Monthly Performance Pack Carrying Trends



Shipped Passengers



Monthly Performance Pack Carrying Trends



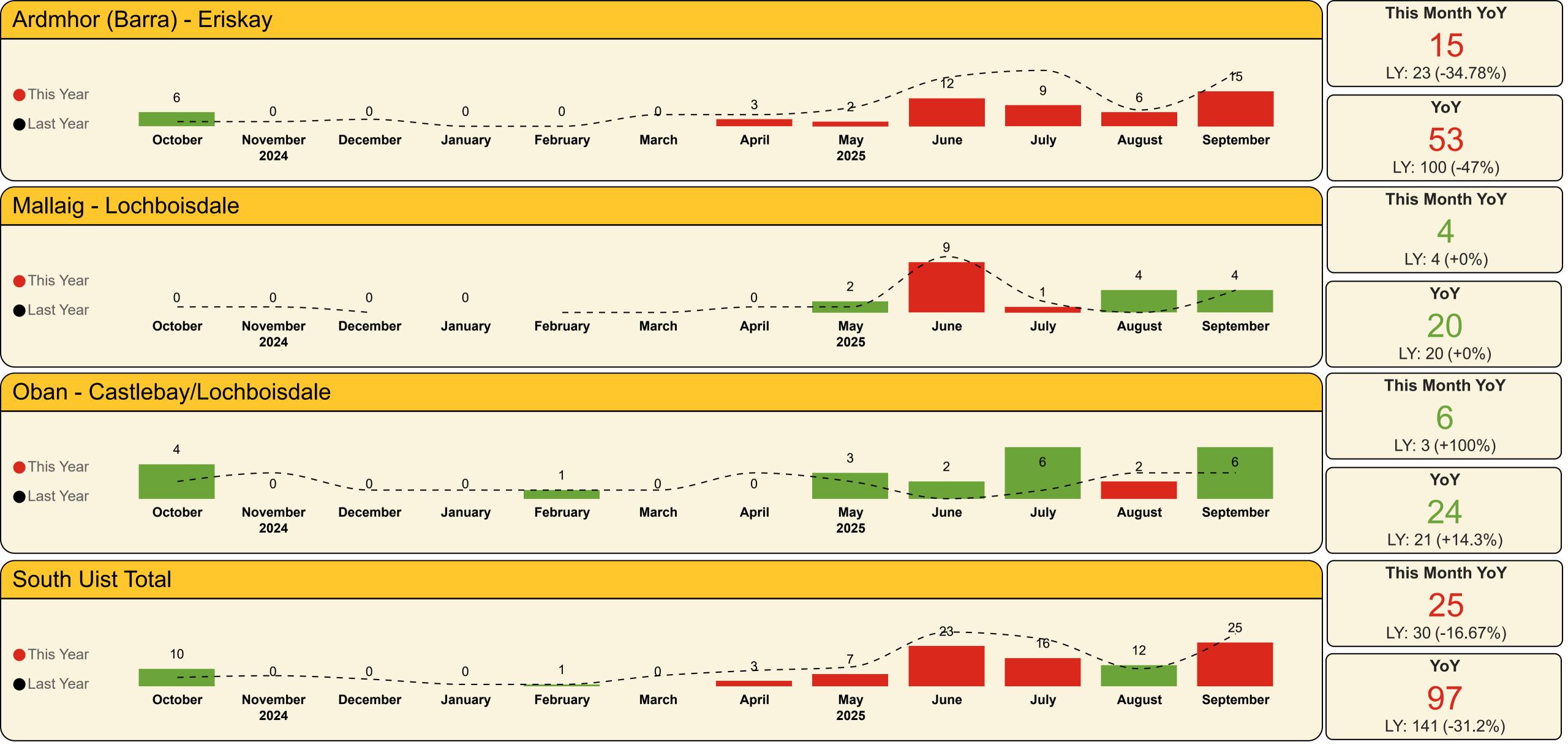




Monthly Performance Pack Carrying Trends



Shipped Coaches



Ardmhor (Barra) - Eriskay

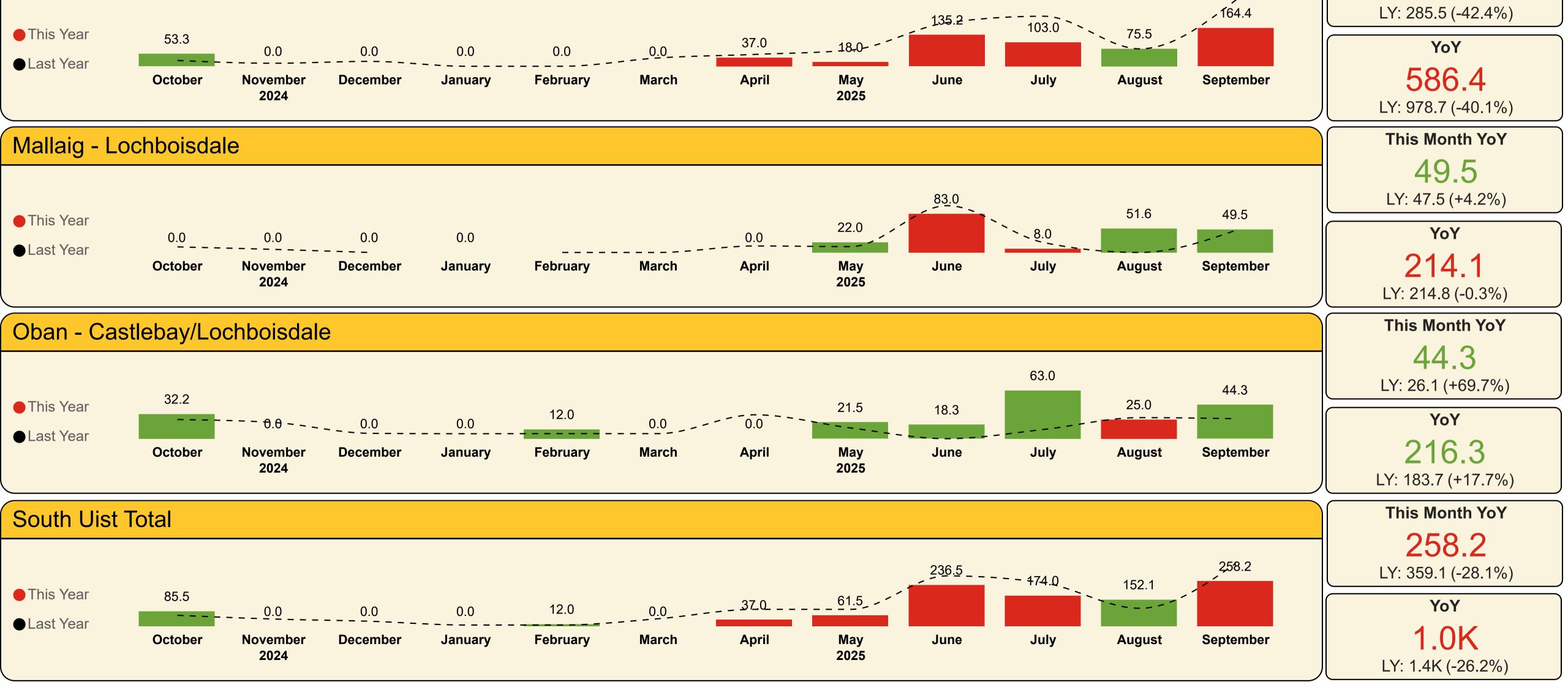
Monthly Performance Pack Carrying Trends



This Month YoY

164.4

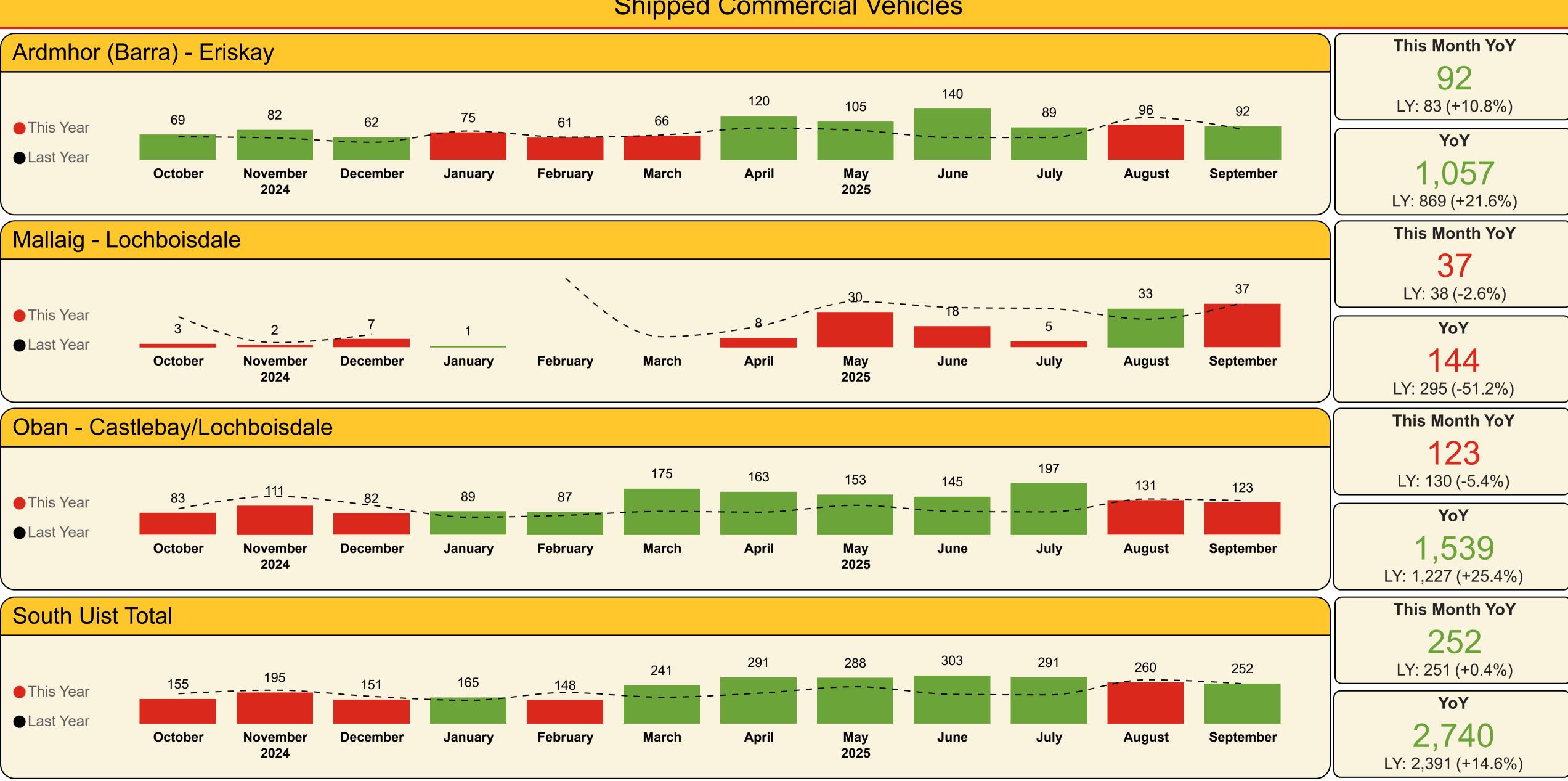
Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**



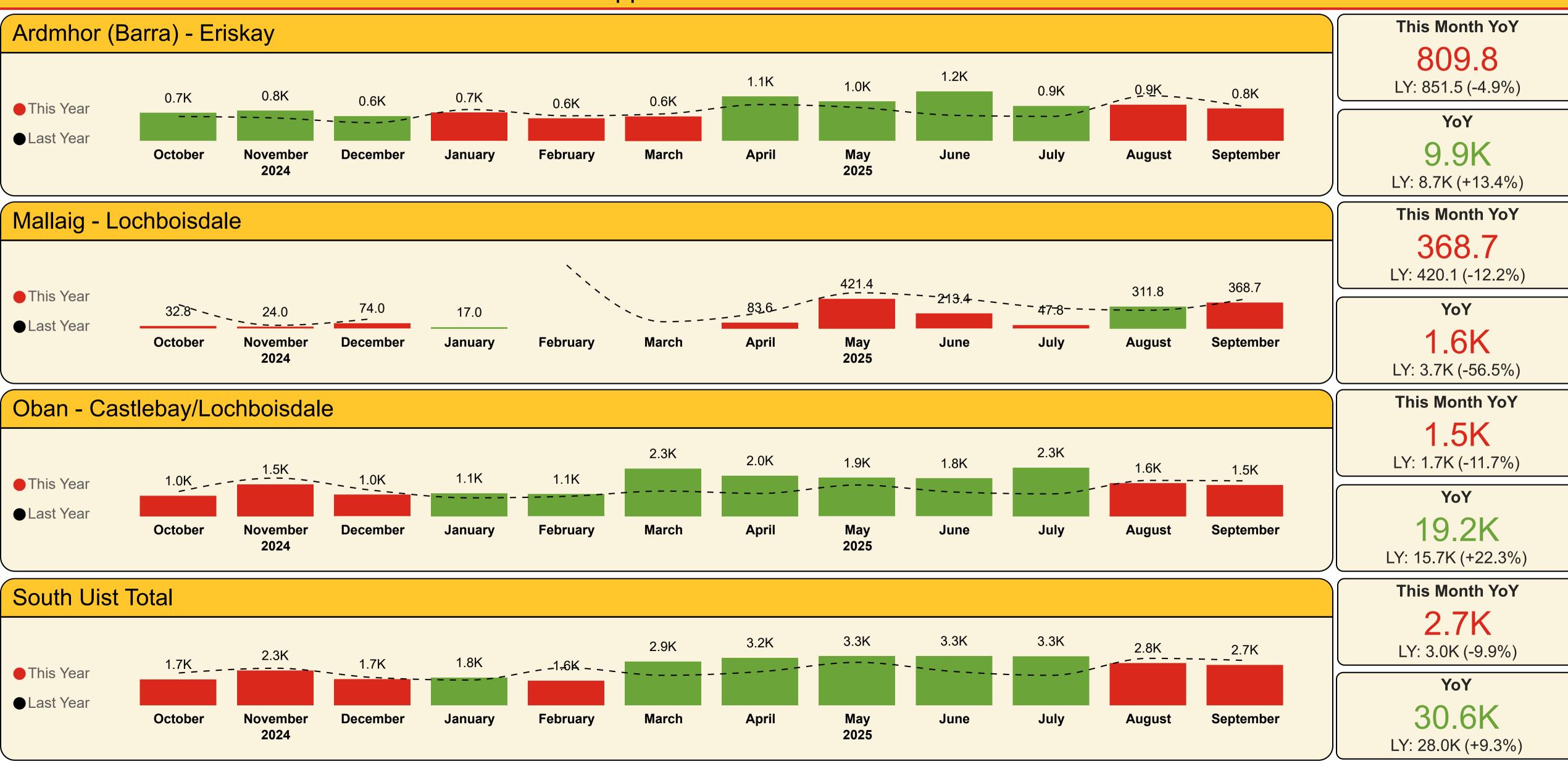
Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





South Uist Total

Contractual Carrying Groups





14,446 LY: 14,885 (-2.9%) YoY

132,574 LY: 137,394 (-3.5%)

6,311 LY: 6,526 (-3.3%)

This Month YoY



Cars

YoY

55,759 LY: 57,956 (-3.8%)

This Month YoY

LY: 359.10 (-28.1%)

258.20



YoY

1.02K

LY: 1.38K (-26.2%) LY: 2.98



This Month YoY

2.69K

LY: 2.98K (-9.9%)

YoY

30.62K

LY: 28.02K (+9.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	7,910	5,874	-25.7 %
2024	November	4,688	3,823	-18.5 %
2024	December	3,629	3,528	-2.8 %
2025	January	3,062	3,339	9.0 %
2025	February	4,027	2,916	-27.6 %
2025	March	6,064	4,250	-29.9 %
2025	April	10,372	12,300	18.6 %
2025	May	18,946	18,582	-1.9 %
2025	June	20,040	17,890	-10.7 %
2025	July	23,863	23,906	0.2 %
2025	August	19,908	21,720	9.1 %
2025	September	14,885	14,446	-2.9 %
Total		137,394	132,574	-3.5 %

Year	Month	Last Year	This Year	Variance %
2024	October	3,706	2,882	-22.2 %
2024	November	2,637	2,198	-16.6 %
2024	December	1,956	1,901	-2.8 %
2025	January	1,744	1,970	13.0 %
2025	February	2,233	1,632	-26.9 %
2025	March	3,157	2,333	-26.1 %
2025	April	4,604	5,284	14.8 %
2025	May	7,540	7,647	1.4 %
2025	June	7,839	7,122	-9.1 %
2025	July	8,524	8,478	-0.5 %
2025	August	7,490	8,001	6.8 %
2025	September	6,526	6,311	-3.3 %
Total		57,956	55,759	-3.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	62.0	85.5	37.9 %
2024	November	40.8	0.0	-100.0 %
2024	December	28.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	42.6	0.0	-100.0 %
2025	April	96.2	37.0	-61.5 %
2025	May	96.3	61.5	-36.1 %
2025	June	288.1	236.5	-17.9 %
2025	July	248.5	174.0	-30.0 %
2025	August	102.5	152.1	48.4 %
2025	September	359.1	258.2	-28.1 %
Total		1,377.2	1,016.8	-26.2 %

′ ear	Month	Last Year	This Year	Variance %
2024	October	2,145.4	1,724.6	-19.6 %
2024	November	2,461.1	2,317.3	-5.8 %
2024	December	1,846.8	1,731.4	-6.2 %
2025	January	1,674.4	1,836.8	9.7 %
2025	February	2,492.6	1,634.0	-34.4 %
2025	March	1,988.0	2,914.5	46.6 %
2025	April	2,235.0	3,151.5	41.0 %
2025	May	2,852.0	3,268.2	14.6 %
2025	June	2,240.0	3,279.7	46.4 %
2025	July	1,988.5	3,265.9	64.2 %
2025	August	3,119.8	2,812.9	-9.8 %
2025	September	2,980.4	2,686.6	-9.9 %
Γotal		28,024.0	30,623.3	9.3 %



Ardmhor (Barra) - Eriskay

Contractual Carrying Groups





5,992 LY: 6,853 (-12.6%) YoY

55,887 LY: 58,209 (-4%)



This Month YoY

2,529 LY: 2,947 (-14.2%)

YoY

24,614 LY: 25,457 (-3.3%)

This Month YoY

164.40

LY: 285.50 (-42.4%)

YoY

586.40

Last Vear This Year Variance %

LY: 978.70 (-40.1%) LY: 851.50 (-4.9%)



This Month YoY

809.80

Year Month

9.88K

LY: 8.71K (+13.4%)

Last Year This Year Variance %

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	2,836	2,797	-1.4 %
2024	November	2,118	2,060	-2.7 %
2024	December	1,331	1,426	7.1 %
2025	January	1,441	1,470	2.0 %
2025	February	1,996	1,732	-13.2 %
2025	March	2,852	2,126	-25.5 %
2025	April	4,541	5,302	16.8 %
2025	May	8,418	8,380	-0.5 %
2025	June	8,344	7,910	-5.2 %
2025	July	9,036	9,020	-0.2 %
2025	August	8,443	7,672	-9.1 %
2025	September	6,853	5,992	-12.6 %
Total		58,209	55,887	-4.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	1,458	1,522	4.4 %
2024	November	1,263	1,295	2.5 %
2024	December	801	909	13.5 %
2025	January	910	976	7.3 %
2025	February	1,209	1,067	-11.7 %
2025	March	1,656	1,325	-20.0 %
2025	April	2,162	2,454	13.5 %
2025	May	3,362	3,390	0.8 %
2025	June	3,187	2,971	-6.8 %
2025	July	3,334	3,339	0.1 %
2025	August	3,168	2,837	-10.4 %
2025	September	2,947	2,529	-14.2 %
Total		25,457	24,614	-3.3 %

Coach Metres

Year	Month	Last Year	inis Year	variance %
2024	October	25.0	53.3	113.2 %
2024	November	13.0	0.0	-100.0 %
2024	December	21.0	0.0	-100.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	36.0	0.0	-100.0 %
2025	April	51.0	37.0	-27.5 %
2025	May	69.7	18.0	-74.2 %
2025	June	187.5	135.2	-27.9 %
2025	July	215.0	103.0	-52.1 %
2025	August	75.0	75.5	0.7 %
2025	September	285.5	164.4	-42.4 %
Total		978.7	586.4	-40.1 %

otal		8,706.7	9,876.5	13.4 %
2025	September	851.5	809.8	-4.9 %
2025	August	1,130.2	904.0	-20.0 %
2025	July	613.5	874.7	42.6 %
2025	June	639.5	1,237.3	93.5 %
2025	May	835.0	985.8	18.1 %
2025	April	909.5	1,109.7	22.0 %
2025	March	676.0	611.9	-9.5 %
2025	February	628.0	561.7	-10.6 %
2025	January	786.0	707.5	-10.0 %
2024	December	454.5	617.5	35.9 %
2024	November	572.5	756.0	32.1 %
2024	October	610.5	700.6	14.8 %



Mallaig - Lochboisdale

Contractual Carrying Groups



This Month YoY

3,295 LY: 2,993 (+10.1%) YoY

18,295 LY: 28,000 (-34.7%)



This Month YoY

1,608 LY: 1,465 (+9.8%)

YoY

7,918 LY: 12,198 (-35.1%)

9.8 %

-35.1 %

This Month YoY

49.5 LY: 47.5 (+4.2%)

YoY

214.1

Last Voor This Voor Variance %

LY: 214.8 (-0.3%) LY: 420.1 (-12.2%)

Year Month

This Month YoY

368.7 : 420.1 (-12.2%)

1.6K LY: 3.7K (-56.5%)

Last Year This Year Variance %

YoY

Year	Month	Last Year	This Year	Variance %
2024	October	2,150	300	-86.0 %
2024	November	196	82	-58.2 %
2024	December	417	421	1.0 %
2025	January		253	
2025	February	674		-100.0 %
2025	March	1,126		-100.0 %
2025	April	1,707	459	-73.1 %
2025	May	3,176	2,182	-31.3 %
2025	June	5,456	3,212	-41.1 %
2025	July	7,091	1,763	-75.1 %
2025	August	3,014	6,328	110.0 %
2025	September	2,993	3,295	10.1 %
Total		28,000	18,295	-34.7 %

Year	Month	Last Year	This Year	Variance %
2024	October	934	135	-85.5 %
2024	November	106	44	-58.5 %
2024	December	234	216	-7.7 %
2025	January		156	0.0 %
2025	February	321		-100.0 %
2025	March	526		-100.0 %
2025	April	794	198	-75.1 %
2025	May	1,442	953	-33.9 %
2025	June	2,470	1,489	-39.7 %
2025	July	2,693	681	-74.7 %
2025	August	1,213	2,438	101.0 %

1,465

12,198

1,608

7,918

2025 September

Total

Cars

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	12.0	0.0	-100.0 %
2024	November	6.6	0.0	-100.0 %
2024	December	0.0	0.0	0.0 %
2025	January		0.0	0.0 %
2025	February	0.0		0.0 %
2025	March	0.0		0.0 %
2025	April	14.0	0.0	-100.0 %
2025	May	12.6	22.0	74.6 %
2025	June	100.6	83.0	-17.5 %
2025	July	21.5	8.0	-62.8 %
2025	August	0.0	51.6	0.0 %
2025	September	47.5	49.5	4.2 %
Total		214.8	214.1	-0.3 %

		-,	, , , , , , , ,	
otal		3,662.0	1,594.4	-56.5 %
2025	September	420.1	368.7	-12.2 %
2025	August	260.2	311.8	19.8 %
2025	July	294.1	47.8	-83.7 %
2025	June	432.4	213.4	-50.6 %
2025	May	508.4	421.4	-17.1 %
2025	April	223.0	83.6	-62.5 %
2025	March	96.4		-100.0 %
2025	February	902.5		-100.0 %
2025	January		17.0	0.0 %
2024	December	140.2	74.0	-47.2 %
2024	November	45.5	24.0	-47.3 %
2024	October	339.2	32.8	-90.3 %



Oban - Castlebay/Lochboisdale

Contractual Carrying Groups





5,159 LY: 5,039 (+2.4%) YoY

58,392 LY: 51,185 (+14.1%)



This Month YoY

2,174 LY: 2,114 (+2.8%)

YoY

23,227

LY: 20,301 (+14.4%)



This Month YoY

44.3

LY: 26.1 (+69.7%)

YoY

216.3

LY: 183.7 (+17.7%)

This Month YoY

1.5K LY: 1.7K (-11.7%)

Year Month

19.2K LY: 15.7K (+22.3%)

Last Year This Year Variance %

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	2,924	2,777	-5.0 %
2024	November	2,374	1,681	-29.2 %
2024	December	1,881	1,681	-10.6 %
2025	January	1,621	1,616	-0.3 %
2025	February	1,357	1,184	-12.7 %
2025	March	2,086	2,124	1.8 %
2025	April	4,124	6,539	58.6 %
2025	May	7,352	8,020	9.1 %
2025	June	6,240	6,768	8.5 %
2025	July	7,736	13,123	69.6 %
2025	August	8,451	7,720	-8.6 %
2025	September	5,039	5,159	2.4 %
Total		51,185	58,392	14.1 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	October	1,314	1,225	-6.8 %	
2024	November	1,268	859	-32.3 %	
2024	December	921	776	-15.7 %	
2025	January	834	838	0.5 %	
2025	February	703	565	-19.6 %	
2025	March	975	1,008	3.4 %	
2025	April	1,648	2,632	59.7 %	
2025	May	2,736	3,304	20.8 %	
2025	June	2,182	2,662	22.0 %	
2025	July	2,497	4,458	78.5 %	
2025	August	3,109	2,726	-12.3 %	
2025	September	2,114	2,174	2.8 %	
Total		20,301	23,227	14.4 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	25.0	32.2	28.8 %
2024	November	21.2	0.0	-100.0 %
2024	December	7.0	0.0	-100.0 %
2025	January	6.5	0.0	-100.0 %
2025	February	6.6	12.0	81.8 %
2025	March	6.6	0.0	-100.0 %
2025	April	31.2	0.0	-100.0 %
2025	May	14.0	21.5	53.6 %
2025	June	0.0	18.3	0.0 %
2025	July	12.0	63.0	425.0 %
2025	August	27.5	25.0	-9.1 %
2025	September	26.1	44.3	69.7 %
Total		183.7	216.3	17.7 %

Total		15,655.3	19,152.4	22.3 %
2025	September	1,708.8	1,508.1	-11.7 %
2025	August	1,729.4	1,597.1	-7.7 %
2025	July	1,080.9	2,343.4	116.8 %
2025	June	1,168.1	1,829.0	56.6 %
2025	May	1,508.6	1,861.0	23.4 %
2025	April	1,102.5	1,958.2	77.6 %
2025	March	1,215.6	2,302.6	89.4 %
2025	February	962.1	1,072.3	11.5 %
2025	January	888.4	1,112.3	25.2 %
2024	December	1,252.1	1,039.9	-16.9 %
2024	November	1,843.1	1,537.3	-16.6 %
2024	October	1,195.7	991.2	-17.1 %



Cars



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2024	October	586	822	40.3 %
2024	November	561	672	19.8 %
2024	December	355	360	1.4 %
2025	January	466	616	32.2 %
2025	February	527	700	32.8 %
2025	March	761	866	13.8 %
2025	April	1,158	1,536	32.6 %
2025	May	1,292	1,908	47.7 %
2025	June	1,528	1,869	22.3 %
2025	July	1,592	2,150	35.1 %
2025	August	1,939	1,806	-6.9 %
2025	September	1,389	1,411	1.6 %
Total		12,154	14,716	21.1 %

Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	October	708	106	-85.0 %
2024	November	80	33	-58.8 %
2024	December	184	187	1.6 %
2025	January		137	0.0 %
2025	February	294		-100.0 %
2025	March	423		-100.0 %
2025	April	662	160	-75.8 %
2025	May	1,087	748	-31.2 %
2025	June	1,889	1,160	-38.6 %
2025	July	2,272	540	-76.2 %
2025	August	978	1,976	102.0 %
2025	September	1,131	1,224	8.2 %
Total		9,708	6,271	-35.4 %

Oban - Castlebay/Lochboisdale

202420242024	October November December	988 972	896 615	-9.3 %
		972	615	
2024	December			-36.7 %
		741	627	-15.4 %
2025	January	688	619	-10.0 %
2025	February	519	415	-20.0 %
2025	March	727	732	0.7 %
2025	April	1,223	1,855	51.7 %
2025	May	1,792	2,109	17.7 %
2025	June	1,664	1,819	9.3 %
2025	July	2,030	3,362	65.6 %
2025	August	2,179	1,889	-13.3 %
2025	September	1,410	1,491	5.7 %
Total		14,933	16,429	10.0 %



LGVs



Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2024	October	105	151	43.8 %
2024	November	165	158	-4.2 %
2024	December	119	99	-16.8 %
2025	January	138	178	29.0 %
2025	February	158	203	28.5 %
2025	March	218	248	13.8 %
2025	April	203	279	37.4 %
2025	May	165	228	38.2 %
2025	June	167	234	40.1 %
2025	July	185	266	43.8 %
2025	August	211	288	36.5 %
2025	September	211	222	5.2 %
Total		2,045	2,554	24.9 %

Mallaig - Lochboisdale

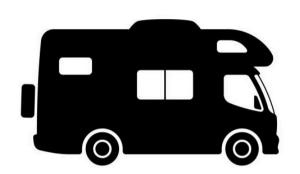
Year	Month	Last Year	This Year	Var %
2024	October	78	10	-87.2 %
2024	November	15	9	-40.0 %
2024	December	23	14	-39.1 %
2025	January		5	0.0 %
2025	February	42		-100.0 %
2025	March	51		-100.0 %
2025	April	56	11	-80.4 %
2025	May	102	53	-48.0 %
2025	June	183	81	-55.7 %
2025	July	146	40	-72.6 %
2025	August	66	128	93.9 %
2025	September	114	122	7.0 %
Total		876	473	-46.0 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	October	129	126	-2.3 %
2024	November	151	135	-10.6 %
2024	December	86	98	14.0 %
2025	January	79	123	55.7 %
2025	February	88	81	-8.0 %
2025	March	109	141	29.4 %
2025	April	139	233	67.6 %
2025	May	194	200	3.1 %
2025	June	153	168	9.8 %
2025	July	160	238	48.8 %
2025	August	144	176	22.2 %
2025	September	183	134	-26.8 %
Total		1,615	1,853	14.7 %



Motorhomes



Ardmhor (Barra) - Eriskay

		•		
Year	Month	Last Year	This Year	Var %
2024	October	49	69	40.8 %
2024	November	13	18	38.5 %
2024	December	3	10	233.3 %
2025	January	13	4	-69.2 %
2025	February	8	11	37.5 %
2025	March	51	38	-25.5 %
2025	April	212	322	51.9 %
2025	May	513	775	51.1 %
2025	June	415	544	31.1 %
2025	July	358	470	31.3 %
2025	August	390	393	0.8 %
2025	September	416	419	0.7 %
Total		2,441	3,073	25.9 %

Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	October	29	6	-79.3 %
2024	November	0	3	0.0 %
2024	December	4	6	50.0 %
2025	January		6	0.0 %
2025	February	1		-100.0 %
2025	March	27		-100.0 %
2025	April	37	16	-56.8 %
2025	May	144	116	-19.4 %
2025	June	226	165	-27.0 %
2025	July	205	66	-67.8 %
2025	August	76	224	194.7 %
2025	September	151	184	21.9 %
Total		900	792	-12.0 %

Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2024	October	64	80	25.0 %
2024	November	26	23	-11.5 %
2024	December	11	7	-36.4 %
2025	January	17	10	-41.2 %
2025	February	15	12	-20.0 %
2025	March	49	52	6.1 %
2025	April	245	418	70.6 %
2025	May	697	791	13.5 %
2025	June	459	529	15.3 %
2025	July	416	579	39.2 %
2025	August	449	425	-5.3 %
2025	September	385	428	11.2 %
Total		2,833	3,354	18.4 %



Reliability & Punctuality





	Route	Ardmhor (Bar	ra) - Eriskay	Mallaig - Loc	hboisdale	Oban - Castlebay/Lochboisdale		
Year Month		Contractual	Actual	Contractual	Actual	Contractual	Actual	
2024	October	98.3%	81.0%	100.0%	9.4%	100.0%	80.4%	
	November	100.0%	87.7%	100.0%	25.0%	56.4%	43.6%	
	December	99.6%	77.1%	59.5%	28.6%	100.0%	84.1%	
2025	January	98.5%	88.8%	100.0%	75.0%	100.0%	81.3%	
	February	99.2%	75.8%	100.0%	100.0%	85.5%	47.4%	
	March	89.8%	82.7%	100.0%	0.0%	100.0%	55.7%	
	April	100.0%	99.3%	63.2%	31.6%	100.0%	98.9%	
	Мау	100.0%	98.1%	100.0%	63.0%	96.7%	90.0%	
	June	100.0%	95.2%	96.4%	82.1%	94.9%	92.3%	
	July	100.0%	100.0%	100.0%	95.0%	100.0%	100.0%	
	August	99.4%	88.3%	100.0%	84.5%	100.0%	93.5%	
	September	100.0%	81.9%	97.6%	67.1%	100.0%	90.0%	
Total		98.8%	88.3%	92.2%	56.9%	94.3%	79.9%	

	Punctuality								
	Route	Ardmhor (Barr	a) - Eriskay	Mallaig - Loc	hboisdale	Oban - Castlebay/Lochboisdale			
Year	Month	Contractual Actual		Contractual	Actual	Contractual	Actual		
2024	October	100.0%	98.8%	100.0%	16.7%	100.0%	84.4%		
	November	100.0%	98.8%	100.0%	50.0%	97.1%	97.1%		
	December	99.5%	97.5%	100.0%	66.7%	94.6%	70.3%		
2025	January	99.6%	98.3%	100.0%	100.0%	96.9%	75.4%		
	February 100.0% 97.9%		97.9%	100.0% 100.0%		88.9%	55.6%		
	March	99.6%	97.4%	100.0%	100.0%	100.0%	55.1%		
	April	99.7%	98.6%	100.0%	33.3%	95.6%	86.8%		
	May	100.0% 100.0%		100.0%	51.7%	92.6%	86.4%		
	June	100.0% 99.6%		100.0%	91.3%	97.2%	91.7%		
	July	99.3%	97.7%	100.0%	78.9%	100.0%	83.3%		
	August	100.0%	98.9%	94.4%	78.9%	94.8%	82.8%		
	September	100.0%	100.0%	96.4%	70.9%	96.3%	74.1%		
Total		99.8%	98.7%	97.6%	72.2%	96.4%	80.2%		



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	September	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	122	149	0	27	0
2025	September	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	122	149	0	27	0
2025	September	Mallaig - Lochboisdale	Lochboisdale-Mallaig	24	34	0	10	0
2025	September	Mallaig - Lochboisdale	Lochboisdale-Oban	7	7	0	0	7
2025	September	Mallaig - Lochboisdale	Mallaig-Lochboisdale	24	41	0	17	0
2025	September	Oban - Castlebay/Lochboisdale	Castlebay-Oban	27	30	0	3	0
2025	September	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	1		1	0	0
2025	September	Oban - Castlebay/Lochboisdale	Oban-Castlebay	27	30	0	3	0
2025	September	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	8		8	0	0
Total				362	440	9	87	7



Reliability & Punctuality Summary

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	September	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	27	27	0	122	0	0	0	0	0	0
2025	September	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	27	27	0	122	0	0	0	0	0	0
2025	September	Mallaig - Lochboisdale	Lochboisdale-Mallaig	10	9	1	21	0	0	0	3	3	0
2025	September	Mallaig - Lochboisdale	Lochboisdale-Oban	0	0	0	4	0	0	0	3	2	1
2025	September	Mallaig - Lochboisdale	Mallaig-Lochboisdale	17	16	1	14	7	6	1	3	3	0
2025	September	Oban - Castlebay/Lochboisdale	Castlebay-Oban	3	3	0	21	1	1	0	5	4	1
2025	September	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	0	0	0	0	0	0	0	0	0	0
2025	September	Oban - Castlebay/Lochboisdale	Oban-Castlebay	3	3	0	19	4	4	0	4	3	1
2025	September	Oban - Castlebay/Lochboisdale	Oban-Lochboisdale	0	0	0	0	0	0	0	0	0	0
Total				87	85	2	323	12	11	1	18	15	3