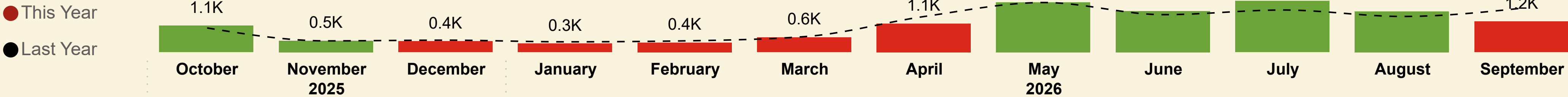




Shipped Passengers

Oban - Colonsay



This Month YoY

1,233

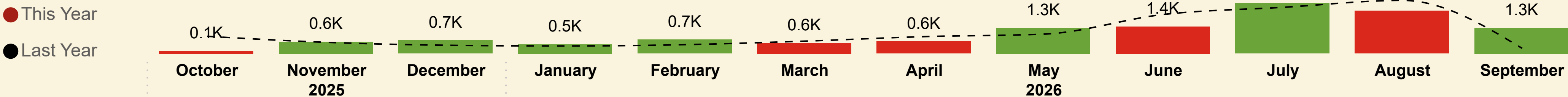
LY: 1,770 (-30.34%)

YoY

13,026

LY: 13,258 (-1.7%)

Kennacraig - Islay/C'say/Oban



This Month YoY

1,341

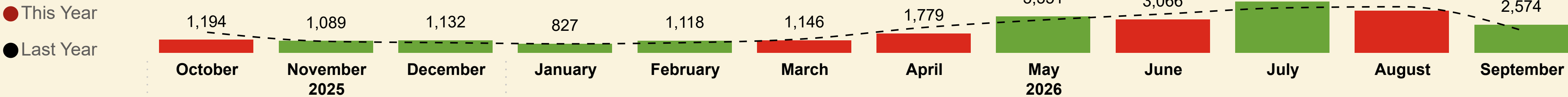
LY: 274 (+389.42%)

YoY

12,841

LY: 12,912 (-0.5%)

Colonsay Total



This Month YoY

2,574

LY: 2,044 (+25.93%)

YoY

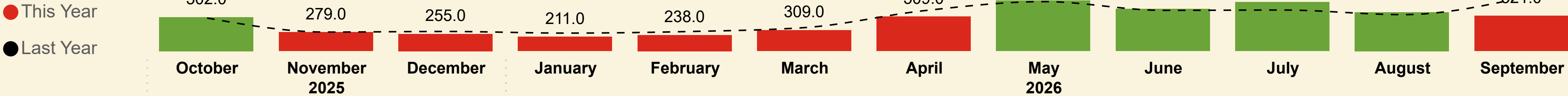
25,867

LY: 26,170 (-1.2%)



Shipped Cars

Oban - Colonsay



This Month YoY

521

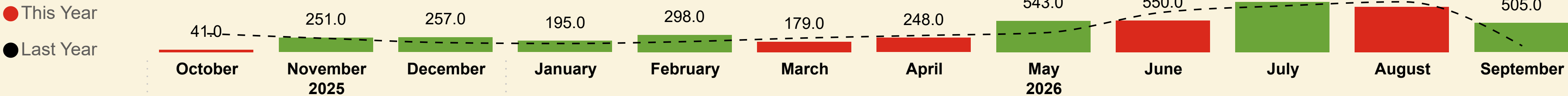
LY: 789 (-33.97%)

YoY

5,488

LY: 5,821 (-5.7%)

Kennacraig - Islay/C'say/Oban



This Month YoY

505

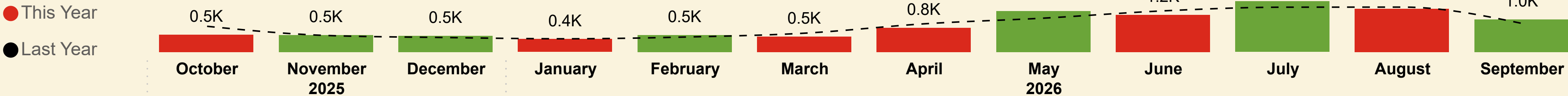
LY: 108 (+367.59%)

YoY

4,727

LY: 4,405 (+7.3%)

Colonsay Total



This Month YoY

1,026

LY: 897 (+14.38%)

YoY

10,215

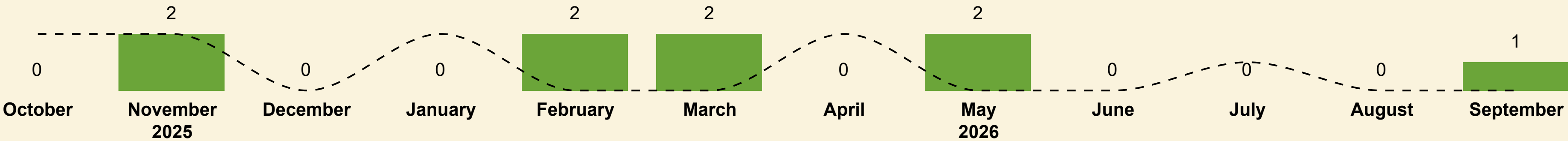
LY: 10,226 (-0.1%)



Shipped Coaches

Oban - Colonsay

● This Year  
● Last Year



This Month YoY

1

LY: 0

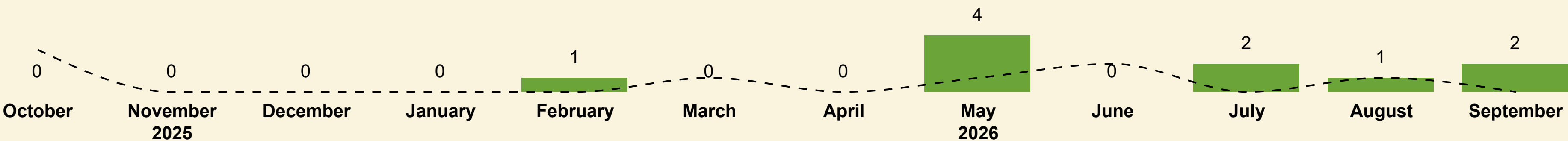
YoY

9

LY: 9 (+0%)

Kennacraig - Islay/C'say/Oban

● This Year  
● Last Year



This Month YoY

2

LY: 0

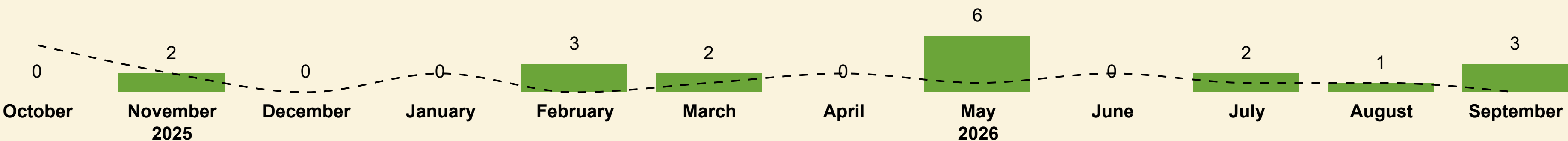
YoY

10

LY: 8 (+25%)

Colonsay Total

● This Year  
● Last Year



This Month YoY

3

LY: 0

YoY

19

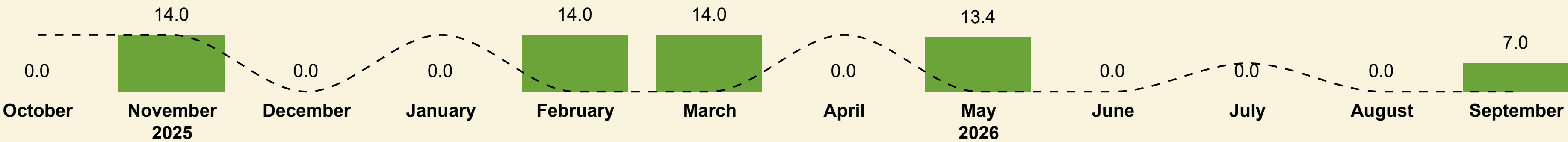
LY: 17 (+11.8%)



Shipped Coach Metres

Oban - Colonsay

● This Year  
● Last Year



This Month YoY

7.0

LY: 0.0

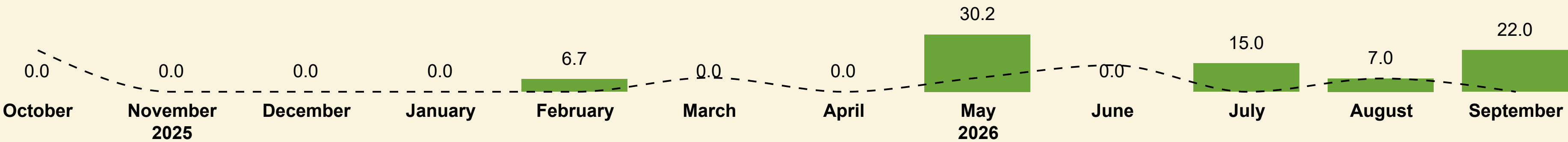
YoY

62.4

LY: 63.0 (-1%)

Kennacraig - Islay/C'say/Oban

● This Year  
● Last Year



This Month YoY

22.0

LY: 0.0

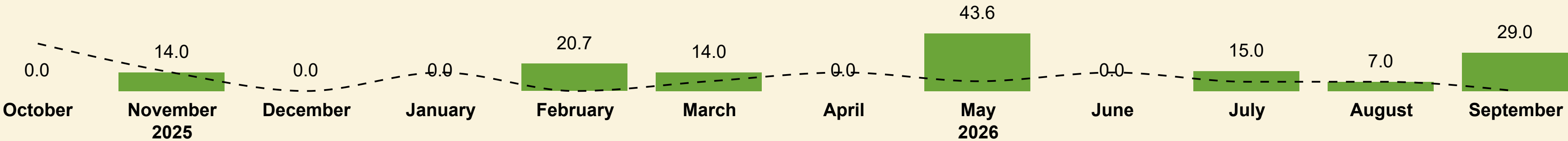
YoY

80.9

LY: 57.7 (+40.2%)

Colonsay Total

● This Year  
● Last Year



This Month YoY

29.0

LY: 0.0

YoY

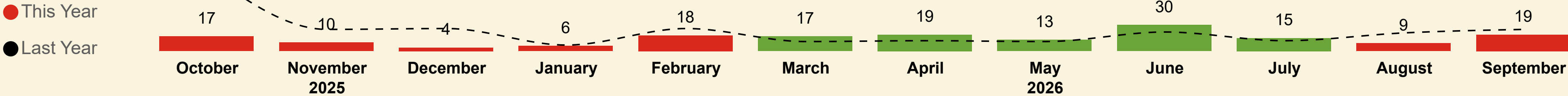
143.3

LY: 120.7 (+18.7%)



Shipped Commercial Vehicles

Oban - Colonsay



This Month YoY

19

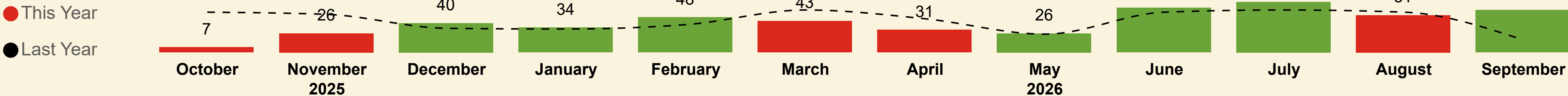
LY: 25 (-24%)

YoY

177

LY: 288 (-38.5%)

Kennacraig - Islay/C'say/Oban



This Month YoY

58

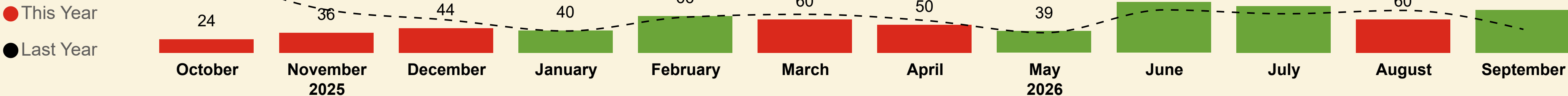
LY: 17 (+241.2%)

YoY

494

LY: 524 (-5.7%)

Colonsay Total



This Month YoY

77

LY: 42 (+83.3%)

YoY

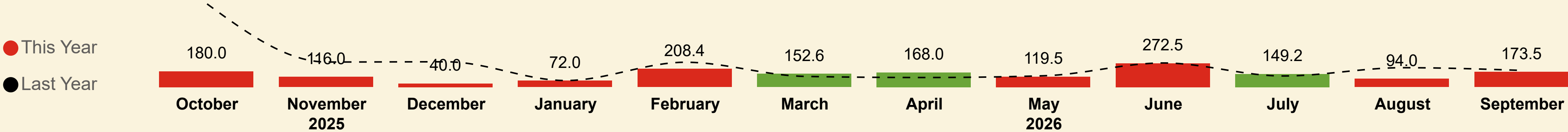
671

LY: 812 (-17.4%)



Shipped Commercial Vehicle Metres

Oban - Colonsay



This Month YoY

173.5

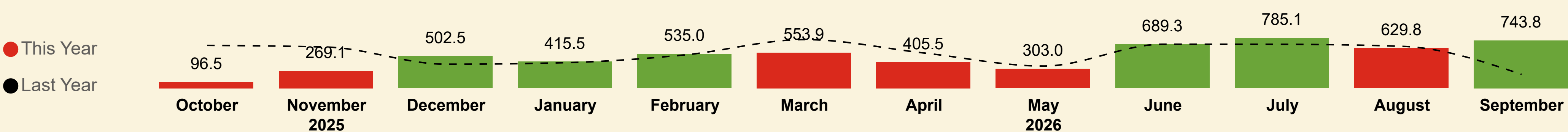
LY: 191.2 (-9.3%)

YoY

1.7K

LY: 3.1K (-43.2%)

Kennacraig - Islay/C'say/Oban



This Month YoY

743.8

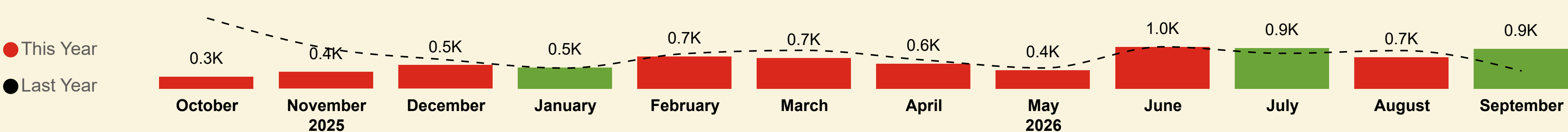
LY: 216.0 (+244.4%)

YoY

5.9K

LY: 6.5K (-8.7%)

Colonsay Total



This Month YoY

917.3

LY: 407.2 (+125.3%)

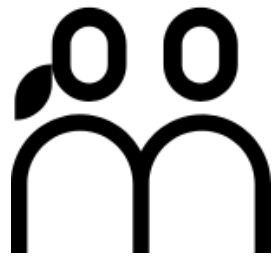
YoY

7.7K

LY: 9.6K (-19.8%)

Colonsay Total

Contractual Carrying Groups



|                                   |                                    |
|-----------------------------------|------------------------------------|
| This Month<br><b>2,574</b>        | This Year<br><b>25,867</b>         |
| Last Year 2,044<br>Variance 25.9% | Last Year 26,170<br>Variance -1.2% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 1,881     | 1,194     | -36.5%   |
| Nov-25 | 1,044     | 1,089     | 4.3%     |
| Dec-25 | 920       | 1,132     | 23.0%    |
| Jan-26 | 815       | 827       | 1.5%     |
| Feb-26 | 924       | 1,118     | 21.0%    |
| Mar-26 | 1,279     | 1,146     | -10.4%   |
| Apr-26 | 2,326     | 1,779     | -23.5%   |
| May-26 | 3,019     | 3,351     | 11.0%    |
| Jun-26 | 3,563     | 3,066     | -13.9%   |
| Jul-26 | 4,125     | 4,703     | 14.0%    |
| Aug-26 | 4,230     | 3,888     | -8.1%    |
| Sep-26 | 2,044     | 2,574     | 25.9%    |
| Total  | 26,170    | 25,867    | -1.2%    |



|                                 |                                    |
|---------------------------------|------------------------------------|
| This Month<br><b>1,026</b>      | This Year<br><b>10,215</b>         |
| Last Year 897<br>Variance 14.4% | Last Year 10,226<br>Variance -0.1% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 808       | 543       | -32.8%   |
| Nov-25 | 519       | 530       | 2.1%     |
| Dec-25 | 454       | 512       | 12.8%    |
| Jan-26 | 415       | 406       | -2.2%    |
| Feb-26 | 470       | 536       | 14.0%    |
| Mar-26 | 592       | 488       | -17.6%   |
| Apr-26 | 887       | 757       | -14.7%   |
| May-26 | 1,066     | 1,287     | 20.7%    |
| Jun-26 | 1,295     | 1,171     | -9.6%    |
| Jul-26 | 1,410     | 1,596     | 13.2%    |
| Aug-26 | 1,413     | 1,363     | -3.5%    |
| Sep-26 | 897       | 1,026     | 14.4%    |
| Total  | 10,226    | 10,215    | -0.1%    |



|                              |                                 |
|------------------------------|---------------------------------|
| This Month<br><b>29</b>      | This Year<br><b>143</b>         |
| Last Year 0<br>Variance 0.0% | Last Year 121<br>Variance 18.7% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 36        | 0         | -100.0%  |
| Nov-25 | 14        | 14        | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 14        | 0         | -100.0%  |
| Feb-26 | 0         | 21        | 0.0%     |
| Mar-26 | 7         | 14        | 89.2%    |
| Apr-26 | 14        | 0         | -100.0%  |
| May-26 | 7         | 44        | 489.2%   |
| Jun-26 | 14        | 0         | -100.0%  |
| Jul-26 | 7         | 15        | 114.3%   |
| Aug-26 | 7         | 7         | 0.0%     |
| Sep-26 | 0         | 29        | 0.0%     |
| Total  | 121       | 143       | 18.7%    |



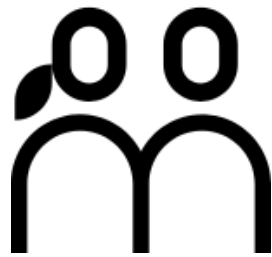
|                                  |                                    |
|----------------------------------|------------------------------------|
| This Month<br><b>917</b>         | This Year<br><b>7,675</b>          |
| Last Year 407<br>Variance 125.3% | Last Year 9,569<br>Variance -19.8% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 1,623     | 277       | -83.0%   |
| Nov-25 | 929       | 385       | -58.6%   |
| Dec-25 | 665       | 543       | -18.4%   |
| Jan-26 | 473       | 488       | 3.0%     |
| Feb-26 | 805       | 743       | -7.7%    |
| Mar-26 | 881       | 707       | -19.8%   |
| Apr-26 | 659       | 574       | -13.0%   |
| May-26 | 475       | 423       | -11.1%   |
| Jun-26 | 963       | 962       | -0.1%    |
| Jul-26 | 812       | 934       | 15.0%    |
| Aug-26 | 876       | 724       | -17.3%   |
| Sep-26 | 407       | 917       | 125.3%   |
| Total  | 9,569     | 7,675     | -19.8%   |

Oban - Colonsay

Contractual Carrying Groups



|                                    |                                    |
|------------------------------------|------------------------------------|
| This Month<br><b>1,233</b>         | This Year<br><b>13,026</b>         |
| Last Year 1,770<br>Variance -30.3% | Last Year 13,258<br>Variance -1.7% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 975       | 1,065     | 9.2%     |
| Nov-25 | 455       | 459       | 0.9%     |
| Dec-25 | 483       | 440       | -8.9%    |
| Jan-26 | 417       | 345       | -17.3%   |
| Feb-26 | 456       | 384       | -15.8%   |
| Mar-26 | 627       | 596       | -4.9%    |
| Apr-26 | 1,436     | 1,148     | -20.1%   |
| May-26 | 1,997     | 2,006     | 0.5%     |
| Jun-26 | 1,509     | 1,652     | 9.5%     |
| Jul-26 | 1,696     | 2,056     | 21.2%    |
| Aug-26 | 1,437     | 1,642     | 14.3%    |
| Sep-26 | 1,770     | 1,233     | -30.3%   |
| Total  | 13,258    | 13,026    | -1.7%    |



|                                  |                                   |
|----------------------------------|-----------------------------------|
| This Month<br><b>521</b>         | This Year<br><b>5,488</b>         |
| Last Year 789<br>Variance -34.0% | Last Year 5,821<br>Variance -5.7% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 488       | 502       | 2.9%     |
| Nov-25 | 281       | 279       | -0.7%    |
| Dec-25 | 290       | 255       | -12.1%   |
| Jan-26 | 266       | 211       | -20.7%   |
| Feb-26 | 288       | 238       | -17.4%   |
| Mar-26 | 347       | 309       | -11.0%   |
| Apr-26 | 597       | 509       | -14.7%   |
| May-26 | 730       | 744       | 1.9%     |
| Jun-26 | 601       | 621       | 3.3%     |
| Jul-26 | 606       | 724       | 19.5%    |
| Aug-26 | 538       | 575       | 6.9%     |
| Sep-26 | 789       | 521       | -34.0%   |
| Total  | 5,821     | 5,488     | -5.7%    |



|                              |                                |
|------------------------------|--------------------------------|
| This Month<br><b>7</b>       | This Year<br><b>62</b>         |
| Last Year 0<br>Variance 0.0% | Last Year 63<br>Variance -1.0% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 14        | 0         | -100.0%  |
| Nov-25 | 14        | 14        | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 14        | 0         | -100.0%  |
| Feb-26 | 0         | 14        | 0.0%     |
| Mar-26 | 0         | 14        | 0.0%     |
| Apr-26 | 14        | 0         | -100.0%  |
| May-26 | 0         | 13        | 0.0%     |
| Jun-26 | 0         | 0         | 0.0%     |
| Jul-26 | 7         | 0         | -100.0%  |
| Aug-26 | 0         | 0         | 0.0%     |
| Sep-26 | 0         | 7         | 0.0%     |
| Total  | 63        | 62        | -1.0%    |



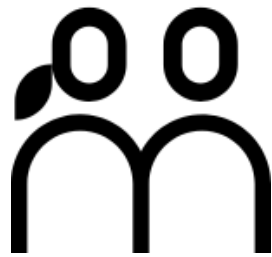
|                                 |                                    |
|---------------------------------|------------------------------------|
| This Month<br><b>174</b>        | This Year<br><b>1,746</b>          |
| Last Year 191<br>Variance -9.3% | Last Year 3,074<br>Variance -43.2% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 956       | 180       | -81.2%   |
| Nov-25 | 288       | 116       | -59.7%   |
| Dec-25 | 290       | 40        | -86.2%   |
| Jan-26 | 75        | 72        | -4.0%    |
| Feb-26 | 285       | 208       | -26.9%   |
| Mar-26 | 123       | 153       | 24.5%    |
| Apr-26 | 110       | 168       | 53.1%    |
| May-26 | 130       | 120       | -8.0%    |
| Jun-26 | 277       | 273       | -1.6%    |
| Jul-26 | 128       | 149       | 17.0%    |
| Aug-26 | 223       | 94        | -57.8%   |
| Sep-26 | 191       | 174       | -9.3%    |
| Total  | 3,074     | 1,746     | -43.2%   |

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



|                                  |                                    |
|----------------------------------|------------------------------------|
| This Month<br><b>1,341</b>       | This Year<br><b>12,841</b>         |
| Last Year 274<br>Variance 389.4% | Last Year 12,912<br>Variance -0.5% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 906       | 129       | -85.8%   |
| Nov-25 | 589       | 630       | 7.0%     |
| Dec-25 | 437       | 692       | 58.4%    |
| Jan-26 | 398       | 482       | 21.1%    |
| Feb-26 | 468       | 734       | 56.8%    |
| Mar-26 | 652       | 550       | -15.6%   |
| Apr-26 | 890       | 631       | -29.1%   |
| May-26 | 1,022     | 1,345     | 31.6%    |
| Jun-26 | 2,054     | 1,414     | -31.2%   |
| Jul-26 | 2,429     | 2,647     | 9.0%     |
| Aug-26 | 2,793     | 2,246     | -19.6%   |
| Sep-26 | 274       | 1,341     | 389.4%   |
| Total  | 12,912    | 12,841    | -0.5%    |



|                                  |                                  |
|----------------------------------|----------------------------------|
| This Month<br><b>505</b>         | This Year<br><b>4,727</b>        |
| Last Year 108<br>Variance 367.6% | Last Year 4,405<br>Variance 7.3% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 320       | 41        | -87.2%   |
| Nov-25 | 238       | 251       | 5.5%     |
| Dec-25 | 164       | 257       | 56.7%    |
| Jan-26 | 149       | 195       | 30.9%    |
| Feb-26 | 182       | 298       | 63.7%    |
| Mar-26 | 245       | 179       | -26.9%   |
| Apr-26 | 290       | 248       | -14.5%   |
| May-26 | 336       | 543       | 61.6%    |
| Jun-26 | 694       | 550       | -20.7%   |
| Jul-26 | 804       | 872       | 8.5%     |
| Aug-26 | 875       | 788       | -9.9%    |
| Sep-26 | 108       | 505       | 367.6%   |
| Total  | 4,405     | 4,727     | 7.3%     |



|                              |                                |
|------------------------------|--------------------------------|
| This Month<br><b>22</b>      | This Year<br><b>81</b>         |
| Last Year 0<br>Variance 0.0% | Last Year 58<br>Variance 40.2% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 22        | 0         | -100.0%  |
| Nov-25 | 0         | 0         | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 0         | 0         | 0.0%     |
| Feb-26 | 0         | 7         | 0.0%     |
| Mar-26 | 7         | 0         | -100.0%  |
| Apr-26 | 0         | 0         | 0.0%     |
| May-26 | 7         | 30        | 308.1%   |
| Jun-26 | 14        | 0         | -100.0%  |
| Jul-26 | 0         | 15        | 0.0%     |
| Aug-26 | 7         | 7         | 0.0%     |
| Sep-26 | 0         | 22        | 0.0%     |
| Total  | 58        | 81        | 40.2%    |



|                                  |                                   |
|----------------------------------|-----------------------------------|
| This Month<br><b>744</b>         | This Year<br><b>5,929</b>         |
| Last Year 216<br>Variance 244.4% | Last Year 6,495<br>Variance -8.7% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Oct-25 | 668       | 97        | -85.5%   |
| Nov-25 | 642       | 269       | -58.1%   |
| Dec-25 | 374       | 503       | 34.2%    |
| Jan-26 | 398       | 416       | 4.3%     |
| Feb-26 | 520       | 535       | 2.9%     |
| Mar-26 | 759       | 554       | -27.0%   |
| Apr-26 | 549       | 406       | -26.2%   |
| May-26 | 346       | 303       | -12.3%   |
| Jun-26 | 686       | 689       | 0.5%     |
| Jul-26 | 685       | 785       | 14.6%    |
| Aug-26 | 653       | 630       | -3.6%    |
| Sep-26 | 216       | 744       | 244.4%   |
| Total  | 6,495     | 5,929     | -8.7%    |



Cars



Oban - Colonsay

| Month  | Last Year | This Year | Var %  |
|--------|-----------|-----------|--------|
| Oct-25 | 381       | 374       | 0.8%   |
| Nov-25 | 212       | 208       | -9.1%  |
| Dec-25 | 217       | 198       | -9.3%  |
| Jan-26 | 204       | 172       | -21.1% |
| Feb-26 | 210       | 184       | -15.6% |
| Mar-26 | 292       | 228       | -14.6% |
| Apr-26 | 476       | 423       | -16.3% |
| May-26 | 611       | 600       | 0.7%   |
| Jun-26 | 492       | 525       | 3.9%   |
| Jul-26 | 472       | 619       | 24.7%  |
| Aug-26 | 442       | 484       | 7.1%   |
| Sep-26 | 612       | 417       | -34.0% |
| Total  | 4,621     | 4,432     | -6.1%  |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var %  |
|--------|-----------|-----------|--------|
| Oct-25 | 115       | 38        | -70.7% |
| Nov-25 | 83        | 128       | 57.8%  |
| Dec-25 | 103       | 129       | 23.2%  |
| Jan-26 | 49        | 130       | 156.5% |
| Feb-26 | 95        | 234       | 150.0% |
| Mar-26 | 150       | 150       | 1.1%   |
| Apr-26 | 169       | 160       | -9.7%  |
| May-26 | 195       | 350       | 78.5%  |
| Jun-26 | 543       | 505       | -8.1%  |
| Jul-26 | 667       | 769       | 17.5%  |
| Aug-26 | 764       | 728       | -0.6%  |
| Sep-26 | 80        | 448       | 421.8% |
| Total  | 3,013     | 3,769     | 26.8%  |



LGVs



Oban - Colonsay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 80        | 88        | 10.0%  |
| Nov-25 | 67        | 52        | -22.4% |
| Dec-25 | 41        | 37        | -9.8%  |
| Jan-26 | 44        | 22        | -50.0% |
| Feb-26 | 53        | 34        | -35.8% |
| Mar-26 | 58        | 65        | 12.1%  |
| Apr-26 | 87        | 33        | -62.1% |
| May-26 | 70        | 73        | 4.3%   |
| Jun-26 | 64        | 62        | -3.1%  |
| Jul-26 | 74        | 56        | -24.3% |
| Aug-26 | 67        | 47        | -29.9% |
| Sep-26 | 108       | 54        | -50.0% |
| Total  | 813       | 623       | -23.4% |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 19        | 2         | -89.5% |
| Nov-25 | 16        | 24        | 50.0%  |
| Dec-25 | 4         | 6         | 50.0%  |
| Jan-26 | 11        | 21        | 90.9%  |
| Feb-26 | 14        | 34        | 142.9% |
| Mar-26 | 19        | 16        | -15.8% |
| Apr-26 | 25        | 15        | -40.0% |
| May-26 | 13        | 23        | 76.9%  |
| Jun-26 | 56        | 47        | -16.1% |
| Jul-26 | 62        | 81        | 30.6%  |
| Aug-26 | 45        | 62        | 37.8%  |
| Sep-26 | 17        | 63        | 270.6% |
| Total  | 301       | 394       | 30.9%  |



Motorhomes



Oban - Colonsay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 8         | 12        | 50.0%  |
| Nov-25 | 2         | 3         | 50.0%  |
| Dec-25 | 3         | 2         | -33.3% |
| Jan-26 | 4         | 4         | 0.0%   |
| Feb-26 | 2         | 5         | 150.0% |
| Mar-26 | 3         | 4         | 33.3%  |
| Apr-26 | 16        | 21        | 31.3%  |
| May-26 | 23        | 44        | 91.3%  |
| Jun-26 | 19        | 15        | -21.1% |
| Jul-26 | 9         | 15        | 66.7%  |
| Aug-26 | 16        | 23        | 43.8%  |
| Sep-26 | 36        | 31        | -13.9% |
| Total  | 141       | 179       | 27.0%  |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Oct-25 | 5         | 0         | -100.0% |
| Nov-25 | 1         | 3         | 200.0%  |
| Dec-25 | 4         | 1         | -75.0%  |
| Jan-26 | 1         | 4         | 300.0%  |
| Feb-26 | 4         | 10        | 150.0%  |
| Mar-26 | 2         | 10        | 400.0%  |
| Apr-26 | 11        | 8         | -27.3%  |
| May-26 | 23        | 40        | 73.9%   |
| Jun-26 | 57        | 53        | -7.0%   |
| Jul-26 | 55        | 78        | 41.8%   |
| Aug-26 | 59        | 77        | 30.5%   |
| Sep-26 | 11        | 50        | 354.5%  |
| Total  | 233       | 334       | 43.3%   |



Caravans



Oban - Colonsay

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Oct-25 | 1         | 0         | -100.0% |
| Nov-25 | 1         | 0         | -100.0% |
| Dec-25 | 0         | 0         | 0.0%    |
| Jan-26 | 0         | 0         | 0.0%    |
| Feb-26 | 1         | 0         | -100.0% |
| Mar-26 | 0         | 1         | 0.0%    |
| Apr-26 | 0         | 1         | 0.0%    |
| May-26 | 1         | 0         | -100.0% |
| Jun-26 | 0         | 0         | 0.0%    |
| Jul-26 | 0         | 0         | 0.0%    |
| Aug-26 | 0         | 0         | 0.0%    |
| Sep-26 | 0         | 0         | 0.0%    |
| Total  | 4         | 2         | -50.0%  |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 0         | 0         | 0.0%   |
| Nov-25 | 0         | 0         | 0.0%   |
| Dec-25 | 0         | 0         | 0.0%   |
| Jan-26 | 0         | 0         | 0.0%   |
| Feb-26 | 0         | 0         | 0.0%   |
| Mar-26 | 0         | 0         | 0.0%   |
| Apr-26 | 0         | 0         | 0.0%   |
| May-26 | 2         | 1         | -50.0% |
| Jun-26 | 1         | 1         | 0.0%   |
| Jul-26 | 1         | 1         | 0.0%   |
| Aug-26 | 1         | 1         | 0.0%   |
| Sep-26 | 0         | 2         | 0.0%   |
| Total  | 5         | 6         | 20.0%  |



Trailers



Oban - Colonsay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 18        | 22        | 22.2%  |
| Nov-25 | 23        | 14        | -39.1% |
| Dec-25 | 12        | 17        | 41.7%  |
| Jan-26 | 12        | 11        | -8.3%  |
| Feb-26 | 14        | 11        | -21.4% |
| Mar-26 | 9         | 11        | 22.2%  |
| Apr-26 | 10        | 15        | 50.0%  |
| May-26 | 19        | 10        | -47.4% |
| Jun-26 | 19        | 15        | -21.1% |
| Jul-26 | 18        | 29        | 61.1%  |
| Aug-26 | 10        | 15        | 50.0%  |
| Sep-26 | 23        | 12        | -47.8% |
| Total  | 187       | 182       | -2.7%  |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 0         | 0         | 0.0%   |
| Nov-25 | 2         | 4         | 100.0% |
| Dec-25 | 1         | 2         | 100.0% |
| Jan-26 | 1         | 4         | 300.0% |
| Feb-26 | 2         | 11        | 450.0% |
| Mar-26 | 8         | 4         | -50.0% |
| Apr-26 | 1         | 3         | 200.0% |
| May-26 | 3         | 8         | 166.7% |
| Jun-26 | 8         | 5         | -37.5% |
| Jul-26 | 19        | 16        | -15.8% |
| Aug-26 | 13        | 11        | -15.4% |
| Sep-26 | 2         | 11        | 450.0% |
| Total  | 60        | 79        | 31.7%  |



Motorbikes



Oban - Colonsay

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Oct-25 | 0         | 3         | 0.0%    |
| Nov-25 | 0         | 0         | 0.0%    |
| Dec-25 | 1         | 0         | -100.0% |
| Jan-26 | 0         | 0         | 0.0%    |
| Feb-26 | 0         | 0         | 0.0%    |
| Mar-26 | 1         | 0         | -100.0% |
| Apr-26 | 9         | 0         | -100.0% |
| May-26 | 6         | 1         | -83.3%  |
| Jun-26 | 0         | 1         | 0.0%    |
| Jul-26 | 0         | 1         | 0.0%    |
| Aug-26 | 3         | 1         | -66.7%  |
| Sep-26 | 2         | 2         | 0.0%    |
| Total  | 22        | 9         | -59.1%  |

Kennacraig - Islay/C'say/Oban

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Oct-25 | 0         | 0         | 0.0%   |
| Nov-25 | 0         | 1         | 0.0%   |
| Dec-25 | 0         | 0         | 0.0%   |
| Jan-26 | 0         | 0         | 0.0%   |
| Feb-26 | 0         | 0         | 0.0%   |
| Mar-26 | 0         | 1         | 0.0%   |
| Apr-26 | 0         | 2         | 0.0%   |
| May-26 | 8         | 14        | 75.0%  |
| Jun-26 | 1         | 3         | 200.0% |
| Jul-26 | 9         | 17        | 88.9%  |
| Aug-26 | 12        | 5         | -58.3% |
| Sep-26 | 2         | 3         | 50.0%  |
| Total  | 32        | 46        | 43.8%  |



Bicycles



Oban - Colonsay

| MonthYear | Last Year | This Year | Var    |
|-----------|-----------|-----------|--------|
| Oct-25    | 25        | 21        | -16.0% |
| Nov-25    | 0         | 2         | 0.0%   |
| Dec-25    | 3         | 1         | -66.7% |
| Jan-26    | 3         | 1         | -66.7% |
| Feb-26    | 4         | 2         | -50.0% |
| Mar-26    | 10        | 8         | -20.0% |
| Apr-26    | 55        | 42        | -23.6% |
| May-26    | 148       | 135       | -8.8%  |
| Jun-26    | 86        | 89        | 3.5%   |
| Jul-26    | 47        | 77        | 63.8%  |
| Aug-26    | 60        | 83        | 38.3%  |
| Sep-26    | 47        | 46        | -2.1%  |
| Total     | 488       | 507       | 3.9%   |

Kennacraig - Islay/C'say/Oban

| MonthYear | Last Year | This Year | Var      |
|-----------|-----------|-----------|----------|
| Oct-25    | 1         | 0         | -100.0%  |
| Nov-25    | 1         | 0         | -100.0%  |
| Dec-25    | 2         | 1         | -50.0%   |
| Jan-26    | 0         | 0         | 0.0%     |
| Feb-26    | 0         | 0         | 0.0%     |
| Mar-26    | 0         | 1         | 0.0%     |
| Apr-26    | 27        | 7         | -74.1%   |
| May-26    | 31        | 41        | 32.3%    |
| Jun-26    | 129       | 87        | -32.6%   |
| Jul-26    | 105       | 149       | 41.9%    |
| Aug-26    | 125       | 137       | 9.6%     |
| Sep-26    | 2         | 71        | 3,450.0% |
| Total     | 423       | 494       | 16.8%    |



Reliability & Punctuality



Reliability

| Year  | Month     | Kennacraig - Islay/C'say/Oban | Oban - Colonsay |
|-------|-----------|-------------------------------|-----------------|
| 2025  | October   | 25.0%                         | 84.0%           |
|       | November  | 60.0%                         | 91.7%           |
|       | December  | 62.5%                         | 92.9%           |
| 2026  | January   | 75.0%                         | 84.6%           |
|       | February  | 100.0%                        | 83.3%           |
|       | March     | 64.7%                         | 66.7%           |
|       | April     | 36.1%                         | 62.5%           |
|       | May       | 82.8%                         | 88.0%           |
|       | June      | 100.0%                        | 100.0%          |
|       | July      | 100.0%                        | 100.0%          |
|       | August    | 100.0%                        | 90.9%           |
|       | September | 88.6%                         | 90.2%           |
| Total |           | 82.2%                         | 86.6%           |



Punctuality

| Year  | Month     | Kennacraig - Islay/C'say/Oban | Oban - Colonsay |
|-------|-----------|-------------------------------|-----------------|
| 2025  | October   | 0.0%                          | 83.3%           |
|       | November  | 83.3%                         | 81.8%           |
|       | December  | 60.0%                         | 92.3%           |
| 2026  | January   | 80.0%                         | 77.3%           |
|       | February  | 43.8%                         | 90.0%           |
|       | March     | 45.5%                         | 75.0%           |
|       | April     | 76.9%                         | 32.0%           |
|       | May       | 70.8%                         | 84.1%           |
|       | June      | 82.5%                         | 95.5%           |
|       | July      | 74.5%                         | 86.8%           |
|       | August    | 75.6%                         | 90.0%           |
|       | September | 87.2%                         | 91.9%           |
| Total |           | 74.4%                         | 83.4%           |

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

| Year  | Month     | Route                         | Operated Sailings | Additional Sailings | Diverted Sailings | Cancelled Sailings | Actual Reliability % | Scheduled Sailings | On Time | Late | Actual Punctuality % |
|-------|-----------|-------------------------------|-------------------|---------------------|-------------------|--------------------|----------------------|--------------------|---------|------|----------------------|
| 2025  | October   | Kennacraig - Islay/C'say/Oban | 1                 | 0                   | 1                 | 3                  | 25.00%               | 4                  | 0       | 1    | 0.00%                |
| 2025  | November  | Kennacraig - Islay/C'say/Oban | 12                | 0                   | 0                 | 8                  | 60.00%               | 20                 | 10      | 2    | 83.33%               |
| 2025  | December  | Kennacraig - Islay/C'say/Oban | 12                | 2                   | 1                 | 6                  | 62.50%               | 16                 | 6       | 4    | 60.00%               |
| 2026  | January   | Kennacraig - Islay/C'say/Oban | 15                | 0                   | 1                 | 5                  | 75.00%               | 20                 | 12      | 3    | 80.00%               |
| 2026  | February  | Kennacraig - Islay/C'say/Oban | 16                | 0                   | 0                 | 0                  | 100.00%              | 16                 | 7       | 9    | 43.75%               |
| 2026  | March     | Kennacraig - Islay/C'say/Oban | 11                | 0                   | 0                 | 6                  | 64.71%               | 17                 | 5       | 6    | 45.45%               |
| 2026  | April     | Kennacraig - Islay/C'say/Oban | 23                | 10                  | 0                 | 23                 | 36.11%               | 36                 | 10      | 3    | 76.92%               |
| 2026  | May       | Kennacraig - Islay/C'say/Oban | 30                | 6                   | 0                 | 5                  | 82.76%               | 29                 | 17      | 7    | 70.83%               |
| 2026  | June      | Kennacraig - Islay/C'say/Oban | 40                | 0                   | 0                 | 0                  | 100.00%              | 40                 | 33      | 7    | 82.50%               |
| 2026  | July      | Kennacraig - Islay/C'say/Oban | 55                | 0                   | 0                 | 0                  | 100.00%              | 55                 | 41      | 14   | 74.55%               |
| 2026  | August    | Kennacraig - Islay/C'say/Oban | 46                | 1                   | 0                 | 0                  | 100.00%              | 45                 | 34      | 11   | 75.56%               |
| 2026  | September | Kennacraig - Islay/C'say/Oban | 43                | 4                   | 0                 | 5                  | 88.64%               | 44                 | 34      | 5    | 87.18%               |
| Total |           |                               | 304               | 23                  | 3                 | 61                 | 82.16%               | 342                | 209     | 72   | 74.38%               |

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

| Year  | Month     | Route           | Operated Sailings | Additional Sailings | Diverted Sailings | Cancelled Sailings | Actual Reliability % | Scheduled Sailings | On Time | Late | Actual Punctuality % |
|-------|-----------|-----------------|-------------------|---------------------|-------------------|--------------------|----------------------|--------------------|---------|------|----------------------|
| 2025  | October   | Oban - Colonsay | 42                | 0                   | 0                 | 8                  | 84.00%               | 50                 | 35      | 7    | 83.33%               |
| 2025  | November  | Oban - Colonsay | 28                | 6                   | 1                 | 2                  | 91.67%               | 24                 | 18      | 4    | 81.82%               |
| 2025  | December  | Oban - Colonsay | 26                | 0                   | 0                 | 2                  | 92.86%               | 28                 | 24      | 2    | 92.31%               |
| 2026  | January   | Oban - Colonsay | 22                | 0                   | 0                 | 4                  | 84.62%               | 26                 | 17      | 5    | 77.27%               |
| 2026  | February  | Oban - Colonsay | 20                | 0                   | 1                 | 4                  | 83.33%               | 24                 | 18      | 2    | 90.00%               |
| 2026  | March     | Oban - Colonsay | 22                | 2                   | 1                 | 10                 | 66.67%               | 30                 | 15      | 5    | 75.00%               |
| 2026  | April     | Oban - Colonsay | 31                | 6                   | 0                 | 15                 | 62.50%               | 40                 | 8       | 17   | 32.00%               |
| 2026  | May       | Oban - Colonsay | 48                | 4                   | 0                 | 6                  | 88.00%               | 50                 | 37      | 7    | 84.09%               |
| 2026  | June      | Oban - Colonsay | 44                | 0                   | 0                 | 0                  | 100.00%              | 44                 | 42      | 2    | 95.45%               |
| 2026  | July      | Oban - Colonsay | 38                | 0                   | 0                 | 0                  | 100.00%              | 38                 | 33      | 5    | 86.84%               |
| 2026  | August    | Oban - Colonsay | 40                | 0                   | 0                 | 4                  | 90.91%               | 44                 | 36      | 4    | 90.00%               |
| 2026  | September | Oban - Colonsay | 37                | 0                   | 0                 | 4                  | 90.24%               | 41                 | 34      | 3    | 91.89%               |
| Total |           |                 | 398               | 18                  | 3                 | 59                 | 86.56%               | 439                | 317     | 63   | 83.42%               |

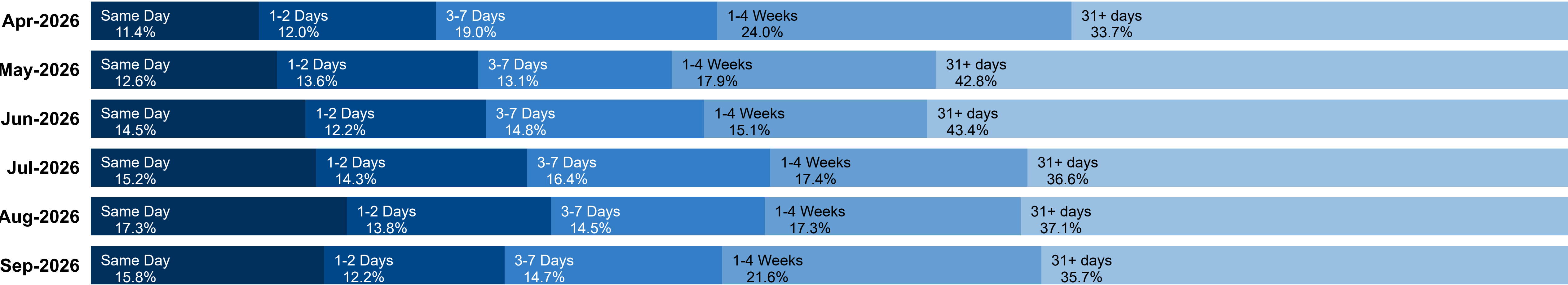
# Monthly Performance Pack

## Booking Lead Time by Month of Travel

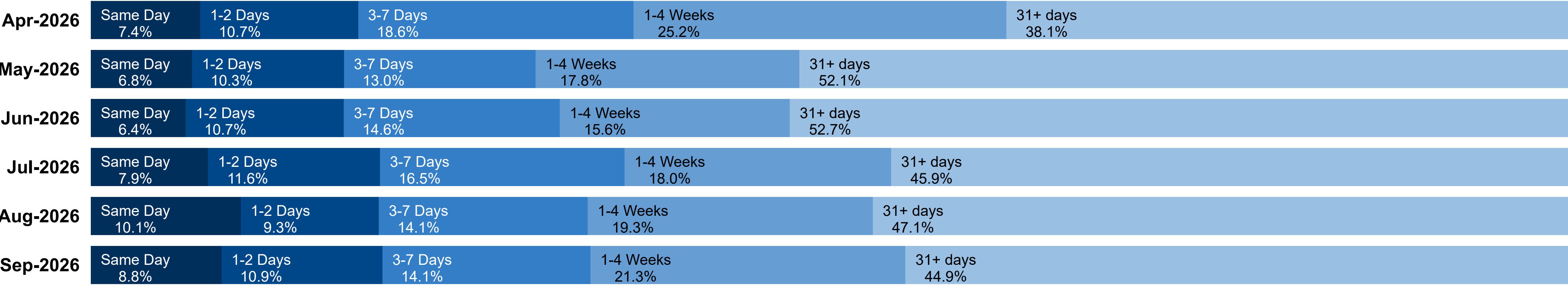


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



### Bookings with Vehicles



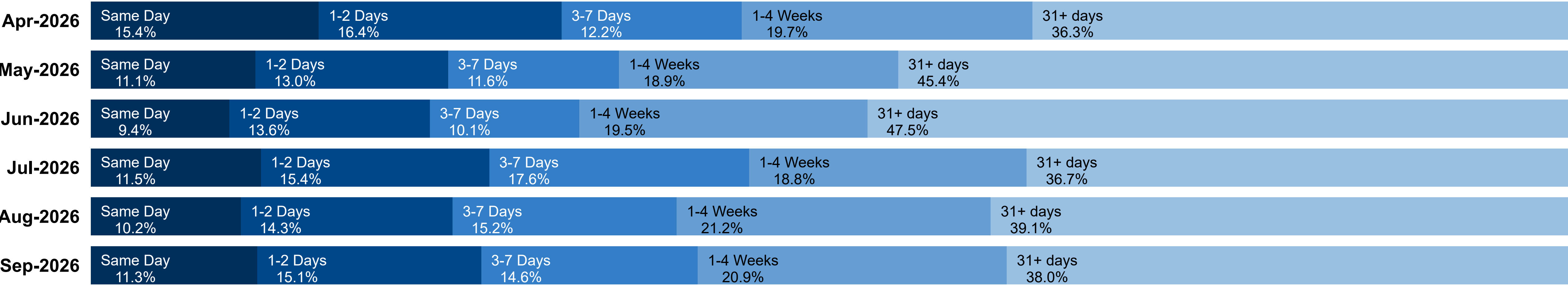
# Monthly Performance Pack

## Booking Lead Time by Month of Travel



This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



### Bookings with Vehicles

