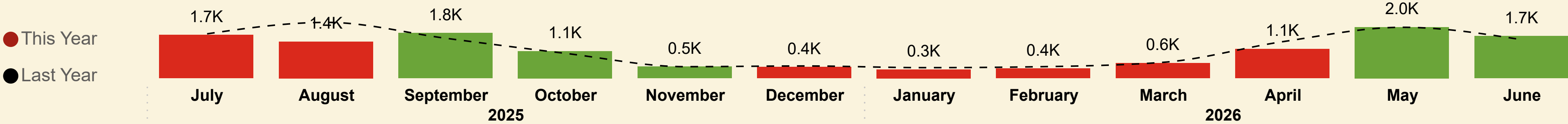


Shipped Passengers

Oban - Colonsay



This Month YoY

1,652

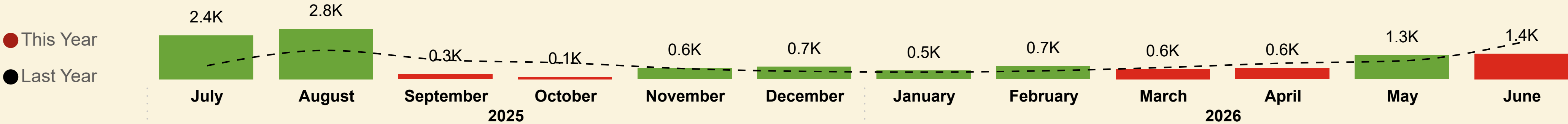
LY: 1,509 (+9.48%)

YoY

12,998

LY: 13,850 (-6.2%)

Kennacraig - Islay/C'say/Oban



This Month YoY

1,414

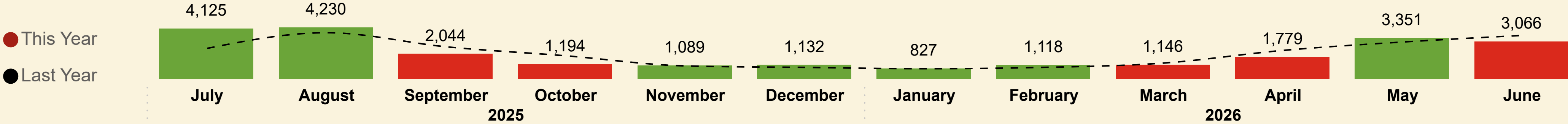
LY: 2,054 (-31.16%)

YoY

12,103

LY: 10,827 (+11.8%)

Colonsay Total



This Month YoY

3,066

LY: 3,563 (-13.95%)

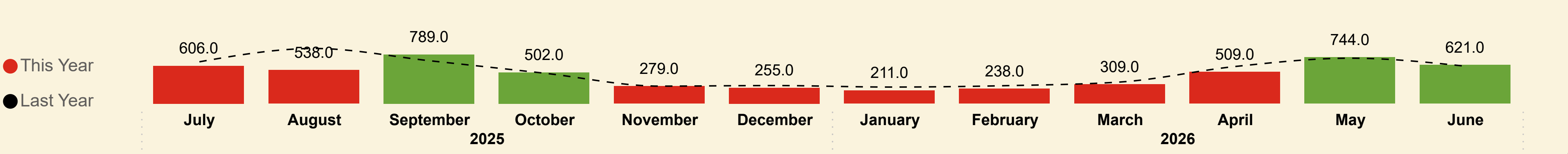
YoY

25,101

LY: 24,677 (+1.7%)

Shipped Cars

Oban - Colonsay



This Month YoY

621

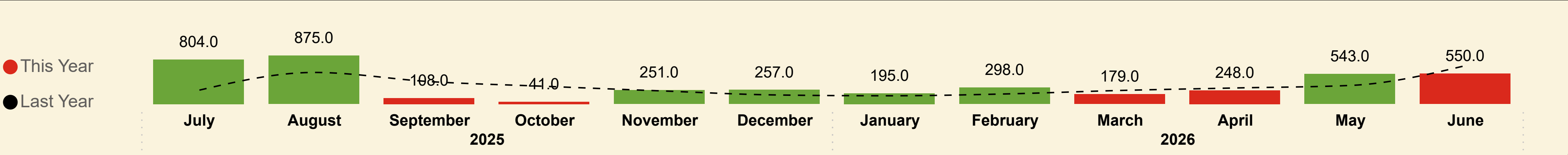
LY: 601 (+3.33%)

YoY

5,601

LY: 6,135 (-8.7%)

Kennacraig - Islay/C'say/Oban



This Month YoY

550

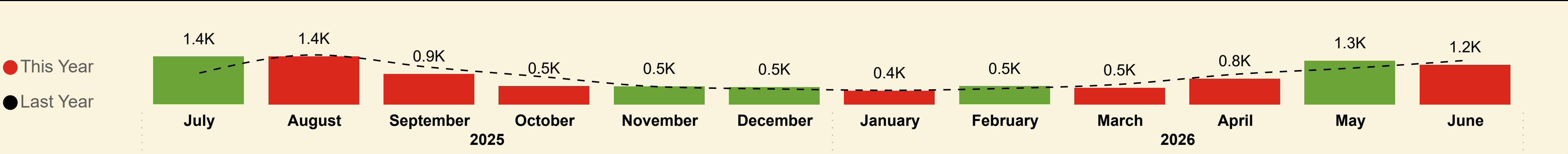
LY: 694 (-20.75%)

YoY

4,349

LY: 3,844 (+13.1%)

Colonsay Total



This Month YoY

1,171

LY: 1,295 (-9.58%)

YoY

9,950

LY: 9,979 (-0.3%)

Shipped Coaches

Oban - Colonsay



This Month YoY

0

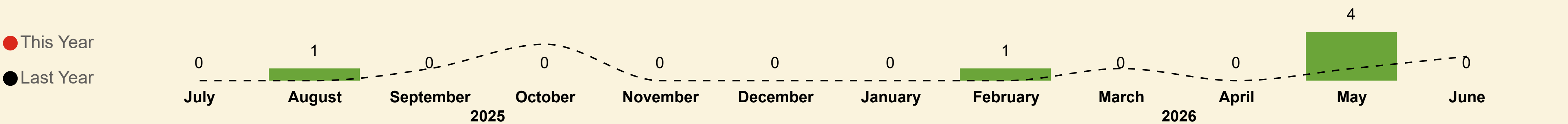
LY: 0

YoY

9

LY: 11 (-18.2%)

Kennacraig - Islay/C'say/Oban



This Month YoY

0

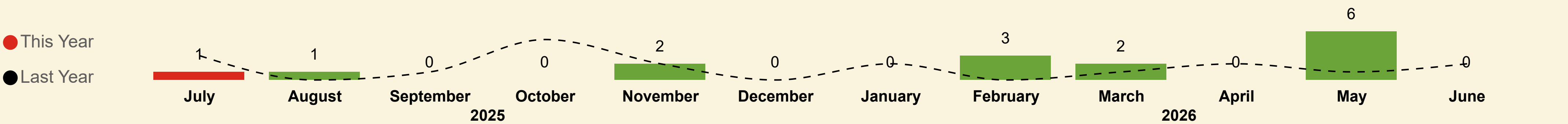
LY: 2 (-100%)

YoY

6

LY: 8 (-25%)

Colonsay Total



This Month YoY

0

LY: 2 (-100%)

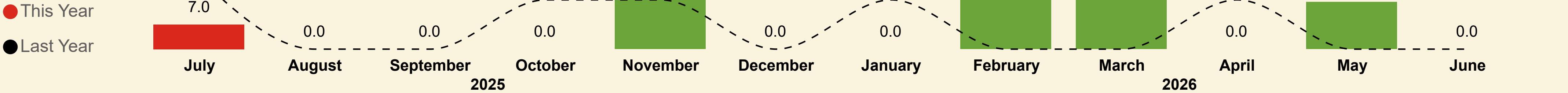
YoY

15

LY: 19 (-21.1%)

Shipped Coach Metres

Oban - Colonsay



This Month YoY

0.0

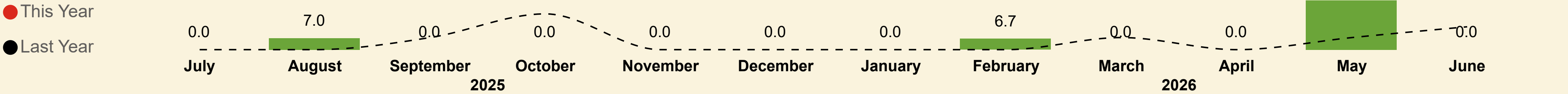
LY: 0.0

YoY

62.4

LY: 76.0 (-17.9%)

Kennacraig - Islay/C'say/Oban



This Month YoY

0.0

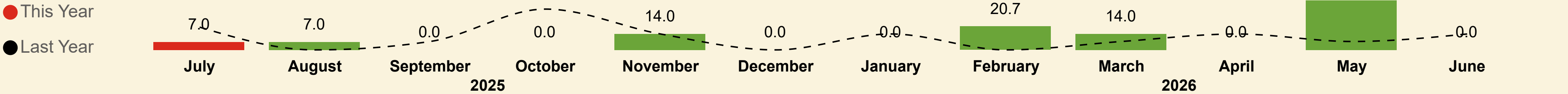
LY: 14.0 (-100%)

YoY

43.9

LY: 58.1 (-24.4%)

Colonsay Total



This Month YoY

0.0

LY: 14.0 (-100%)

YoY

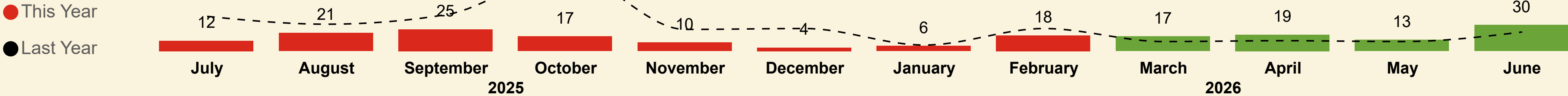
106.3

LY: 134.1 (-20.7%)



Shipped Commercial Vehicles

Oban - Colonsay



This Month YoY

30

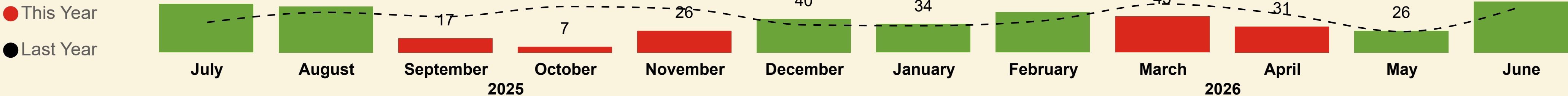
LY: 22 (+36.4%)

YoY

192

LY: 343 (-44%)

Kennacraig - Islay/C'say/Oban



This Month YoY

61

LY: 55 (+10.9%)

YoY

446

LY: 521 (-14.4%)

Colonsay Total



This Month YoY

91

LY: 77 (+18.2%)

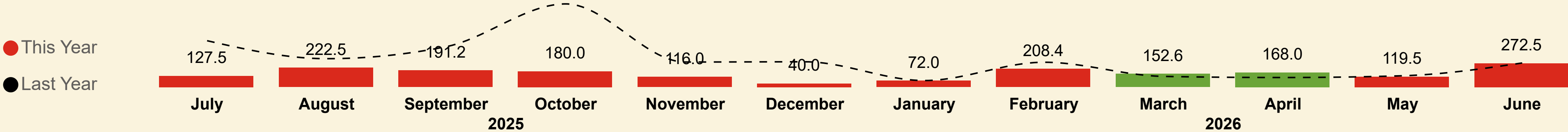
YoY

638

LY: 864 (-26.2%)

Shipped Commercial Vehicle Metres

Oban - Colonsay



This Month YoY

272.5

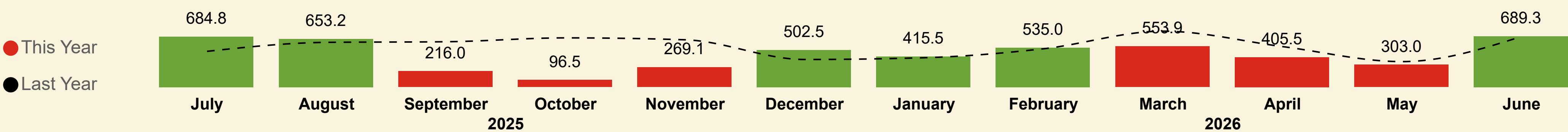
LY: 276.8 (-1.6%)

YoY

1.9K

LY: 3.9K (-51.5%)

Kennacraig - Islay/C'say/Oban



This Month YoY

689.3

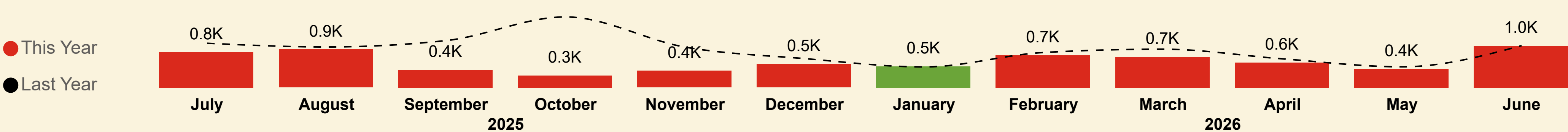
LY: 685.9 (+0.5%)

YoY

5.3K

LY: 6.6K (-19.9%)

Colonsay Total



This Month YoY

961.8

LY: 962.7 (-0.1%)

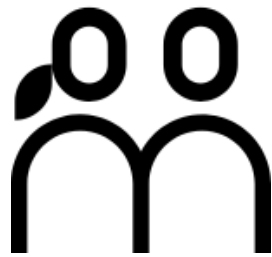
YoY

7.2K

LY: 10.5K (-31.5%)

Colonsay Total

Contractual Carrying Groups



This Month 3,066	This Year 25,101
Last Year 3,563 Variance -13.9%	Last Year 24,677 Variance 1.7%

Passengers

Month	Last Year	This Year	Variance
Jul-25	2,494	4,125	65.4%
Aug-25	3,788	4,230	11.7%
Sep-25	2,624	2,044	-22.1%
Oct-25	1,881	1,194	-36.5%
Nov-25	1,044	1,089	4.3%
Dec-25	920	1,132	23.0%
Jan-26	815	827	1.5%
Feb-26	924	1,118	21.0%
Mar-26	1,279	1,146	-10.4%
Apr-26	2,326	1,779	-23.5%
May-26	3,019	3,351	11.0%
Jun-26	3,563	3,066	-13.9%
Total	24,677	25,101	1.7%



This Month 1,171	This Year 9,950
Last Year 1,295 Variance -9.6%	Last Year 9,979 Variance -0.3%

Cars

Month	Last Year	This Year	Variance
Jul-25	923	1,410	52.8%
Aug-25	1,456	1,413	-3.0%
Sep-25	1,094	897	-18.0%
Oct-25	808	543	-32.8%
Nov-25	519	530	2.1%
Dec-25	454	512	12.8%
Jan-26	415	406	-2.2%
Feb-26	470	536	14.0%
Mar-26	592	488	-17.6%
Apr-26	887	757	-14.7%
May-26	1,066	1,287	20.7%
Jun-26	1,295	1,171	-9.6%
Total	9,979	9,950	-0.3%



This Month 0	This Year 106
Last Year 14 Variance -100.0%	Last Year 134 Variance -20.7%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	20	7	-65.0%
Aug-25	0	7	0.0%
Sep-25	7	0	-100.0%
Oct-25	36	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	21	0.0%
Mar-26	7	14	89.2%
Apr-26	14	0	-100.0%
May-26	7	44	489.2%
Jun-26	14	0	-100.0%
Total	134	106	-20.7%



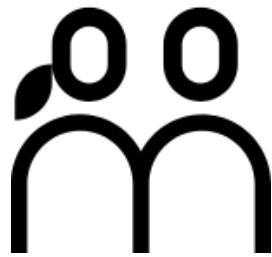
This Month 962	This Year 7,195
Last Year 963 Variance -0.1%	Last Year 10,504 Variance -31.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	1,018	812	-20.2%
Aug-25	933	876	-6.1%
Sep-25	1,080	407	-62.3%
Oct-25	1,623	277	-83.0%
Nov-25	929	385	-58.6%
Dec-25	665	543	-18.4%
Jan-26	473	488	3.0%
Feb-26	805	743	-7.7%
Mar-26	881	707	-19.8%
Apr-26	659	574	-13.0%
May-26	475	423	-11.1%
Jun-26	963	962	-0.1%
Total	10,504	7,195	-31.5%

Oban - Colonsay

Contractual Carrying Groups



This Month 1,652	This Year 12,998
Last Year 1,509 Variance 9.5%	Last Year 13,850 Variance -6.2%

Passengers

Month	Last Year	This Year	Variance
Jul-25	1,741	1,696	-2.6%
Aug-25	2,189	1,437	-34.4%
Sep-25	1,565	1,770	13.1%
Oct-25	975	1,065	9.2%
Nov-25	455	459	0.9%
Dec-25	483	440	-8.9%
Jan-26	417	345	-17.3%
Feb-26	456	384	-15.8%
Mar-26	627	596	-4.9%
Apr-26	1,436	1,148	-20.1%
May-26	1,997	2,006	0.5%
Jun-26	1,509	1,652	9.5%
Total	13,850	12,998	-6.2%



This Month 621	This Year 5,601
Last Year 601 Variance 3.3%	Last Year 6,135 Variance -8.7%

Cars

Month	Last Year	This Year	Variance
Jul-25	672	606	-9.8%
Aug-25	886	538	-39.3%
Sep-25	689	789	14.5%
Oct-25	488	502	2.9%
Nov-25	281	279	-0.7%
Dec-25	290	255	-12.1%
Jan-26	266	211	-20.7%
Feb-26	288	238	-17.4%
Mar-26	347	309	-11.0%
Apr-26	597	509	-14.7%
May-26	730	744	1.9%
Jun-26	601	621	3.3%
Total	6,135	5,601	-8.7%



This Month 0	This Year 62
Last Year 0 Variance 0.0%	Last Year 76 Variance -17.9%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	20	7	-65.0%
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	14	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	14	0.0%
Mar-26	0	14	0.0%
Apr-26	14	0	-100.0%
May-26	0	13	0.0%
Jun-26	0	0	0.0%
Total	76	62	-17.9%



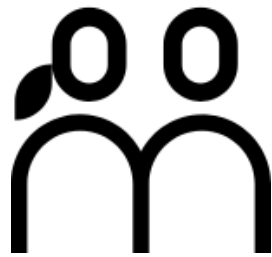
This Month 273	This Year 1,870
Last Year 277 Variance -1.6%	Last Year 3,856 Variance -51.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	533	128	-76.1%
Aug-25	326	223	-31.8%
Sep-25	464	191	-58.8%
Oct-25	956	180	-81.2%
Nov-25	288	116	-59.7%
Dec-25	290	40	-86.2%
Jan-26	75	72	-4.0%
Feb-26	285	208	-26.9%
Mar-26	123	153	24.5%
Apr-26	110	168	53.1%
May-26	130	120	-8.0%
Jun-26	277	273	-1.6%
Total	3,856	1,870	-51.5%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 1,414	This Year 12,103
Last Year 2,054 Variance -31.2%	Last Year 10,827 Variance 11.8%

Passengers

Month	Last Year	This Year	Variance
Jul-25	753	2,429	222.6%
Aug-25	1,599	2,793	74.7%
Sep-25	1,059	274	-74.1%
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Total	10,827	12,103	11.8%



This Month 550	This Year 4,349
Last Year 694 Variance -20.7%	Last Year 3,844 Variance 13.1%

Cars

Month	Last Year	This Year	Variance
Jul-25	251	804	220.3%
Aug-25	570	875	53.5%
Sep-25	405	108	-73.3%
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Total	3,844	4,349	13.1%



This Month 0	This Year 44
Last Year 14 Variance -100.0%	Last Year 58 Variance -24.4%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	0	0	0.0%
Aug-25	0	7	0.0%
Sep-25	7	0	-100.0%
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Total	58	44	-24.4%



This Month 689	This Year 5,324
Last Year 686 Variance 0.5%	Last Year 6,647 Variance -19.9%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	485	685	41.3%
Aug-25	607	653	7.7%
Sep-25	615	216	-64.9%
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Total	6,647	5,324	-19.9%

Cars



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var %	Month	Last Year	This Year	Var %
Jul-25	622	472	-26.0%	Jul-25	194	667	249.4%
Aug-25	726	442	-41.0%	Aug-25	301	764	145.7%
Sep-25	540	612	12.2%	Sep-25	192	80	-53.4%
Oct-25	381	374	0.8%	Oct-25	115	38	-70.7%
Nov-25	212	208	-9.1%	Nov-25	83	128	57.8%
Dec-25	217	198	-9.3%	Dec-25	103	129	23.2%
Jan-26	204	172	-21.1%	Jan-26	49	130	156.5%
Feb-26	210	184	-15.6%	Feb-26	95	234	150.0%
Mar-26	292	228	-14.6%	Mar-26	150	150	1.1%
Apr-26	476	423	-16.3%	Apr-26	169	160	-9.7%
May-26	611	600	0.7%	May-26	195	350	78.5%
Jun-26	492	525	3.9%	Jun-26	543	505	-8.1%
Total	4,983	4,438	-12.1%	Total	2,189	3,335	50.9%

LGVs



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	121	74	-38.8%	Jul-25	17	62	264.7%
Aug-25	122	67	-45.1%	Aug-25	24	45	87.5%
Sep-25	96	108	12.5%	Sep-25	18	17	-5.6%
Oct-25	80	88	10.0%	Oct-25	19	2	-89.5%
Nov-25	67	52	-22.4%	Nov-25	16	24	50.0%
Dec-25	41	37	-9.8%	Dec-25	4	6	50.0%
Jan-26	44	22	-50.0%	Jan-26	11	21	90.9%
Feb-26	53	34	-35.8%	Feb-26	14	34	142.9%
Mar-26	58	65	12.1%	Mar-26	19	16	-15.8%
Apr-26	87	33	-62.1%	Apr-26	25	15	-40.0%
May-26	70	73	4.3%	May-26	13	23	76.9%
Jun-26	64	62	-3.1%	Jun-26	56	47	-16.1%
Total	903	715	-20.8%	Total	236	312	32.2%

Motorhomes



Oban - Colonsay

Month	Last Year	This Year	Var
Jul-25	10	9	-10.0%
Aug-25	18	16	-11.1%
Sep-25	24	36	50.0%
Oct-25	8	12	50.0%
Nov-25	2	3	50.0%
Dec-25	3	2	-33.3%
Jan-26	4	4	0.0%
Feb-26	2	5	150.0%
Mar-26	3	4	33.3%
Apr-26	16	21	31.3%
May-26	23	44	91.3%
Jun-26	19	15	-21.1%
Total	132	171	29.5%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Jul-25	14	55	292.9%
Aug-25	25	59	136.0%
Sep-25	21	11	-47.6%
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Total	168	254	51.2%

Caravans



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	0	0	0.0%	Jul-25	0	1	0.0%
Aug-25	0	0	0.0%	Aug-25	2	1	-50.0%
Sep-25	0	0	0.0%	Sep-25	0	0	0.0%
Oct-25	1	0	-100.0%	Oct-25	0	0	0.0%
Nov-25	1	0	-100.0%	Nov-25	0	0	0.0%
Dec-25	0	0	0.0%	Dec-25	0	0	0.0%
Jan-26	0	0	0.0%	Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%	Feb-26	0	0	0.0%
Mar-26	0	1	0.0%	Mar-26	0	0	0.0%
Apr-26	0	1	0.0%	Apr-26	0	0	0.0%
May-26	1	0	-100.0%	May-26	2	1	-50.0%
Jun-26	0	0	0.0%	Jun-26	1	1	0.0%
Total	4	2	-50.0%	Total	5	4	-20.0%

Trailers



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	27	18	-33.3%	Jul-25	6	19	216.7%
Aug-25	37	10	-73.0%	Aug-25	8	13	62.5%
Sep-25	37	23	-37.8%	Sep-25	4	2	-50.0%
Oct-25	18	22	22.2%	Oct-25	0	0	0.0%
Nov-25	23	14	-39.1%	Nov-25	2	4	100.0%
Dec-25	12	17	41.7%	Dec-25	1	2	100.0%
Jan-26	12	11	-8.3%	Jan-26	1	4	300.0%
Feb-26	14	11	-21.4%	Feb-26	2	11	450.0%
Mar-26	9	11	22.2%	Mar-26	8	4	-50.0%
Apr-26	10	15	50.0%	Apr-26	1	3	200.0%
May-26	19	10	-47.4%	May-26	3	8	166.7%
Jun-26	19	15	-21.1%	Jun-26	8	5	-37.5%
Total	237	177	-25.3%	Total	44	75	70.5%

Motorbikes



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	4	0	-100.0%	Jul-25	3	9	200.0%
Aug-25	0	3	0.0%	Aug-25	1	12	1,100.0%
Sep-25	2	2	0.0%	Sep-25	1	2	100.0%
Oct-25	0	3	0.0%	Oct-25	0	0	0.0%
Nov-25	0	0	0.0%	Nov-25	0	1	0.0%
Dec-25	1	0	-100.0%	Dec-25	0	0	0.0%
Jan-26	0	0	0.0%	Jan-26	0	0	0.0%
Feb-26	0	0	0.0%	Feb-26	0	0	0.0%
Mar-26	1	0	-100.0%	Mar-26	0	1	0.0%
Apr-26	9	0	-100.0%	Apr-26	0	2	0.0%
May-26	6	1	-83.3%	May-26	8	14	75.0%
Jun-26	0	1	0.0%	Jun-26	1	3	200.0%
Total	23	10	-56.5%	Total	14	44	214.3%

Bicycles



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
MonthYear	Last Year	This Year	Var	MonthYear	Last Year	This Year	Var
Jul-25	46	47	2.2%	Jul-25	13	105	707.7%
Aug-25	45	60	33.3%	Aug-25	26	125	380.8%
Sep-25	72	47	-34.7%	Sep-25	25	2	-92.0%
Oct-25	25	21	-16.0%	Oct-25	1	0	-100.0%
Nov-25	0	2	0.0%	Nov-25	1	0	-100.0%
Dec-25	3	1	-66.7%	Dec-25	2	1	-50.0%
Jan-26	3	1	-66.7%	Jan-26	0	0	0.0%
Feb-26	4	2	-50.0%	Feb-26	0	0	0.0%
Mar-26	10	8	-20.0%	Mar-26	0	1	0.0%
Apr-26	55	42	-23.6%	Apr-26	27	7	-74.1%
May-26	148	135	-8.8%	May-26	31	41	32.3%
Jun-26	86	89	3.5%	Jun-26	129	87	-32.6%
Total	497	455	-8.5%	Total	255	369	44.7%



Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	July	87.9%	100.0%
	August	95.9%	81.8%
	September	63.6%	82.1%
	October	25.0%	84.0%
	November	60.0%	91.7%
	December	62.5%	92.9%
2026	January	75.0%	84.6%
	February	100.0%	83.3%
	March	64.7%	66.7%
	April	36.1%	62.5%
	May	82.8%	88.0%
	June	100.0%	100.0%
Total		78.2%	84.8%



Punctuality

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	July	68.6%	100.0%
	August	78.7%	88.9%
	September	100.0%	80.4%
	October	0.0%	83.3%
	November	83.3%	81.8%
	December	60.0%	92.3%
2026	January	80.0%	77.3%
	February	43.8%	90.0%
	March	45.5%	75.0%
	April	76.9%	32.0%
	May	70.8%	84.1%
	June	82.5%	95.5%
Total		72.5%	83.4%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	June	Kennacraig - Islay/C'say/Oban	Colonsay-Oban	8	8	0	0	0	7	1
2026	June	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	8	8	0	0	0	3	5
2026	June	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	8	8	0	0	0	8	0
2026	June	Kennacraig - Islay/C'say/Oban	Oban-Colonsay	8	8	0	0	0	7	1
2026	June	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	8	8	0	0	0	8	0
2026	June	Oban - Colonsay	Colonsay-Oban	22	22	0	0	0	21	1
2026	June	Oban - Colonsay	Oban-Colonsay	22	22	0	0	0	21	1
Total				84	84	0	0	0	75	9

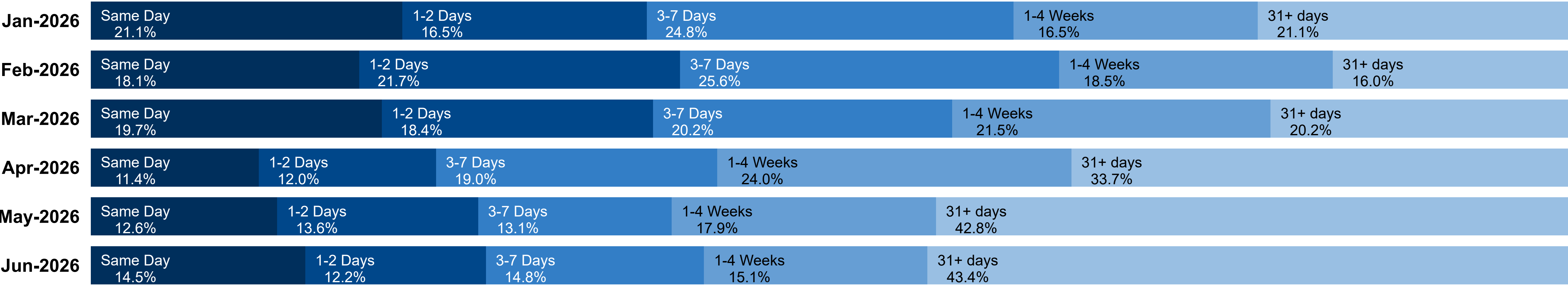
Monthly Performance Pack

Booking Lead Time by Month of Travel

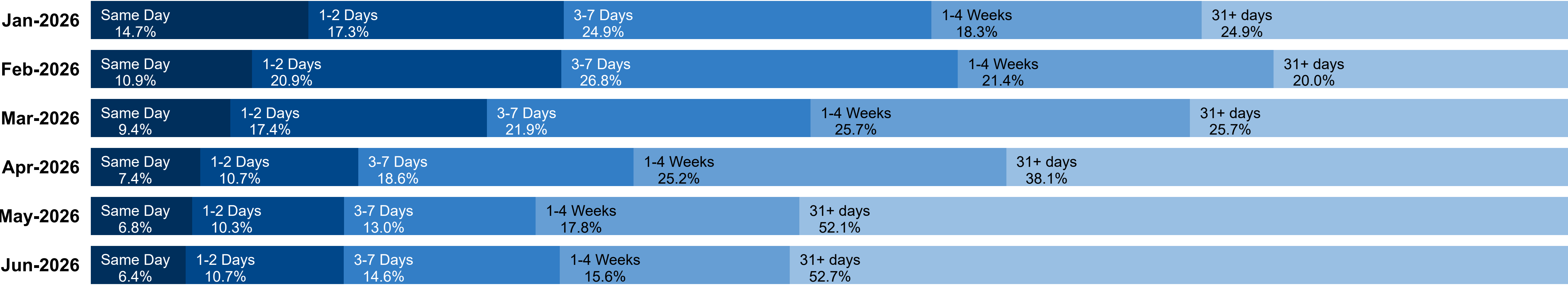


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



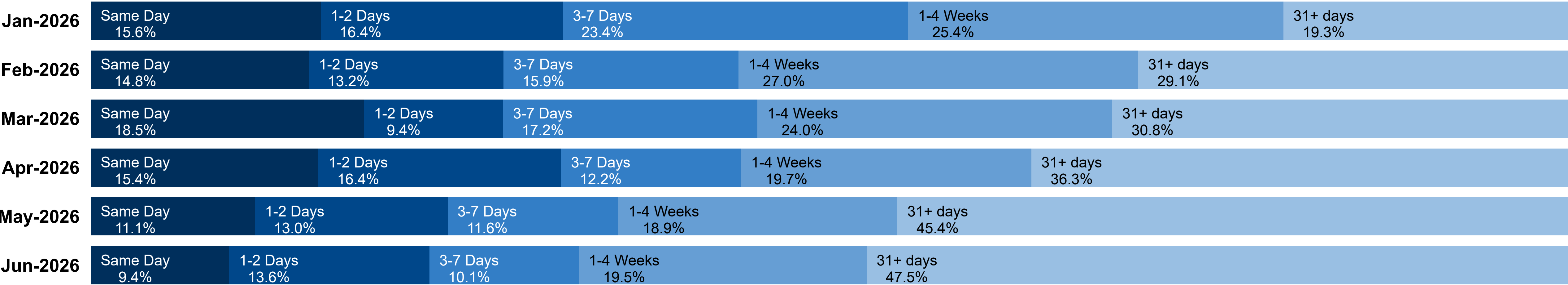
Monthly Performance Pack

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All Bookings



Bookings with Vehicles

