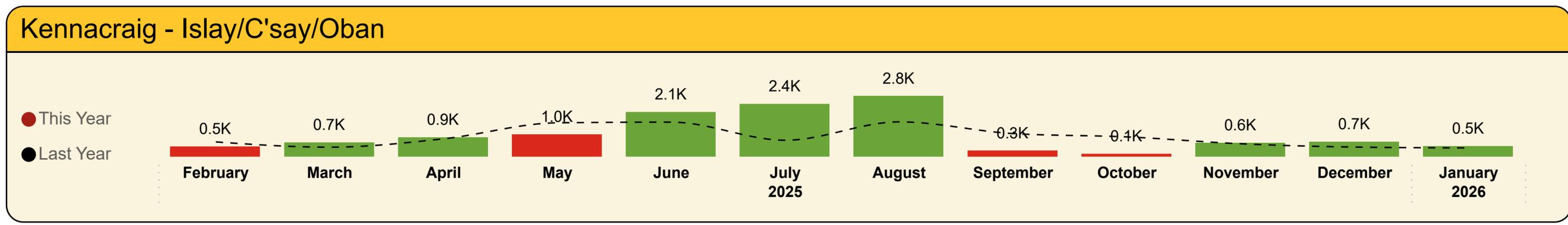


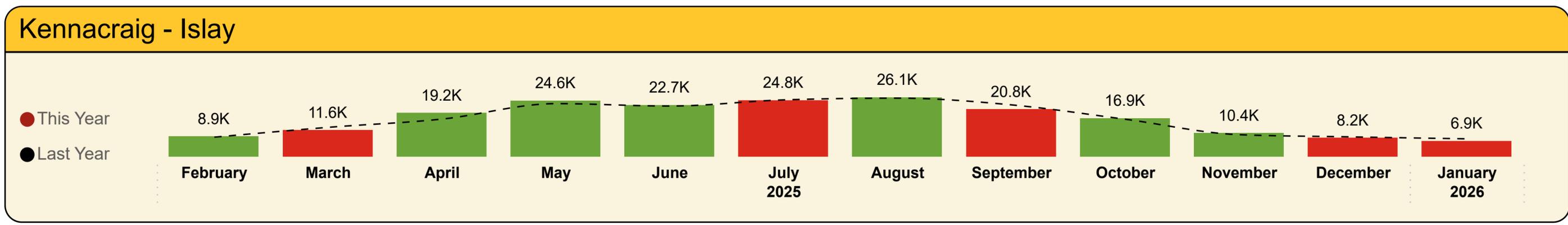


Shipped Passengers



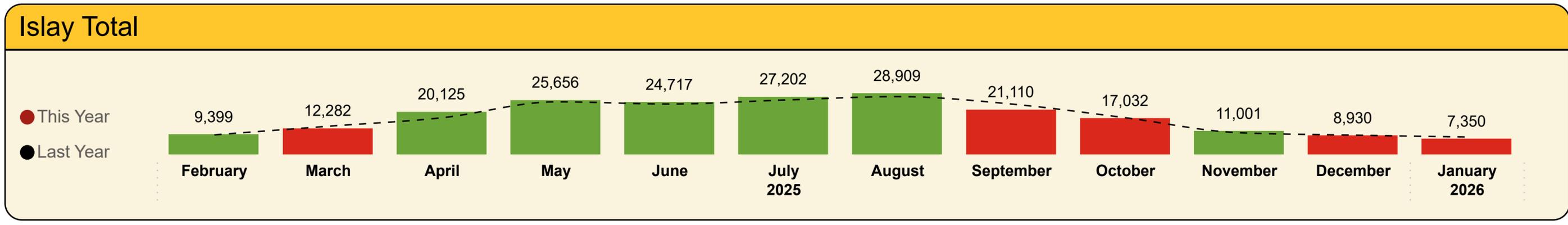
This Month YoY
482
LY: 398 (+21.11%)

YoY
12,515
LY: 10,810 (+15.8%)



This Month YoY
6,868
LY: 7,825 (-12.23%)

YoY
201,198
LY: 199,568 (+0.8%)

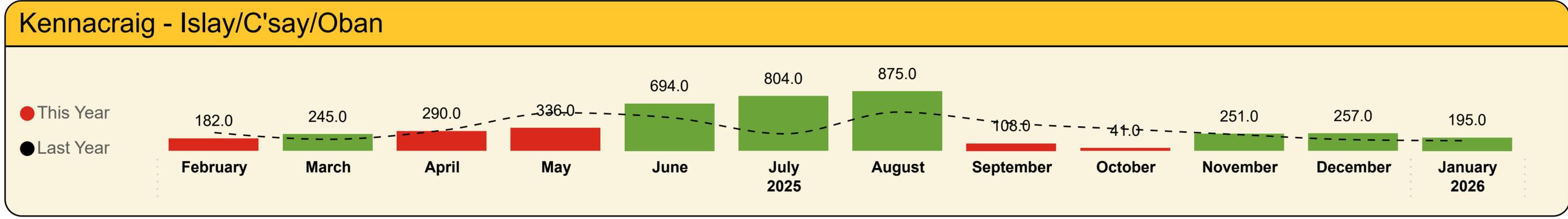


This Month YoY
7,350
LY: 8,223 (-10.62%)

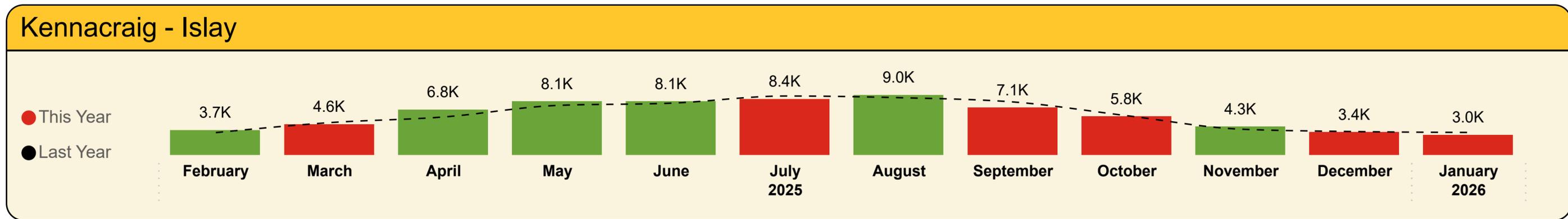
YoY
213,713
LY: 210,378 (+1.6%)



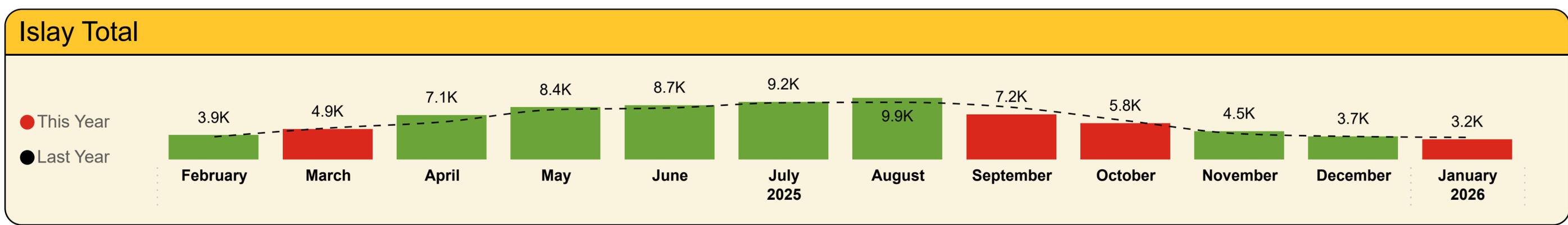
Shipped Cars



This Month YoY
195 LY: 149 (+30.87%)
YoY
4,278 LY: 3,885 (+10.1%)



This Month YoY
3,007 LY: 3,384 (-11.14%)
YoY
72,400 LY: 71,348 (+1.5%)

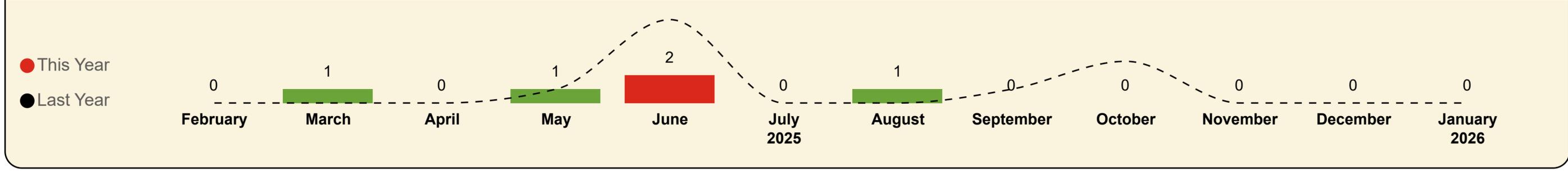


This Month YoY
3,202 LY: 3,533 (-9.37%)
YoY
76,678 LY: 75,233 (+1.9%)



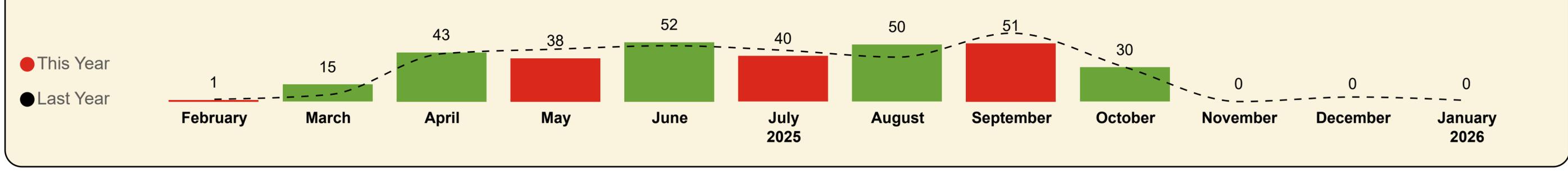
Shipped Coaches

Kennacraig - Islay/C'say/Oban



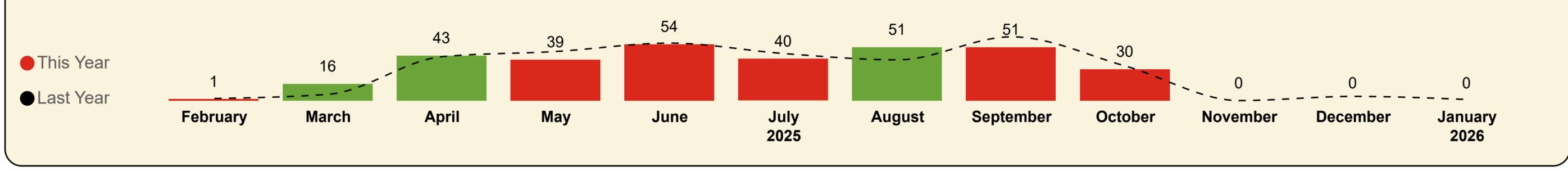
This Month YoY	
0	LY: 0
YoY	
5	LY: 11 (-54.5%)

Kennacraig - Islay



This Month YoY	
0	LY: 1 (-100%)
YoY	
320	LY: 324 (-1.2%)

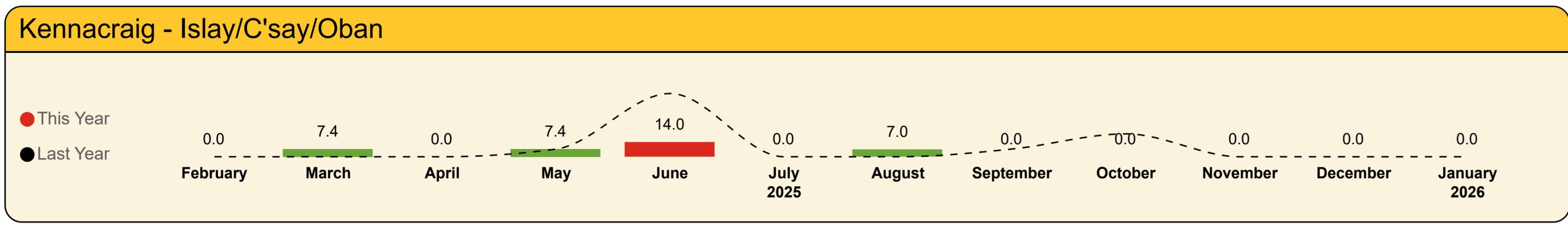
Islay Total



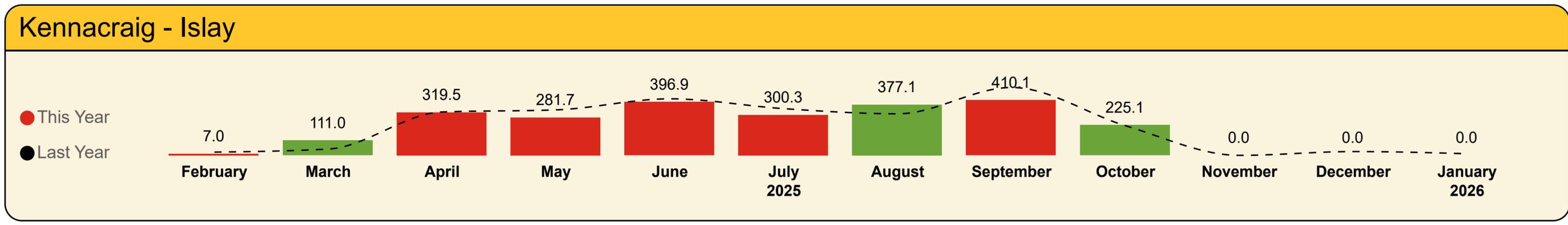
This Month YoY	
0	LY: 1 (-100%)
YoY	
325	LY: 335 (-3%)



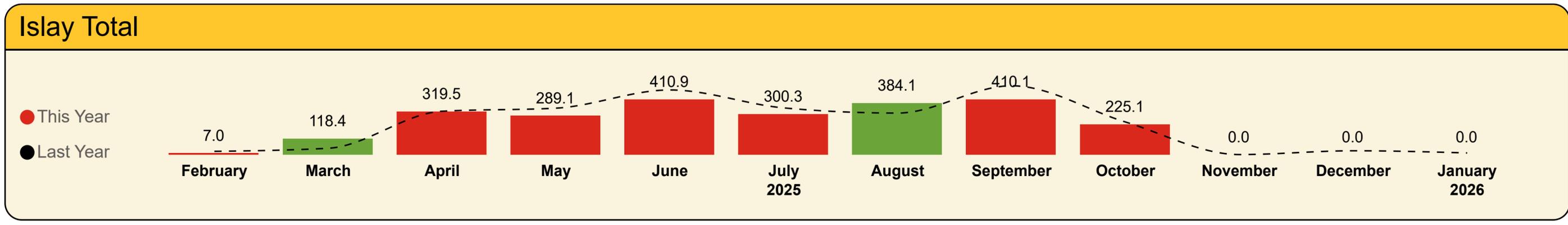
Shipped Coach Metres



This Month YoY
0.0 LY: 0.0
YoY
35.8 LY: 97.2 (-63.2%)



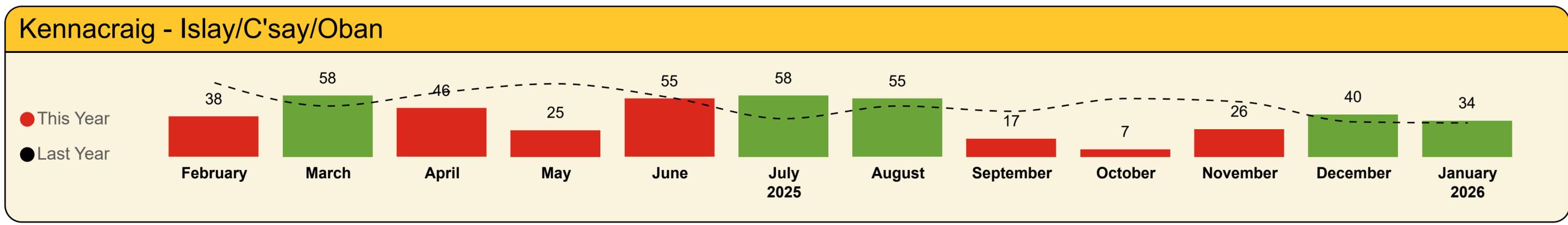
This Month YoY
0.0 LY: 12.0 (-100%)
YoY
2.4K LY: 2.6K (-5.5%)



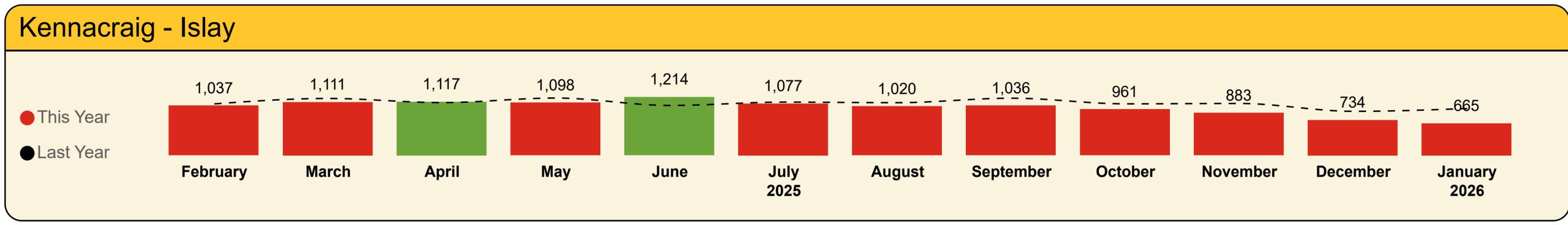
This Month YoY
0.0 LY: 12.0 (-100%)
YoY
2.5K LY: 2.7K (-7.6%)



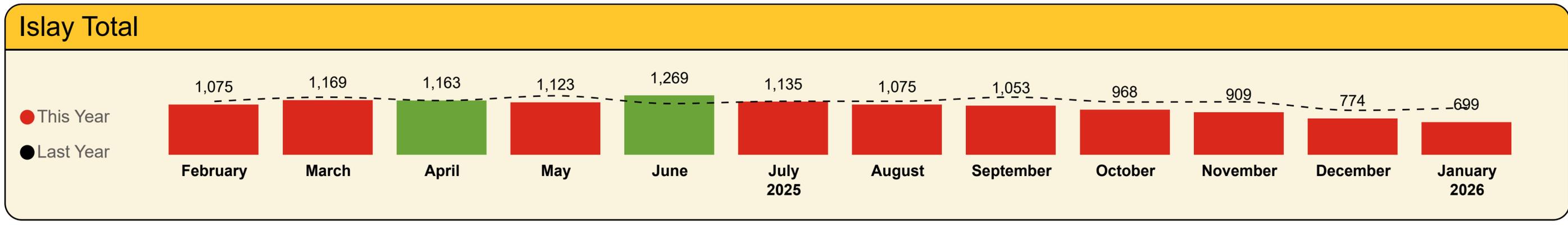
Shipped Commercial Vehicles



This Month YoY	
34	LY: 32 (+6.3%)
YoY	
459	LY: 603 (-23.9%)



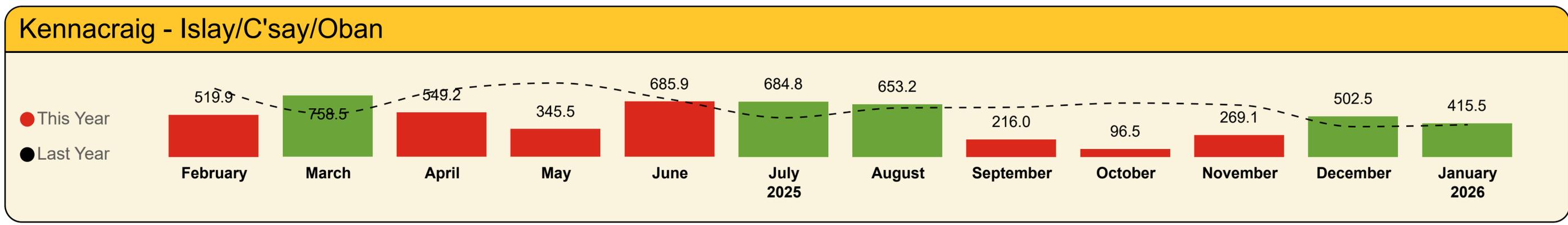
This Month YoY	
665	LY: 976 (-31.9%)
YoY	
11,953	LY: 13,033 (-8.3%)



This Month YoY	
699	LY: 1,008 (-30.7%)
YoY	
12,412	LY: 13,636 (-9%)

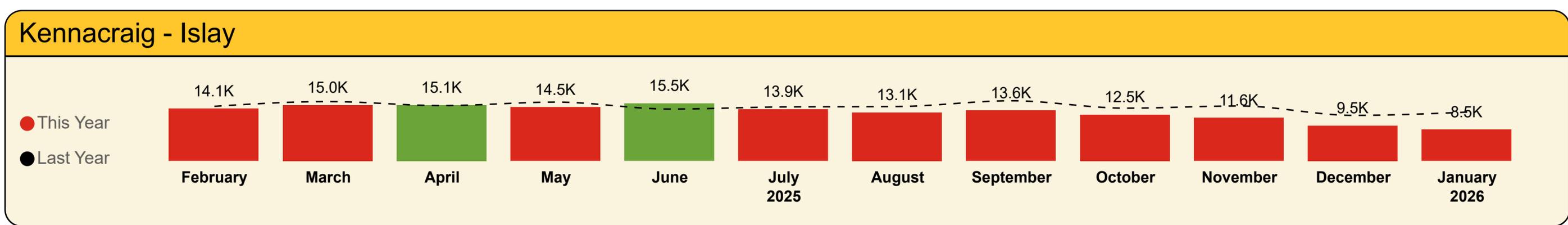


Shipped Commercial Vehicle Metres



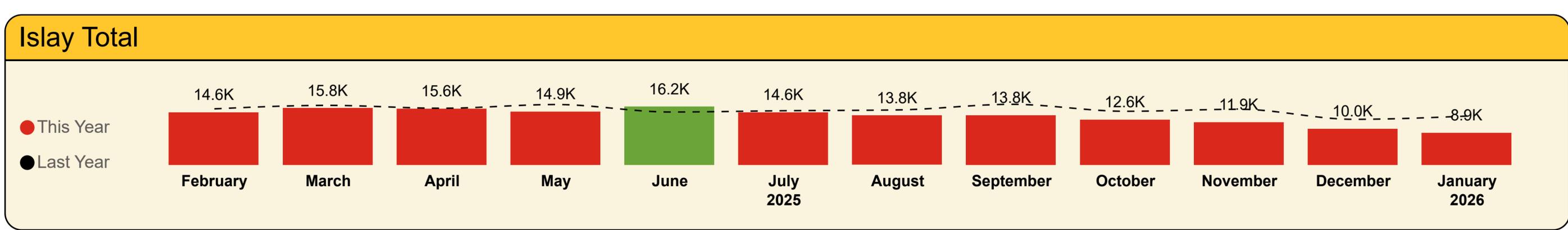
This Month YoY
415.5
LY: 398.2 (+4.3%)

YoY
5.7K
LY: 7.6K (-25.3%)



This Month YoY
8.5K
LY: 13.2K (-35.8%)

YoY
157.0K
LY: 175.7K (-10.6%)



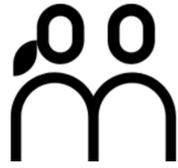
This Month YoY
8.9K
LY: 13.6K (-34.6%)

YoY
162.7K
LY: 183.3K (-11.2%)



Islay Total

Contractual Carrying Groups



This Month YoY
7,350
LY: 8,223 (-10.6%)

YoY
213,713
LY: 210,378 (+1.6%)



This Month YoY
3,202
LY: 3,533 (-9.4%)

YoY
76,678
LY: 75,233 (+1.9%)



This Month YoY
0.0
LY: 12.0 (-100%)

YoY
2.5K
LY: 2.7K (-7.6%)



This Month YoY
8.9K
LY: 13.6K (-34.6%)

YoY
162.7K
LY: 183.3K (-11.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	9,242	9,399	1.7 %
2025	March	13,318	12,282	-7.8 %
2025	April	17,342	20,125	16.0 %
2025	May	24,869	25,656	3.2 %
2025	June	23,841	24,717	3.7 %
2025	July	25,715	27,202	5.8 %
2025	August	27,331	28,909	5.8 %
2025	September	23,818	21,110	-11.4 %
2025	October	17,333	17,032	-1.7 %
2025	November	10,232	11,001	7.5 %
2025	December	9,114	8,930	-2.0 %
2026	January	8,223	7,350	-10.6 %
Total		210,378	213,713	1.6 %

Cars

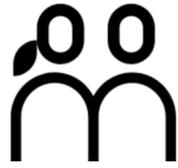
Year	Month	Last Year	This Year	Variance %
2025	February	3,627	3,909	7.8 %
2025	March	5,033	4,868	-3.3 %
2025	April	6,016	7,125	18.4 %
2025	May	8,017	8,405	4.8 %
2025	June	8,286	8,747	5.6 %
2025	July	9,126	9,235	1.2 %
2025	August	9,191	9,898	7.7 %
2025	September	8,384	7,240	-13.6 %
2025	October	6,227	5,838	-6.2 %
2025	November	4,113	4,514	9.7 %
2025	December	3,680	3,697	0.5 %
2026	January	3,533	3,202	-9.4 %
Total		75,233	76,678	1.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	24.0	7.0	-70.8 %
2025	March	46.9	118.4	152.5 %
2025	April	322.3	319.5	-0.9 %
2025	May	345.2	289.1	-16.3 %
2025	June	480.4	410.9	-14.5 %
2025	July	346.9	300.3	-13.4 %
2025	August	308.7	384.1	24.4 %
2025	September	511.5	410.1	-19.8 %
2025	October	242.1	225.1	-7.0 %
2025	November	0.0	0.0	0.0 %
2025	December	28.2	0.0	-100.0 %
2026	January	12.0	0.0	-100.0 %
Total		2,668.2	2,464.4	-7.6 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	15,595.6	14,627.8	-6.2 %
2025	March	16,564.2	15,801.7	-4.6 %
2025	April	15,767.8	15,641.0	-0.8 %
2025	May	16,802.2	14,862.9	-11.5 %
2025	June	14,719.5	16,211.7	10.1 %
2025	July	15,070.4	14,629.9	-2.9 %
2025	August	15,299.3	13,759.5	-10.1 %
2025	September	16,861.1	13,829.6	-18.0 %
2025	October	14,917.7	12,568.2	-15.7 %
2025	November	15,478.0	11,911.8	-23.0 %
2025	December	12,682.3	10,004.7	-21.1 %
2026	January	13,585.3	8,886.0	-34.6 %
Total		183,343.3	162,734.6	-11.2 %



This Month YoY
482
LY: 398 (+21.1%)

YoY
12,515
LY: 10,810 (+15.8%)



This Month YoY
195
LY: 149 (+30.9%)

YoY
4,278
LY: 3,885 (+10.1%)



This Month YoY
0.0
LY: 0.0

YoY
35.8
LY: 97.2 (-63.2%)



This Month YoY
415.5
LY: 398.2 (+4.3%)

YoY
5.7K
LY: 7.6K (-25.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	675	468	-30.7 %
2025	March	431	652	51.3 %
2025	April	819	890	8.7 %
2025	May	1,557	1,022	-34.4 %
2025	June	1,587	2,054	29.4 %
2025	July	753	2,429	222.6 %
2025	August	1,599	2,793	74.7 %
2025	September	1,059	274	-74.1 %
2025	October	906	129	-85.8 %
2025	November	589	630	7.0 %
2025	December	437	692	58.4 %
2026	January	398	482	21.1 %
Total		10,810	12,515	15.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	268	182	-32.1 %
2025	March	170	245	44.1 %
2025	April	301	290	-3.7 %
2025	May	560	336	-40.0 %
2025	June	489	694	41.9 %
2025	July	251	804	220.3 %
2025	August	570	875	53.5 %
2025	September	405	108	-73.3 %
2025	October	320	41	-87.2 %
2025	November	238	251	5.5 %
2025	December	164	257	56.7 %
2026	January	149	195	30.9 %
Total		3,885	4,278	10.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	7.4	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	7.4	7.4	0.0 %
2025	June	60.5	14.0	-76.9 %
2025	July	0.0	0.0	0.0 %
2025	August	0.0	7.0	0.0 %
2025	September	7.4	0.0	-100.0 %
2025	October	21.9	0.0	-100.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	0.0	0.0 %
Total		97.2	35.8	-63.2 %

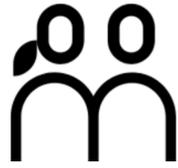
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	849.0	519.9	-38.8 %
2025	March	534.4	758.5	41.9 %
2025	April	825.3	549.2	-33.5 %
2025	May	916.3	345.5	-62.3 %
2025	June	713.2	685.9	-3.8 %
2025	July	484.8	684.8	41.3 %
2025	August	606.7	653.2	7.7 %
2025	September	615.1	216.0	-64.9 %
2025	October	667.5	96.5	-85.5 %
2025	November	641.6	269.1	-58.1 %
2025	December	374.4	502.5	34.2 %
2026	January	398.2	415.5	4.3 %
Total		7,626.5	5,696.6	-25.3 %



Kennacraig - Islay

Contractual Carrying Groups



This Month YoY
6,868
LY: 7,825 (-12.2%)

YoY
201,198
LY: 199,568 (+0.8%)



This Month YoY
3,007
LY: 3,384 (-11.1%)

YoY
72,400
LY: 71,348 (+1.5%)



This Month YoY
0.0
LY: 12.0 (-100%)

YoY
2.4K
LY: 2.6K (-5.5%)



This Month YoY
8.5K
LY: 13.2K (-35.8%)

YoY
157.0K
LY: 175.7K (-10.6%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	8,567	8,931	4.2 %
2025	March	12,887	11,630	-9.8 %
2025	April	16,523	19,235	16.4 %
2025	May	23,312	24,634	5.7 %
2025	June	22,254	22,663	1.8 %
2025	July	24,962	24,773	-0.8 %
2025	August	25,732	26,116	1.5 %
2025	September	22,759	20,836	-8.4 %
2025	October	16,427	16,903	2.9 %
2025	November	9,643	10,371	7.5 %
2025	December	8,677	8,238	-5.1 %
2026	January	7,825	6,868	-12.2 %
Total		199,568	201,198	0.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	3,359	3,727	11.0 %
2025	March	4,863	4,623	-4.9 %
2025	April	5,715	6,835	19.6 %
2025	May	7,457	8,069	8.2 %
2025	June	7,797	8,053	3.3 %
2025	July	8,875	8,431	-5.0 %
2025	August	8,621	9,023	4.7 %
2025	September	7,979	7,132	-10.6 %
2025	October	5,907	5,797	-1.9 %
2025	November	3,875	4,263	10.0 %
2025	December	3,516	3,440	-2.2 %
2026	January	3,384	3,007	-11.1 %
Total		71,348	72,400	1.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	24.0	7.0	-70.8 %
2025	March	46.9	111.0	136.7 %
2025	April	322.3	319.5	-0.9 %
2025	May	337.8	281.7	-16.6 %
2025	June	419.9	396.9	-5.5 %
2025	July	346.9	300.3	-13.4 %
2025	August	308.7	377.1	22.2 %
2025	September	504.1	410.1	-18.7 %
2025	October	220.2	225.1	2.2 %
2025	November	0.0	0.0	0.0 %
2025	December	28.2	0.0	-100.0 %
2026	January	12.0	0.0	-100.0 %
Total		2,571.0	2,428.6	-5.5 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	14,746.6	14,107.9	-4.3 %
2025	March	16,029.8	15,043.2	-6.2 %
2025	April	14,942.5	15,091.8	1.0 %
2025	May	15,885.9	14,517.4	-8.6 %
2025	June	14,006.3	15,525.8	10.8 %
2025	July	14,585.6	13,945.1	-4.4 %
2025	August	14,692.6	13,106.3	-10.8 %
2025	September	16,246.0	13,613.6	-16.2 %
2025	October	14,250.2	12,471.7	-12.5 %
2025	November	14,836.4	11,642.7	-21.5 %
2025	December	12,307.9	9,502.2	-22.8 %
2026	January	13,187.1	8,470.5	-35.8 %
Total		175,716.8	157,038.0	-10.6 %



Cars



Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2025	February	85	95	11.8 %
2025	March	63	150	138.1 %
2025	April	141	169	19.9 %
2025	May	277	195	-29.6 %
2025	June	333	543	63.1 %
2025	July	194	667	243.8 %
2025	August	301	764	153.8 %
2025	September	192	80	-58.3 %
2025	October	115	38	-67.0 %
2025	November	83	128	54.2 %
2025	December	103	129	25.2 %
2026	January	49	130	165.3 %
Total		1,936	3,088	59.5 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2025	February	2,642	2,897	9.7 %
2025	March	3,751	3,674	-2.1 %
2025	April	4,562	5,531	21.2 %
2025	May	5,885	6,292	6.9 %
2025	June	6,368	6,496	2.0 %
2025	July	7,107	6,906	-2.8 %
2025	August	7,083	7,641	7.9 %
2025	September	6,498	5,861	-9.8 %
2025	October	4,560	4,811	5.5 %
2025	November	2,986	3,417	14.4 %
2025	December	2,880	2,780	-3.5 %
2026	January	2,582	2,278	-11.8 %
Total		56,904	58,584	3.0 %



LGVs



Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2025	February	6	14	133.3 %
2025	March	7	19	171.4 %
2025	April	22	25	13.6 %
2025	May	33	13	-60.6 %
2025	June	33	56	69.7 %
2025	July	17	62	264.7 %
2025	August	24	45	87.5 %
2025	September	18	17	-5.6 %
2025	October	19	2	-89.5 %
2025	November	16	24	50.0 %
2025	December	4	6	50.0 %
2026	January	11	21	90.9 %
Total		210	304	44.8 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2025	February	482	655	35.9 %
2025	March	700	723	3.3 %
2025	April	559	780	39.5 %
2025	May	542	857	58.1 %
2025	June	619	867	40.1 %
2025	July	798	846	6.0 %
2025	August	685	872	27.3 %
2025	September	662	717	8.3 %
2025	October	660	721	9.2 %
2025	November	665	783	17.7 %
2025	December	473	557	17.8 %
2026	January	588	606	3.1 %
Total		7,433	8,984	20.9 %



Motorhomes



Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2025	February	4	4	0.0 %
2025	March	3	2	-33.3 %
2025	April	13	11	-15.4 %
2025	May	42	23	-45.2 %
2025	June	22	57	159.1 %
2025	July	14	55	292.9 %
2025	August	25	59	136.0 %
2025	September	21	11	-47.6 %
2025	October	5	0	-100.0 %
2025	November	1	3	200.0 %
2025	December	4	1	-75.0 %
2026	January	1	4	300.0 %
Total		155	230	48.4 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2025	February	28	53	89.3 %
2025	March	153	117	-23.5 %
2025	April	238	336	41.2 %
2025	May	528	706	33.7 %
2025	June	438	535	22.1 %
2025	July	366	455	24.3 %
2025	August	410	481	17.3 %
2025	September	486	348	-28.4 %
2025	October	196	183	-6.6 %
2025	November	74	74	0.0 %
2025	December	48	43	-10.4 %
2026	January	44	35	-20.5 %
Total		3,009	3,366	11.9 %



Caravans



Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	5	4	-20.0%
2025	April	5	4	-20.0%
2025	May	35	29	-17.1%
2025	June	37	29	-21.6%
2025	July	19	27	42.1%
2025	August	19	18	-5.3%
2025	September	24	13	-45.8%
2025	October	4	5	25.0%
2025	November	6	7	16.7%
2025	December	0	3	0.0%
2026	January	1	0	-100.0%
Total		155	139	-10.3%

Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	0	0	0.0%
2025	April	1	0	-100.0%
2025	May	1	2	100.0%
2025	June	2	1	-50.0%
2025	July	0	1	0.0%
2025	August	2	1	-50.0%
2025	September	0	0	0.0%
2025	October	0	0	0.0%
2025	November	0	0	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
Total		6	5	-16.7%

Tarbert LF - Portavadie

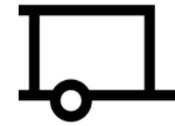
Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	1	0	-100.0%
2025	April	5	2	-60.0%
2025	May	3	6	100.0%
2025	June	7	1	-85.7%
2025	July	8	9	12.5%
2025	August	1	7	600.0%
2025	September	1	9	800.0%
2025	October	4	3	-25.0%
2025	November	0	3	0.0%
2025	December	0	2	0.0%
2026	January	0	1	0.0%
Total		30	43	43.3%

Tayinloan - Gigha

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	0	0	0.0%
2025	April	0	1	0.0%
2025	May	1	3	200.0%
2025	June	0	0	0.0%
2025	July	0	0	0.0%
2025	August	0	0	0.0%
2025	September	0	5	0.0%
2025	October	1	2	100.0%
2025	November	0	2	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
Total		2	13	550.0%



Trailers



Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2025	February	63	46	-27.0%
2025	March	89	82	-7.9%
2025	April	64	82	28.1%
2025	May	90	89	-1.1%
2025	June	87	80	-8.0%
2025	July	107	106	-0.9%
2025	August	106	132	24.5%
2025	September	101	97	-4.0%
2025	October	71	73	2.8%
2025	November	48	60	25.0%
2025	December	46	46	0.0%
2026	January	40	38	-5.0%
Total		912	931	2.1%

Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2025	February	1	2	100.0%
2025	March	3	8	166.7%
2025	April	4	1	-75.0%
2025	May	7	3	-57.1%
2025	June	7	8	14.3%
2025	July	6	19	216.7%
2025	August	8	13	62.5%
2025	September	4	2	-50.0%
2025	October	0	0	0.0%
2025	November	2	4	100.0%
2025	December	1	2	100.0%
2026	January	1	4	300.0%
Total		44	66	50.0%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	4	7	75.0%
2025	March	11	12	9.1%
2025	April	10	20	100.0%
2025	May	18	23	27.8%
2025	June	21	24	14.3%
2025	July	35	41	17.1%
2025	August	7	18	157.1%
2025	September	27	14	-48.1%
2025	October	14	10	-28.6%
2025	November	11	13	18.2%
2025	December	2	9	350.0%
2026	January	3	7	133.3%
Total		163	198	21.5%

Tayinloan - Gigha

Year	Month	Last Year	This Year	Var %
2025	February	17	66	288.2%
2025	March	30	94	213.3%
2025	April	31	95	206.5%
2025	May	27	127	370.4%
2025	June	40	56	40.0%
2025	July	43	55	27.9%
2025	August	30	40	33.3%
2025	September	46	51	10.9%
2025	October	57	93	63.2%
2025	November	74	42	-43.2%
2025	December	56	33	-41.1%
2026	January	48	45	-6.3%
Total		499	797	59.7%



Motorbikes



Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2025	February	5	9	80.0%
2025	March	29	20	-31.0%
2025	April	30	50	66.7%
2025	May	102	111	8.8%
2025	June	141	150	6.4%
2025	July	107	110	2.8%
2025	August	108	120	11.1%
2025	September	80	66	-17.5%
2025	October	24	8	-66.7%
2025	November	7	5	-28.6%
2025	December	2	5	150.0%
2026	January	1	2	100.0%
Total		636	656	3.1%

Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	0	0	0.0%
2025	April	0	0	0.0%
2025	May	1	8	700.0%
2025	June	4	1	-75.0%
2025	July	3	9	200.0%
2025	August	1	12	1,100.0%
2025	September	1	2	100.0%
2025	October	0	0	0.0%
2025	November	0	1	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
Total		10	33	230.0%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	1	2	100.0%
2025	March	51	26	-49.0%
2025	April	86	177	105.8%
2025	May	368	431	17.1%
2025	June	254	207	-18.5%
2025	July	304	266	-12.5%
2025	August	53	275	418.9%
2025	September	326	151	-53.7%
2025	October	34	60	76.5%
2025	November	10	1	-90.0%
2025	December	1	0	-100.0%
2026	January	2	0	-100.0%
Total		1,490	1,596	7.1%

Tayinloan - Gigha

Year	Month	Last Year	This Year	Var %
2025	February	0	6	0.0%
2025	March	0	2	0.0%
2025	April	5	9	80.0%
2025	May	19	37	94.7%
2025	June	20	14	-30.0%
2025	July	42	32	-23.8%
2025	August	22	39	77.3%
2025	September	11	6	-45.5%
2025	October	0	2	0.0%
2025	November	4	4	0.0%
2025	December	2	0	-100.0%
2026	January	3	0	-100.0%
Total		128	151	18.0%



Bicycles



Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2025	February	19	15	-21.1%
2025	March	47	37	-21.3%
2025	April	105	147	40.0%
2025	May	416	643	54.6%
2025	June	172	271	57.6%
2025	July	296	291	-1.7%
2025	August	289	367	27.0%
2025	September	180	162	-10.0%
2025	October	41	65	58.5%
2025	November	24	1	-95.8%
2025	December	12	2	-83.3%
2026	January	4	5	25.0%
Total		1,605	2,006	25.0%

Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	2	0	-100.0%
2025	April	6	27	350.0%
2025	May	39	31	-20.5%
2025	June	16	129	706.3%
2025	July	13	105	707.7%
2025	August	26	125	380.8%
2025	September	25	2	-92.0%
2025	October	1	0	-100.0%
2025	November	1	0	-100.0%
2025	December	2	1	-50.0%
2026	January	0	0	0.0%
Total		131	420	220.6%

Tarbert LF - Portavadie

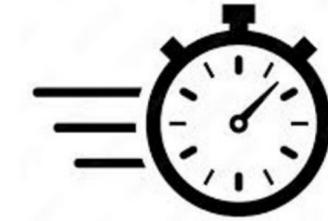
Year	Month	Last Year	This Year	Var %
2025	February	7	1	-85.7%
2025	March	30	14	-53.3%
2025	April	79	90	13.9%
2025	May	301	331	10.0%
2025	June	327	298	-8.9%
2025	July	254	267	5.1%
2025	August	29	287	889.7%
2025	September	206	129	-37.4%
2025	October	49	44	-10.2%
2025	November	10	4	-60.0%
2025	December	1	0	-100.0%
2026	January	2	1	-50.0%
Total		1,295	1,466	13.2%

Tayinloan - Gigha

Year	Month	Last Year	This Year	Var %
2025	February	2	0	-100.0%
2025	March	4	14	250.0%
2025	April	32	114	256.3%
2025	May	98	151	54.1%
2025	June	111	77	-30.6%
2025	July	243	129	-46.9%
2025	August	109	115	5.5%
2025	September	80	65	-18.8%
2025	October	31	29	-6.5%
2025	November	18	0	-100.0%
2025	December	0	0	0.0%
2026	January	4	2	-50.0%
Total		732	696	-4.9%



Reliability & Punctuality



Reliability					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2025	February	98.6%	93.8%	100.0%	75.0%
	March	100.0%	100.0%	100.0%	93.8%
	April	100.0%	97.7%	100.0%	100.0%
	May	99.3%	96.6%	71.4%	67.9%
	June	100.0%	97.8%	100.0%	100.0%
	July	97.8%	95.6%	98.3%	87.9%
	August	100.0%	92.1%	100.0%	95.9%
	September	94.9%	86.2%	100.0%	63.6%
	October	100.0%	86.8%	100.0%	25.0%
	November	99.3%	92.0%	90.0%	60.0%
	December	97.3%	84.5%	93.8%	62.5%
	2026	January	95.4%	78.8%	100.0%

Punctuality					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2025	February	96.3%	82.2%	100.0%	50.0%
	March	99.4%	93.1%	86.7%	46.7%
	April	98.8%	95.0%	100.0%	100.0%
	May	92.9%	80.5%	73.7%	73.7%
	June	99.2%	94.7%	97.7%	86.4%
	July	97.3%	86.3%	94.1%	68.6%
	August	98.1%	86.4%	100.0%	78.7%
	September	97.0%	56.5%	100.0%	100.0%
	October	98.7%	77.5%	100.0%	0.0%
	November	97.8%	91.3%	100.0%	83.3%
	December	96.0%	85.6%	70.0%	60.0%
	2026	January	100.0%	95.0%	100.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2026	January	Kennacraig - Islay	Kennacraig-Port Askaig	39	52	0	13	2
2026	January	Kennacraig - Islay	Kennacraig-Port Ellen	23	24	1	2	0
2026	January	Kennacraig - Islay	Port Askaig-Kennacraig	39	50	2	13	0
2026	January	Kennacraig - Islay	Port Ellen-Kennacraig	22	25	1	4	0
2026	January	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	3	5	0	2	0
2026	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	4	4	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Ellen	1	1	0	0	1
2026	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	3	5	0	2	0
2026	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	4	5	0	1	0
Total				138	171	4	37	3



Reliability & Punctuality Summary

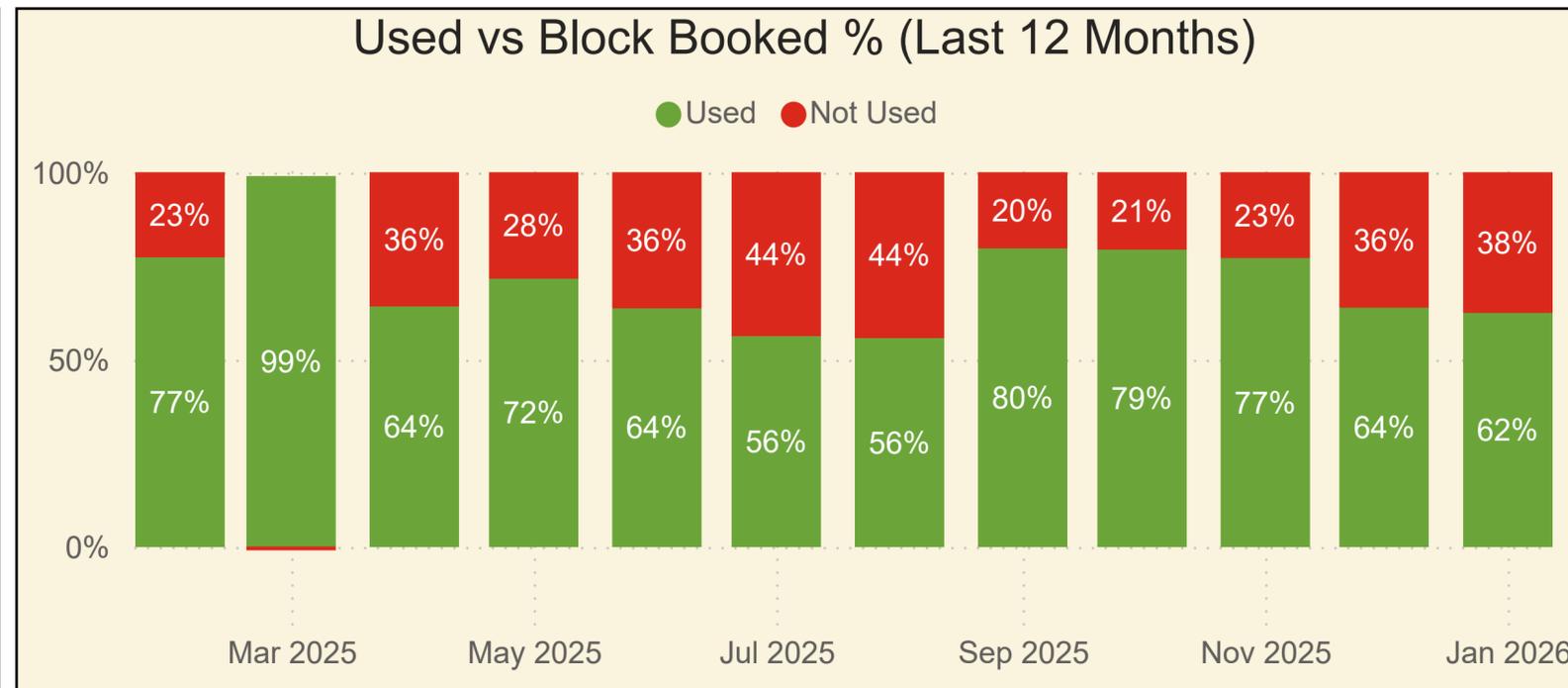
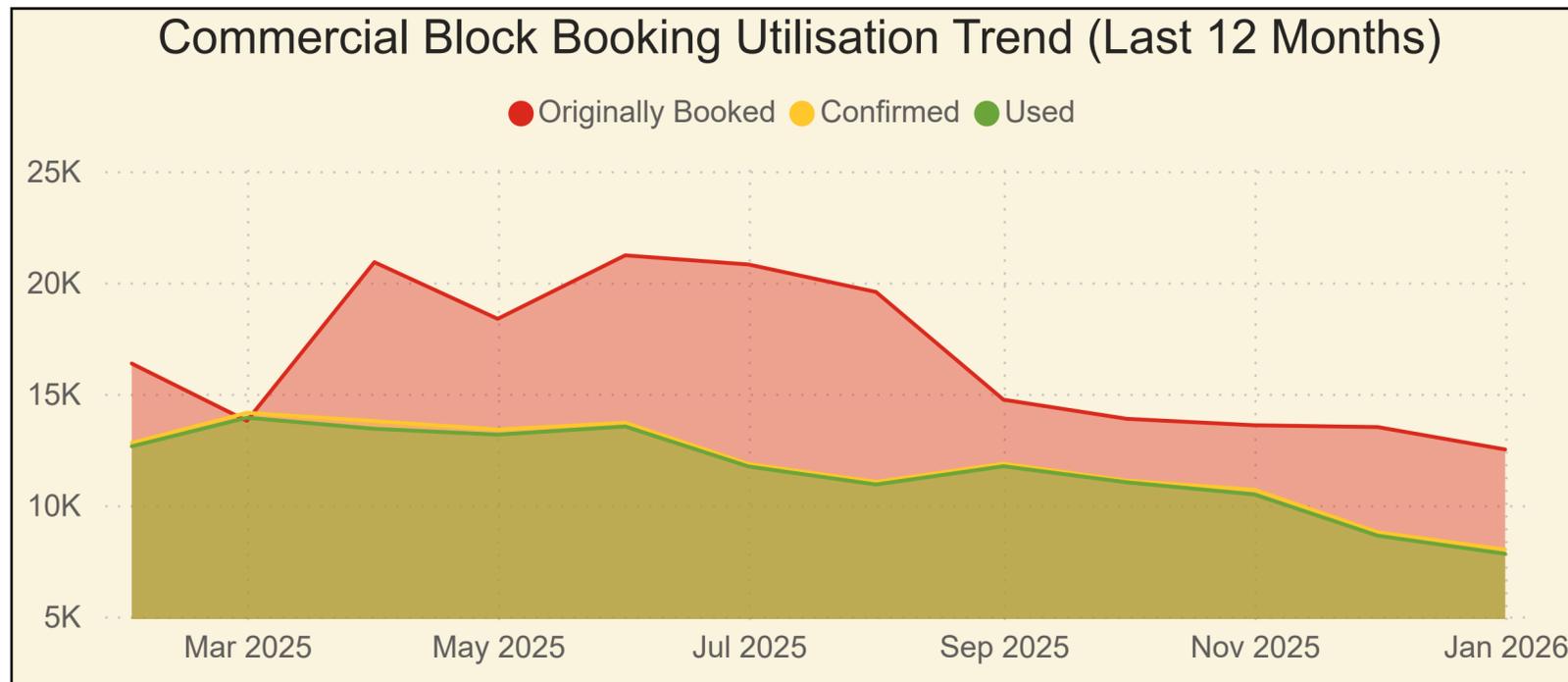
Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2026	January	Kennacraig - Islay	Kennacraig-Port Askaig	13	11	2	38	1	1	0	0	0	0
2026	January	Kennacraig - Islay	Kennacraig-Port Ellen	2	1	1	21	1	1	0	0	0	0
2026	January	Kennacraig - Islay	Port Askaig-Kennacraig	13	11	2	35	2	2	0	0	0	0
2026	January	Kennacraig - Islay	Port Ellen-Kennacraig	4	2	2	19	2	2	0	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	2	2	0	1	2	2	0	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	0	0	0	4	0	0	0	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Ellen	0	0	0	0	1	1	0	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	2	2	0	3	0	0	0	0	0	0
2026	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	1	1	0	4	0	0	0	0	0	0
Total				37	30	7	125	9	9	0	0	0	0



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Kennacraig - Islay	Feb-2025	16,352	13,386	12,790	157	12,633	78%	99%	77%
Kennacraig - Islay	Mar-2025	13,778	15,002	14,139	220	13,920	103%	98%	101%
Kennacraig - Islay	Apr-2025	20,905	15,044	13,768	345	13,422	66%	97%	64%
Kennacraig - Islay	May-2025	18,360	14,313	13,389	230	13,159	73%	98%	72%
Kennacraig - Islay	Jun-2025	21,212	15,062	13,694	167	13,527	65%	99%	64%
Kennacraig - Islay	Jul-2025	20,801	13,388	11,842	115	11,728	57%	99%	56%
Kennacraig - Islay	Aug-2025	19,566	11,792	11,040	121	10,919	56%	99%	56%
Kennacraig - Islay	Sep-2025	14,729	11,861	11,859	120	11,739	81%	99%	80%
Kennacraig - Islay	Oct-2025	13,869	11,333	11,095	79	11,017	80%	99%	79%
Kennacraig - Islay	Nov-2025	13,581	10,631	10,685	212	10,473	79%	98%	77%
Kennacraig - Islay	Dec-2025	13,499	8,689	8,776	155	8,621	65%	98%	64%
Kennacraig - Islay	Jan-2026	12,493	7,650	8,000	194	7,806	64%	98%	62%
Total		199,143	148,151	141,077	2,112	138,964	71%	99%	70%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.