	760.0%
2025	October	2	5	150.0%
2025	November	0	1	0.0%
2025	December	0	0	0.0%
2026	January	0	2	0.0%
2026	February	4	2	-50.0%
2026	March	12	2	-83.3%
2026	April	53	5	-90.6%
2026	May	87	0	-100.0%
2026	June	63	0	-100.0%
2026	July	51	1	-98.0%
2026	August	87	3	-96.6%
Total		364	64	-82.4%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	September	46	8	-82.6%
2025	October	19	13	-31.6%
2025	November	8	3	-62.5%
2025	December	1	2	100.0%
2026	January	1	0	-100.0%
2026	February		1	
2026	March		6	
2026	April		46	
2026	May		85	
2026	June		66	
2026	July	18	70	288.9%
2026	August		57	
Total		93	357	283.9%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	September	26	19	-26.9%
2025	October	14	20	42.9%
2025	November	4	1	-75.0%
2025	December	0	1	0.0%
2026	January	0	2	0.0%
2026	February	2	0	-100.0%
2026	March	0	3	0.0%
2026	April	26	17	-34.6%
2026	May	24	41	70.8%
2026	June	29	16	-44.8%
2026	July	39	33	-15.4%
2026	August	51	28	-45.1%
Total		215	181	-15.8%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	September		0	
2025	October	1	0	-100.0%
2025	November	0	0	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	4	0	-100.0%
2026	March	1	0	-100.0%
2026	July	0		
2026	August	0		
Total		6	0	-100.0%

Trailers



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	September	104	163	56.7%
2025	October	80	70	-12.5%
2025	November	50	81	62.0%
2025	December	32	60	87.5%
2026	January	106	71	-33.0%
2026	February	127	101	-20.5%
2026	March	162	62	-61.7%
2026	April	178	57	-68.0%
2026	May	178	117	-34.3%
2026	June	175	90	-48.6%
2026	July	138	106	-23.2%
2026	August	190	128	-32.6%
Total		1,520	1,106	-27.2%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	September	78	25	-67.9%
2025	October	62	70	12.9%
2025	November	118	64	-45.8%
2025	December	45	80	77.8%
2026	January	25	16	-36.0%
2026	February		34	
2026	March		50	
2026	April		93	
2026	May		87	
2026	June		111	
2026	July	31	75	141.9%
2026	August		88	
Total		359	793	120.9%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	September	41	23	-43.9%
2025	October	60	42	-30.0%
2025	November	13	16	23.1%
2025	December	2	17	750.0%
2026	January	9	22	144.4%
2026	February	11	15	36.4%
2026	March	14	31	121.4%
2026	April	26	33	26.9%
2026	May	27	33	22.2%
2026	June	30	31	3.3%
2026	July	66	61	-7.6%
2026	August	72	72	0.0%
Total		371	396	6.7%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	September		0	
2025	October	0	0	0.0%
2025	November	3	1	-66.7%
2025	December	0	0	0.0%
2026	January	3	0	-100.0%
2026	February	2	0	-100.0%
2026	March	5	0	-100.0%
2026	July	0		
2026	August	1		
Total		14	1	-92.9%

Motorbikes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	September	158	201	27.2%
2025	October	25	27	8.0%
2025	November	4	7	75.0%
2025	December	3	4	33.3%
2026	January	9	8	-11.1%
2026	February	20	23	15.0%
2026	March	67	15	-77.6%
2026	April	276	64	-76.8%
2026	May	427	103	-75.9%
2026	June	396	123	-68.9%
2026	July	142	147	3.5%
2026	August	317	75	-76.3%
Total		1,844	797	-56.8%

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	September	136	51	-62.5%
2025	October	41	60	46.3%
2025	November	18	13	-27.8%
2025	December	3	12	300.0%
2026	January	4	1	-75.0%
2026	February		8	
2026	March		21	
2026	April		152	
2026	May		330	
2026	June		272	
2026	July	126	215	70.6%
2026	August		225	
Total		328	1,360	314.6%

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	September	213	147	-31.0%
2025	October	21	50	138.1%
2025	November	3	5	66.7%
2025	December	2	11	450.0%
2026	January	1	6	500.0%
2026	February	5	4	-20.0%
2026	March	18	21	16.7%
2026	April	142	90	-36.6%
2026	May	338	314	-7.1%
2026	June	293	294	0.3%
2026	July	206	251	21.8%
2026	August	222	191	-14.0%
Total		1,464	1,384	-5.5%

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	September		0	
2025	October	5	0	-100.0%
2025	November	1	0	-100.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	4	0	-100.0%
2026	March	0	0	0.0%
2026	July	0		
2026	August	4		
Total		14	0	-100.0%

Bicycles



Sailings to/from Troon

Year	Month	Bikes LY	Bikes TY	Var
2025	September	494	822	66.4%
2025	October	142	162	14.1%
2025	November	28	41	46.4%
2025	December	7	21	200.0%
2026	January	103	24	-76.7%
2026	February	136	53	-61.0%
2026	March	302	65	-78.5%
2026	April	1072	95	-91.1%
2026	May	1963	433	-77.9%
2026	June	1176	181	-84.6%
2026	July	977	458	-53.1%
2026	August	1614	458	-71.6%
Total		8014	2813	-64.9%

Sailings to/from Ardrossan

Year	Month	Bikes LY	Bikes TY	Var
2025	September	257	98	-61.9%
2025	October	133	144	8.3%
2025	November	74	39	-47.3%
2025	December	40	47	17.5%
2026	January	15	0	-100.0%
2026	February		11	
2026	March		86	
2026	April		278	
2026	May		621	
2026	June		387	
2026	July	196	518	164.3%
2026	August		500	
Total		715	2729	281.7%

Claonaig - Lochranza

Year	Month	Bikes LY	Bikes TY	Var
2025	September	304	206	-32.2%
2025	October	68	42	-38.2%
2025	November	6	15	150.0%
2025	December	0	0	0.0%
2026	January	3	0	-100.0%
2026	February	0	1	0.0%
2026	March	23	18	-21.7%
2026	April	159	125	-21.4%
2026	May	548	512	-6.6%
2026	June	388	299	-22.9%
2026	July	275	472	71.6%
2026	August	372	464	24.7%
Total		2146	2154	0.4%

Tarbert LF - Lochranza

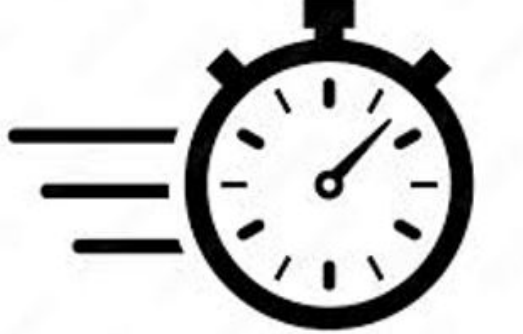
Year	Month	Bikes LY	Bikes TY	Var
2025	September		17	
2025	October	2	0	-100.0%
2025	November	9	0	-100.0%
2025	December	4	0	-100.0%
2026	January	0	0	0.0%
2026	February	1	0	-100.0%
2026	March	2	0	-100.0%
2026	July	0		
2026	August	0		
Total		18	17	-5.6%

Reliability & Punctuality



Reliability

Year	Month	Ardrossan - Brodick	Claonaig - Lochranza	Tarbert LF - Lochranza
2025	September	99.4%	90.6%	100.0%
	October	81.4%	89.1%	100.0%
	November	75.7%	88.3%	100.0%
	December	74.7%	80.0%	100.0%
2026	January	80.5%	82.1%	100.0%
	February	56.0%	79.5%	100.0%
	March	51.8%	88.8%	100.0%
	April	84.4%	91.7%	100.0%
	May	94.0%	99.6%	100.0%
	June	96.5%	100.0%	100.0%
	July	94.6%	94.3%	100.0%
	August	90.6%	99.2%	100.0%
Total		81.7%	91.8%	100.0%



Punctuality

Year	Month	Ardrossan - Brodick	Claonaig - Lochranza	Tarbert LF - Lochranza
2025	September	81.6%	85.3%	100.0%
	October	86.7%	97.0%	100.0%
	November	84.6%	91.8%	100.0%
	December	82.1%	96.9%	100.0%
2026	January	79.0%	91.7%	100.0%
	February	62.2%	93.4%	100.0%
	March	67.9%	80.2%	100.0%
	April	82.5%	87.0%	100.0%
	May	77.8%	92.9%	100.0%
	June	89.9%	99.6%	100.0%
	July	79.6%	92.5%	100.0%
	August	78.5%	97.5%	100.0%
Total		80.4%	92.5%	100.0%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Ardrossan - Brodick	333	2	0	2	99.40%	333	270	61	81.57%
2025	October	Ardrossan - Brodick	384	0	3	88	81.36%	472	333	51	86.72%
2025	November	Ardrossan - Brodick	351	33	4	102	75.71%	420	269	49	84.59%
2025	December	Ardrossan - Brodick	337	36	11	102	74.69%	403	247	54	82.06%
2026	January	Ardrossan - Brodick	246	89	1	38	80.51%	195	124	33	78.98%
2026	February	Ardrossan - Brodick	282	49	51	183	56.01%	416	145	88	62.23%
2026	March	Ardrossan - Brodick	259	19	15	223	51.84%	463	163	77	67.92%
2026	April	Ardrossan - Brodick	396	13	0	71	84.36%	454	316	67	82.51%
2026	May	Ardrossan - Brodick	462	20	1	28	94.04%	470	344	98	77.83%
2026	June	Ardrossan - Brodick	445	0	0	16	96.53%	461	400	45	89.89%
2026	July	Ardrossan - Brodick	455	0	10	26	94.59%	481	362	93	79.56%
2026	August	Ardrossan - Brodick	435	2	9	45	90.59%	478	340	93	78.52%
Total			4,385	263	105	924	81.69%	5,046	3,313	809	80.37%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Claonaig - Lochranza	439	4	5	45	90.63%	480	371	64	85.29%
2025	October	Claonaig - Lochranza	401	0	5	49	89.11%	450	389	12	97.01%
2025	November	Claonaig - Lochranza	258	2	12	34	88.28%	290	235	21	91.80%
2025	December	Claonaig - Lochranza	224	0	10	56	80.00%	280	217	7	96.88%
2026	January	Claonaig - Lochranza	230	0	8	50	82.14%	280	211	19	91.74%
2026	February	Claonaig - Lochranza	213	0	7	55	79.48%	268	199	14	93.43%
2026	March	Claonaig - Lochranza	311	18	1	37	88.79%	330	235	58	80.20%
2026	April	Claonaig - Lochranza	441	1	4	40	91.67%	480	383	57	87.05%
2026	May	Claonaig - Lochranza	520	10	0	2	99.61%	512	474	36	92.94%
2026	June	Claonaig - Lochranza	502	0	0	0	100.00%	502	500	2	99.60%
2026	July	Claonaig - Lochranza	496	0	0	30	94.30%	526	459	37	92.54%
2026	August	Claonaig - Lochranza	528	8	0	4	99.24%	524	507	13	97.50%
Total			4,563	43	52	402	91.83%	4,922	4,180	340	92.48%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Tarbert LF - Lochranza	6	6	1	0	100.00%		0	0	100.00%
2025	October	Tarbert LF - Lochranza	5	5	0	0	100.00%		0	0	100.00%
2025	November	Tarbert LF - Lochranza	12	12	0	0	100.00%		0	0	100.00%
2025	December	Tarbert LF - Lochranza	10	10	0	0	100.00%		0	0	100.00%
2026	January	Tarbert LF - Lochranza	8	8	0	0	100.00%		0	0	100.00%
2026	February	Tarbert LF - Lochranza	7	7	0	0	100.00%		0	0	100.00%
2026	March	Tarbert LF - Lochranza	1	1	0	0	100.00%		0	0	100.00%
2026	April	Tarbert LF - Lochranza					100.00%				100.00%
2026	May	Tarbert LF - Lochranza					100.00%				100.00%
2026	June	Tarbert LF - Lochranza					100.00%				100.00%
2026	July	Tarbert LF - Lochranza					100.00%				100.00%
2026	August	Tarbert LF - Lochranza					100.00%				100.00%
Total			49	49	1	0	100.00%		0	0	100.00%

Monthly Performance Pack

Booking Lead Time by Month of Travel



This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings

Mar-2026	Same Day 21.4%	1-2 Days 24.3%	3-7 Days 18.1%	1-4 Weeks 18.5%	31+ days 17.7%
Apr-2026	Same Day 22.0%	1-2 Days 19.8%	3-7 Days 16.5%	1-4 Weeks 17.3%	31+ days 24.4%
May-2026	Same Day 23.0%	1-2 Days 18.5%	3-7 Days 16.0%	1-4 Weeks 17.3%	31+ days 25.1%
Jun-2026	Same Day 24.3%	1-2 Days 17.5%	3-7 Days 15.8%	1-4 Weeks 17.5%	31+ days 24.9%
Jul-2026	Same Day 23.6%	1-2 Days 19.7%	3-7 Days 17.2%	1-4 Weeks 16.7%	31+ days 22.8%
Aug-2026	Same Day 23.2%	1-2 Days 19.1%	3-7 Days 15.3%	1-4 Weeks 18.0%	31+ days 24.3%

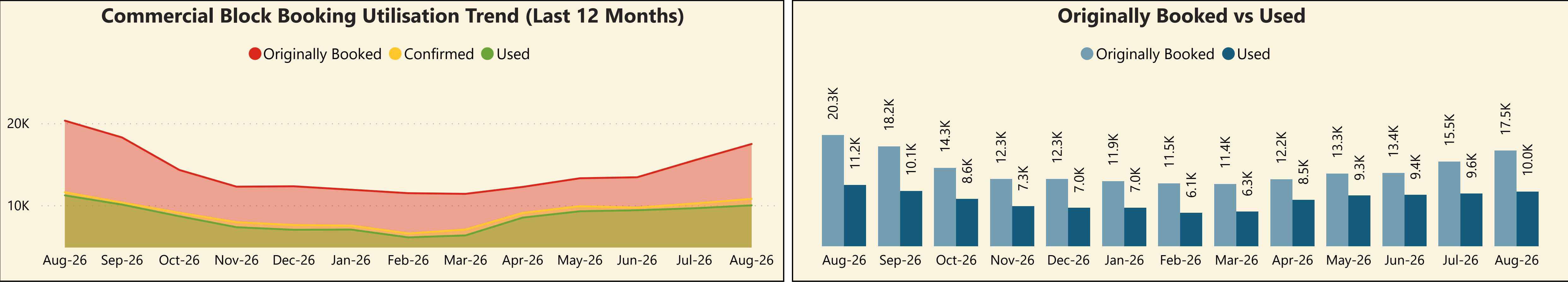
Bookings with Vehicles

Mar-2026	Same Day 7.1%	1-2 Days 19.1%	3-7 Days 20.1%	1-4 Weeks 25.9%	31+ days 27.7%
Apr-2026	Same Day 6.0%	1-2 Days 13.3%	3-7 Days 17.1%	1-4 Weeks 24.0%	31+ days 39.5%
May-2026	Same Day 5.8%	1-2 Days 11.6%	3-7 Days 16.5%	1-4 Weeks 23.9%	31+ days 42.2%
Jun-2026	Same Day 6.0%	1-2 Days 12.3%	3-7 Days 16.9%	1-4 Weeks 24.3%	31+ days 40.5%
Jul-2026	S... 5.1%	1-2 Days 11.5%	3-7 Days 18.3%	1-4 Weeks 24.9%	31+ days 40.2%
Aug-2026	S... 4.9%	1-2 Days 10.7%	3-7 Days 15.8%	1-4 Weeks 26.3%	31+ days 42.2%



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Aug-2025	20,291	13,094	11,565	373	11,193	57%	97%	55%
Ardrossan - Brodick	Sep-2025	18,243	11,424	10,309	241	10,068	57%	98%	55%
Ardrossan - Brodick	Oct-2025	14,288	10,042	9,066	417	8,649	63%	95%	61%
Ardrossan - Brodick	Nov-2025	12,251	8,495	7,920	610	7,310	65%	92%	60%
Ardrossan - Brodick	Dec-2025	12,297	8,199	7,580	582	6,999	62%	92%	57%
Ardrossan - Brodick	Jan-2026	11,881	8,758	7,504	479	7,026	63%	94%	59%
Ardrossan - Brodick	Feb-2026	11,459	7,328	6,553	480	6,074	57%	93%	53%
Ardrossan - Brodick	Mar-2026	11,376	8,096	7,024	712	6,312	62%	90%	55%
Ardrossan - Brodick	Apr-2026	12,221	9,647	9,050	567	8,483	74%	94%	69%
Ardrossan - Brodick	May-2026	13,276	10,479	9,874	622	9,252	74%	94%	70%
Ardrossan - Brodick	Jun-2026	13,398	10,191	9,701	320	9,382	72%	97%	70%
Ardrossan - Brodick	Jul-2026	15,459	10,913	10,200	579	9,621	66%	94%	62%
Ardrossan - Brodick	Aug-2026	17,452	11,863	10,765	789	9,976	62%	93%	57%
Total		183,890	128,527	117,111	6,767	110,343	64%	94%	60%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.