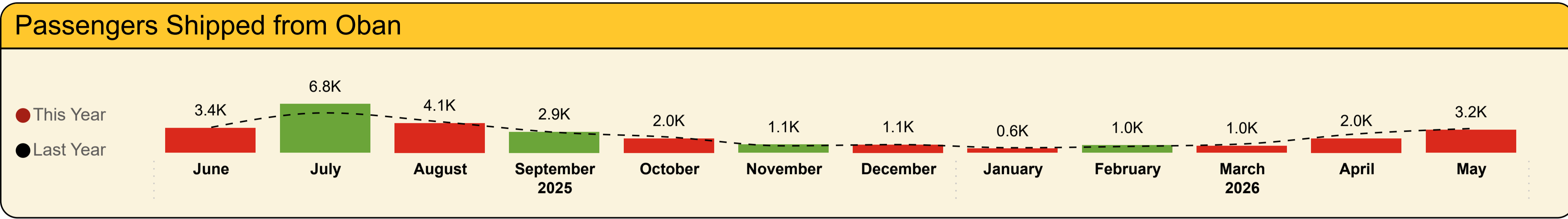
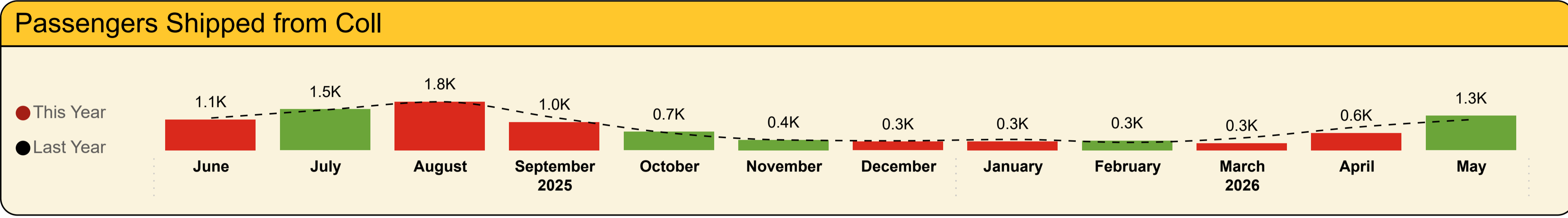




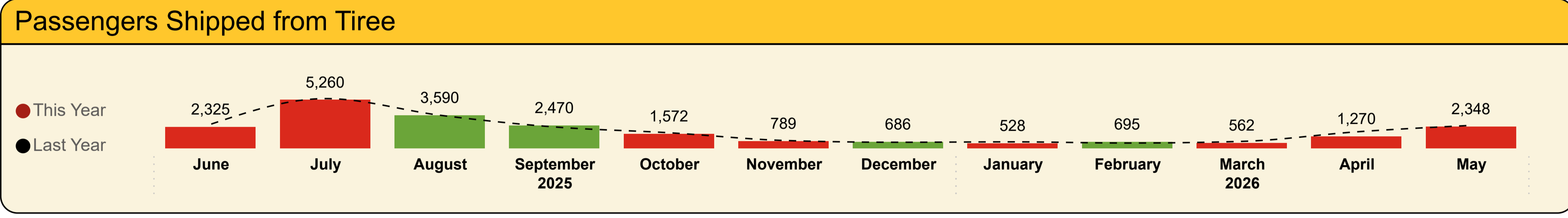
Manually Counted Shipped Passengers



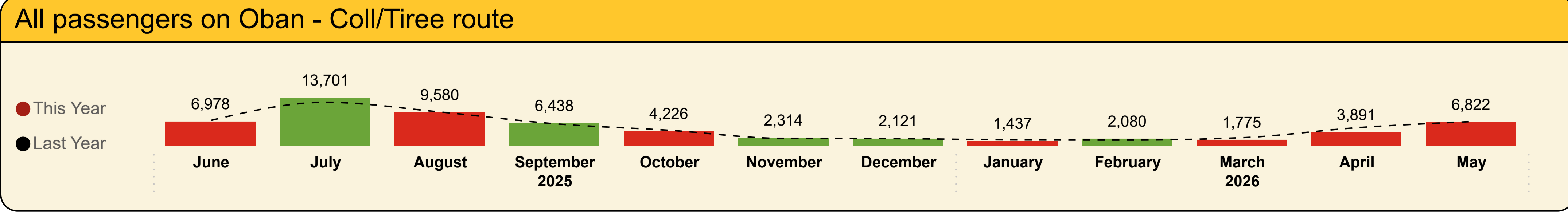
<b>This Month YoY</b>
<b>3,185</b> LY: 3,360 (-5.21%)
<b>YoY</b>
<b>29,208</b> LY: 29,220 (-0%)



<b>This Month YoY</b>
<b>1,255</b> LY: 1,114 (+12.66%)
<b>YoY</b>
<b>9,556</b> LY: 10,014 (-4.6%)



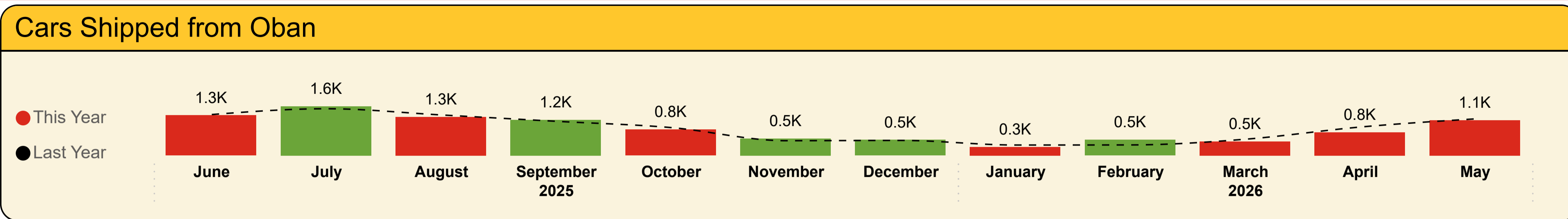
<b>This Month YoY</b>
<b>2,348</b> LY: 2,478 (-5.25%)
<b>YoY</b>
<b>22,095</b> LY: 23,290 (-5.1%)



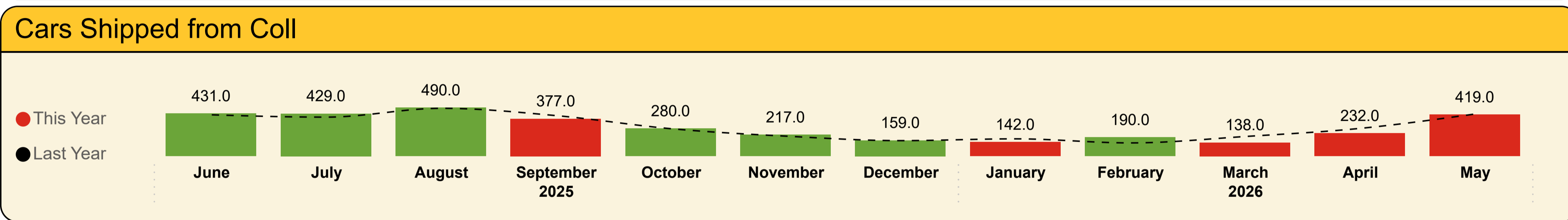
<b>This Month YoY</b>
<b>6,822</b> LY: 6,966 (-2.07%)
<b>YoY</b>
<b>61,363</b> LY: 62,690 (-2.1%)



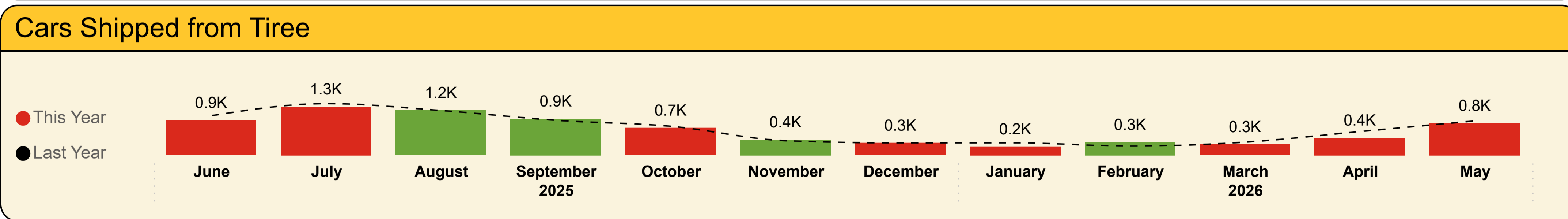
### Manually Counted Shipped Cars



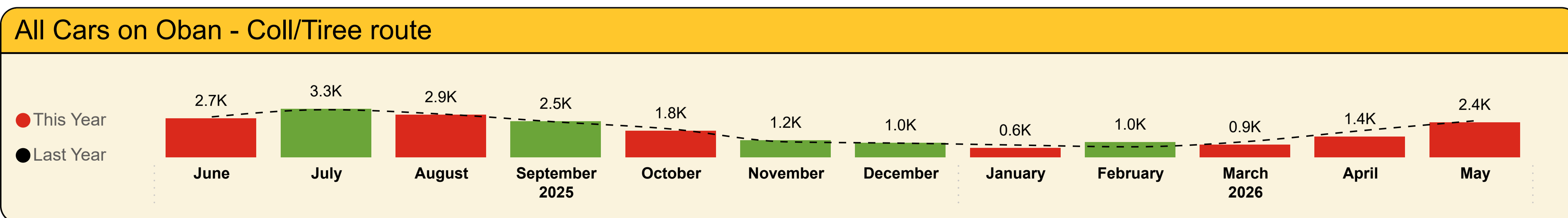
<b>This Month YoY</b>
<b>1,143</b> LY: 1,188 (-3.79%)
<b>YoY</b>
<b>10,340</b> LY: 10,463 (-1.2%)



<b>This Month YoY</b>
<b>419</b> LY: 426 (-1.64%)
<b>YoY</b>
<b>3,504</b> LY: 3,554 (-1.4%)



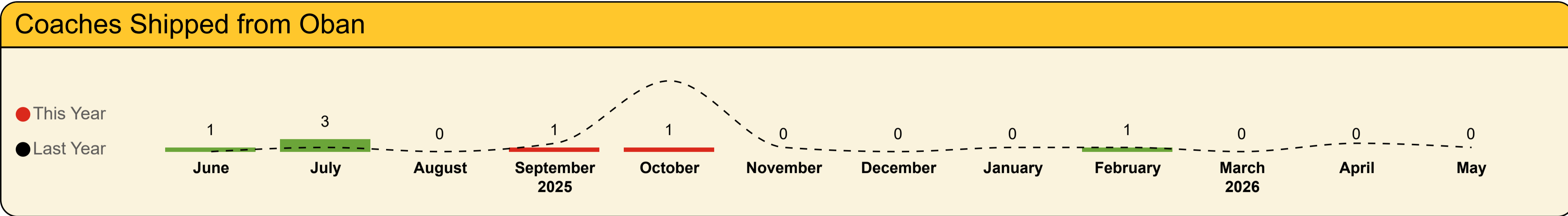
<b>This Month YoY</b>
<b>826</b> LY: 889 (-7.09%)
<b>YoY</b>
<b>7,781</b> LY: 8,258 (-5.8%)



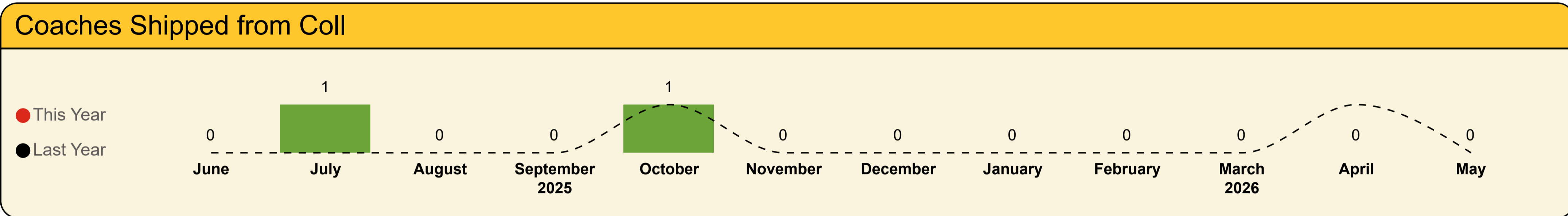
<b>This Month YoY</b>
<b>2,401</b> LY: 2,508 (-4.27%)
<b>YoY</b>
<b>21,795</b> LY: 22,335 (-2.4%)



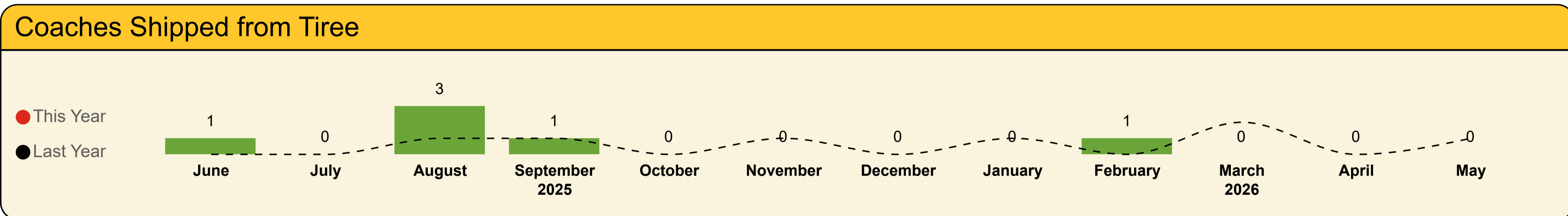
Manually Counted Shipped Coaches



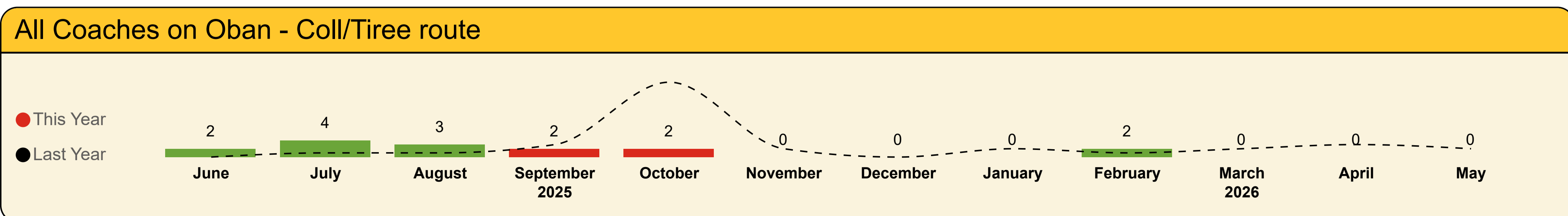
This Month YoY
0 LY: 1 (-100%)
YoY
7 LY: 26 (-73.1%)



This Month YoY
0 LY: 0
YoY
2 LY: 2 (+0%)



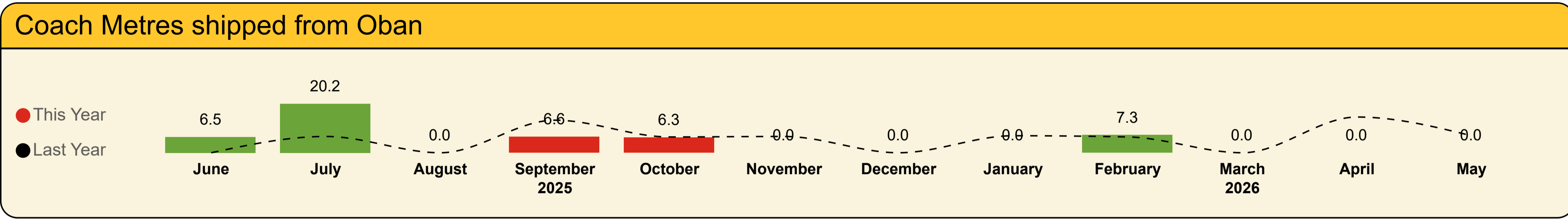
This Month YoY
0 LY: 1 (-100%)
YoY
6 LY: 7 (-14.3%)



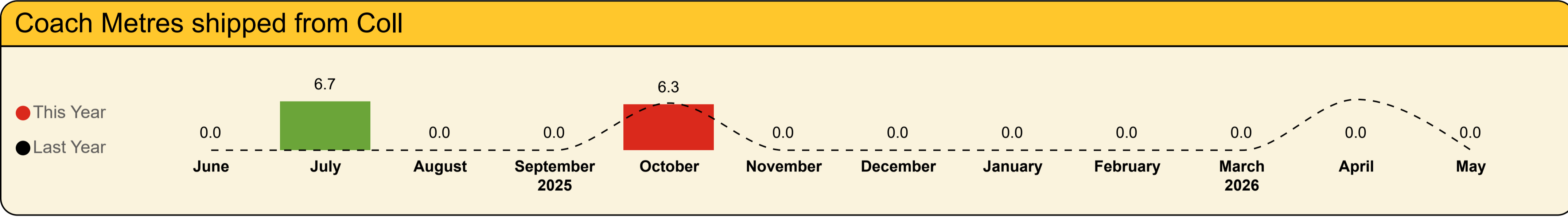
This Month YoY
0 LY: 2 (-100%)
YoY
15 LY: 35 (-57.1%)



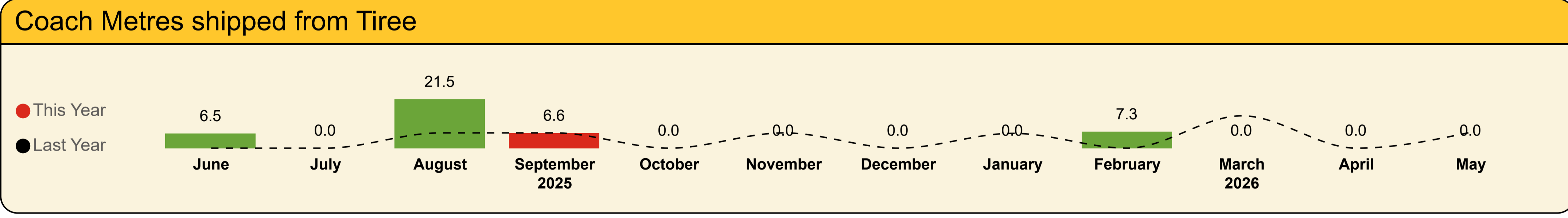
Manually Counted Shipped Coach Metres



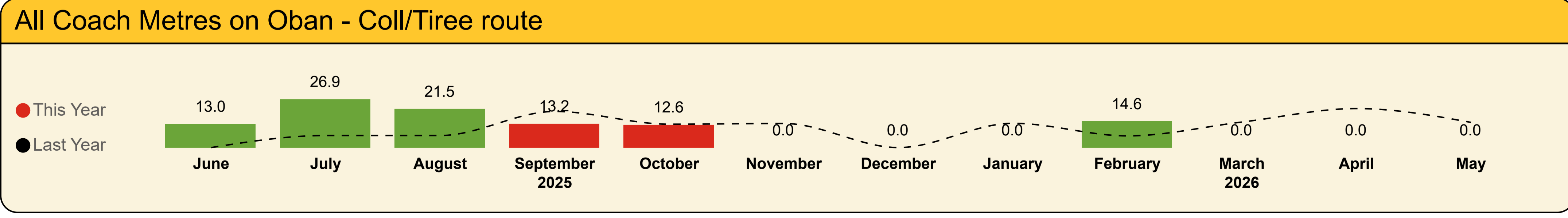
This Month YoY
0.0 LY: 7.0 (-100%)
YoY
46.9 LY: 68.5 (-31.6%)



This Month YoY
0.0 LY: 0.0
YoY
13.0 LY: 13.5 (-3.7%)



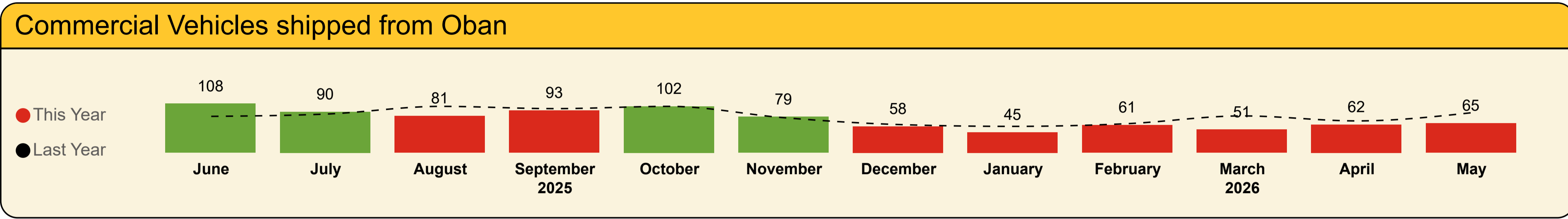
This Month YoY
0.0 LY: 7.0 (-100%)
YoY
41.9 LY: 47.8 (-12.4%)



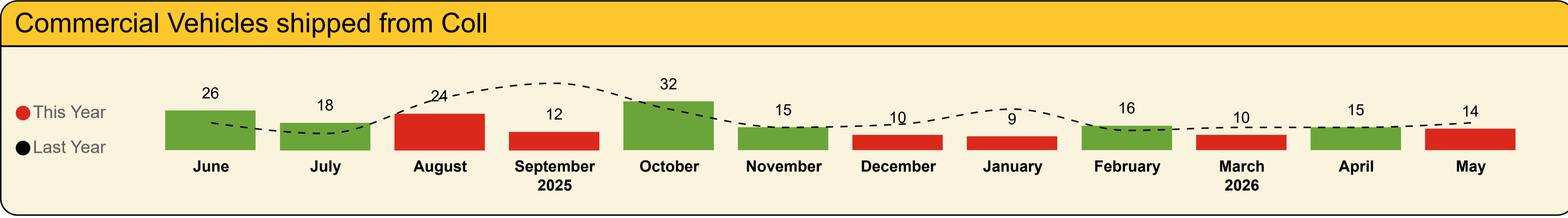
This Month YoY
0.0 LY: 14.0 (-100%)
YoY
101.8 LY: 129.8 (-21.6%)



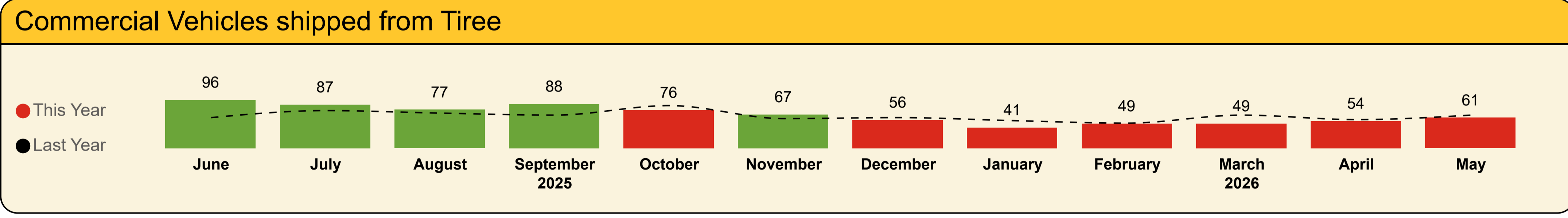
### Manually Counted Shipped Commercial Vehicles



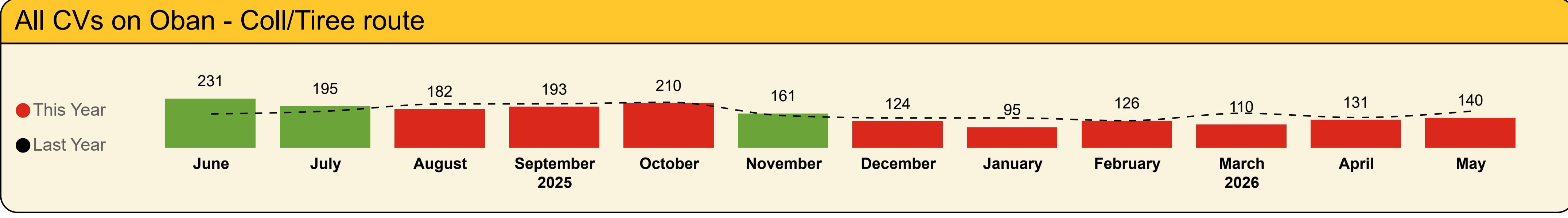
This Month YoY
<b>65</b> LY: 88 (-26.1%)
YoY
<b>895</b> LY: 966 (-7.3%)



This Month YoY
<b>14</b> LY: 18 (-22.2%)
YoY
<b>201</b> LY: 254 (-20.9%)



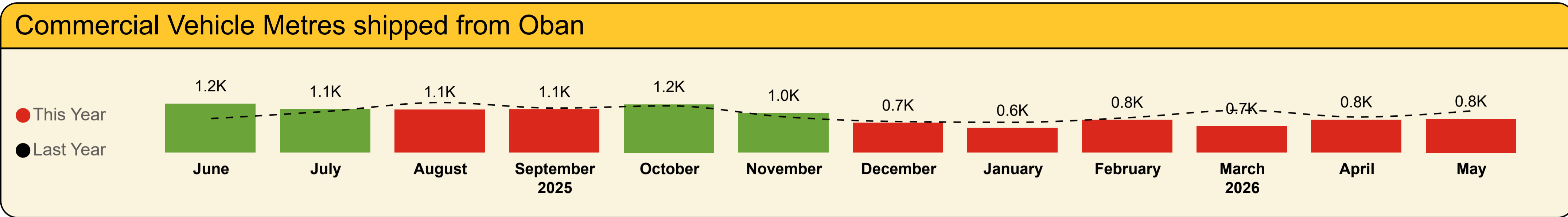
This Month YoY
<b>61</b> LY: 66 (-7.6%)
YoY
<b>801</b> LY: 771 (+3.9%)



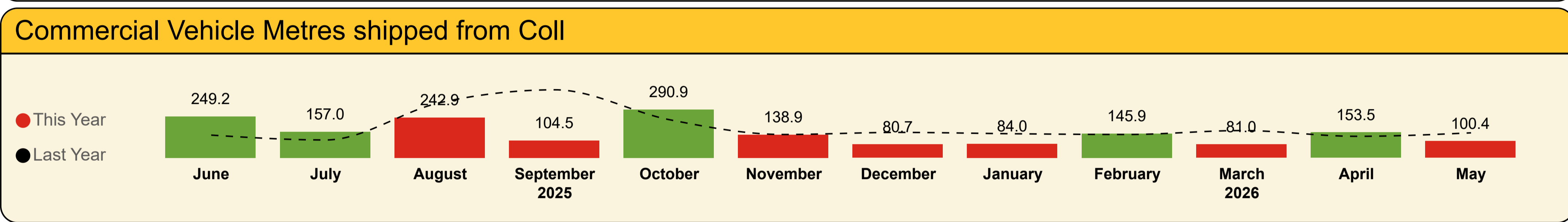
This Month YoY
<b>140</b> LY: 172 (-18.6%)
YoY
<b>1,898</b> LY: 1,992 (-4.7%)



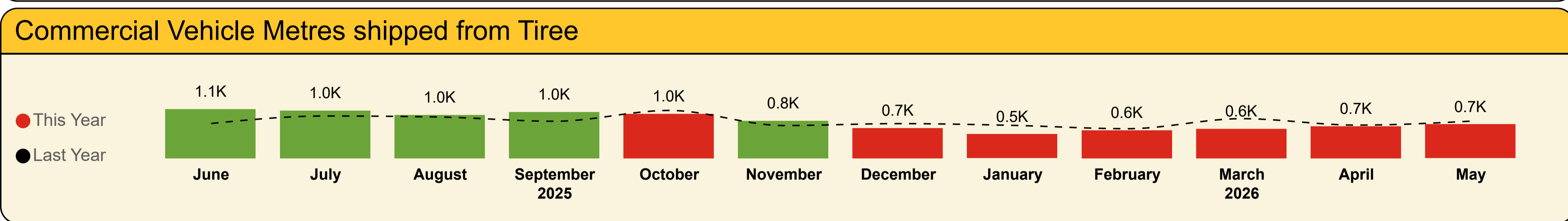
Manually Counted Shipped Commercial Vehicle Metres



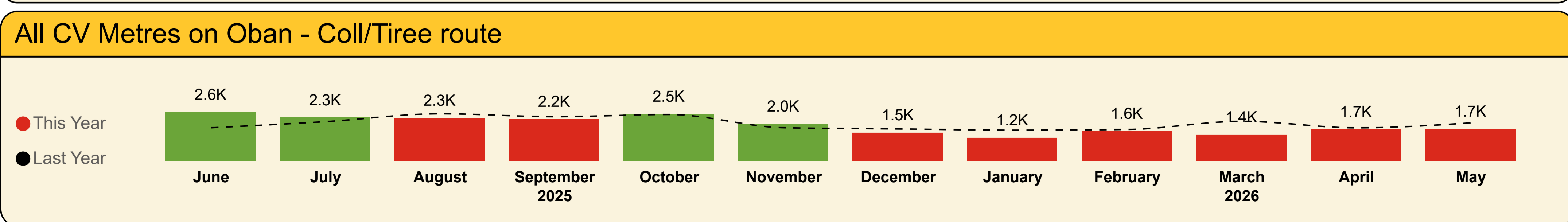
<b>This Month YoY</b>
<b>845.6</b> LY: 1.0K (-19.3%)
<b>YoY</b>
<b>11.2K</b> LY: 11.8K (-4.6%)



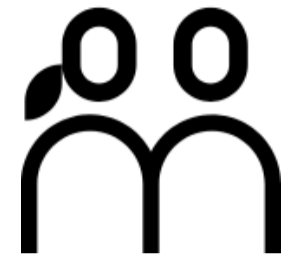
<b>This Month YoY</b>
<b>100.4</b> LY: 150.5 (-33.3%)
<b>YoY</b>
<b>1.8K</b> LY: 2.2K (-18.4%)



<b>This Month YoY</b>
<b>747.1</b> LY: 815.2 (-8.4%)
<b>YoY</b>
<b>9.8K</b> LY: 9.7K (+0.7%)



<b>This Month YoY</b>
<b>1.7K</b> LY: 2.0K (-15.9%)
<b>YoY</b>
<b>22.9K</b> LY: 23.7K (-3.7%)



This Month	This Year
<b>6,822</b>	<b>61,363</b>
Last Year 6,966	Last Year 62,690
Variance -2.1%	Variance -2.1%

This Month	This Year
<b>2,401</b>	<b>21,795</b>
Last Year 2,508	Last Year 22,335
Variance -4.3%	Variance -2.4%

This Month	This Year
<b>0</b>	<b>102</b>
Last Year 14	Last Year 130
Variance -100.0%	Variance -21.6%

This Month	This Year
<b>1,693</b>	<b>22,854</b>
Last Year 2,014	Last Year 23,733
Variance -15.9%	Variance -3.7%

### Passengers

Month	Last Year	This Year	Variance
Jun-25	7,330	6,978	-4.8%
Jul-25	12,442	13,701	10.1%
Aug-25	9,687	9,580	-1.1%
Sep-25	6,342	6,438	1.5%
Oct-25	4,490	4,226	-5.9%
Nov-25	2,174	2,314	6.4%
Dec-25	2,119	2,121	0.1%
Jan-26	1,776	1,437	-19.1%
Feb-26	1,724	2,080	20.6%
Mar-26	2,406	1,775	-26.2%
Apr-26	5,234	3,891	-25.7%
May-26	6,966	6,822	-2.1%
<b>Total</b>	<b>62,690</b>	<b>61,363</b>	<b>-2.1%</b>

### Cars

Month	Last Year	This Year	Variance
Jun-25	2,772	2,686	-3.1%
Jul-25	3,265	3,331	2.0%
Aug-25	2,968	2,933	-1.2%
Sep-25	2,427	2,480	2.2%
Oct-25	1,938	1,832	-5.5%
Nov-25	1,057	1,173	11.0%
Dec-25	965	987	2.3%
Jan-26	835	637	-23.7%
Feb-26	713	1,034	45.0%
Mar-26	1,068	874	-18.2%
Apr-26	1,819	1,427	-21.6%
May-26	2,508	2,401	-4.3%
<b>Total</b>	<b>22,335</b>	<b>21,795</b>	<b>-2.4%</b>

### Coach Metres

Month	Last Year	This Year	Variance
Jun-25	0	13	0.0%
Jul-25	7	27	301.2%
Aug-25	7	21	220.6%
Sep-25	20	13	-34.3%
Oct-25	13	13	-3.1%
Nov-25	13	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	7	15	124.6%
Mar-26	14	0	-100.0%
Apr-26	22	0	-100.0%
May-26	14	0	-100.0%
<b>Total</b>	<b>130</b>	<b>102</b>	<b>-21.6%</b>

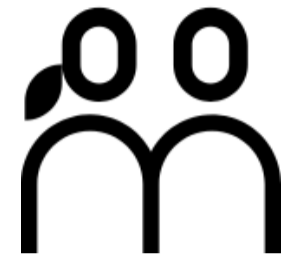
### Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jun-25	1,756	2,571	46.4%
Jul-25	2,079	2,298	10.5%
Aug-25	2,496	2,275	-8.8%
Sep-25	2,341	2,207	-5.7%
Oct-25	2,455	2,476	0.8%
Nov-25	1,758	1,957	11.4%
Dec-25	1,694	1,492	-11.9%
Jan-26	1,628	1,231	-24.4%
Feb-26	1,665	1,582	-5.0%
Mar-26	2,096	1,391	-33.7%
Apr-26	1,752	1,680	-4.1%
May-26	2,014	1,693	-15.9%
<b>Total</b>	<b>23,733</b>	<b>22,854</b>	<b>-3.7%</b>



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Manually Counted Carrying



This Month	This Year
<b>3,185</b>	<b>29,208</b>
Last Year 3,360	Last Year 29,220
Variance -5.2%	Variance -0.0%

This Month	This Year
<b>1,143</b>	<b>10,340</b>
Last Year 1,188	Last Year 10,463
Variance -3.8%	Variance -1.2%

This Month	This Year
<b>0</b>	<b>47</b>
Last Year 7	Last Year 69
Variance -100.0%	Variance -31.6%

This Month	This Year
<b>846</b>	<b>11,216</b>
Last Year 1,048	Last Year 11,760
Variance -19.3%	Variance -4.6%

### Passengers

Month	Last Year	This Year	Variance
Jun-25	3,527	3,438	-2.5%
Jul-25	5,529	6,760	22.3%
Aug-25	4,299	4,113	-4.3%
Sep-25	2,843	2,903	2.1%
Oct-25	2,172	1,978	-8.9%
Nov-25	960	1,135	18.2%
Dec-25	1,131	1,120	-1.0%
Jan-26	693	588	-15.2%
Feb-26	878	1,037	18.1%
Mar-26	1,215	956	-21.3%
Apr-26	2,613	1,995	-23.7%
May-26	3,360	3,185	-5.2%
<b>Total</b>	<b>29,220</b>	<b>29,208</b>	<b>-0.0%</b>

### Cars

Month	Last Year	This Year	Variance
Jun-25	1,329	1,306	-1.7%
Jul-25	1,517	1,595	5.1%
Aug-25	1,315	1,250	-4.9%
Sep-25	1,109	1,154	4.1%
Oct-25	905	844	-6.7%
Nov-25	479	548	14.4%
Dec-25	488	509	4.3%
Jan-26	339	277	-18.3%
Feb-26	342	510	49.1%
Mar-26	528	454	-14.0%
Apr-26	924	750	-18.8%
May-26	1,188	1,143	-3.8%
<b>Total</b>	<b>10,463</b>	<b>10,340</b>	<b>-1.2%</b>

### Coach Metres

Month	Last Year	This Year	Variance
Jun-25	0	7	0.0%
Jul-25	7	20	201.2%
Aug-25	0	0	0.0%
Sep-25	13	7	-50.7%
Oct-25	7	6	-3.1%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	7	7	12.3%
Mar-26	0	0	0.0%
Apr-26	15	0	-100.0%
May-26	7	0	-100.0%
<b>Total</b>	<b>69</b>	<b>47</b>	<b>-31.6%</b>

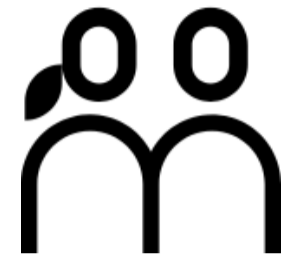
### Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jun-25	855	1,226	43.3%
Jul-25	1,034	1,095	5.9%
Aug-25	1,257	1,081	-14.1%
Sep-25	1,118	1,088	-2.7%
Oct-25	1,175	1,212	3.2%
Nov-25	899	996	10.8%
Dec-25	780	747	-4.2%
Jan-26	761	617	-18.9%
Feb-26	876	821	-6.3%
Mar-26	1,063	665	-37.4%
Apr-26	894	824	-7.9%
May-26	1,048	846	-19.3%
<b>Total</b>	<b>11,760</b>	<b>11,216</b>	<b>-4.6%</b>



### Shipped from Coll

### Manually Counted Carrying



This Month	This Year
<b>1,255</b>	<b>9,556</b>
Last Year 1,114	Last Year 10,014
Variance 12.7%	Variance -4.6%

This Month	This Year
<b>419</b>	<b>3,504</b>
Last Year 426	Last Year 3,554
Variance -1.6%	Variance -1.4%

This Month	This Year
<b>0</b>	<b>13</b>
Last Year 0	Last Year 14
Variance 0.0%	Variance -3.7%

This Month	This Year
<b>100</b>	<b>1,829</b>
Last Year 151	Last Year 2,241
Variance -33.3%	Variance -18.4%

### Passengers

### Cars

### Coach Metres

### Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jun-25	1,171	1,114	-4.9%
Jul-25	1,468	1,491	1.6%
Aug-25	1,761	1,759	-0.1%
Sep-25	1,185	1,021	-13.8%
Oct-25	629	671	6.7%
Nov-25	375	378	0.8%
Dec-25	343	315	-8.2%
Jan-26	394	321	-18.5%
Feb-26	286	348	21.7%
Mar-26	448	257	-42.6%
Apr-26	840	626	-25.5%
May-26	1,114	1,255	12.7%
<b>Total</b>	<b>10,014</b>	<b>9,556</b>	<b>-4.6%</b>

Month	Last Year	This Year	Variance
Jun-25	417	431	3.4%
Jul-25	394	429	8.9%
Aug-25	483	490	1.4%
Sep-25	409	377	-7.8%
Oct-25	277	280	1.1%
Nov-25	202	217	7.4%
Dec-25	157	159	1.3%
Jan-26	175	142	-18.9%
Feb-26	134	190	41.8%
Mar-26	199	138	-30.7%
Apr-26	281	232	-17.4%
May-26	426	419	-1.6%
<b>Total</b>	<b>3,554</b>	<b>3,504</b>	<b>-1.4%</b>

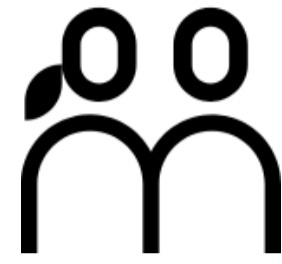
Month	Last Year	This Year	Variance
Jun-25	0	0	0.0%
Jul-25	0	7	0.0%
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	7	6	-3.1%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	7	0	-100.0%
May-26	0	0	0.0%
<b>Total</b>	<b>14</b>	<b>13</b>	<b>-3.7%</b>

Month	Last Year	This Year	Variance
Jun-25	137	249	82.2%
Jul-25	107	157	46.2%
Aug-25	333	243	-27.1%
Sep-25	411	105	-74.5%
Oct-25	230	291	26.5%
Nov-25	141	139	-1.1%
Dec-25	153	81	-47.3%
Jan-26	145	84	-42.1%
Feb-26	141	146	3.8%
Mar-26	164	81	-50.7%
Apr-26	130	154	18.5%
May-26	151	100	-33.3%
<b>Total</b>	<b>2,241</b>	<b>1,829</b>	<b>-18.4%</b>



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Manually Counted Carrying



This Month	This Year
<b>2,348</b>	<b>22,095</b>
Last Year 2,478	Last Year 23,290
Variance -5.2%	Variance -5.1%

This Month	This Year
<b>826</b>	<b>7,781</b>
Last Year 889	Last Year 8,258
Variance -7.1%	Variance -5.8%

This Month	This Year
<b>0</b>	<b>42</b>
Last Year 7	Last Year 48
Variance -100.0%	Variance -12.4%

This Month	This Year
<b>747</b>	<b>9,793</b>
Last Year 815	Last Year 9,723
Variance -8.4%	Variance 0.7%

### Passengers

Month	Last Year	This Year	Variance
Jun-25	2,620	2,325	-11.3%
Jul-25	5,385	5,260	-2.3%
Aug-25	3,573	3,590	0.5%
Sep-25	2,302	2,470	7.3%
Oct-25	1,675	1,572	-6.1%
Nov-25	839	789	-6.0%
Dec-25	645	686	6.4%
Jan-26	689	528	-23.4%
Feb-26	560	695	24.1%
Mar-26	743	562	-24.4%
Apr-26	1,781	1,270	-28.7%
May-26	2,478	2,348	-5.2%
<b>Total</b>	<b>23,290</b>	<b>22,095</b>	<b>-5.1%</b>

### Cars

Month	Last Year	This Year	Variance
Jun-25	1,023	906	-11.4%
Jul-25	1,333	1,251	-6.2%
Aug-25	1,154	1,159	0.4%
Sep-25	902	937	3.9%
Oct-25	748	706	-5.6%
Nov-25	376	398	5.9%
Dec-25	320	319	-0.3%
Jan-26	321	218	-32.1%
Feb-26	237	334	40.9%
Mar-26	341	282	-17.3%
Apr-26	614	445	-27.5%
May-26	889	826	-7.1%
<b>Total</b>	<b>8,258</b>	<b>7,781</b>	<b>-5.8%</b>

### Coach Metres

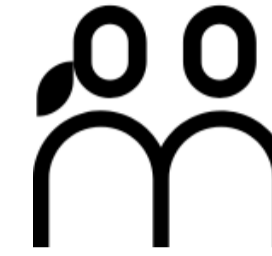
Month	Last Year	This Year	Variance
Jun-25	0	7	0.0%
Jul-25	0	0	0.0%
Aug-25	7	21	220.6%
Sep-25	7	7	-1.5%
Oct-25	0	0	0.0%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	0	7	0.0%
Mar-26	14	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	0	-100.0%
<b>Total</b>	<b>48</b>	<b>42</b>	<b>-12.4%</b>

### Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jun-25	764	1,081	41.4%
Jul-25	929	1,046	12.7%
Aug-25	906	952	5.1%
Sep-25	813	1,015	24.9%
Oct-25	1,051	973	-7.4%
Nov-25	718	823	14.5%
Dec-25	761	665	-12.6%
Jan-26	722	529	-26.7%
Feb-26	649	615	-5.1%
Mar-26	869	645	-25.9%
Apr-26	728	703	-3.4%
May-26	815	747	-8.4%
<b>Total</b>	<b>9,723</b>	<b>9,793</b>	<b>0.7%</b>



Scanned Shipped Passengers



Scanned Passengers Shipped from Oban

Month	Last Year	This Year	Var %
Jun-25	3,655	3,432	-6.1 %
Jul-25	6,318	6,749	6.8 %
Aug-25	4,292	4,109	-4.3 %
Sep-25	2,891	2,892	0.0 %
Oct-25	2,112	1,969	-6.8 %
Nov-25	998	1,132	13.4 %
Dec-25	1,131	1,109	-1.9 %
Jan-26	720	580	-19.4 %
Feb-26	861	1,039	20.7 %
Mar-26	1,174	941	-19.8 %
Apr-26	2,605	1,979	-24.0 %
May-26	3,353	3,219	-4.0 %
<b>Total</b>	<b>30,110</b>	<b>29,150</b>	<b>-3.2 %</b>

Scanned Passengers Shipped from Coll

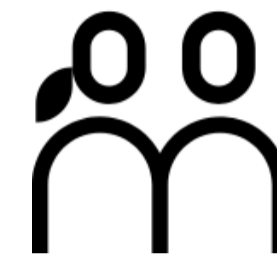
Month	Last Year	This Year	Var %
Jun-25	1,117	1,115	-0.2 %
Jul-25	1,382	1,479	7.0 %
Aug-25	1,726	1,728	0.1 %
Sep-25	1,062	1,001	-5.7 %
Oct-25	584	581	-0.5 %
Nov-25	336	368	9.5 %
Dec-25	307	296	-3.6 %
Jan-26	347	316	-8.9 %
Feb-26	231	348	50.6 %
Mar-26	426	253	-40.6 %
Apr-26	689	501	-27.3 %
May-26	989	1,173	18.6 %
<b>Total</b>	<b>9,196</b>	<b>9,159</b>	<b>-0.4 %</b>

Scanned Passengers Shipped from Tiree

Month	Last Year	This Year	Var %
Jun-25	2,308	2,305	-0.1 %
Jul-25	5,094	5,256	3.2 %
Aug-25	3,542	3,538	-0.1 %
Sep-25	2,252	2,364	5.0 %
Oct-25	1,625	1,322	-18.6 %
Nov-25	836	747	-10.6 %
Dec-25	461	618	34.1 %
Jan-26	576	493	-14.4 %
Feb-26	486	654	34.6 %
Mar-26	700	567	-19.0 %
Apr-26	1,400	892	-36.3 %
May-26	2,146	2,169	1.1 %
<b>Total</b>	<b>21,426</b>	<b>20,925</b>	<b>-2.3 %</b>



Scanned Landed Passengers



Scanned Passengers Landed in Oban

Month	Last Year	This Year	Var %
Jun-25	3,023	3,088	2.2 %
Jul-25	6,163	5,990	-2.8 %
Aug-25	4,673	4,821	3.2 %
Sep-25	3,032	2,974	-1.9 %
Oct-25	2,036	1,771	-13.0 %
Nov-25	1,020	1,075	5.4 %
Dec-25	580	758	30.7 %
Jan-26	906	690	-23.8 %
Feb-26	533	880	65.1 %
Mar-26	952	704	-26.1 %
Apr-26	1,959	1,143	-41.7 %
May-26	2,773	3,006	8.4 %
<b>Total</b>	<b>27,650</b>	<b>26,900</b>	<b>-2.7 %</b>

Scanned Passengers Landed in Coll

Month	Last Year	This Year	Var %
Jun-25	1,181	1,197	1.4 %
Jul-25	1,471	1,545	5.0 %
Aug-25	1,615	1,555	-3.7 %
Sep-25	925	875	-5.4 %
Oct-25	542	606	11.8 %
Nov-25	347	409	17.9 %
Dec-25	368	372	1.1 %
Jan-26	222	237	6.8 %
Feb-26	298	321	7.7 %
Mar-26	471	289	-38.6 %
Apr-26	853	506	-40.7 %
May-26	1,025	1,222	19.2 %
<b>Total</b>	<b>9,318</b>	<b>9,134</b>	<b>-2.0 %</b>

Scanned Passengers Landed in Tiree

Month	Last Year	This Year	Var %
Jun-25	2,844	2,546	-10.5 %
Jul-25	5,261	5,806	10.4 %
Aug-25	2,962	2,899	-2.1 %
Sep-25	2,215	2,281	3.0 %
Oct-25	1,542	1,460	-5.3 %
Nov-25	725	747	3.0 %
Dec-25	802	806	0.5 %
Jan-26	543	376	-30.8 %
Feb-26	594	718	20.9 %
Mar-26	791	677	-14.4 %
Apr-26	1,882	1,450	-23.0 %
May-26	2,544	2,316	-9.0 %
<b>Total</b>	<b>22,705</b>	<b>22,082</b>	<b>-2.7 %</b>



Scanned Shipped Cars



Scanned Cars Shipped from Oban

Month	Last Year	This Year	Var %
Jun-25	1,094	1,006	-8.0 %
Jul-25	1,237	1,236	-0.1 %
Aug-25	1,044	970	-7.1 %
Sep-25	793	813	2.5 %
Oct-25	627	601	-4.1 %
Nov-25	364	402	10.4 %
Dec-25	385	410	6.5 %
Jan-26	246	210	-14.6 %
Feb-26	271	367	35.4 %
Mar-26	404	340	-15.8 %
Apr-26	745	590	-20.8 %
May-26	900	846	-6.0 %
<b>Total</b>	<b>8,110</b>	<b>7,791</b>	<b>-3.9 %</b>

Scanned Cars Shipped from Coll

Month	Last Year	This Year	Var %
Jun-25	317	331	4.4 %
Jul-25	312	339	8.7 %
Aug-25	379	383	1.1 %
Sep-25	293	280	-4.4 %
Oct-25	201	186	-7.5 %
Nov-25	146	165	13.0 %
Dec-25	115	116	0.9 %
Jan-26	126	124	-1.6 %
Feb-26	89	150	68.5 %
Mar-26	149	104	-30.2 %
Apr-26	178	143	-19.7 %
May-26	288	294	2.1 %
<b>Total</b>	<b>2,593</b>	<b>2,615</b>	<b>0.8 %</b>

Scanned Cars Shipped from Tiree

Month	Last Year	This Year	Var %
Jun-25	696	673	-3.3 %
Jul-25	952	936	-1.7 %
Aug-25	902	894	-0.9 %
Sep-25	642	647	0.8 %
Oct-25	505	388	-23.2 %
Nov-25	273	273	0.0 %
Dec-25	178	184	3.4 %
Jan-26	200	170	-15.0 %
Feb-26	150	209	39.3 %
Mar-26	230	207	-10.0 %
Apr-26	373	238	-36.2 %
May-26	562	536	-4.6 %
<b>Total</b>	<b>5,663</b>	<b>5,355</b>	<b>-5.4 %</b>

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban

Month	Last Year	This Year	Var %
Jun-25	910	896	-1.5 %
Jul-25	1,201	1,139	-5.2 %
Aug-25	1,169	1,189	1.7 %
Sep-25	858	840	-2.1 %
Oct-25	644	520	-19.3 %
Nov-25	364	413	13.5 %
Dec-25	222	266	19.8 %
Jan-26	309	239	-22.7 %
Feb-26	166	307	84.9 %
Mar-26	317	258	-18.6 %
Apr-26	513	322	-37.2 %
May-26	758	751	-0.9 %
<b>Total</b>	<b>7,431</b>	<b>7,140</b>	<b>-3.9 %</b>

Coll

Month	Last Year	This Year	Var %
Jun-25	337	353	4.7 %
Jul-25	325	373	14.8 %
Aug-25	331	308	-6.9 %
Sep-25	274	262	-4.4 %
Oct-25	175	199	13.7 %
Nov-25	154	162	5.2 %
Dec-25	124	144	16.1 %
Jan-26	91	97	6.6 %
Feb-26	104	137	31.7 %
Mar-26	169	120	-29.0 %
Apr-26	228	154	-32.5 %
May-26	292	323	10.6 %
<b>Total</b>	<b>2,604</b>	<b>2,632</b>	<b>1.1 %</b>

Tiree

Month	Last Year	This Year	Var %
Jun-25	857	756	-11.8 %
Jul-25	1,004	995	-0.9 %
Aug-25	745	729	-2.1 %
Sep-25	590	606	2.7 %
Oct-25	460	440	-4.3 %
Nov-25	237	260	9.7 %
Dec-25	274	265	-3.3 %
Jan-26	175	136	-22.3 %
Feb-26	179	237	32.4 %
Mar-26	262	236	-9.9 %
Apr-26	555	425	-23.4 %
May-26	659	602	-8.6 %
<b>Total</b>	<b>5,997</b>	<b>5,687</b>	<b>-5.2 %</b>

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



Oban

Month	Last Year	This Year	Var %
Jun-25	120	133	10.8 %
Jul-25	114	115	0.9 %
Aug-25	112	113	0.9 %
Sep-25	136	137	0.7 %
Oct-25	140	136	-2.9 %
Nov-25	93	107	15.1 %
Dec-25	73	60	-17.8 %
Jan-26	64	44	-31.3 %
Feb-26	53	97	83.0 %
Mar-26	85	82	-3.5 %
Apr-26	102	87	-14.7 %
May-26	104	122	17.3 %
<b>Total</b>	<b>1,196</b>	<b>1,233</b>	<b>3.1 %</b>

Coll

Month	Last Year	This Year	Var %
Jun-25	22	35	59.1 %
Jul-25	26	24	-7.7 %
Aug-25	27	35	29.6 %
Sep-25	29	35	20.7 %
Oct-25	27	35	29.6 %
Nov-25	21	26	23.8 %
Dec-25	16	19	18.8 %
Jan-26	8	9	12.5 %
Feb-26	14	30	114.3 %
Mar-26	22	19	-13.6 %
Apr-26	25	22	-12.0 %
May-26	22	25	13.6 %
<b>Total</b>	<b>259</b>	<b>314</b>	<b>21.2 %</b>

Tiree

Month	Last Year	This Year	Var %
Jun-25	95	90	-5.3 %
Jul-25	88	98	11.4 %
Aug-25	88	99	12.5 %
Sep-25	86	95	10.5 %
Oct-25	120	121	0.8 %
Nov-25	76	73	-3.9 %
Dec-25	53	60	13.2 %
Jan-26	52	21	-59.6 %
Feb-26	36	59	63.9 %
Mar-26	65	63	-3.1 %
Apr-26	51	41	-19.6 %
May-26	77	79	2.6 %
<b>Total</b>	<b>887</b>	<b>899</b>	<b>1.4 %</b>



Scanned Landed LGVs



Oban

Month	Last Year	This Year	Var %
Jun-25	107	121	13.1 %
Jul-25	114	115	0.9 %
Aug-25	100	124	24.0 %
Sep-25	107	116	8.4 %
Oct-25	141	148	5.0 %
Nov-25	80	95	18.8 %
Dec-25	54	62	14.8 %
Jan-26	51	21	-58.8 %
Feb-26	34	76	123.5 %
Mar-26	77	71	-7.8 %
Apr-26	66	57	-13.6 %
May-26	94	104	10.6 %
<b>Total</b>	<b>1,025</b>	<b>1,110</b>	<b>8.3 %</b>

Coll

Month	Last Year	This Year	Var %
Jun-25	28	33	17.9 %
Jul-25	28	29	3.6 %
Aug-25	34	38	11.8 %
Sep-25	32	37	15.6 %
Oct-25	27	32	18.5 %
Nov-25	26	29	11.5 %
Dec-25	11	18	63.6 %
Jan-26	12	12	0.0 %
Feb-26	14	26	85.7 %
Mar-26	26	19	-26.9 %
Apr-26	25	24	-4.0 %
May-26	30	32	6.7 %
<b>Total</b>	<b>293</b>	<b>329</b>	<b>12.3 %</b>

Tiree

Month	Last Year	This Year	Var %
Jun-25	101	106	5.0 %
Jul-25	95	94	-1.1 %
Aug-25	83	81	-2.4 %
Sep-25	112	108	-3.6 %
Oct-25	113	108	-4.4 %
Nov-25	78	82	5.1 %
Dec-25	62	48	-22.6 %
Jan-26	59	34	-42.4 %
Feb-26	45	70	55.6 %
Mar-26	67	63	-6.0 %
Apr-26	87	63	-27.6 %
May-26	78	92	17.9 %
<b>Total</b>	<b>980</b>	<b>949</b>	<b>-3.2 %</b>



Scanned **Shipped** Motorhomes



**Oban**

Month	Last Year	This Year	Var %
Jun-25	101	111	9.9 %
Jul-25	174	179	2.9 %
Aug-25	123	121	-1.6 %
Sep-25	124	147	18.5 %
Oct-25	61	55	-9.8 %
Nov-25	6	11	83.3 %
Dec-25	10	6	-40.0 %
Jan-26	5	3	-40.0 %
Feb-26	3	9	200.0 %
Mar-26	17	12	-29.4 %
Apr-26	48	46	-4.2 %
May-26	140	129	-7.9 %
<b>Total</b>	<b>812</b>	<b>829</b>	<b>2.1 %</b>

**Coll**

Month	Last Year	This Year	Var %
Jun-25	48	44	-8.3 %
Jul-25	29	41	41.4 %
Aug-25	52	49	-5.8 %
Sep-25	23	37	60.9 %
Oct-25	8	10	25.0 %
Nov-25	2	4	100.0 %
Dec-25	1	1	0.0 %
Jan-26	4	1	-75.0 %
Feb-26	0	3	0.0 %
Mar-26	3	1	-66.7 %
Apr-26	19	12	-36.8 %
May-26	53	41	-22.6 %
<b>Total</b>	<b>242</b>	<b>244</b>	<b>0.8 %</b>

**Tiree**

Month	Last Year	This Year	Var %
Jun-25	89	98	10.1 %
Jul-25	141	152	7.8 %
Aug-25	108	111	2.8 %
Sep-25	113	125	10.6 %
Oct-25	55	53	-3.6 %
Nov-25	16	9	-43.8 %
Dec-25	6	5	-16.7 %
Jan-26	3	3	0.0 %
Feb-26	4	7	75.0 %
Mar-26	6	9	50.0 %
Apr-26	33	15	-54.5 %
May-26	97	102	5.2 %
<b>Total</b>	<b>671</b>	<b>689</b>	<b>2.7 %</b>



Scanned Landed Motorhomes



Oban

Year	Month	Last Year	This Year	Var %
2025	June	98	105	7.1 %
2025	July	149	158	6.0 %
2025	August	126	125	-0.8 %
2025	September	120	131	9.2 %
2025	October	58	60	3.4 %
2025	November	16	12	-25.0 %
2025	December	7	6	-14.3 %
2026	January	7	4	-42.9 %
2026	February	3	10	233.3 %
2026	March	8	11	37.5 %
2026	April	37	20	-45.9 %
2026	May	107	111	3.7 %
<b>Total</b>		<b>736</b>	<b>753</b>	<b>2.3 %</b>

Coll

Year	Month	Last Year	This Year	Var %
2025	June	41	42	2.4 %
2025	July	34	41	20.6 %
2025	August	45	49	8.9 %
2025	September	24	35	45.8 %
2025	October	6	11	83.3 %
2025	November	2	3	50.0 %
2025	December	3	2	-33.3 %
2026	January	2	1	-50.0 %
2026	February	1	2	100.0 %
2026	March	4	2	-50.0 %
2026	April	26	7	-73.1 %
2026	May	44	48	9.1 %
<b>Total</b>		<b>232</b>	<b>243</b>	<b>4.7 %</b>

Tiree

Year	Month	Last Year	This Year	Var %
2025	June	97	101	4.1 %
2025	July	159	162	1.9 %
2025	August	95	102	7.4 %
2025	September	111	127	14.4 %
2025	October	53	47	-11.3 %
2025	November	6	9	50.0 %
2025	December	7	4	-42.9 %
2026	January	3	2	-33.3 %
2026	February	3	6	100.0 %
2026	March	13	9	-30.8 %
2026	April	37	39	5.4 %
2026	May	132	111	-15.9 %
<b>Total</b>		<b>716</b>	<b>719</b>	<b>0.4 %</b>



Reliability & Punctuality Summary



Reliability

Year	Month	Oban - Coll/Tiree
2025	June	100.0%
	July	100.0%
	August	93.8%
	September	93.0%
	October	88.6%
	November	91.7%
	December	73.9%
2026	January	63.3%
	February	92.6%
	March	54.5%
	April	69.3%
	May	90.7%



Punctuality

Year	Month	Oban - Coll/Tiree
2025	June	77.6%
	July	80.1%
	August	85.8%
	September	77.4%
	October	88.2%
	November	93.5%
	December	83.1%
2026	January	63.2%
	February	84.0%
	March	58.2%
	April	36.7%
	May	69.2%



Reliability

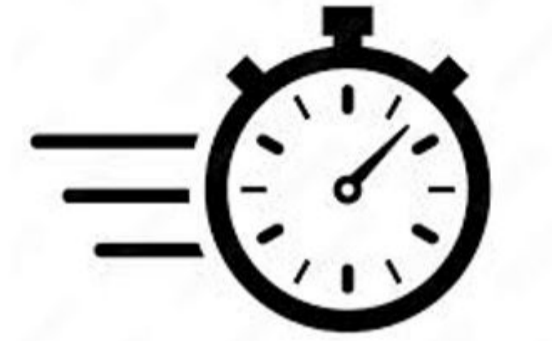


Reliability - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	93.3%	92.3%	92.3%	100.0%	93.3%	100.0%
	September	91.7%	92.3%	96.2%	100.0%	96.0%	100.0%
	October	87.5%	87.5%	91.7%	100.0%	91.7%	100.0%
	November	88.9%	90.9%	95.5%	100.0%	88.9%	100.0%
	December	57.9%	78.3%	82.6%	100.0%	68.4%	100.0%
2026	January	57.1%	66.7%	71.4%	33.3%	66.7%	33.3%
	February	89.5%	90.0%	95.0%	100.0%	95.0%	100.0%
	March	39.1%	62.5%	62.5%	66.7%	47.8%	75.0%
	April	65.4%	60.7%	82.1%	50.0%	73.1%	50.0%
	May	92.6%	88.5%	92.3%	100.0%	92.6%	75.0%



Punctuality



Punctuality - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	June	79.31%	73.08%	80.77%	85.71%	79.31%	50.00%
	July	76.67%	78.57%	96.43%	66.67%	76.67%	80.00%
	August	92.86%	83.33%	95.83%	75.00%	82.14%	25.00%
	September	81.82%	70.83%	84.00%	100.00%	70.83%	60.00%
	October	85.71%	90.48%	90.91%	100.00%	81.82%	100.00%
	November	93.75%	95.00%	95.24%	100.00%	93.75%	75.00%
	December	81.82%	77.78%	89.47%	100.00%	76.92%	100.00%
2026	January	50.00%	71.43%	80.00%	100.00%	50.00%	0.00%
	February	88.24%	88.89%	89.47%	0.00%	78.95%	0.00%
	March	66.67%	53.33%	73.33%	50.00%	54.55%	0.00%
	April	23.53%	29.41%	56.52%	0.00%	26.32%	100.00%
	May	56.00%	69.57%	91.67%	60.00%	56.00%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	May	Oban - Coll/Tiree	Castlebay-Tiree	2	3	0	1	0	2	0
2026	May	Oban - Coll/Tiree	Coll-Oban	25	27	0	2	0	14	11
2026	May	Oban - Coll/Tiree	Coll-Tiree	26	26	3	3	0	16	7
2026	May	Oban - Coll/Tiree	Oban-Coll	27	29	0	2	3	23	4
2026	May	Oban - Coll/Tiree	Oban-Tiree	2	2	0	0	0	2	0
2026	May	Oban - Coll/Tiree	Tiree-Castlebay	2	3	0	1	0	2	0
2026	May	Oban - Coll/Tiree	Tiree-Coll	25	27	0	2	0	14	11
2026	May	Oban - Coll/Tiree	Tiree-Oban	3	4	0	1	0	3	0
<b>Total</b>				<b>112</b>	<b>121</b>	<b>3</b>	<b>12</b>	<b>3</b>	<b>76</b>	<b>33</b>

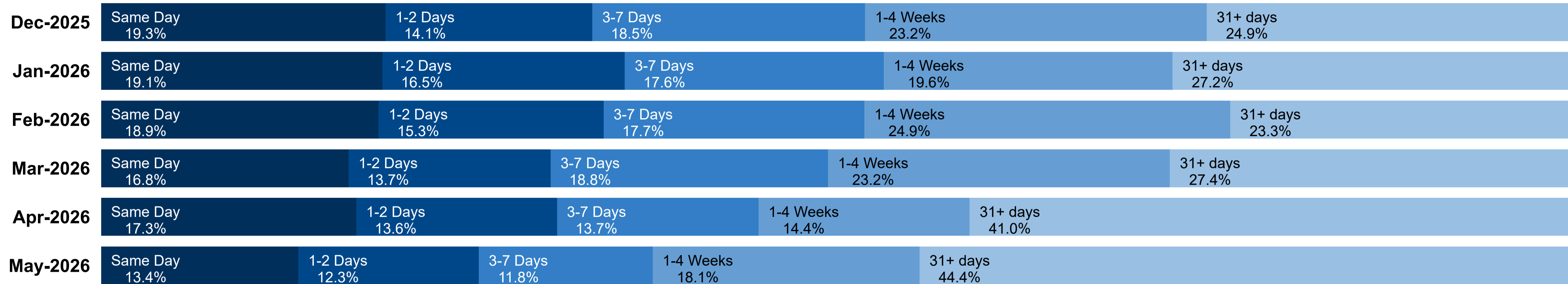
# Monthly Performance Pack

## Booking Lead Time by Month of Travel

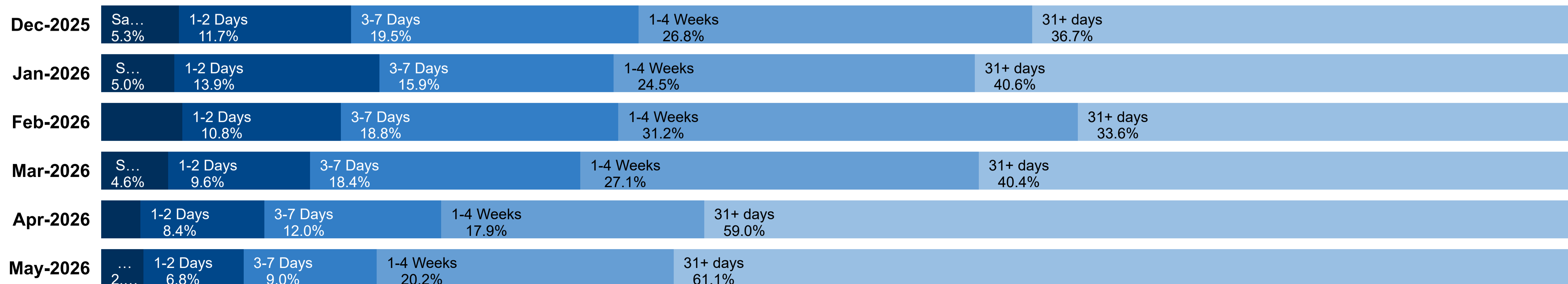


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



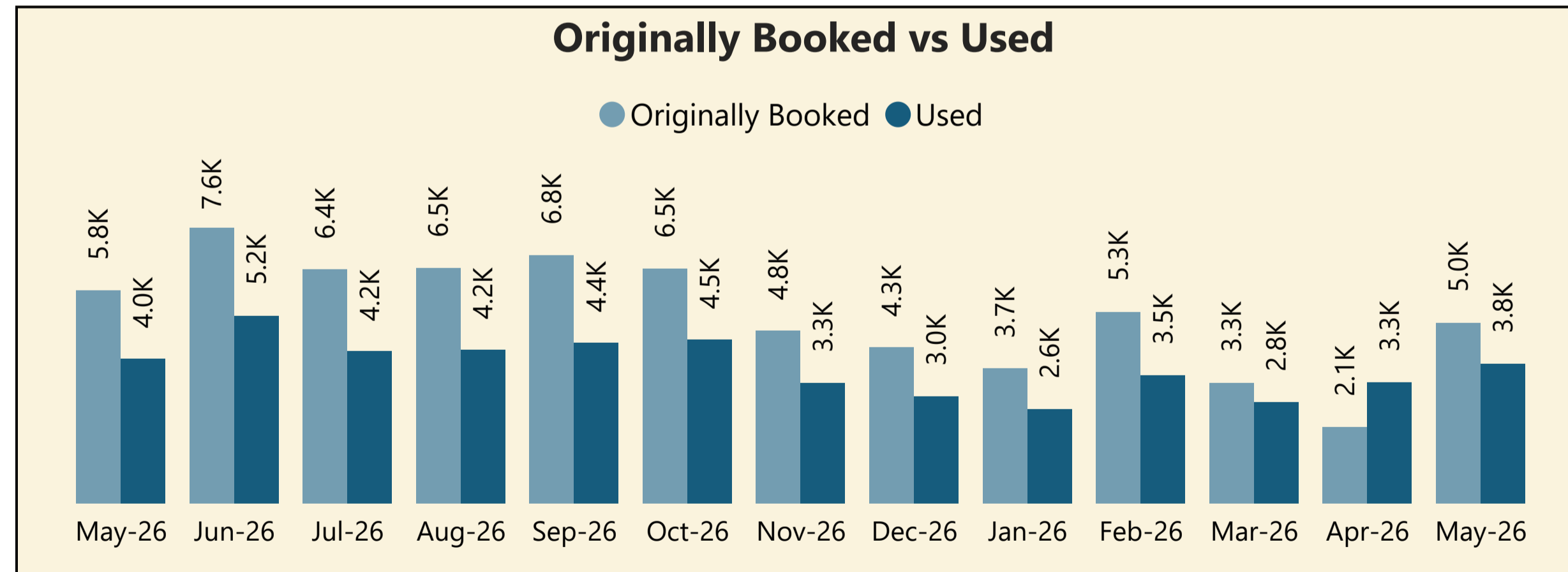
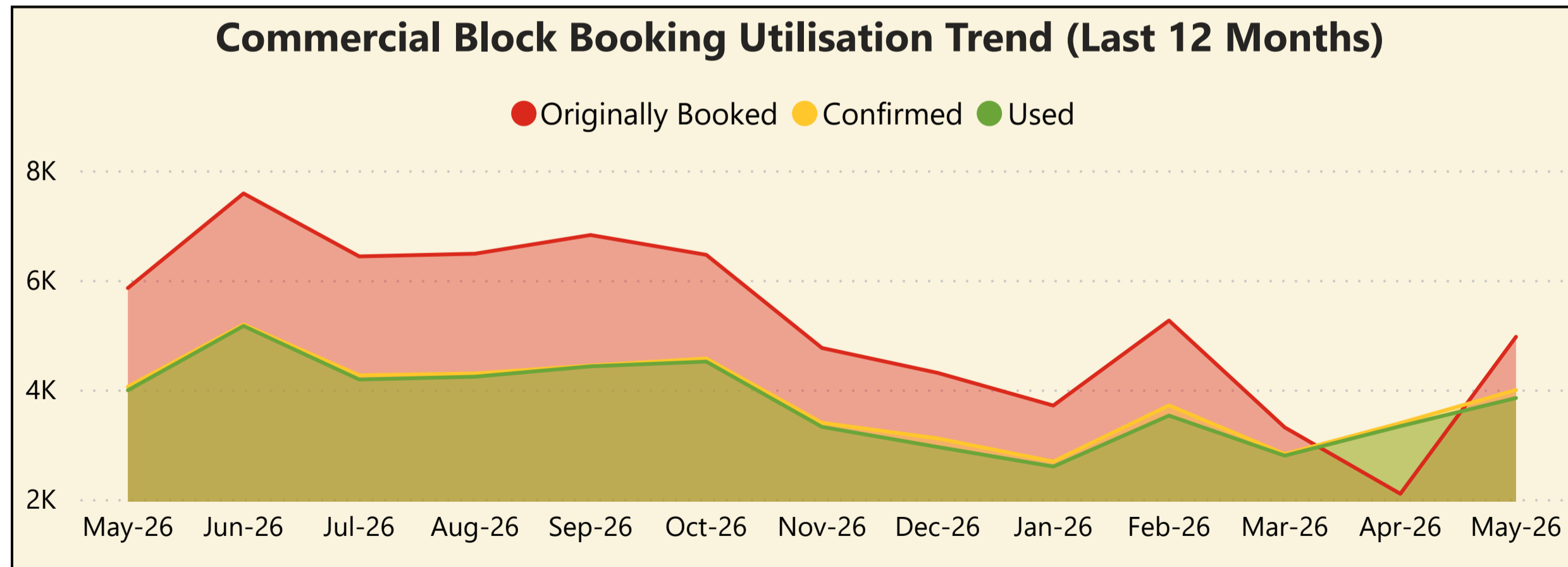
### Bookings with Vehicles





## Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Coll/Tiree	May-2025	5,850	5,620	4,049	65	3,985	69%	98%	68%
Oban - Coll/Tiree	Jun-2025	7,577	6,714	5,185	27	5,158	68%	99%	68%
Oban - Coll/Tiree	Jul-2025	6,428	5,177	4,259	78	4,181	66%	98%	65%
Oban - Coll/Tiree	Aug-2025	6,477	5,454	4,292	60	4,232	66%	99%	65%
Oban - Coll/Tiree	Sep-2025	6,818	5,574	4,437	15	4,422	65%	100%	65%
Oban - Coll/Tiree	Oct-2025	6,457	5,355	4,565	57	4,508	71%	99%	70%
Oban - Coll/Tiree	Nov-2025	4,757	3,333	3,391	75	3,316	71%	98%	70%
Oban - Coll/Tiree	Dec-2025	4,302	3,224	3,106	156	2,950	72%	95%	69%
Oban - Coll/Tiree	Jan-2026	3,706	2,625	2,684	92	2,592	72%	97%	70%
Oban - Coll/Tiree	Feb-2026	5,257	3,607	3,709	186	3,523	71%	95%	67%
Oban - Coll/Tiree	Mar-2026	3,308	2,770	2,821	30	2,791	85%	99%	84%
Oban - Coll/Tiree	Apr-2026	2,095	3,547	3,386	57	3,330	162%	98%	159%
Oban - Coll/Tiree	May-2026	4,961	4,081	3,990	146	3,844	80%	96%	77%
<b>Total</b>		<b>67,992</b>	<b>57,080</b>	<b>49,874</b>	<b>1,043</b>	<b>48,832</b>	<b>73%</b>	<b>98%</b>	<b>72%</b>



**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck metreage for high vehicles such as Commercials or LGVs.