

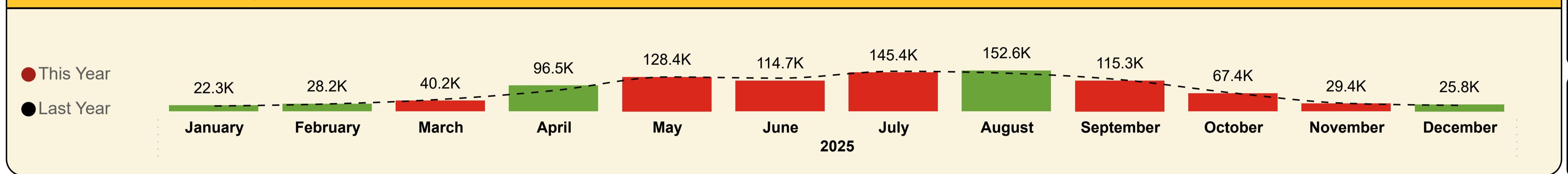
Monthly Performance Pack

Carrying Trends



Shipped Passengers

Total Mull - Passengers



This Month YoY

25,769

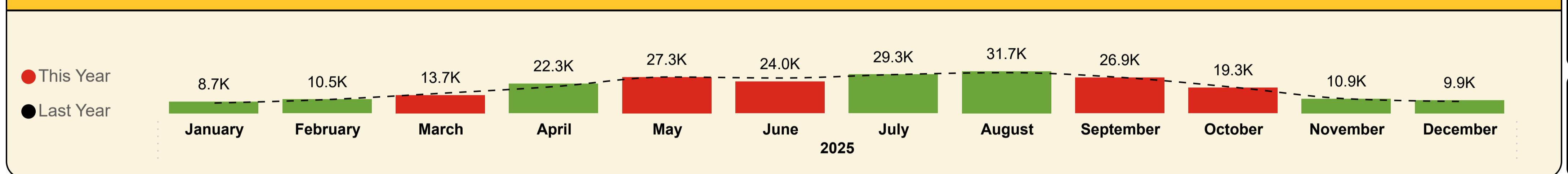
LY: 22,633 (+13.86%)

YoY

966,319

LY: 955,933 (+1.1%)

Total Mull - Cars



This Month YoY

9,921

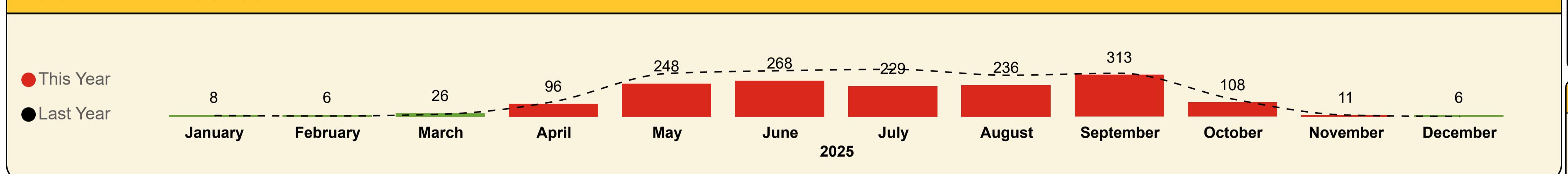
LY: 8,901 (+11.46%)

YoY

234,582

LY: 233,459 (+0.5%)

Total Mull - Coaches



This Month YoY

6

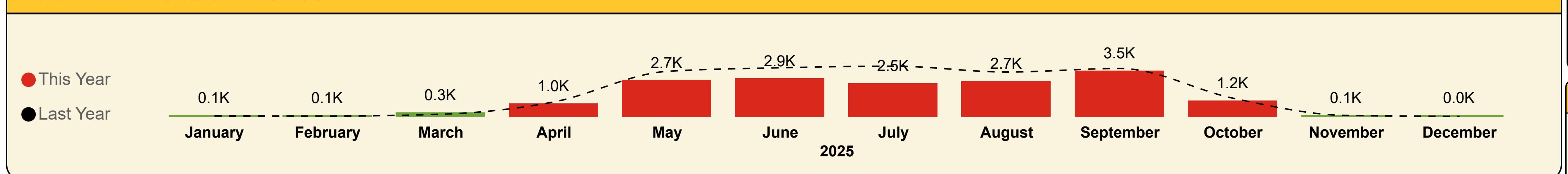
LY: 1 (+500%)

YoY

1555

LY: 1,944 (-20%)

Total Mull - Coach Metres



This Month YoY

38.4

LY: 14.7 (+161.2%)

YoY

17.0K

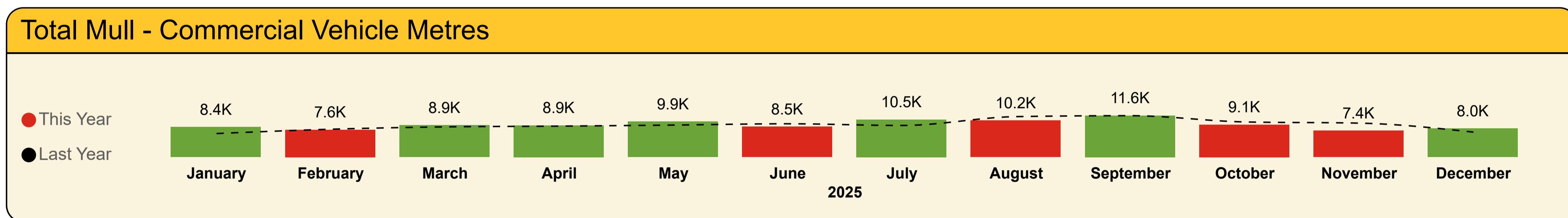
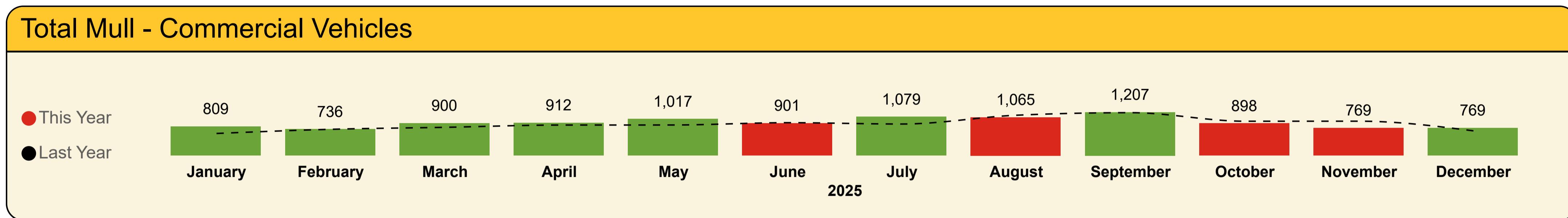
LY: 20.6K (-17.4%)

Monthly Performance Pack

Carrying Trends



Shipped Passengers

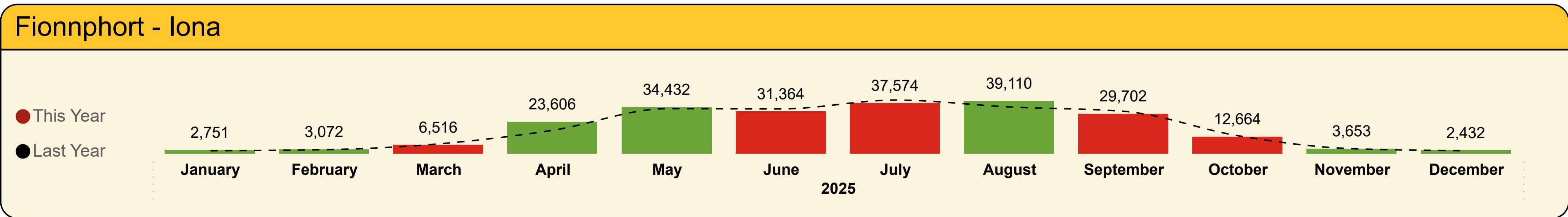
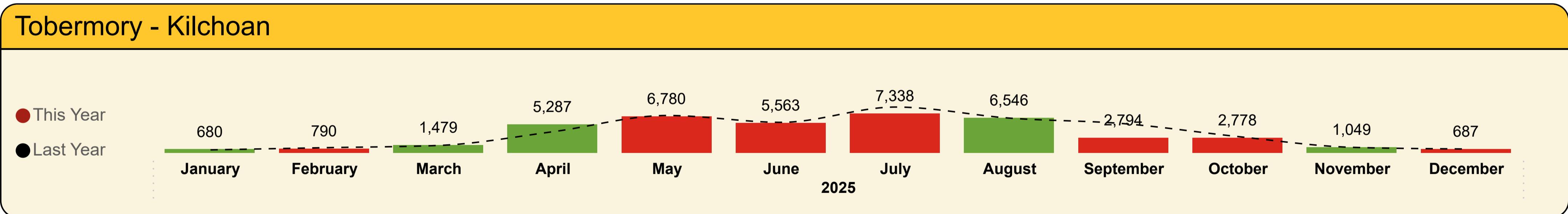
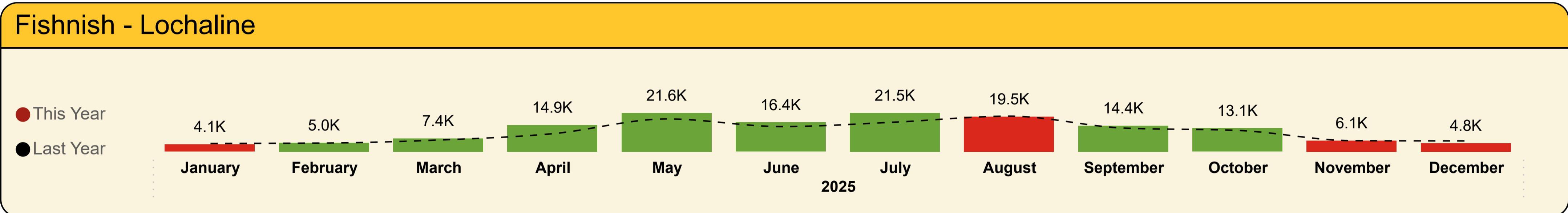
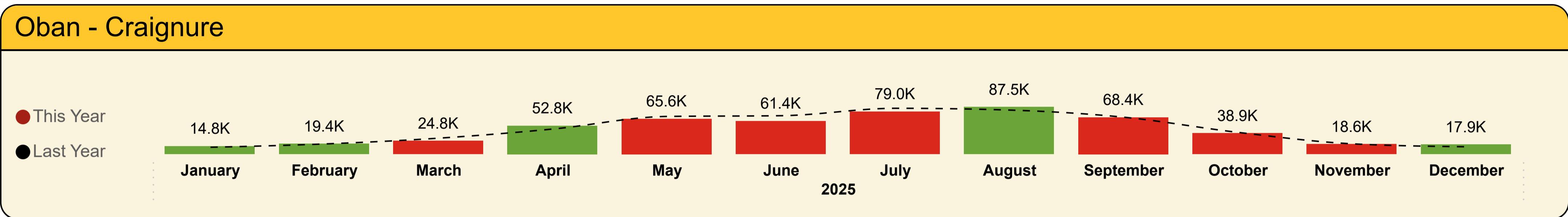


Monthly Performance Pack

Carrying Trends



Shipped Passengers



Monthly Performance Pack

Carrying Trends



Shipped Cars



Monthly Performance Pack

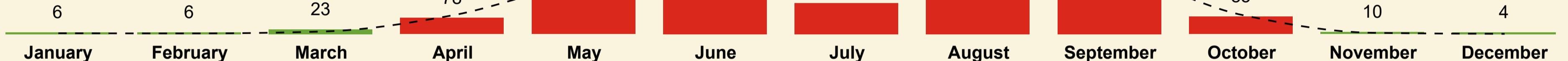
Carrying Trends



Shipped Coaches

Oban - Craignure

- This Year
- Last Year



This Month YoY

4

LY: 1 (+300%)

YoY

1170

LY: 1,504 (-22.2%)

Fishnish - Lochaline

- This Year
- Last Year



This Month YoY

2

LY: 0

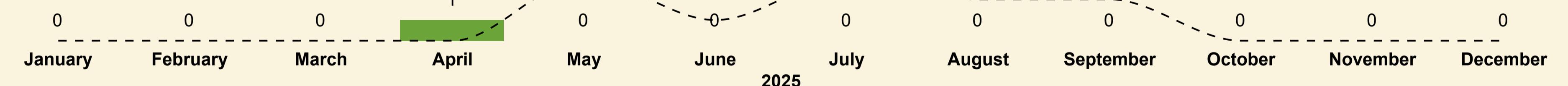
YoY

377

LY: 428 (-11.9%)

Tobermory - Kilchoan

- This Year
- Last Year



This Month YoY

0

LY: 0

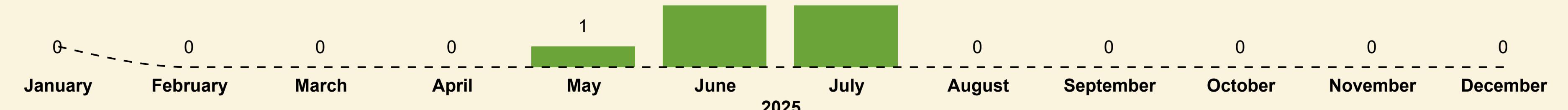
YoY

1

LY: 11 (-90.9%)

Fionnphort - Iona

- This Year
- Last Year



This Month YoY

0

LY: 0

YoY

7

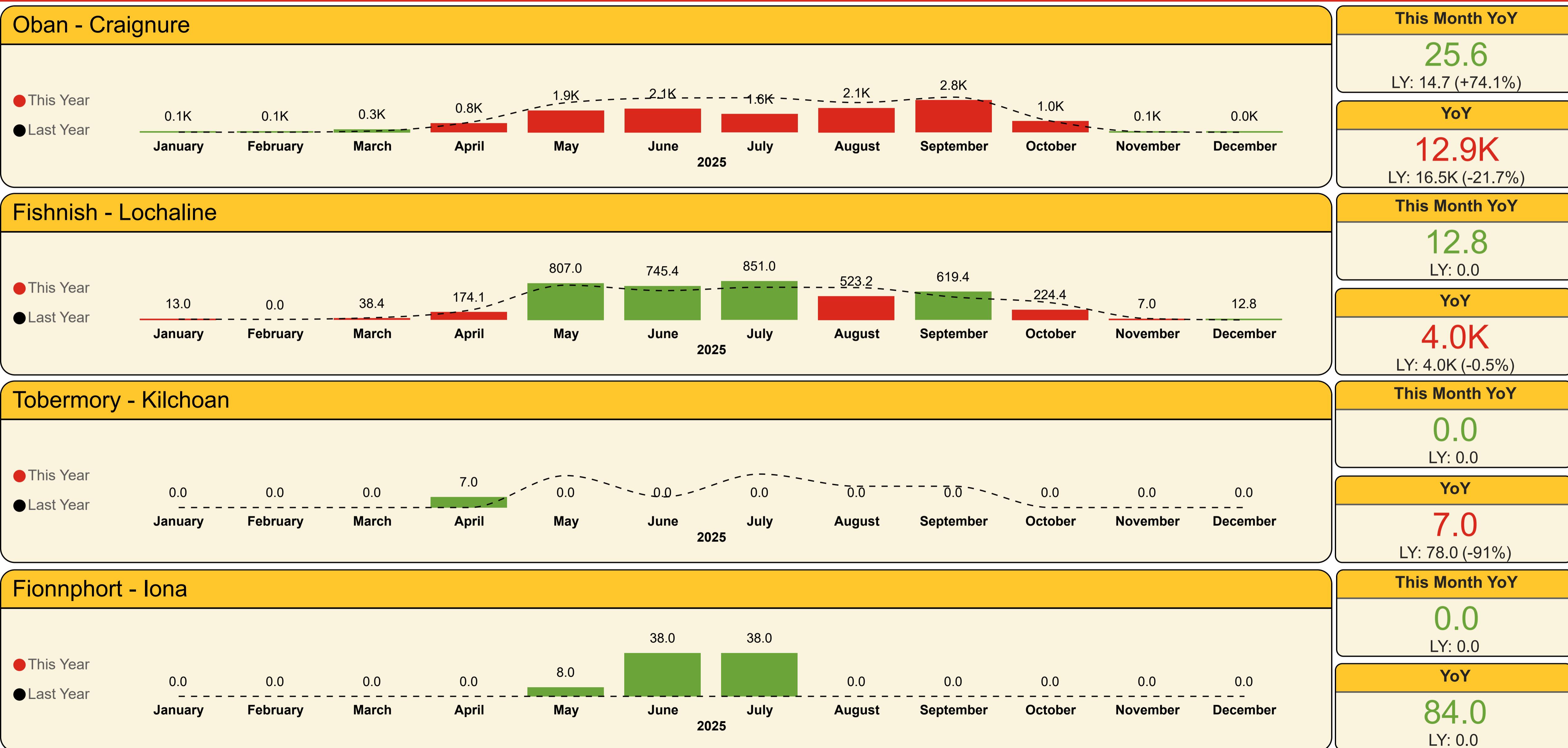
LY: 1 (+600%)

Monthly Performance Pack

Carrying Trends



Shipped Coach Metres



Monthly Performance Pack

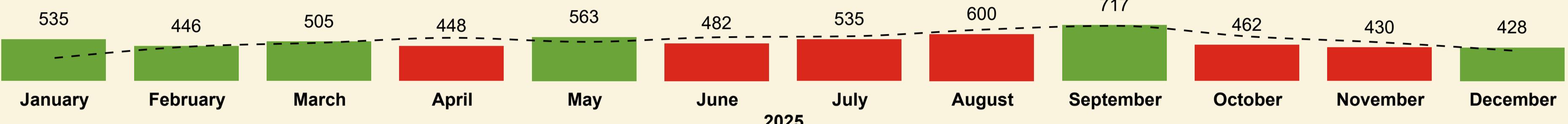
Carrying Trends



Shipped Commercial Vehicles

Oban - Craignure

- This Year
- Last Year



This Month YoY

428

LY: 389 (+10%)

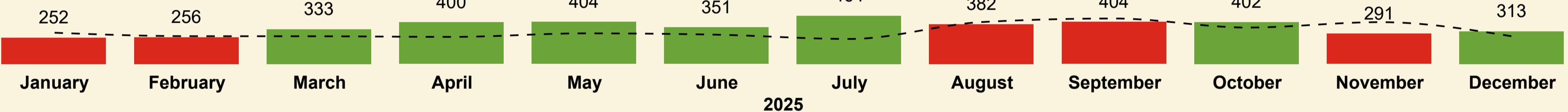
YoY

6,151

LY: 6,239 (-1.4%)

Fishnish - Lochaline

- This Year
- Last Year



This Month YoY

313

LY: 265 (+18.1%)

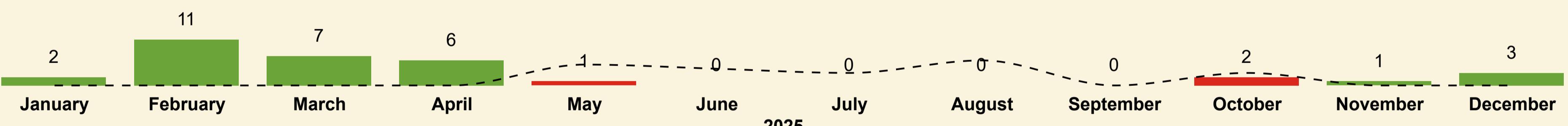
YoY

4,252

LY: 3,765 (+12.9%)

Tobermory - Kilchoan

- This Year
- Last Year



This Month YoY

3

LY: 0

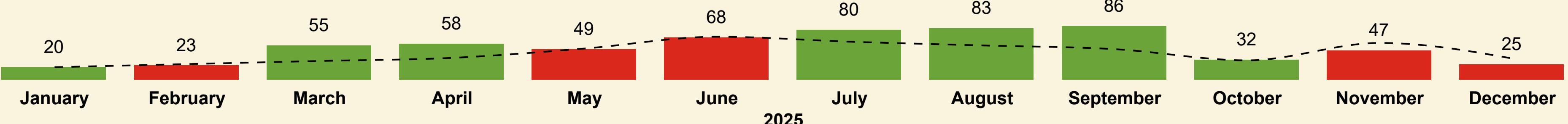
YoY

33

LY: 21 (+57.1%)

Fionnphort - Iona

- This Year
- Last Year



This Month YoY

25

LY: 34 (-26.5%)

YoY

626

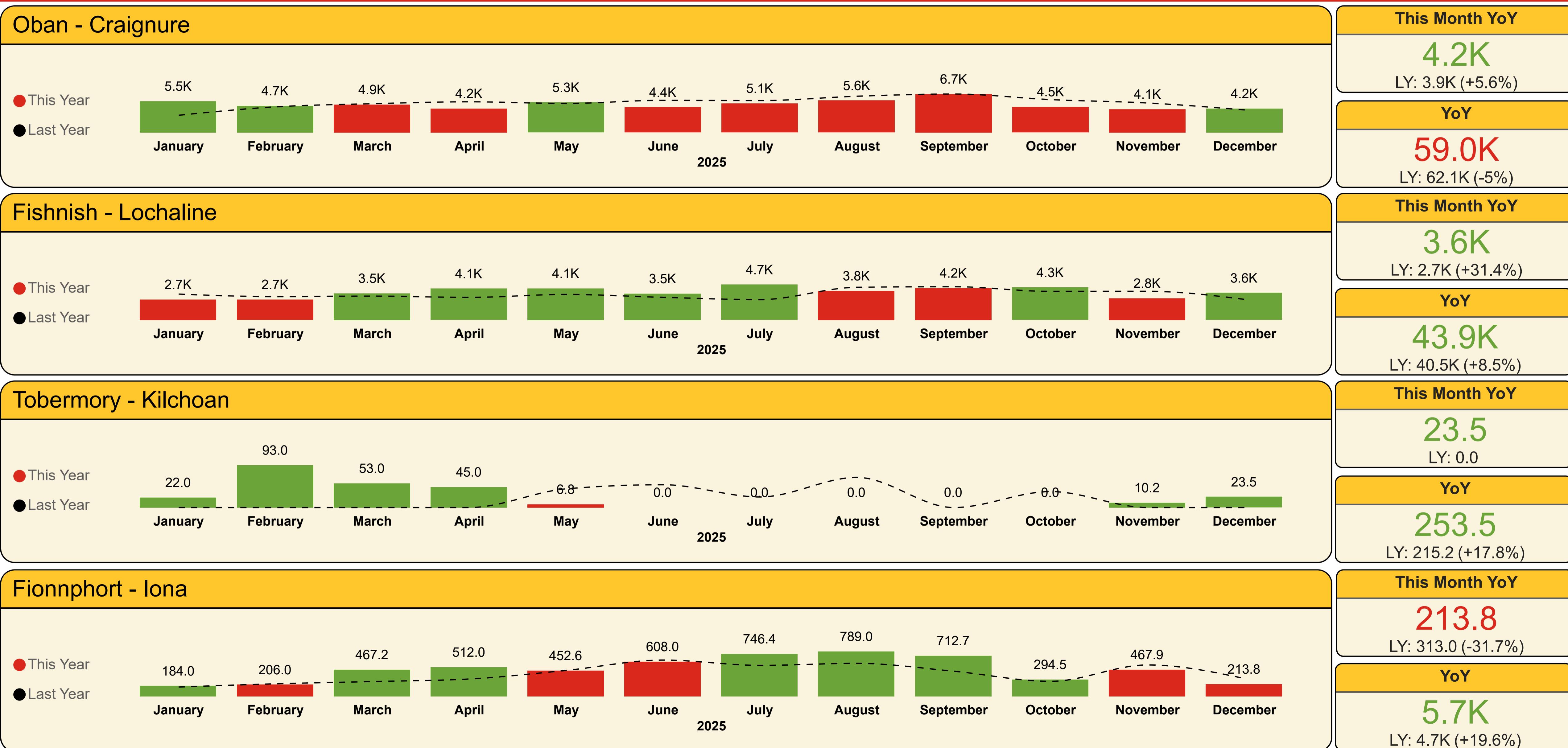
LY: 518 (+20.8%)

Monthly Performance Pack

Carrying Trends



Shipped Commercial Vehicle Metres





Mull Total

Contractual Carrying Groups



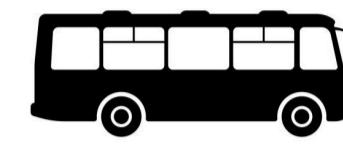
This Month YoY
25,773
LY: 22,633 (+13.9%)

YoY
966,319
LY: 955,933 (+1.1%)



This Month YoY
9,923
LY: 8,901 (+11.5%)

YoY
234,582
LY: 233,459 (+0.5%)



This Month YoY
38.40
LY: 14.70 (+161.2%)

YoY
17.01K
LY: 20.59K (-17.4%)



This Month YoY
7.96K
LY: 6.97K (+14.3%)

YoY
108.81K
LY: 107.52K (+1.2%)

Passengers

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|--------------|
| 2025 | January | 20,106 | 22,324 | 11.0 % |
| 2025 | February | 27,694 | 28,230 | 1.9 % |
| 2025 | March | 44,817 | 40,206 | -10.3 % |
| 2025 | April | 78,034 | 96,547 | 23.7 % |
| 2025 | May | 128,612 | 128,381 | -0.2 % |
| 2025 | June | 124,276 | 114,719 | -7.7 % |
| 2025 | July | 149,915 | 145,400 | -3.0 % |
| 2025 | August | 142,715 | 152,604 | 6.9 % |
| 2025 | September | 118,544 | 115,339 | -2.7 % |
| 2025 | October | 68,548 | 67,417 | -1.6 % |
| 2025 | November | 30,039 | 29,379 | -2.2 % |
| 2025 | December | 22,633 | 25,773 | 13.9 % |
| Total | | 955,933 | 966,319 | 1.1 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|--------------|
| 2025 | January | 7,729 | 8,735 | 13.0 % |
| 2025 | February | 10,347 | 10,492 | 1.4 % |
| 2025 | March | 15,045 | 13,712 | -8.9 % |
| 2025 | April | 20,100 | 22,315 | 11.0 % |
| 2025 | May | 27,335 | 27,309 | -0.1 % |
| 2025 | June | 26,573 | 23,951 | -9.9 % |
| 2025 | July | 29,157 | 29,299 | 0.5 % |
| 2025 | August | 30,631 | 31,675 | 3.4 % |
| 2025 | September | 27,073 | 26,918 | -0.6 % |
| 2025 | October | 19,635 | 19,307 | -1.7 % |
| 2025 | November | 10,933 | 10,946 | 0.1 % |
| 2025 | December | 8,901 | 9,923 | 11.5 % |
| Total | | 233,459 | 234,582 | 0.5 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|-----------------|-----------------|----------------|
| 2025 | January | 44.6 | 74.1 | 66.1 % |
| 2025 | February | 33.8 | 70.0 | 107.1 % |
| 2025 | March | 171.0 | 309.3 | 80.9 % |
| 2025 | April | 1,100.0 | 989.5 | -10.0 % |
| 2025 | May | 3,390.4 | 2,734.7 | -19.3 % |
| 2025 | June | 3,658.9 | 2,868.8 | -21.6 % |
| 2025 | July | 3,778.2 | 2,497.7 | -33.9 % |
| 2025 | August | 3,339.6 | 2,667.9 | -20.1 % |
| 2025 | September | 3,606.3 | 3,452.0 | -4.3 % |
| 2025 | October | 1,372.7 | 1,212.5 | -11.7 % |
| 2025 | November | 81.7 | 92.6 | 13.3 % |
| 2025 | December | 14.7 | 38.4 | 161.2 % |
| Total | | 20,591.8 | 17,007.4 | -17.4 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|------------------|------------------|--------------|
| 2025 | January | 6,570.9 | 8,363.2 | 27.3 % |
| 2025 | February | 7,772.1 | 7,634.7 | -1.8 % |
| 2025 | March | 8,426.5 | 8,884.8 | 5.4 % |
| 2025 | April | 8,637.7 | 8,861.3 | 2.6 % |
| 2025 | May | 8,929.7 | 9,889.9 | 10.8 % |
| 2025 | June | 9,290.0 | 8,467.1 | -8.9 % |
| 2025 | July | 8,822.2 | 10,477.6 | 18.8 % |
| 2025 | August | 11,285.2 | 10,226.6 | -9.4 % |
| 2025 | September | 11,543.4 | 11,597.7 | 0.5 % |
| 2025 | October | 9,801.0 | 9,055.4 | -7.6 % |
| 2025 | November | 9,472.1 | 7,388.8 | -22.0 % |
| 2025 | December | 6,966.4 | 7,960.1 | 14.3 % |
| Total | | 107,516.9 | 108,807.0 | 1.2 % |



Oban - Craignure

Contractual Carrying Groups



| This Month YoY | |
|---------------------|-------------|
| 17,893 | YoY |
| LY: 13,775 (+29.9%) | LY: 549,001 |

| YoY | |
|---------------------|---------------------|
| 549,001 | LY: 558,705 (-1.7%) |
| LY: 13,775 (+29.9%) | |

| This Month YoY | |
|--------------------|-------------|
| 6,621 | YoY |
| LY: 4,877 (+35.8%) | LY: 144,671 |

| YoY | |
|--------------------|---------------------|
| 144,671 | LY: 153,761 (-5.9%) |
| LY: 4,877 (+35.8%) | |

| This Month YoY | |
|--------------------|------------|
| 25.60 | YoY |
| LY: 14.70 (+74.1%) | LY: 12.90K |

| YoY | |
|--------------------|---------------------|
| 12.90K | LY: 16.48K (-21.7%) |
| LY: 14.70 (+74.1%) | |

| This Month YoY | |
|-------------------|------------|
| 4.16K | YoY |
| LY: 3.94K (+5.6%) | LY: 58.97K |

| YoY | |
|-------------------|------------------|
| 58.97K | LY: 62.08K (-5%) |
| LY: 3.94K (+5.6%) | |

Passengers

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 12,848 | 14,842 | 15.5 % |
| 2025 | February | 19,023 | 19,378 | 1.9 % |
| 2025 | March | 29,733 | 24,838 | -16.5 % |
| 2025 | April | 46,700 | 52,770 | 13.0 % |
| 2025 | May | 70,030 | 65,595 | -6.3 % |
| 2025 | June | 71,400 | 61,389 | -14.0 % |
| 2025 | July | 85,140 | 78,992 | -7.2 % |
| 2025 | August | 81,796 | 87,455 | 6.9 % |
| 2025 | September | 68,578 | 68,398 | -0.3 % |
| 2025 | October | 40,434 | 38,856 | -3.9 % |
| 2025 | November | 19,248 | 18,595 | -3.4 % |
| 2025 | December | 13,775 | 17,893 | 29.9 % |
| Total | | 558,705 | 549,001 | -1.7 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 4,688 | 5,698 | 21.5 % |
| 2025 | February | 6,922 | 6,851 | -1.0 % |
| 2025 | March | 10,541 | 8,211 | -22.1 % |
| 2025 | April | 13,927 | 13,223 | -5.1 % |
| 2025 | May | 16,762 | 14,717 | -12.2 % |
| 2025 | June | 18,383 | 14,188 | -22.8 % |
| 2025 | July | 19,865 | 17,868 | -10.1 % |
| 2025 | August | 20,232 | 20,923 | 3.4 % |
| 2025 | September | 18,734 | 18,899 | 0.9 % |
| 2025 | October | 12,322 | 11,045 | -10.4 % |
| 2025 | November | 6,508 | 6,427 | -1.2 % |
| 2025 | December | 4,877 | 6,621 | 35.8 % |
| Total | | 153,761 | 144,671 | -5.9 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|-----------------|-----------------|----------------|
| 2025 | January | 26.6 | 61.1 | 129.7 % |
| 2025 | February | 20.8 | 70.0 | 236.5 % |
| 2025 | March | 122.0 | 270.9 | 122.0 % |
| 2025 | April | 886.4 | 808.4 | -8.8 % |
| 2025 | May | 2,606.4 | 1,919.7 | -26.3 % |
| 2025 | June | 3,008.8 | 2,085.4 | -30.7 % |
| 2025 | July | 3,039.5 | 1,608.7 | -47.1 % |
| 2025 | August | 2,616.8 | 2,144.7 | -18.0 % |
| 2025 | September | 3,089.5 | 2,832.6 | -8.3 % |
| 2025 | October | 994.5 | 988.1 | -0.6 % |
| 2025 | November | 50.7 | 85.6 | 68.8 % |
| 2025 | December | 14.7 | 25.6 | 74.1 % |
| Total | | 16,476.6 | 12,900.8 | -21.7 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|-----------------|-----------------|---------------|
| 2025 | January | 3,006.6 | 5,474.7 | 82.1 % |
| 2025 | February | 4,481.0 | 4,662.6 | 4.1 % |
| 2025 | March | 5,031.7 | 4,875.1 | -3.1 % |
| 2025 | April | 5,362.8 | 4,178.4 | -22.1 % |
| 2025 | May | 5,078.3 | 5,280.8 | 4.0 % |
| 2025 | June | 5,629.7 | 4,407.3 | -21.7 % |
| 2025 | July | 5,580.3 | 5,072.3 | -9.1 % |
| 2025 | August | 6,343.0 | 5,609.4 | -11.6 % |
| 2025 | September | 6,728.4 | 6,705.6 | -0.3 % |
| 2025 | October | 5,746.5 | 4,480.6 | -22.0 % |
| 2025 | November | 5,153.0 | 4,061.6 | -21.2 % |
| 2025 | December | 3,943.5 | 4,163.2 | 5.6 % |
| Total | | 62,084.7 | 58,971.7 | -5.0 % |

Monthly Performance Pack

Carrying Trends



Contractual Carrying Groups



| This Month YoY |
|--------------------|
| 4,761 |
| LY: 5,984 (-20.4%) |

| YoY |
|----------------------|
| 148,671 |
| LY: 131,463 (+13.1%) |

| This Month YoY |
|--------------------|
| 2,532 |
| LY: 3,265 (-22.5%) |

| YoY |
|---------------------|
| 68,653 |
| LY: 60,293 (+13.9%) |

| This Month YoY |
|----------------|
| 12.80 |
| LY: 0.00 |

| YoY |
|-------------------|
| 4.02K |
| LY: 4.04K (-0.5%) |

| This Month YoY |
|--------------------|
| 3.56K |
| LY: 2.71K (+31.4%) |

| YoY |
|--------------------|
| 43.93K |
| LY: 40.49K (+8.5%) |

Passengers

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 4,559 | 4,051 | -11.1 % |
| 2025 | February | 4,795 | 4,990 | 4.1 % |
| 2025 | March | 6,484 | 7,373 | 13.7 % |
| 2025 | April | 10,032 | 14,884 | 48.4 % |
| 2025 | May | 18,246 | 21,574 | 18.2 % |
| 2025 | June | 13,982 | 16,403 | 17.3 % |
| 2025 | July | 16,480 | 21,496 | 30.4 % |
| 2025 | August | 19,810 | 19,493 | -1.6 % |
| 2025 | September | 13,142 | 14,445 | 9.9 % |
| 2025 | October | 11,825 | 13,119 | 10.9 % |
| 2025 | November | 6,124 | 6,082 | -0.7 % |
| 2025 | December | 5,984 | 4,761 | -20.4 % |
| Total | | 131,463 | 148,671 | 13.1 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 2,401 | 2,230 | -7.1 % |
| 2025 | February | 2,639 | 2,729 | 3.4 % |
| 2025 | March | 3,555 | 4,168 | 17.2 % |
| 2025 | April | 4,562 | 6,865 | 50.5 % |
| 2025 | May | 8,026 | 9,703 | 20.9 % |
| 2025 | June | 5,942 | 7,192 | 21.0 % |
| 2025 | July | 6,581 | 8,571 | 30.2 % |
| 2025 | August | 8,151 | 8,062 | -1.1 % |
| 2025 | September | 5,977 | 6,527 | 9.2 % |
| 2025 | October | 5,771 | 6,612 | 14.6 % |
| 2025 | November | 3,423 | 3,462 | 1.1 % |
| 2025 | December | 3,265 | 2,532 | -22.5 % |
| Total | | 60,293 | 68,653 | 13.9 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 18.0 | 13.0 | -27.8 % |
| 2025 | February | 13.0 | 0.0 | -100.0 % |
| 2025 | March | 49.0 | 38.4 | -21.6 % |
| 2025 | April | 213.6 | 174.1 | -18.5 % |
| 2025 | May | 763.0 | 807.0 | 5.8 % |
| 2025 | June | 643.1 | 745.4 | 15.9 % |
| 2025 | July | 716.7 | 851.0 | 18.7 % |
| 2025 | August | 708.8 | 523.2 | -26.2 % |
| 2025 | September | 502.8 | 619.4 | 23.2 % |
| 2025 | October | 378.2 | 224.4 | -40.7 % |
| 2025 | November | 31.0 | 7.0 | -77.4 % |
| 2025 | December | 0.0 | 12.8 | 0.0 % |
| Total | | 4,037.2 | 4,015.7 | -0.5 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|-----------------|-----------------|--------------|
| 2025 | January | 3,401.3 | 2,682.5 | -21.1 % |
| 2025 | February | 3,071.1 | 2,673.1 | -13.0 % |
| 2025 | March | 3,135.3 | 3,489.5 | 11.3 % |
| 2025 | April | 2,970.7 | 4,125.9 | 38.9 % |
| 2025 | May | 3,355.4 | 4,149.6 | 23.7 % |
| 2025 | June | 2,974.1 | 3,451.8 | 16.1 % |
| 2025 | July | 2,675.6 | 4,658.9 | 74.1 % |
| 2025 | August | 4,297.8 | 3,828.2 | -10.9 % |
| 2025 | September | 4,374.7 | 4,179.3 | -4.5 % |
| 2025 | October | 3,756.1 | 4,280.3 | 14.0 % |
| 2025 | November | 3,768.7 | 2,849.0 | -24.4 % |
| 2025 | December | 2,709.9 | 3,559.6 | 31.4 % |
| Total | | 40,490.4 | 43,927.7 | 8.5 % |

Monthly Performance Pack

Carrying Trends



Tobermory - Kilchoan

Contractual Carrying Groups



This Month YoY

687

LY: 708 (-3%)

YoY

41,771

LY: 44,522 (-6.2%)

This Month YoY

174

LY: 226 (-23%)

YoY

11,197

LY: 11,512 (-2.7%)

This Month YoY

0.00

LY: 0.00

YoY

7.00

LY: 78.00 (-91%)

This Month YoY

23.50

LY: 0.00

YoY

253.50

LY: 215.20 (+17.8%)

Passengers

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 541 | 680 | 25.7 % |
| 2025 | February | 949 | 790 | -16.8 % |
| 2025 | March | 1,367 | 1,479 | 8.2 % |
| 2025 | April | 3,924 | 5,287 | 34.7 % |
| 2025 | May | 6,944 | 6,780 | -2.4 % |
| 2025 | June | 5,671 | 5,563 | -1.9 % |
| 2025 | July | 8,513 | 7,338 | -13.8 % |
| 2025 | August | 6,452 | 6,546 | 1.5 % |
| 2025 | September | 5,421 | 2,794 | -48.5 % |
| 2025 | October | 3,016 | 2,778 | -7.9 % |
| 2025 | November | 1,016 | 1,049 | 3.2 % |
| 2025 | December | 708 | 687 | -3.0 % |
| Total | | 44,522 | 41,771 | -6.2 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 182 | 196 | 7.7 % |
| 2025 | February | 274 | 242 | -11.7 % |
| 2025 | March | 271 | 494 | 82.3 % |
| 2025 | April | 932 | 1,398 | 50.0 % |
| 2025 | May | 1,843 | 2,062 | 11.9 % |
| 2025 | June | 1,600 | 1,698 | 6.1 % |
| 2025 | July | 1,956 | 1,601 | -18.1 % |
| 2025 | August | 1,402 | 1,613 | 15.0 % |
| 2025 | September | 1,611 | 512 | -68.2 % |
| 2025 | October | 888 | 836 | -5.9 % |
| 2025 | November | 327 | 371 | 13.5 % |
| 2025 | December | 226 | 174 | -23.0 % |
| Total | | 11,512 | 11,197 | -2.7 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|-------------|------------|----------------|
| 2025 | January | 0.0 | 0.0 | 0.0 % |
| 2025 | February | 0.0 | 0.0 | 0.0 % |
| 2025 | March | 0.0 | 0.0 | 0.0 % |
| 2025 | April | 0.0 | 7.0 | 0.0 % |
| 2025 | May | 21.0 | 0.0 | -100.0 % |
| 2025 | June | 7.0 | 0.0 | -100.0 % |
| 2025 | July | 22.0 | 0.0 | -100.0 % |
| 2025 | August | 14.0 | 0.0 | -100.0 % |
| 2025 | September | 14.0 | 0.0 | -100.0 % |
| 2025 | October | 0.0 | 0.0 | 0.0 % |
| 2025 | November | 0.0 | 0.0 | 0.0 % |
| 2025 | December | 0.0 | 0.0 | 0.0 % |
| Total | | 78.0 | 7.0 | -91.0 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|--------------|--------------|---------------|
| 2025 | January | 0.0 | 22.0 | 0.0 % |
| 2025 | February | 0.0 | 93.0 | 0.0 % |
| 2025 | March | 0.0 | 53.0 | 0.0 % |
| 2025 | April | 0.0 | 45.0 | 0.0 % |
| 2025 | May | 41.0 | 6.8 | -83.4 % |
| 2025 | June | 50.0 | 0.0 | -100.0 % |
| 2025 | July | 23.2 | 0.0 | -100.0 % |
| 2025 | August | 66.0 | 0.0 | -100.0 % |
| 2025 | September | 0.0 | 0.0 | 0.0 % |
| 2025 | October | 35.0 | 0.0 | -100.0 % |
| 2025 | November | 0.0 | 10.2 | 0.0 % |
| 2025 | December | 0.0 | 23.5 | 0.0 % |
| Total | | 215.2 | 253.5 | 17.8 % |



Fionnphort - Iona

Contractual Carrying Groups



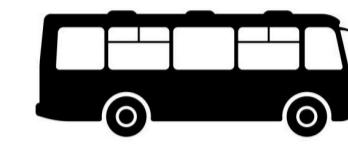
This Month YoY
2,432
LY: 2,166 (+12.3%)

YoY
226,876
LY: 221,243 (+2.5%)



This Month YoY
596
LY: 533 (+11.8%)

YoY
10,061
LY: 7,893 (+27.5%)



This Month YoY
0.00
LY: 0.00

YoY
84.00
LY: 0.00



This Month YoY
213.80
LY: 313.00 (-31.7%)

YoY
5.65K
LY: 4.73K (+19.6%)

Passengers

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|--------------|
| 2025 | January | 2,158 | 2,751 | 27.5 % |
| 2025 | February | 2,927 | 3,072 | 5.0 % |
| 2025 | March | 7,233 | 6,516 | -9.9 % |
| 2025 | April | 17,378 | 23,606 | 35.8 % |
| 2025 | May | 33,392 | 34,432 | 3.1 % |
| 2025 | June | 33,223 | 31,364 | -5.6 % |
| 2025 | July | 39,782 | 37,574 | -5.6 % |
| 2025 | August | 34,657 | 39,110 | 12.8 % |
| 2025 | September | 31,403 | 29,702 | -5.4 % |
| 2025 | October | 13,273 | 12,664 | -4.6 % |
| 2025 | November | 3,651 | 3,653 | 0.1 % |
| 2025 | December | 2,166 | 2,432 | 12.3 % |
| Total | | 221,243 | 226,876 | 2.5 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|--------------|---------------|---------------|
| 2025 | January | 458 | 611 | 33.4 % |
| 2025 | February | 512 | 670 | 30.9 % |
| 2025 | March | 678 | 839 | 23.7 % |
| 2025 | April | 679 | 829 | 22.1 % |
| 2025 | May | 704 | 827 | 17.5 % |
| 2025 | June | 648 | 873 | 34.7 % |
| 2025 | July | 755 | 1,259 | 66.8 % |
| 2025 | August | 846 | 1,077 | 27.3 % |
| 2025 | September | 751 | 980 | 30.5 % |
| 2025 | October | 654 | 814 | 24.5 % |
| 2025 | November | 675 | 686 | 1.6 % |
| 2025 | December | 533 | 596 | 11.8 % |
| Total | | 7,893 | 10,061 | 27.5 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|------------|-------------|--------------|
| 2025 | January | 0.0 | 0.0 | 0.0 % |
| 2025 | February | 0.0 | 0.0 | 0.0 % |
| 2025 | March | 0.0 | 0.0 | 0.0 % |
| 2025 | April | 0.0 | 0.0 | 0.0 % |
| 2025 | May | 0.0 | 8.0 | 0.0 % |
| 2025 | June | 0.0 | 38.0 | 0.0 % |
| 2025 | July | 0.0 | 38.0 | 0.0 % |
| 2025 | August | 0.0 | 0.0 | 0.0 % |
| 2025 | September | 0.0 | 0.0 | 0.0 % |
| 2025 | October | 0.0 | 0.0 | 0.0 % |
| 2025 | November | 0.0 | 0.0 | 0.0 % |
| 2025 | December | 0.0 | 0.0 | 0.0 % |
| Total | | 0.0 | 84.0 | 0.0 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 163.0 | 184.0 | 12.9 % |
| 2025 | February | 220.0 | 206.0 | -6.4 % |
| 2025 | March | 259.5 | 467.2 | 80.0 % |
| 2025 | April | 304.2 | 512.0 | 68.3 % |
| 2025 | May | 455.0 | 452.6 | -0.5 % |
| 2025 | June | 636.2 | 608.0 | -4.4 % |
| 2025 | July | 543.1 | 746.4 | 37.4 % |
| 2025 | August | 578.4 | 789.0 | 36.4 % |
| 2025 | September | 440.3 | 712.7 | 61.9 % |
| 2025 | October | 263.4 | 294.5 | 11.8 % |
| 2025 | November | 550.5 | 467.9 | -15.0 % |
| 2025 | December | 313.0 | 213.8 | -31.7 % |
| Total | | 4,726.6 | 5,654.1 | 19.6 % |

Monthly Performance Pack

Carrying Trends



Cars



Oban - Craignure

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|----------------|----------------|---------------|
| 2025 | January | 3,649 | 4,354 | 19.3 % |
| 2025 | February | 5,372 | 5,377 | 0.1 % |
| 2025 | March | 8,265 | 6,452 | -21.9 % |
| 2025 | April | 10,826 | 10,268 | -5.2 % |
| 2025 | May | 12,770 | 11,477 | -10.1 % |
| 2025 | June | 15,095 | 11,302 | -25.1 % |
| 2025 | July | 16,713 | 14,604 | -12.6 % |
| 2025 | August | 16,447 | 16,918 | 2.9 % |
| 2025 | September | 14,368 | 14,699 | 2.3 % |
| 2025 | October | 9,385 | 8,391 | -10.6 % |
| 2025 | November | 4,994 | 5,108 | 2.3 % |
| 2025 | December | 3,892 | 5,334 | 37.1 % |
| Total | | 121,776 | 114,284 | -6.2 % |

Fishnish - Lochaline

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 1,535 | 1,404 | -8.5 % |
| 2025 | February | 1,716 | 1,848 | 7.7 % |
| 2025 | March | 2,334 | 2,846 | 21.9 % |
| 2025 | April | 3,280 | 4,792 | 46.1 % |
| 2025 | May | 5,770 | 6,510 | 12.8 % |
| 2025 | June | 4,408 | 5,286 | 19.9 % |
| 2025 | July | 4,782 | 6,358 | 33.0 % |
| 2025 | August | 6,042 | 5,968 | -1.2 % |
| 2025 | September | 4,264 | 4,586 | 7.6 % |
| 2025 | October | 3,932 | 4,530 | 15.2 % |
| 2025 | November | 2,280 | 2,481 | 8.8 % |
| 2025 | December | 2,258 | 1,771 | -21.6 % |
| Total | | 42,601 | 48,380 | 13.6 % |

Tobermory - Kilchoan

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|--------------|---------------|
| 2025 | January | 156 | 177 | 13.5 % |
| 2025 | February | 251 | 214 | -14.7 % |
| 2025 | March | 226 | 395 | 74.8 % |
| 2025 | April | 718 | 1,084 | 51.0 % |
| 2025 | May | 1,337 | 1,462 | 9.3 % |
| 2025 | June | 1,207 | 1,238 | 2.6 % |
| 2025 | July | 1,530 | 1,228 | -19.7 % |
| 2025 | August | 1,058 | 1,246 | 17.8 % |
| 2025 | September | 1,146 | 165 | -85.6 % |
| 2025 | October | 707 | 677 | -4.2 % |
| 2025 | November | 276 | 304 | 10.1 % |
| 2025 | December | 189 | 138 | -27.0 % |
| Total | | 8,801 | 8,328 | -5.4 % |

Fionnphort - Iona

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|--------------|----------------|
| 2025 | January | 79 | 375 | 374.7 % |
| 2025 | February | 87 | 345 | 296.6 % |
| 2025 | March | 74 | 465 | 528.4 % |
| 2025 | April | 76 | 504 | 563.2 % |
| 2025 | May | 106 | 486 | 358.5 % |
| 2025 | June | 85 | 479 | 463.5 % |
| 2025 | July | 202 | 635 | 214.4 % |
| 2025 | August | 379 | 545 | 43.8 % |
| 2025 | September | 351 | 550 | 56.7 % |
| 2025 | October | 263 | 456 | 73.4 % |
| 2025 | November | 298 | 338 | 13.4 % |
| 2025 | December | 262 | 385 | 46.9 % |
| Total | | 2,262 | 5,563 | 145.9 % |

Monthly Performance Pack

Carrying Trends



LGVs



Oban - Craignure

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 686 | 888 | 29.4 % |
| 2025 | February | 1,045 | 982 | -6.0 % |
| 2025 | March | 1,258 | 1,103 | -12.3 % |
| 2025 | April | 1,190 | 1,002 | -15.8 % |
| 2025 | May | 1,067 | 944 | -11.5 % |
| 2025 | June | 1,230 | 896 | -27.2 % |
| 2025 | July | 1,255 | 1,073 | -14.5 % |
| 2025 | August | 1,206 | 1,159 | -3.9 % |
| 2025 | September | 1,170 | 1,225 | 4.7 % |
| 2025 | October | 1,197 | 1,048 | -12.4 % |
| 2025 | November | 917 | 856 | -6.7 % |
| 2025 | December | 635 | 810 | 27.6 % |
| Total | | 12,856 | 11,986 | -6.8 % |

Fishnish - Lochaline

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|---------------|---------------|
| 2025 | January | 495 | 698 | 41.0 % |
| 2025 | February | 429 | 719 | 67.6 % |
| 2025 | March | 423 | 876 | 107.1 % |
| 2025 | April | 458 | 933 | 103.7 % |
| 2025 | May | 907 | 1,123 | 23.8 % |
| 2025 | June | 650 | 990 | 52.3 % |
| 2025 | July | 902 | 1,041 | 15.4 % |
| 2025 | August | 936 | 1,015 | 8.4 % |
| 2025 | September | 711 | 930 | 30.8 % |
| 2025 | October | 886 | 1,223 | 38.0 % |
| 2025 | November | 824 | 721 | -12.5 % |
| 2025 | December | 771 | 596 | -22.7 % |
| Total | | 8,392 | 10,865 | 29.5 % |

Tobermory - Kilchoan

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|------------|------------|---------------|
| 2025 | January | 3 | 10 | 233.3 % |
| 2025 | February | 2 | 15 | 650.0 % |
| 2025 | March | 3 | 44 | 1366.7 % |
| 2025 | April | 21 | 46 | 119.0 % |
| 2025 | May | 36 | 64 | 77.8 % |
| 2025 | June | 47 | 55 | 17.0 % |
| 2025 | July | 41 | 47 | 14.6 % |
| 2025 | August | 25 | 43 | 72.0 % |
| 2025 | September | 42 | 3 | -92.9 % |
| 2025 | October | 33 | 36 | 9.1 % |
| 2025 | November | 15 | 39 | 160.0 % |
| 2025 | December | 10 | 7 | -30.0 % |
| Total | | 278 | 409 | 47.1 % |

Fionnphort - Iona

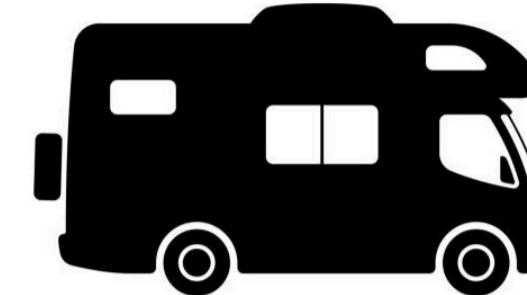
| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|--------------|----------------|
| 2025 | January | 45 | 193 | 328.9 % |
| 2025 | February | 59 | 250 | 323.7 % |
| 2025 | March | 36 | 308 | 755.6 % |
| 2025 | April | 45 | 314 | 597.8 % |
| 2025 | May | 29 | 328 | 1031.0 % |
| 2025 | June | 33 | 376 | 1039.4 % |
| 2025 | July | 52 | 549 | 955.8 % |
| 2025 | August | 144 | 488 | 238.9 % |
| 2025 | September | 162 | 402 | 148.1 % |
| 2025 | October | 96 | 311 | 224.0 % |
| 2025 | November | 242 | 227 | -6.2 % |
| Total | | 1,103 | 3,941 | 257.3 % |

Monthly Performance Pack

Carrying Trends



Motorhomes



Oban - Craignure

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|---------------|---------------|---------------|
| 2025 | January | 103 | 129 | 25.2 % |
| 2025 | February | 178 | 184 | 3.4 % |
| 2025 | March | 523 | 341 | -34.8 % |
| 2025 | April | 1,274 | 1,494 | 17.3 % |
| 2025 | May | 1,885 | 1,679 | -10.9 % |
| 2025 | June | 1,824 | 1,390 | -23.8 % |
| 2025 | July | 1,840 | 1,539 | -16.4 % |
| 2025 | August | 1,797 | 2,019 | 12.4 % |
| 2025 | September | 1,928 | 2,158 | 11.9 % |
| 2025 | October | 887 | 878 | -1.0 % |
| 2025 | November | 237 | 239 | 0.8 % |
| 2025 | December | 137 | 275 | 100.7 % |
| Total | | 12,613 | 12,325 | -2.3 % |

Fishnish - Lochaline

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|--------------|---------------|
| 2025 | January | 28 | 25 | -10.7 % |
| 2025 | February | 37 | 57 | 54.1 % |
| 2025 | March | 103 | 142 | 37.9 % |
| 2025 | April | 368 | 721 | 95.9 % |
| 2025 | May | 948 | 1,274 | 34.4 % |
| 2025 | June | 541 | 784 | 44.9 % |
| 2025 | July | 567 | 941 | 66.0 % |
| 2025 | August | 738 | 878 | 19.0 % |
| 2025 | September | 557 | 867 | 55.7 % |
| 2025 | October | 407 | 576 | 41.5 % |
| 2025 | November | 80 | 105 | 31.3 % |
| 2025 | December | 54 | 86 | 59.3 % |
| Total | | 4,428 | 6,456 | 45.8 % |

Tobermory - Kilchoan

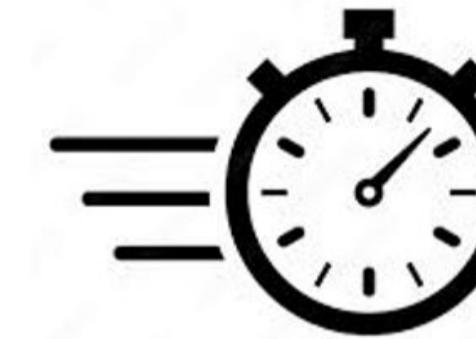
| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|--------------|--------------|----------------|
| 2025 | January | 2 | 2 | 0.0 % |
| 2025 | February | 2 | 10 | 400.0 % |
| 2025 | March | 17 | 31 | 82.4 % |
| 2025 | April | 129 | 200 | 55.0 % |
| 2025 | May | 394 | 429 | 8.9 % |
| 2025 | June | 283 | 275 | -2.8 % |
| 2025 | July | 290 | 252 | -13.1 % |
| 2025 | August | 237 | 230 | -3.0 % |
| 2025 | September | 312 | 44 | -85.9 % |
| 2025 | October | 108 | 105 | -2.8 % |
| 2025 | November | 11 | 18 | 63.6 % |
| 2025 | December | 9 | 10 | 11.1 % |
| Total | | 1,794 | 1,606 | -10.5 % |

Fionnphort - Iona

| Year | Month | Last Year | This Year | Var % |
|--------------|-----------|-----------|-----------|----------------|
| 2025 | January | 0 | 4 | 0.0 % |
| 2025 | February | 0 | 3 | 0.0 % |
| 2025 | March | 0 | 4 | 0.0 % |
| 2025 | April | 0 | 0 | 0.0 % |
| 2025 | May | 0 | 2 | 0.0 % |
| 2025 | June | 0 | 0 | 0.0 % |
| 2025 | July | 0 | 8 | 0.0 % |
| 2025 | August | 2 | 4 | 100.0 % |
| 2025 | September | 3 | 2 | -33.3 % |
| 2025 | October | 4 | 1 | -75.0 % |
| 2025 | November | 4 | 1 | -75.0 % |
| 2025 | December | 2 | 2 | 0.0 % |
| Total | | 15 | 31 | 106.7 % |



Reliability & Punctuality



Reliability

| Route | | Fionnphort - Iona | | Fishnish - Lochaline | | Oban - Craignure | | Tobermory - Kilchoan | |
|-------|-----------|-------------------|--------|----------------------|--------|------------------|--------|----------------------|--------|
| Year | Month | Contractual | Actual | Contractual | Actual | Contractual | Actual | Contractual | Actual |
| 2025 | January | 99.1% | 81.7% | 100.0% | 95.5% | 99.4% | 95.1% | 97.6% | 92.9% |
| | February | 100.0% | 89.9% | 99.6% | 98.2% | 100.0% | 94.7% | 100.0% | 86.3% |
| | March | 100.0% | 96.8% | 100.0% | 100.0% | 98.3% | 95.9% | 100.0% | 95.1% |
| | April | 100.0% | 100.0% | 100.0% | 99.8% | 92.9% | 91.7% | 100.0% | 96.5% |
| | May | 99.8% | 99.1% | 96.9% | 96.9% | 100.0% | 100.0% | 99.5% | 99.0% |
| | June | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | July | 100.0% | 100.0% | 99.5% | 99.3% | 100.0% | 100.0% | 100.0% | 99.8% |
| | August | 100.0% | 97.2% | 100.0% | 97.6% | 99.7% | 93.8% | 100.0% | 89.1% |
| | September | 100.0% | 98.2% | 99.8% | 99.0% | 99.8% | 99.3% | 95.0% | 84.7% |
| | October | 100.0% | 92.3% | 100.0% | 96.9% | 99.0% | 86.4% | 97.0% | 87.8% |
| | November | 98.4% | 94.2% | 99.3% | 99.0% | 95.4% | 92.6% | 100.0% | 94.6% |
| | December | 96.7% | 77.4% | 100.0% | 97.2% | 92.7% | 88.3% | 100.0% | 92.3% |
| Total | | 99.7% | 95.6% | 99.6% | 98.3% | 98.3% | 95.3% | 99.0% | 93.7% |

Punctuality

| Route | | Fionnphort - Iona | | Fishnish - Lochaline | | Oban - Craignure | | Tobermory - Kilchoan | |
|-------|-----------|-------------------|--------|----------------------|--------|------------------|--------|----------------------|--------|
| Year | Month | Contractual | Actual | Contractual | Actual | Contractual | Actual | Contractual | Actual |
| 2025 | January | 100.0% | 94.8% | 100.0% | 99.6% | 98.8% | 80.4% | 100.0% | 98.7% |
| | February | 99.7% | 91.9% | 99.4% | 97.2% | 99.4% | 93.0% | 100.0% | 100.0% |
| | March | 98.2% | 91.2% | 99.8% | 99.4% | 99.6% | 87.1% | 100.0% | 98.5% |
| | April | 100.0% | 97.1% | 99.6% | 96.1% | 98.5% | 93.2% | 100.0% | 98.5% |
| | May | 99.9% | 97.8% | 98.5% | 90.0% | 98.9% | 92.6% | 100.0% | 98.3% |
| | June | 100.0% | 97.2% | 99.7% | 98.7% | 99.0% | 91.7% | 99.5% | 96.8% |
| | July | 99.8% | 96.9% | 98.8% | 92.3% | 98.4% | 92.2% | 99.5% | 97.8% |
| | August | 100.0% | 97.3% | 99.7% | 96.6% | 98.5% | 91.6% | 100.0% | 98.9% |
| | September | 100.0% | 95.9% | 99.1% | 93.1% | 99.0% | 94.5% | 100.0% | 99.7% |
| | October | 99.7% | 97.1% | 95.0% | 86.9% | 99.5% | 97.0% | 100.0% | 99.3% |
| | November | 100.0% | 96.7% | 100.0% | 99.3% | 97.2% | 93.8% | 100.0% | 98.1% |
| | December | 98.5% | 93.3% | 100.0% | 100.0% | 97.7% | 93.0% | 100.0% | 98.1% |
| Total | | 99.8% | 96.2% | 99.1% | 95.4% | 98.7% | 92.1% | 99.9% | 98.5% |



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

| Year | Month | Route | Leg | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
|--------------|----------|----------------------|---------------------|-------------------|--------------------|---------------------|--------------------|-------------------|
| 2025 | December | Fionnphort - Iona | Fionnphort-Iona | 179 | 210 | 14 | 45 | 0 |
| 2025 | December | Fionnphort - Iona | Iona-Fionnphort | 174 | 214 | 11 | 51 | 0 |
| 2025 | December | Fishnish - Lochaline | Fishnish-Lochaline | 282 | 289 | 1 | 8 | 0 |
| 2025 | December | Fishnish - Lochaline | Lochaline-Fishnish | 282 | 289 | 1 | 8 | 0 |
| 2025 | December | Oban - Craignure | Craignure-Castlebay | 1 | | 1 | 0 | 0 |
| 2025 | December | Oban - Craignure | Craignure-Oban | 177 | 193 | 7 | 23 | 0 |
| 2025 | December | Oban - Craignure | Oban-Craignure | 176 | 193 | 5 | 22 | 0 |
| 2025 | December | Tobermory - Kilchoan | Kilchoan-Tobermory | 77 | 84 | 0 | 7 | 0 |
| 2025 | December | Tobermory - Kilchoan | Tobermory-Kilchoan | 78 | 84 | 0 | 6 | 0 |
| Total | | | | 1,426 | 1,556 | 40 | 170 | 0 |

Summary of Cancellations, Lateness & Relief Events by Route and Leg

| Year | Month | Route | Leg | Cancelled Sailings | Cancelled (Relief) | Cancelled (No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No Relief) | Level 2 Late | Level 2 (Relief) | Level 2 (No Relief) |
|--------------|----------|----------------------|---------------------|--------------------|--------------------|-----------------------|--------------|--------------|------------------|---------------------|--------------|------------------|---------------------|
| 2025 | December | Fionnphort - Iona | Fionnphort-Iona | 45 | 38 | 7 | 150 | 8 | 6 | 2 | 7 | 4 | 3 |
| 2025 | December | Fionnphort - Iona | Iona-Fionnphort | 51 | 44 | 7 | 156 | 5 | 5 | 0 | 2 | 2 | 0 |
| 2025 | December | Fishnish - Lochaline | Fishnish-Lochaline | 8 | 8 | 0 | 281 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | December | Fishnish - Lochaline | Lochaline-Fishnish | 8 | 8 | 0 | 281 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | December | Oban - Craignure | Craignure-Castlebay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | December | Oban - Craignure | Craignure-Oban | 23 | 8 | 15 | 154 | 6 | 5 | 1 | 10 | 5 | 5 |
| 2025 | December | Oban - Craignure | Oban-Craignure | 22 | 9 | 13 | 163 | 4 | 4 | 0 | 4 | 2 | 2 |
| 2025 | December | Tobermory - Kilchoan | Kilchoan-Tobermory | 7 | 7 | 0 | 75 | 2 | 2 | 0 | 0 | 0 | 0 |
| 2025 | December | Tobermory - Kilchoan | Tobermory-Kilchoan | 6 | 6 | 0 | 77 | 0 | 0 | 0 | 1 | 1 | 0 |
| Total | | | | 170 | 128 | 42 | 1,337 | 25 | 22 | 3 | 24 | 14 | 10 |

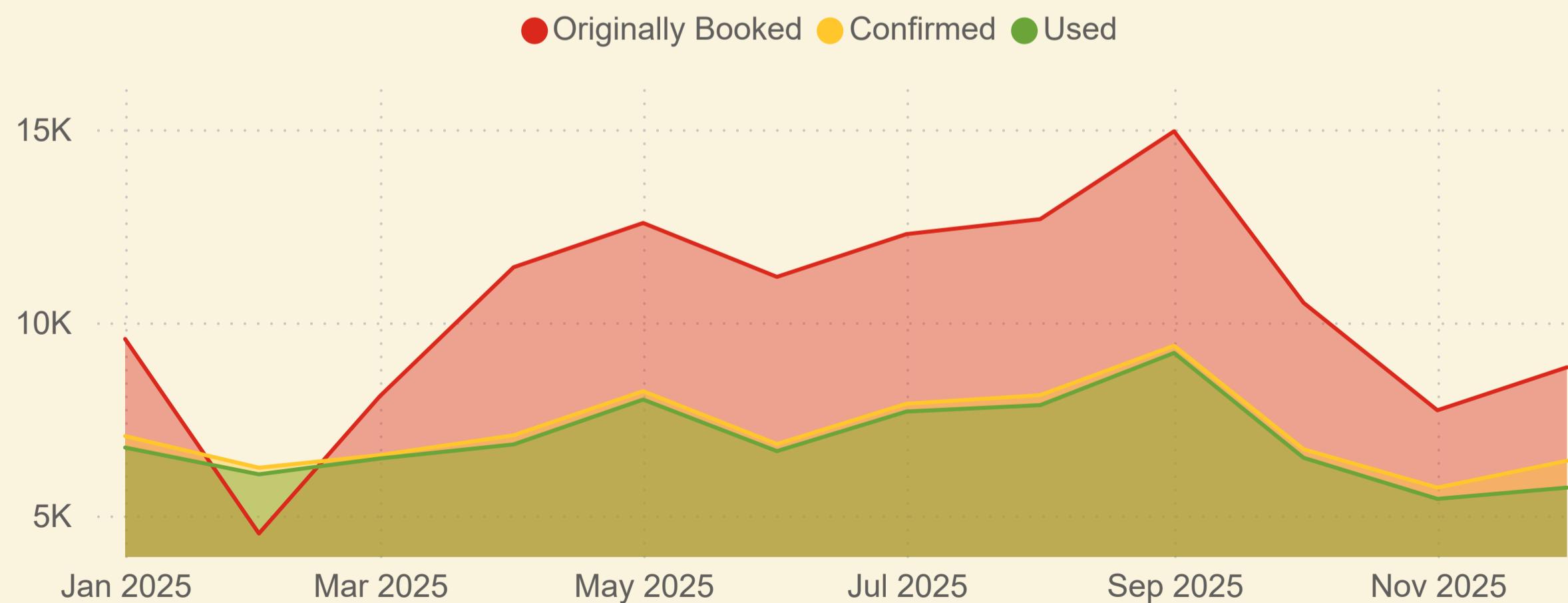


Commercial Block Booking Utilisation

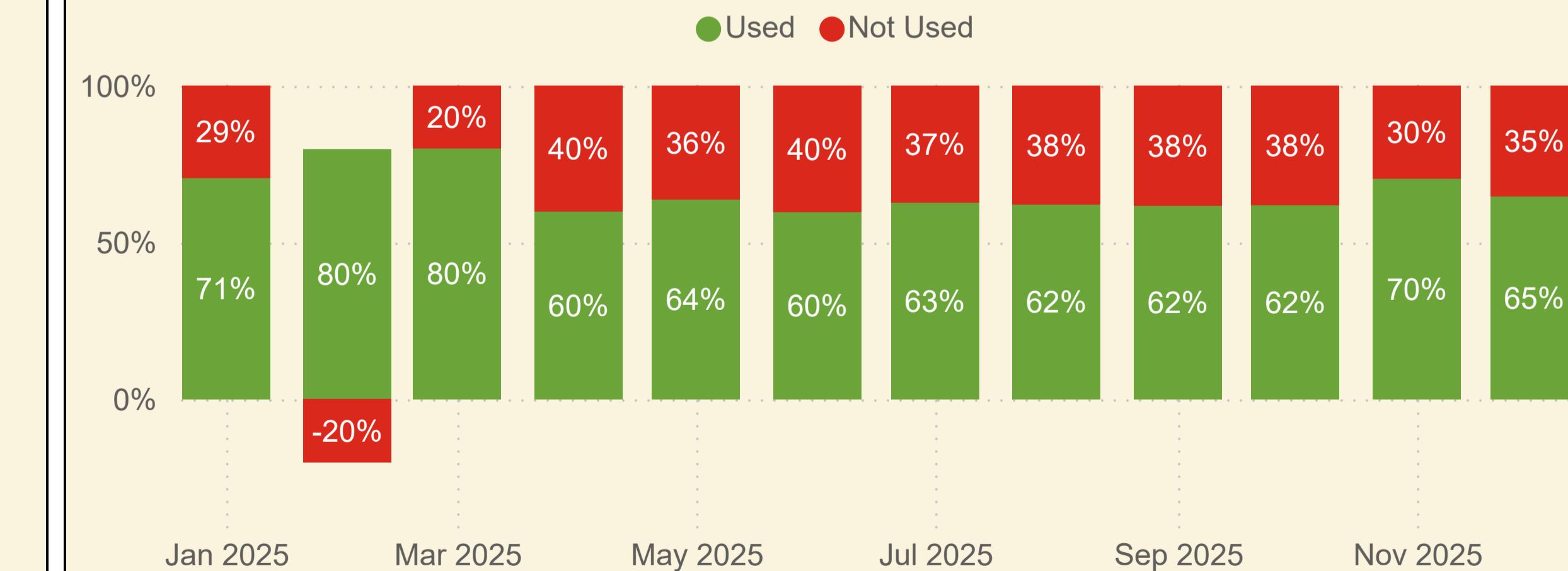
Block Booked vs Utilised

| Route Name | Month Year | Originally Booked | Booked 24hrs Prior | Confirmed | No Show | Used | Confirmed vs Block Booked | Used vs Confirmed | Used vs Block Booked |
|------------------|------------|-------------------|--------------------|---------------|--------------|---------------|---------------------------|-------------------|----------------------|
| Oban - Craignure | Jan-2025 | 9,568 | 8,280 | 7,054 | 296 | 6,758 | 74% | 96% | 71% |
| Oban - Craignure | Feb-2025 | 4,532 | 7,667 | 6,234 | 170 | 6,065 | 138% | 97% | 134% |
| Oban - Craignure | Mar-2025 | 8,085 | 8,237 | 6,562 | 88 | 6,474 | 81% | 99% | 80% |
| Oban - Craignure | Apr-2025 | 11,426 | 8,856 | 7,075 | 236 | 6,839 | 62% | 97% | 60% |
| Oban - Craignure | May-2025 | 12,571 | 10,408 | 8,217 | 217 | 8,000 | 65% | 97% | 64% |
| Oban - Craignure | Jun-2025 | 11,176 | 8,679 | 6,848 | 183 | 6,665 | 61% | 97% | 60% |
| Oban - Craignure | Jul-2025 | 12,284 | 9,554 | 7,892 | 203 | 7,690 | 64% | 97% | 63% |
| Oban - Craignure | Aug-2025 | 12,671 | 9,990 | 8,114 | 259 | 7,856 | 64% | 97% | 62% |
| Oban - Craignure | Sep-2025 | 14,946 | 11,613 | 9,393 | 186 | 9,207 | 63% | 98% | 62% |
| Oban - Craignure | Oct-2025 | 10,505 | 7,784 | 6,714 | 221 | 6,492 | 64% | 97% | 62% |
| Oban - Craignure | Nov-2025 | 7,722 | 5,545 | 5,720 | 292 | 5,429 | 74% | 95% | 70% |
| Oban - Craignure | Dec-2025 | 8,835 | 6,407 | 6,416 | 696 | 5,720 | 73% | 89% | 65% |
| Total | | 124,323 | 103,019 | 86,239 | 3,046 | 83,193 | 69% | 96% | 67% |

Commercial Block Booking Utilisation Trend (Last 12 Months)



Used vs Block Booked % (Last 12 Months)



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.