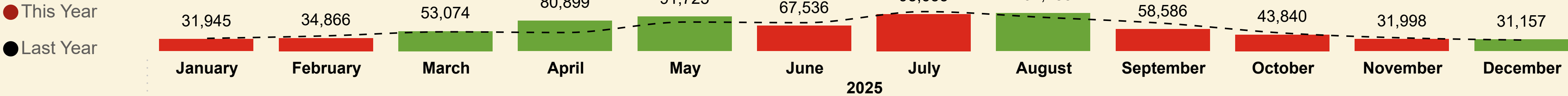




Shipped Traffic

Passengers



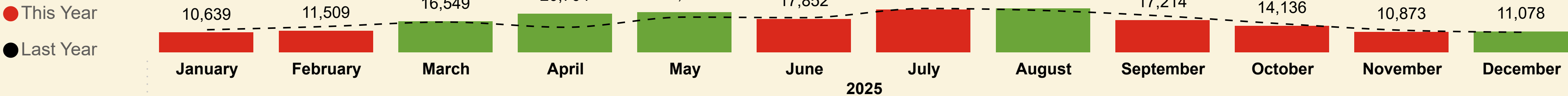
This Month YoY

31,157
LY: 29,576 (+5.35%)

YoY

725,442
LY: 710,297 (+2.1%)

Cars



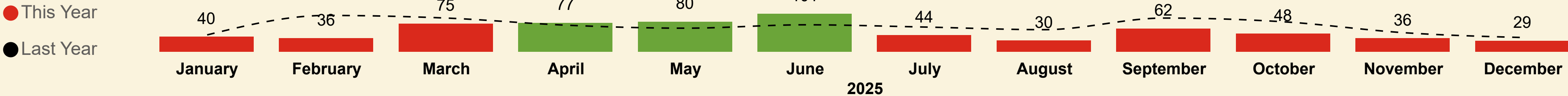
This Month YoY

11,078
LY: 10,742 (+3.13%)

YoY

198,461
LY: 196,019 (+1.2%)

Coaches



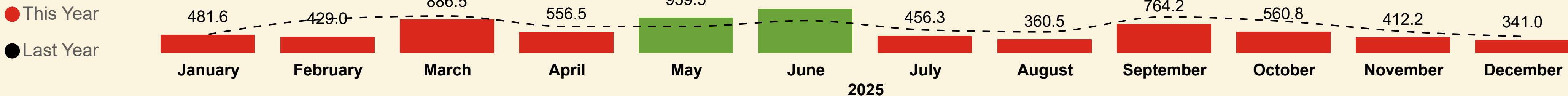
This Month YoY

29
LY: 38 (-23.68%)

YoY

658
LY: 822 (-20%)

Coach Metres



This Month YoY

341.0
LY: 440.0 (-22.5%)

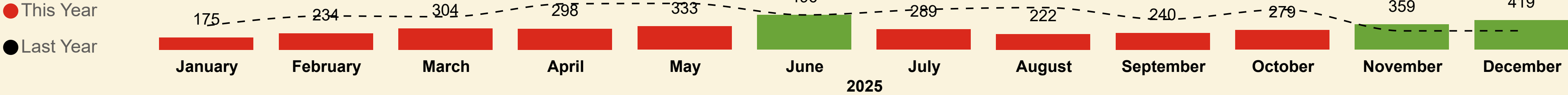
YoY

7.4K
LY: 8.7K (-15%)



Shipped Traffic

Commercial Vehicles



This Month YoY

419

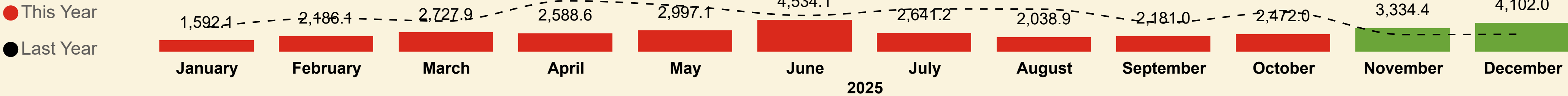
LY: 270 (+55.2%)

YoY

3,648

LY: 5,823 (-37.4%)

Commercial Vehicle Metres



This Month YoY

4.1K

LY: 2.5K (+66.4%)

YoY

33.4K

LY: 58.3K (-42.7%)

Contractual Carrying Groups



This Month YoY

31,157

LY: 29,576 (+5.3%)

YoY

725,442

LY: 710,297 (+2.1%)

This Month YoY

11,078

LY: 10,742 (+3.1%)

YoY

198,461

LY: 196,019 (+1.2%)

This Month YoY

341.00

LY: 440.00 (-22.5%)

YoY

7.37K

LY: 8.67K (-15%)

This Month YoY

4.10K

LY: 2.47K (+66.4%)

YoY

33.40K

LY: 58.32K (-42.7%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2025	January	33,934	31,945	-5.9 %
2025	February	40,661	34,866	-14.3 %
2025	March	51,337	53,074	3.4 %
2025	April	49,460	80,899	63.6 %
2025	May	77,377	91,725	18.5 %
2025	June	75,593	67,536	-10.7 %
2025	July	105,079	98,633	-6.1 %
2025	August	89,785	101,183	12.7 %
2025	September	74,098	58,586	-20.9 %
2025	October	48,128	43,840	-8.9 %
2025	November	35,269	31,998	-9.3 %
2025	December	29,576	31,157	5.3 %
Total		710,297	725,442	2.1 %

Cars				
Year	Month	Last Year	This Year	Variance %
2025	January	12,065	10,639	-11.8 %
2025	February	13,824	11,509	-16.7 %
2025	March	16,202	16,549	2.1 %
2025	April	13,407	20,704	54.4 %
2025	May	18,852	21,524	14.2 %
2025	June	18,547	17,852	-3.7 %
2025	July	23,460	22,804	-2.8 %
2025	August	22,400	23,579	5.3 %
2025	September	19,446	17,214	-11.5 %
2025	October	15,264	14,136	-7.4 %
2025	November	11,810	10,873	-7.9 %
2025	December	10,742	11,078	3.1 %
Total		196,019	198,461	1.2 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2025	January	499.0	481.6	-3.5 %
2025	February	908.1	429.0	-52.8 %
2025	March	987.0	886.5	-10.2 %
2025	April	704.7	556.5	-21.0 %
2025	May	705.5	939.5	33.2 %
2025	June	862.3	1,179.0	36.7 %
2025	July	613.8	456.3	-25.7 %
2025	August	563.0	360.5	-36.0 %
2025	September	965.0	764.2	-20.8 %
2025	October	843.5	560.8	-33.5 %
2025	November	575.0	412.2	-28.3 %
2025	December	440.0	341.0	-22.5 %
Total		8,666.9	7,367.1	-15.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2025	January	3,493.1	1,592.1	-54.4 %
2025	February	4,758.6	2,186.1	-54.1 %
2025	March	4,356.8	2,727.9	-37.4 %
2025	April	7,241.6	2,588.6	-64.3 %
2025	May	6,489.2	2,997.1	-53.8 %
2025	June	5,153.5	4,534.1	-12.0 %
2025	July	6,087.0	2,641.2	-56.6 %
2025	August	6,045.5	2,038.9	-66.3 %
2025	September	4,165.2	2,181.0	-47.6 %
2025	October	5,645.3	2,472.0	-56.2 %
2025	November	2,415.7	3,334.4	38.0 %
2025	December	2,465.8	4,102.0	66.4 %
Total		58,317.2	33,395.3	-42.7 %

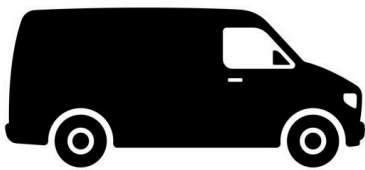


Scanned tickets



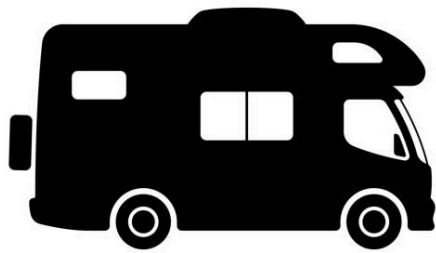
Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Jun-25	11,379	14,117	24.1 %
Jul-25	14,437	17,945	24.3 %
Aug-25	13,278	18,014	35.7 %
Sep-25	12,724	13,877	9.1 %
Oct-25	10,574	11,241	6.3 %
Nov-25	8,363	8,576	2.5 %
Dec-25	7,746	8,237	6.3 %
Total	124,649	156,205	25.3 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Jun-25	1,465	1,575	7.5 %
Jul-25	1,498	1,546	3.2 %
Aug-25	1,507	1,642	9.0 %
Sep-25	1,348	1,565	16.1 %
Oct-25	1,353	1,569	16.0 %
Nov-25	1,265	1,261	-0.3 %
Dec-25	1,130	1,222	8.1 %
Total	16,878	18,329	8.6 %



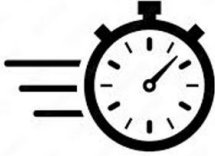
Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Jun-25	267	268	0.4 %
Jul-25	269	294	9.3 %
Aug-25	278	353	27.0 %
Sep-25	271	289	6.6 %
Oct-25	148	183	23.6 %
Nov-25	98	99	1.0 %
Dec-25	79	86	8.9 %
Total	2,235	2,759	23.4 %

Reliability & Punctuality



Reliability		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%
Jun-25	99.8%	98.7%
Jul-25	94.9%	93.8%
Aug-25	100.0%	91.4%
Sep-25	100.0%	99.9%
Oct-25	100.0%	94.7%
Nov-25	99.9%	97.4%
Dec-25	99.3%	94.5%



Punctuality		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%
Jun-25	99.2%	94.7%
Jul-25	98.4%	90.2%
Aug-25	97.7%	87.1%
Sep-25	99.9%	96.0%
Oct-25	100.0%	99.8%
Nov-25	100.0%	97.8%
Dec-25	99.9%	99.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Dec-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	725	765	2	42	0
Dec-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	725	765	2	42	0
Total			1,450	1,530	4	84	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Dec-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	42	37	5	720	2	2	0	1	1	0
Dec-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	42	37	5	721	2	1	1	0	0	0
Total			84	74	10	1,441	4	3	1	1	1	0