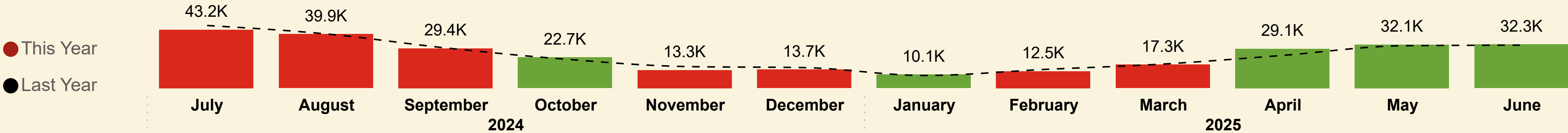


Shipped Traffic

Passengers



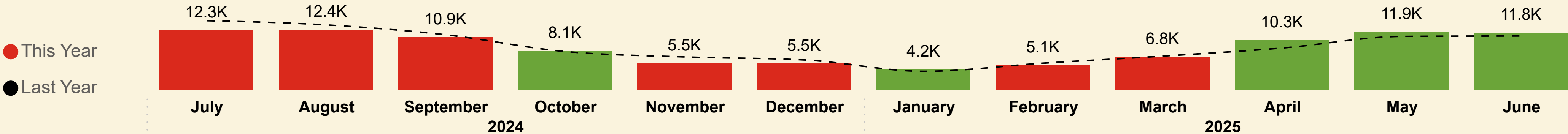
This Month YoY

32,265
LY: 31,768 (+1.56%)

YoY

295,627
LY: 296,743 (-0.4%)

Cars



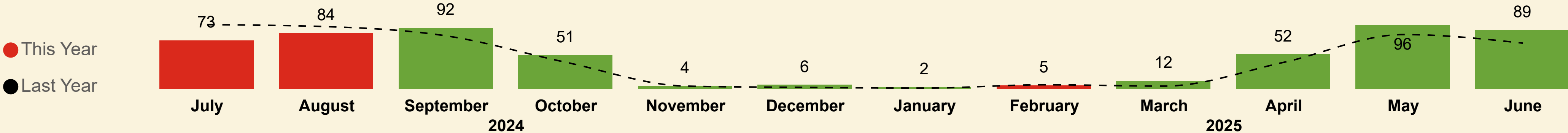
This Month YoY

11,780
LY: 11,119 (+5.94%)

YoY

104,805
LY: 107,195 (-2.2%)

Coaches



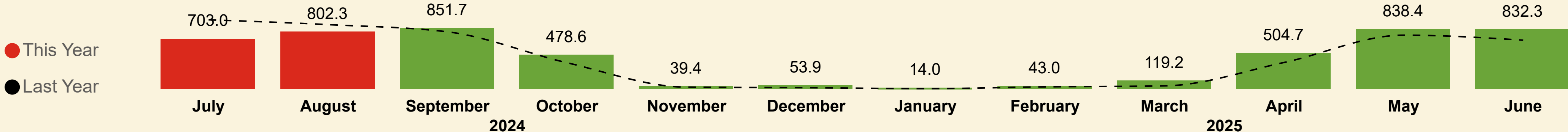
This Month YoY

89
LY: 69 (+28.99%)

YoY

566
LY: 519 (+9.1%)

Coach Metres



This Month YoY

832.3
LY: 683.1 (+21.8%)

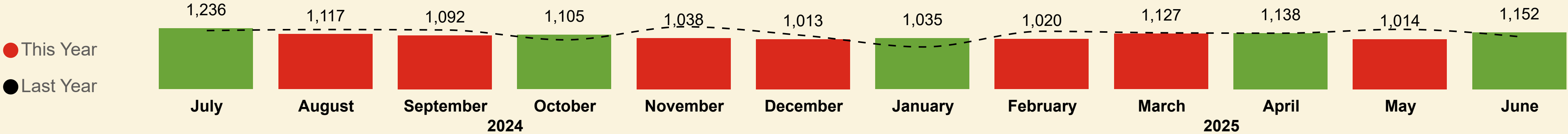
YoY

5.3K
LY: 5.0K (+6.1%)



Shipped Traffic

Commercial Vehicles



This Month YoY

1,152

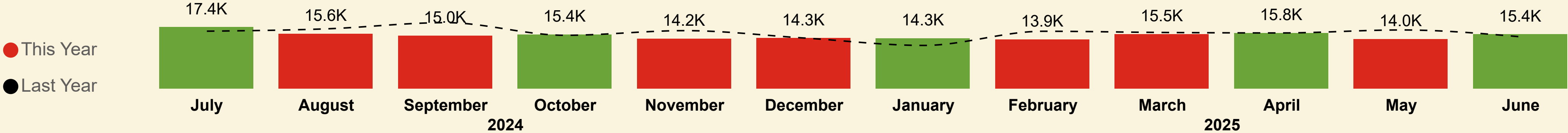
LY: 1,064 (+8.3%)

YoY

13,087

LY: 13,548 (-3.4%)

Commercial Vehicle Metres



This Month YoY

15.4K

LY: 14.7K (+4.8%)

YoY

180.8K

LY: 189.4K (-4.6%)

Contractual Carrying Groups



This Month YoY

32,265

LY: 31,768 (+1.6%)

YoY

295,627

LY: 296,743 (-0.4%)



This Month YoY

11,780

LY: 11,119 (+5.9%)

YoY

104,805

LY: 107,195 (-2.2%)



This Month YoY

832.28

LY: 683.10 (+21.8%)

YoY

5.28K

LY: 4.98K (+6.1%)



This Month YoY

15.39K

LY: 14.69K (+4.8%)

YoY

180.79K

LY: 189.43K (-4.6%)

Passengers

Year	MonthName	Last Year	This Year	Variance %
2024	July	46,296	43,230	-6.6 %
2024	August	40,046	39,914	-0.3 %
2024	September	29,671	29,350	-1.1 %
2024	October	21,376	22,724	6.3 %
2024	November	15,957	13,259	-16.9 %
2024	December	15,138	13,703	-9.5 %
2025	January	9,334	10,088	8.1 %
2025	February	13,792	12,494	-9.4 %
2025	March	17,815	17,316	-2.8 %
2025	April	24,223	29,148	20.3 %
2025	May	31,327	32,136	2.6 %
2025	June	31,768	32,265	1.6 %
Total		296,743	295,627	-0.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	July	14,244	12,269	-13.9 %
2024	August	13,383	12,413	-7.2 %
2024	September	11,359	10,913	-3.9 %
2024	October	7,925	8,056	1.7 %
2024	November	6,828	5,506	-19.4 %
2024	December	6,207	5,457	-12.1 %
2025	January	3,888	4,244	9.2 %
2025	February	5,554	5,091	-8.3 %
2025	March	7,003	6,849	-2.2 %
2025	April	8,659	10,278	18.7 %
2025	May	11,026	11,949	8.4 %
2025	June	11,119	11,780	5.9 %
Total		107,195	104,805	-2.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	967.1	703.0	-27.3 %
2024	August	900.1	802.3	-10.9 %
2024	September	799.5	851.7	6.5 %
2024	October	367.9	478.6	30.1 %
2024	November	27.7	39.4	42.2 %
2024	December	20.0	53.9	169.5 %
2025	January	7.0	14.0	100.0 %
2025	February	31.9	43.0	34.8 %
2025	March	45.5	119.2	162.0 %
2025	April	372.3	504.7	35.6 %
2025	May	752.9	838.4	11.4 %
2025	June	683.1	832.3	21.8 %
Total		4,975.0	5,280.5	6.1 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	July	16,288.4	17,428.1	7.0 %
2024	August	16,953.3	15,568.2	-8.2 %
2024	September	18,715.2	15,009.9	-19.8 %
2024	October	15,126.0	15,382.0	1.7 %
2024	November	16,444.0	14,164.7	-13.9 %
2024	December	14,351.5	14,312.2	-0.3 %
2025	January	12,246.7	14,279.8	16.6 %
2025	February	16,266.7	13,927.5	-14.4 %
2025	March	15,925.2	15,489.4	-2.7 %
2025	April	15,790.9	15,805.4	0.1 %
2025	May	16,635.6	14,028.8	-15.7 %
2025	June	14,687.4	15,390.8	4.8 %
Total		189,430.8	180,786.8	-4.6 %

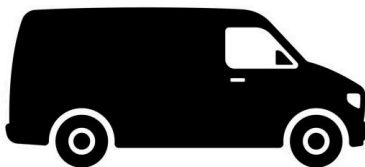


Scanned tickets



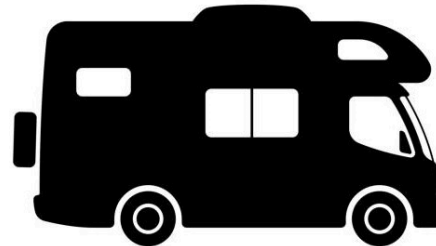
Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	July	11,385	10,472	-8.0 %
2024	August	10,913	10,355	-5.1 %
2024	September	9,179	8,715	-5.1 %
2024	October	6,657	6,850	2.9 %
2024	November	5,691	4,583	-19.5 %
2024	December	5,446	4,606	-15.4 %
2025	January	3,294	3,472	5.4 %
2025	February	4,584	4,089	-10.8 %
2025	March	5,914	5,577	-5.7 %
2025	April	7,281	8,496	16.7 %
2025	May	8,908	9,437	5.9 %
2025	June	9,154	9,412	2.8 %
Total		88,406	86,064	-2.6 %



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	July	827	634	-23.3 %
2024	August	854	684	-19.9 %
2024	September	862	822	-4.6 %
2024	October	691	692	0.1 %
2024	November	882	665	-24.6 %
2024	December	651	614	-5.7 %
2025	January	462	654	41.6 %
2025	February	753	759	0.8 %
2025	March	818	985	20.4 %
2025	April	753	1,007	33.7 %
2025	May	777	975	25.5 %
2025	June	758	975	28.6 %
Total		9,088	9,466	4.2 %



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	July	863	877	1.6 %
2024	August	978	902	-7.8 %
2024	September	1,072	1,010	-5.8 %
2024	October	323	381	18.0 %
2024	November	157	147	-6.4 %
2024	December	109	84	-22.9 %
2025	January	71	73	2.8 %
2025	February	98	95	-3.1 %
2025	March	226	237	4.9 %
2025	April	507	625	23.3 %
2025	May	1,141	1,349	18.2 %
2025	June	992	1,110	11.9 %
Total		6,537	6,890	5.4 %

Reliability & Punctuality



Reliability		
Route Ullapool - Stornoway		
Month	Contractual	Actual
Jul-24	100.0%	100.0%
Aug-24	100.0%	98.9%
Sep-24	100.0%	97.7%
Oct-24	100.0%	89.5%
Nov-24	92.2%	81.1%
Dec-24	100.0%	82.1%
Jan-25	100.0%	85.3%
Feb-25	100.0%	88.8%
Mar-25	100.0%	89.3%
Apr-25	98.8%	98.8%
May-25	100.0%	100.0%
Jun-25	100.0%	98.8%



Punctuality		
Route Ullapool - Stornoway		
Month	Contractual	Actual
Jul-24	98.9%	89.9%
Aug-24	95.4%	71.4%
Sep-24	98.8%	77.2%
Oct-24	96.5%	74.9%
Nov-24	94.5%	71.9%
Dec-24	96.9%	91.4%
Jan-25	100.0%	97.8%
Feb-25	100.0%	97.0%
Mar-25	99.3%	90.7%
Apr-25	99.4%	94.1%
May-25	98.9%	91.0%
Jun-25	100.0%	86.4%

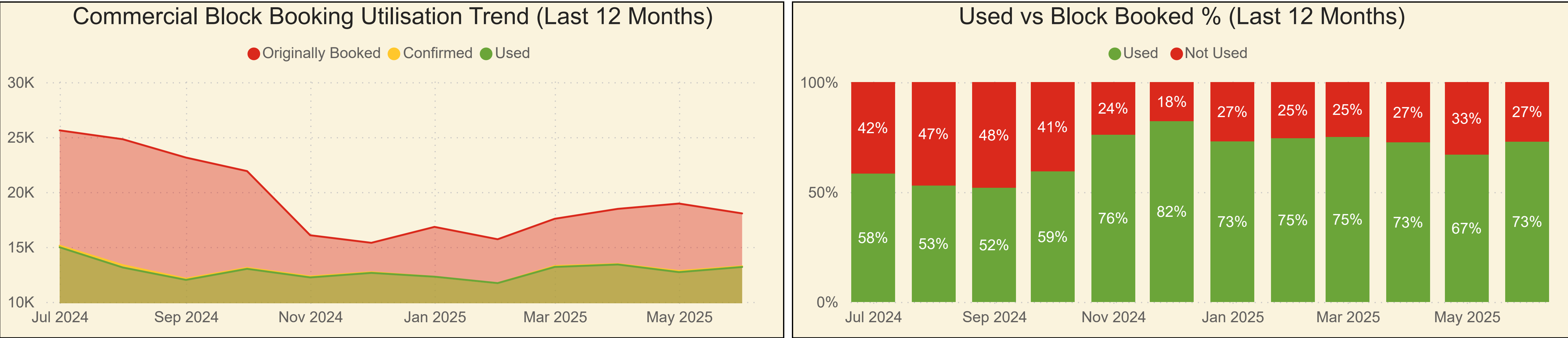
Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg								
Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	June	Ullapool - Stornoway	Stornoway-Ullapool	88	86	3	1	0
2025	June	Ullapool - Stornoway	Ullapool-Stornoway	88	85	4	1	0
Total				176	171	7	2	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg													
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	June	Ullapool - Stornoway	Stornoway-Ullapool	1	1	0	74	7	7	0	4	4	0
2025	June	Ullapool - Stornoway	Ullapool-Stornoway	1	1	0	72	10	10	0	2	2	0
Total				2	2	0	146	17	17	0	6	6	0



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	Jul-2024	25,613	16,730	15,117	146	14,971	59%	99%	58%
Ullapool - Stornoway	Aug-2024	24,807	15,184	13,341	210	13,131	54%	98%	53%
Ullapool - Stornoway	Sep-2024	23,138	14,637	12,112	108	12,004	52%	99%	52%
Ullapool - Stornoway	Oct-2024	21,905	15,310	13,097	88	13,009	60%	99%	59%
Ullapool - Stornoway	Nov-2024	16,066	13,802	12,316	88	12,228	77%	99%	76%
Ullapool - Stornoway	Dec-2024	15,378	13,857	12,702	62	12,640	83%	100%	82%
Ullapool - Stornoway	Jan-2025	16,827	14,771	12,292	0	12,292	73%	100%	73%
Ullapool - Stornoway	Feb-2025	15,702	13,704	11,709	0	11,709	75%	100%	75%
Ullapool - Stornoway	Mar-2025	17,566	15,696	13,269	87	13,182	76%	99%	75%
Ullapool - Stornoway	Apr-2025	18,470	16,143	13,449	46	13,403	73%	100%	73%
Ullapool - Stornoway	May-2025	18,952	15,552	12,812	103	12,709	68%	99%	67%
Ullapool - Stornoway	Jun-2025	18,054	15,457	13,240	62	13,178	73%	100%	73%
Total		232,478	180,842	155,454	999	154,455	67%	99%	66%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.