Our Performance in July 2025

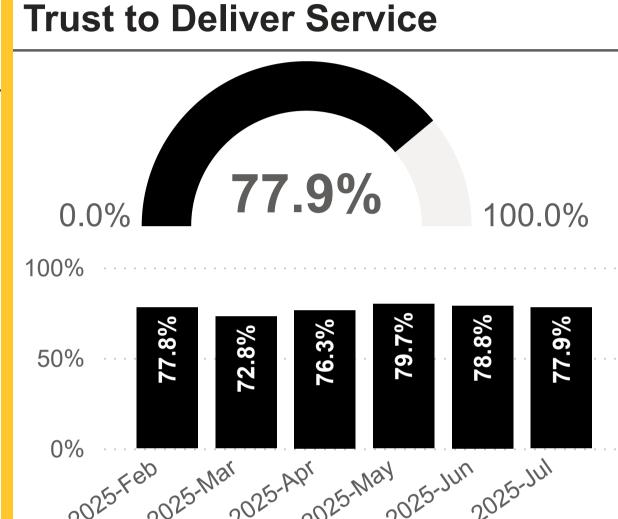
Customer Feedback Metrics Network Wide

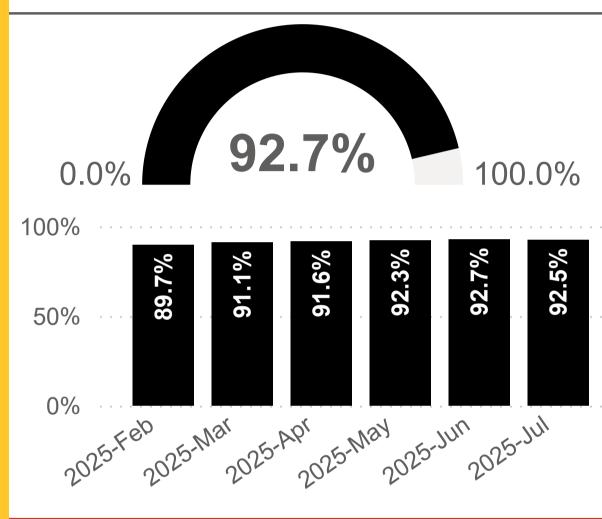


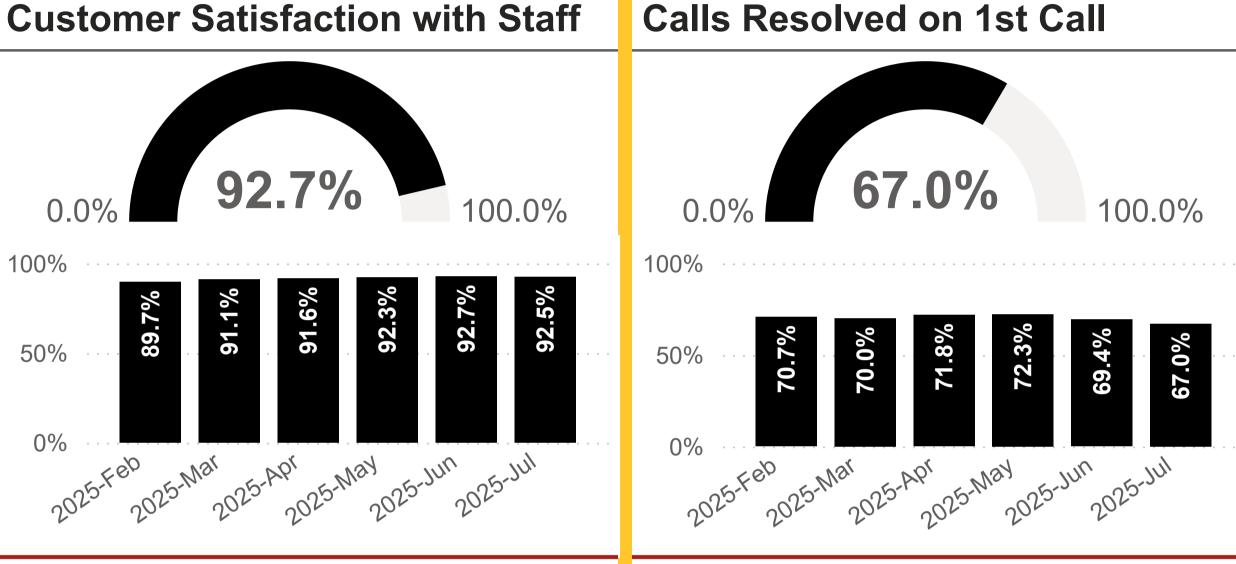
32K

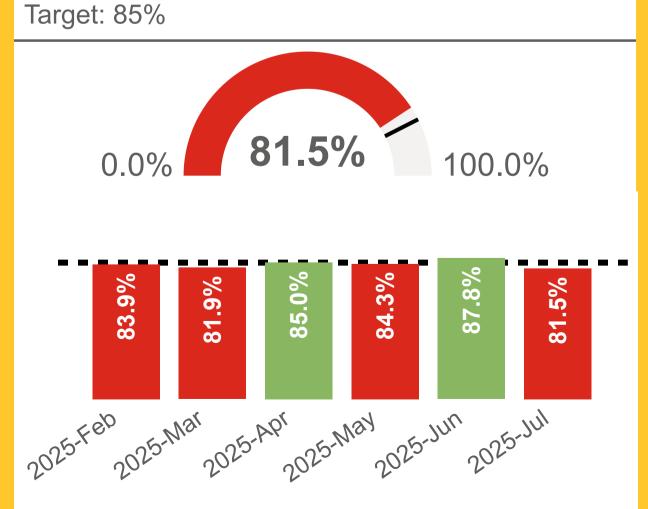
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.



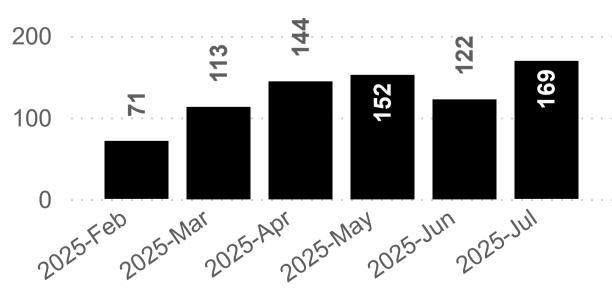








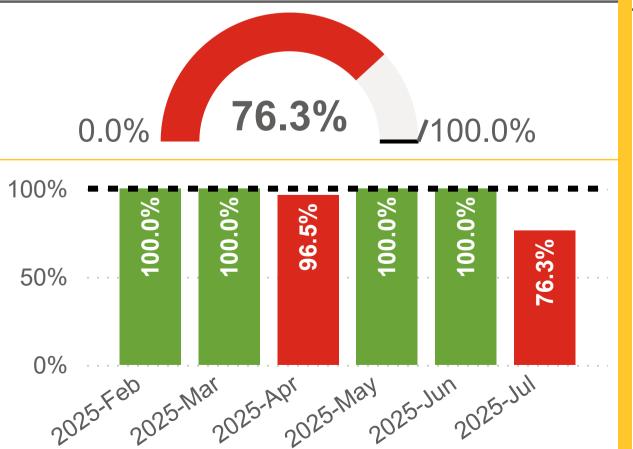




Complaints have decreased into June from the previous two months, in spite of the busier summer season.

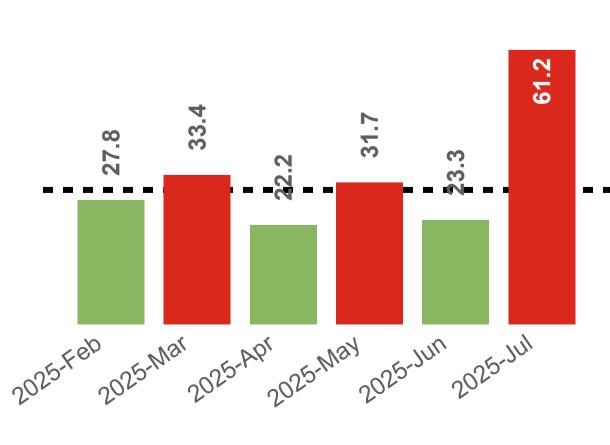
Complaints Handled within 21 Days

Target: 100%



Average of Time to Answer (s)

Target: 30s



Clyde South

Total Number of Survey Responses

4759

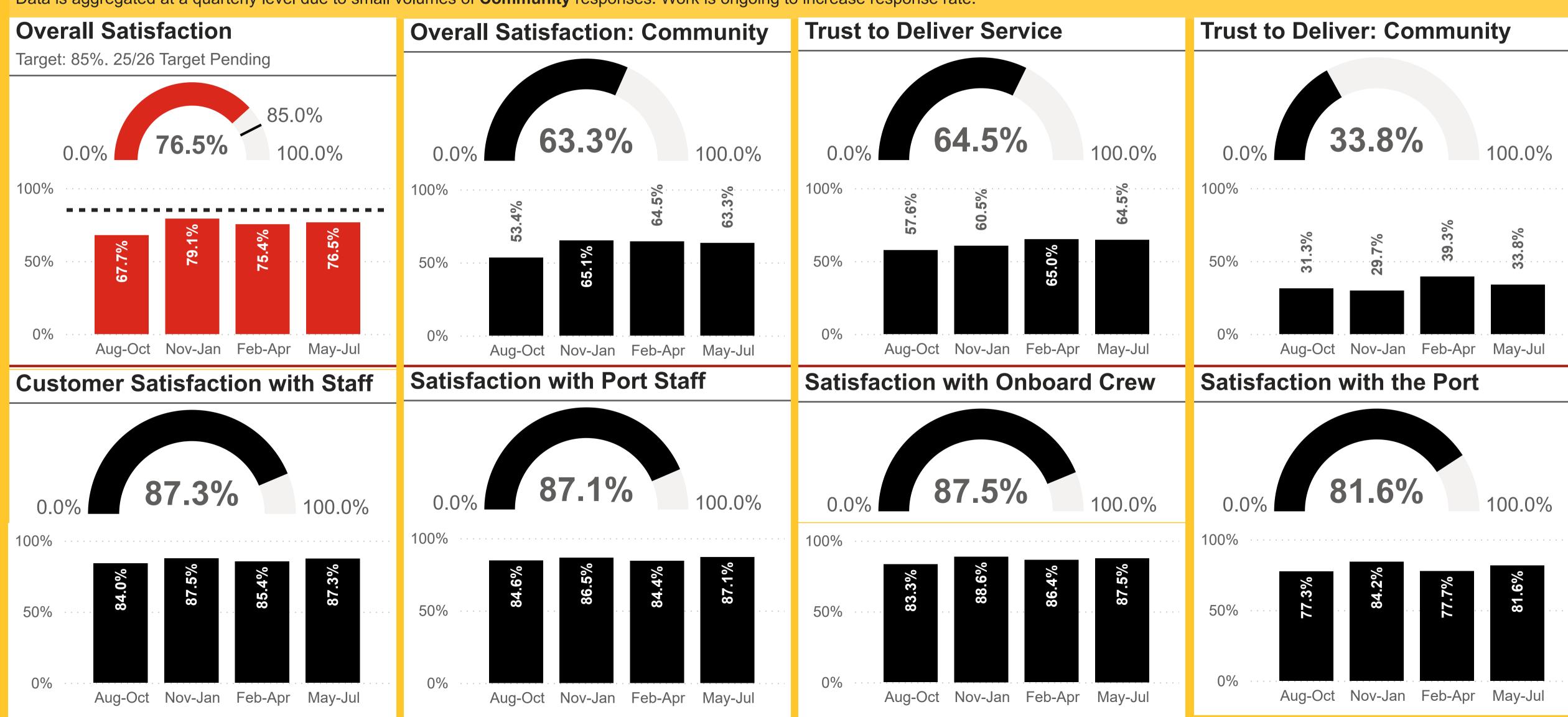
Our Performance in July 2025

Customer Feedback Metrics

Clyde South

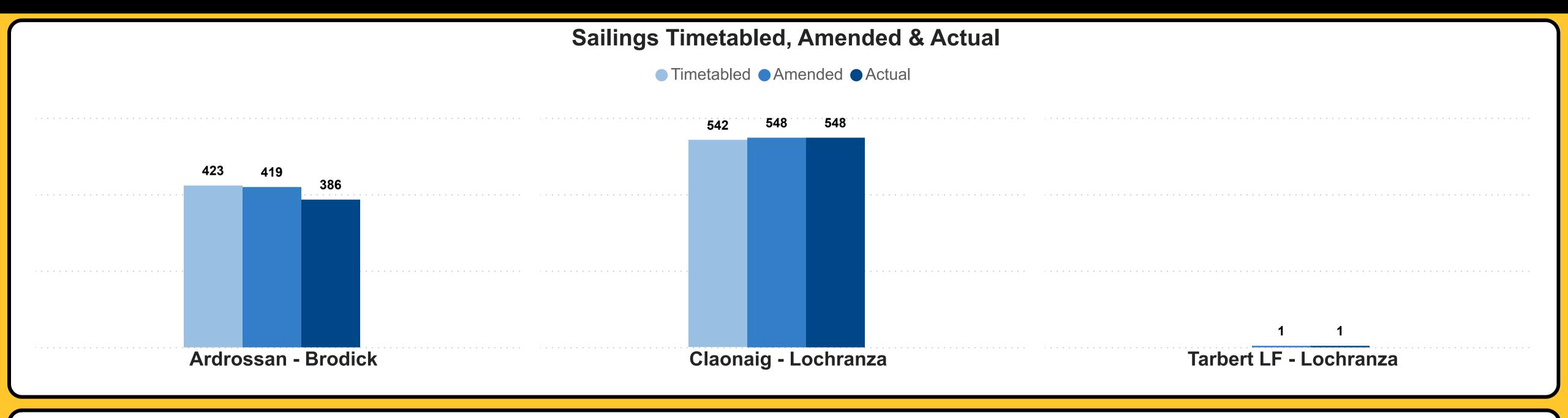


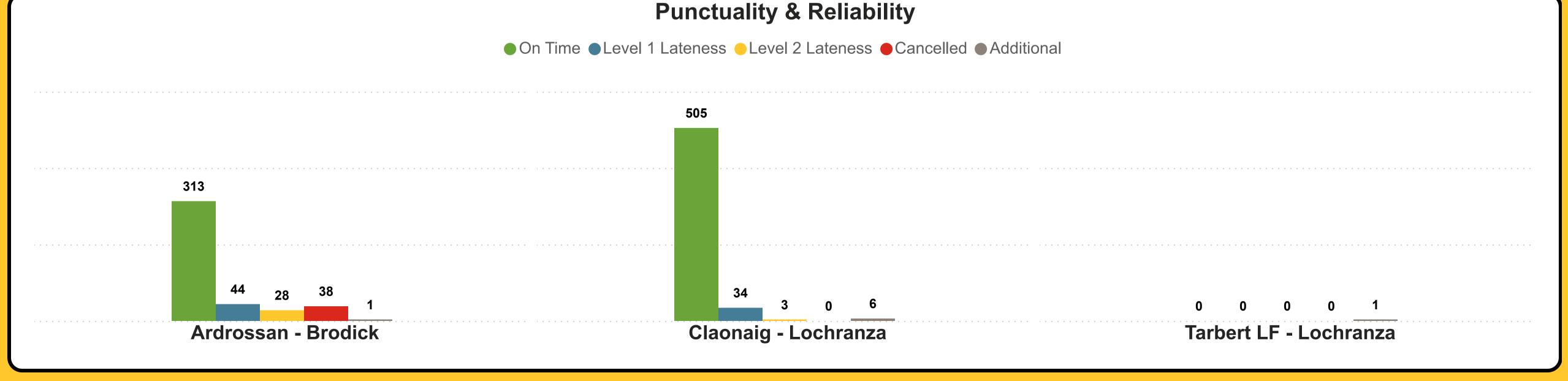
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



Our Performance in July 2025 Sailing Performance & Capacity

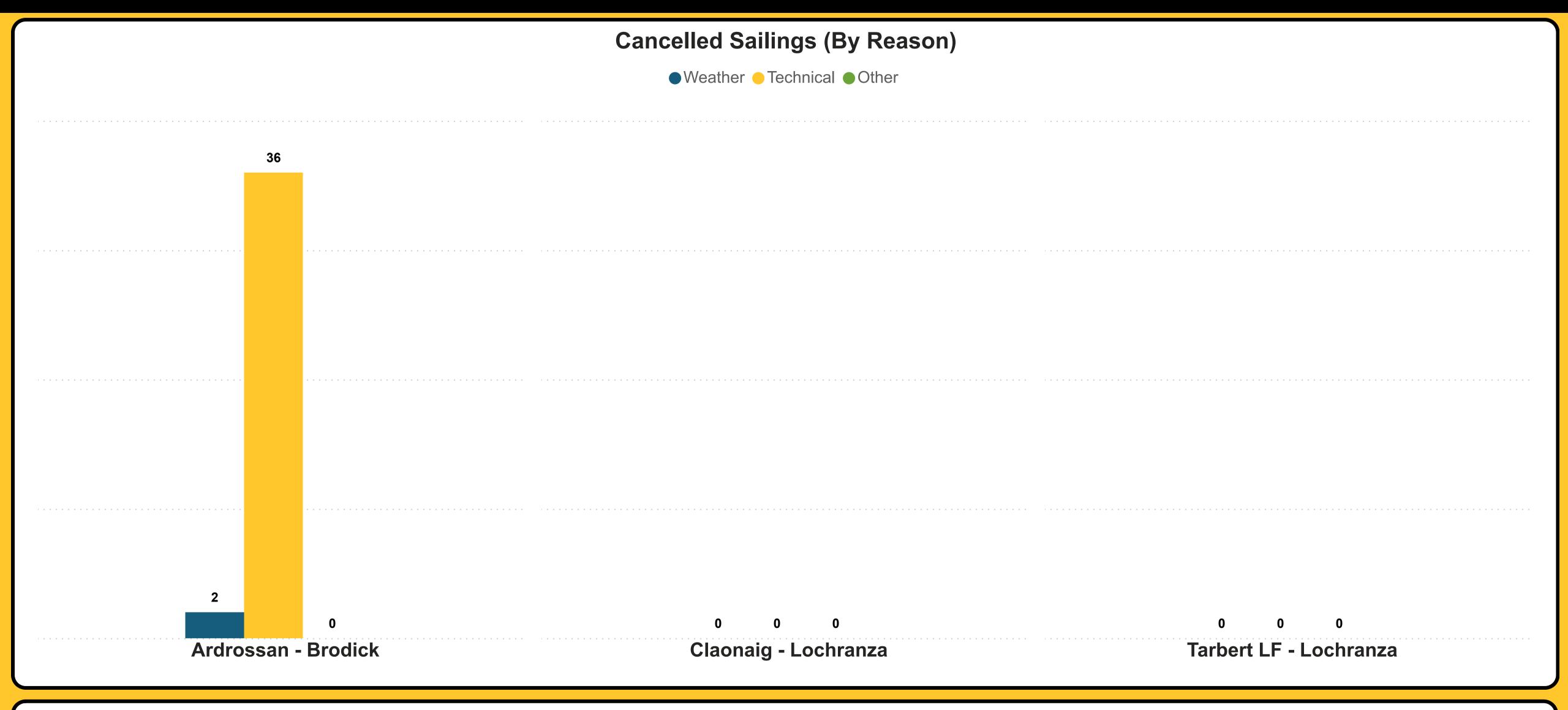






Our Performance in July 2025 Sailing Performance & Capacity





"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

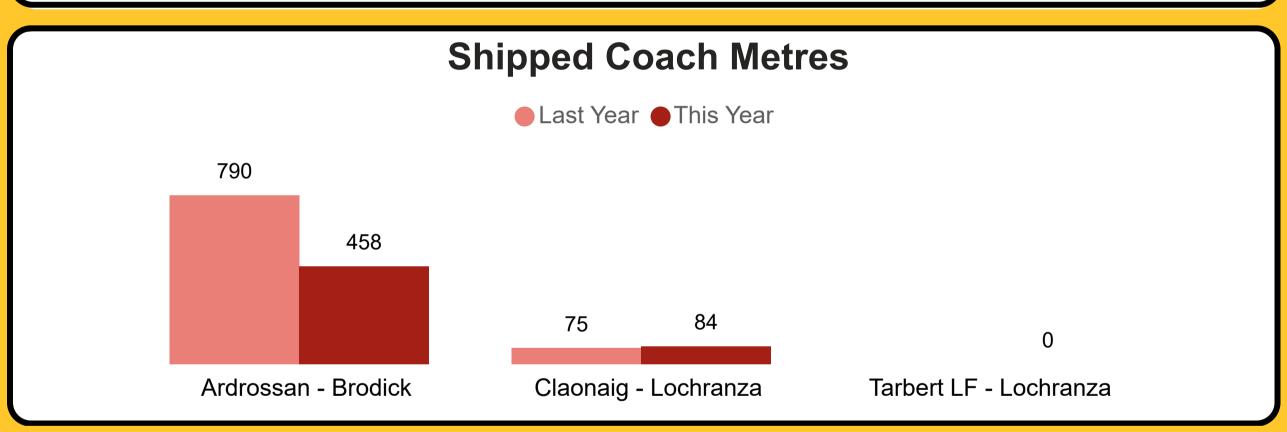
Our Performance in July 2025 Carryings

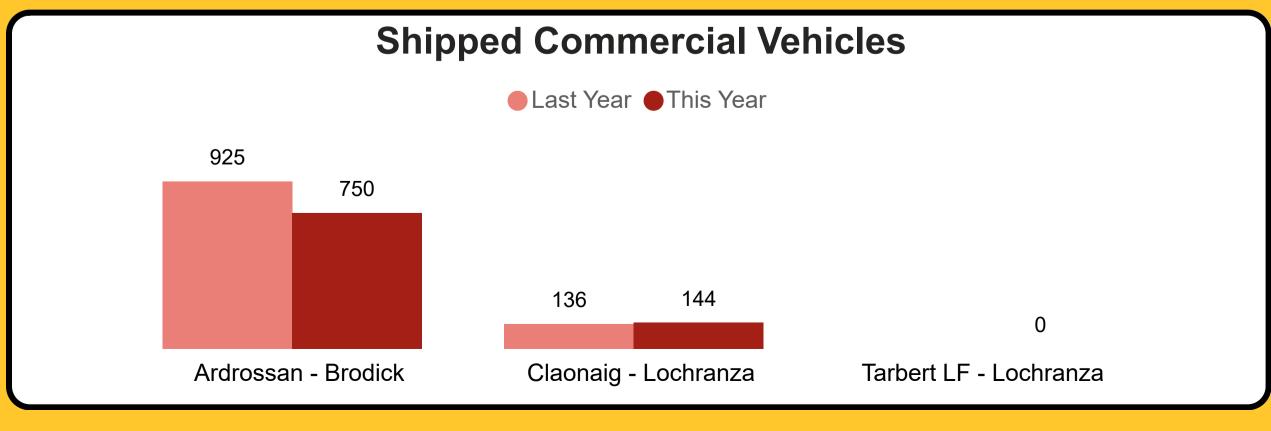


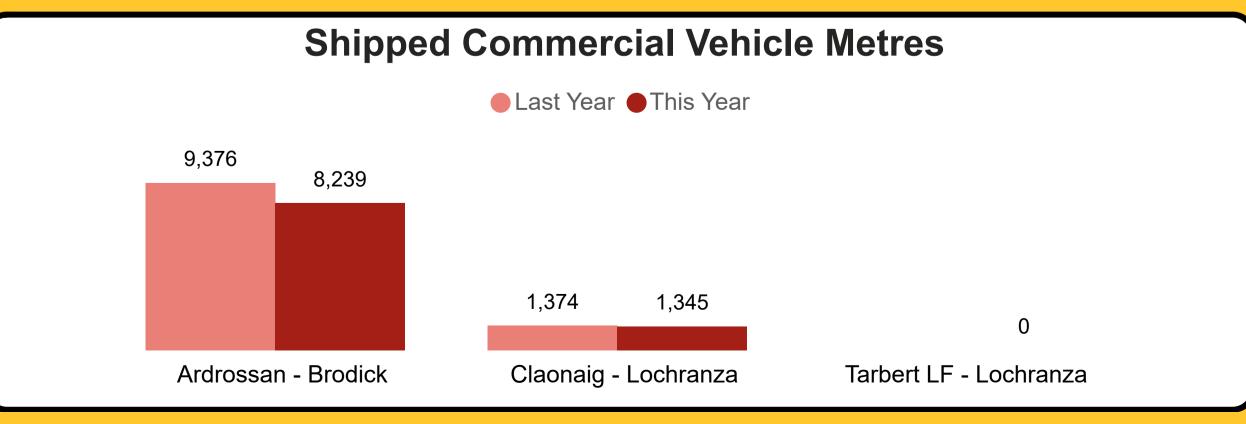








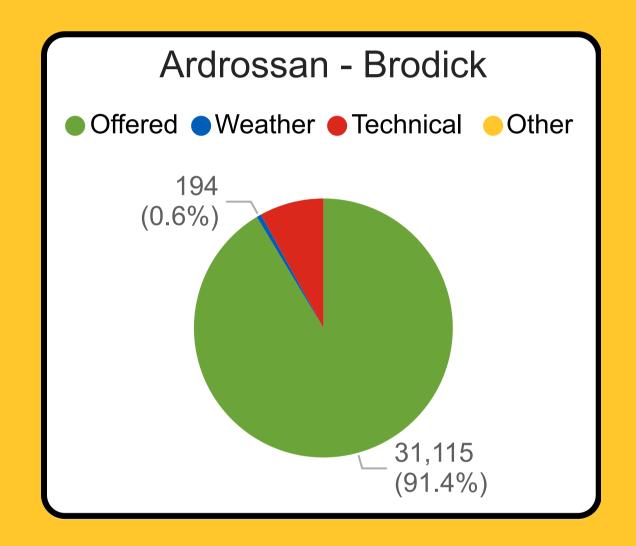


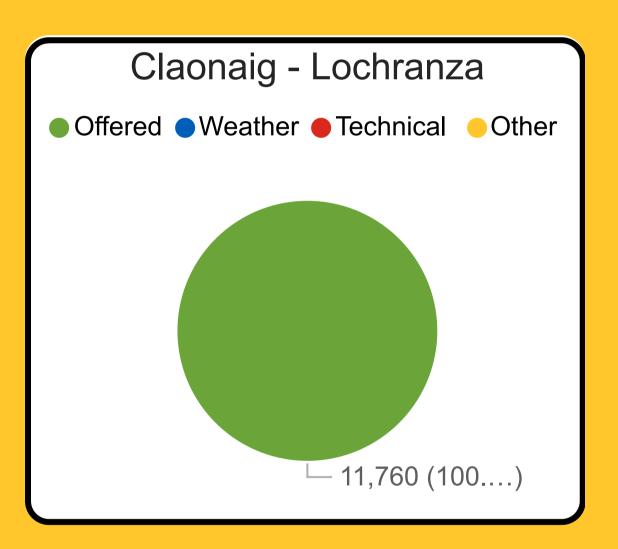


Our Performance in July 2025 Car Equivalent Spaces Offered vs Cancelled



- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations

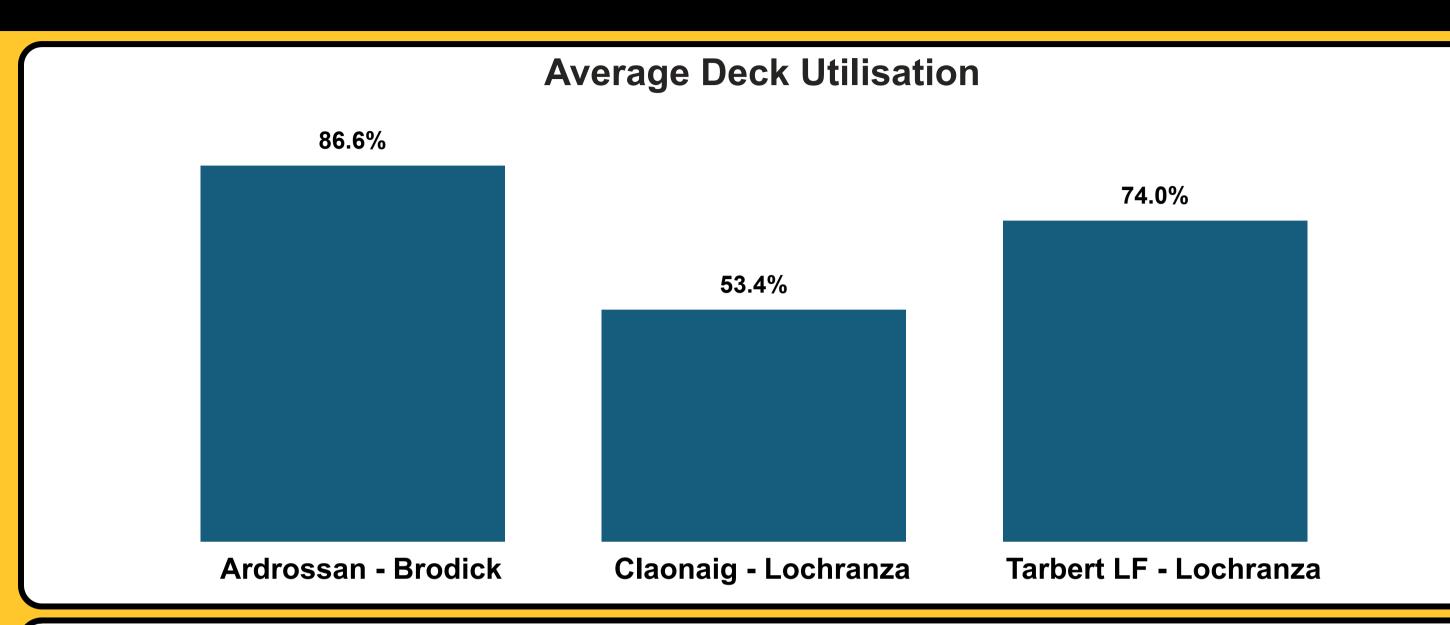




Route	Offered	Weather	Technical	Other
Ardrossan - Brodick	31,115	194	2,730	
Claonaig - Lochranza	11,760			
Tarbert LF - Lochranza	16			
	:			

Our Performance in July 2025 Vehicle Deck Utilisation





Route	GLM Offered	GLM Used	Car Equiv. Spaces Used	% Used
Ardrossan - Brodick	143.1K	124.0K	26,957	86.6%
Claonaig - Lochranza	54.1K	28.9K	6,281	53.4%
Tarbert LF - Lochranza	0.1K	0.1K	12	74.0%
Total	197.3K	152.9K	33,249	77.5%

