## Monthly Performance Pack **Carrying Trends**



#### Manually Counted Shipped Passengers



## Monthly Performance Pack Carrying Trends

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



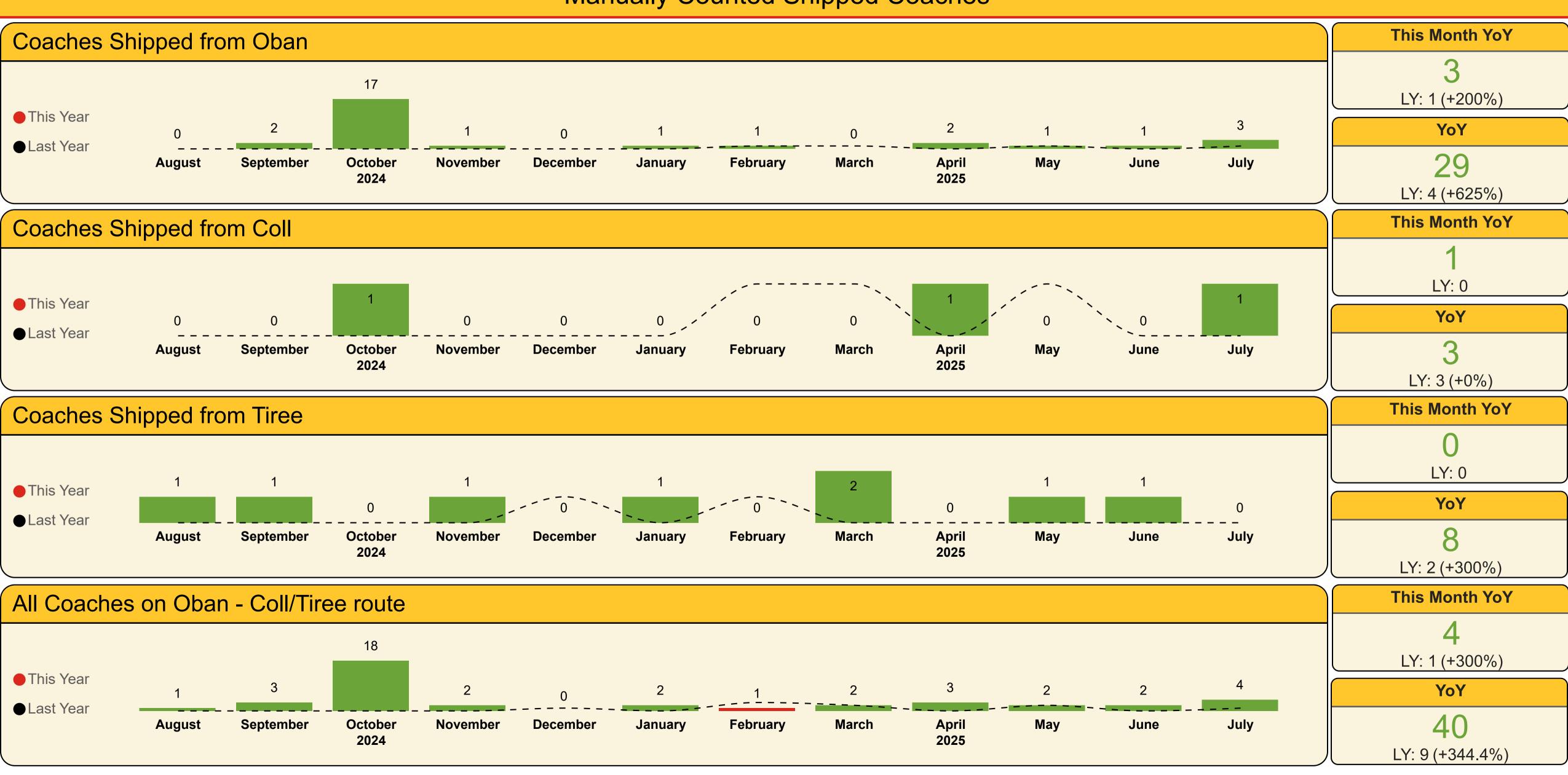
#### Manually Counted Shipped Cars



## Monthly Performance Pack Carrying Trends



#### Manually Counted Shipped Coaches



## Monthly Performance Pack **Carrying Trends**



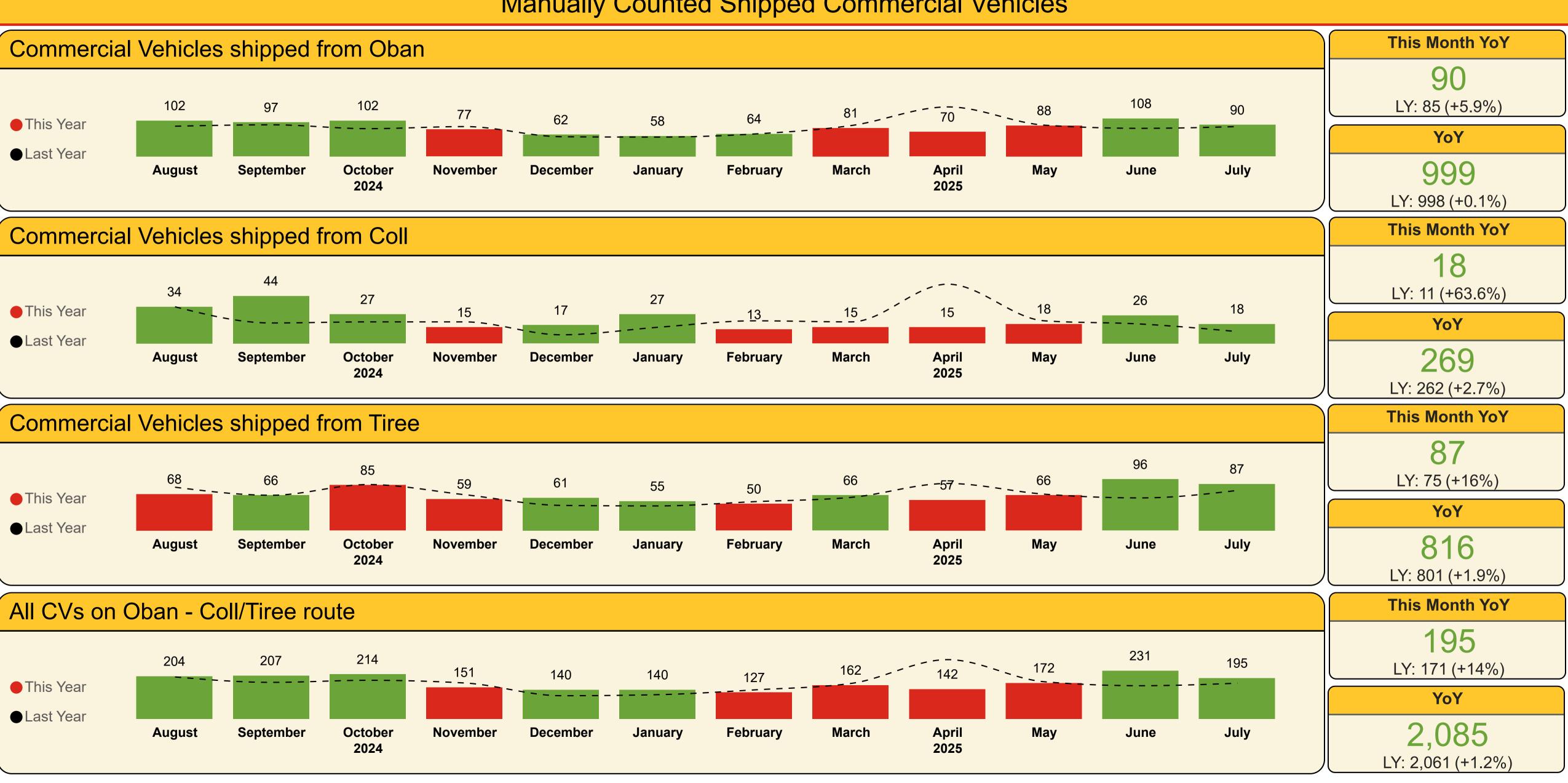
#### Manually Counted Shipped Coach Metres



### Monthly Performance Pack **Carrying Trends**



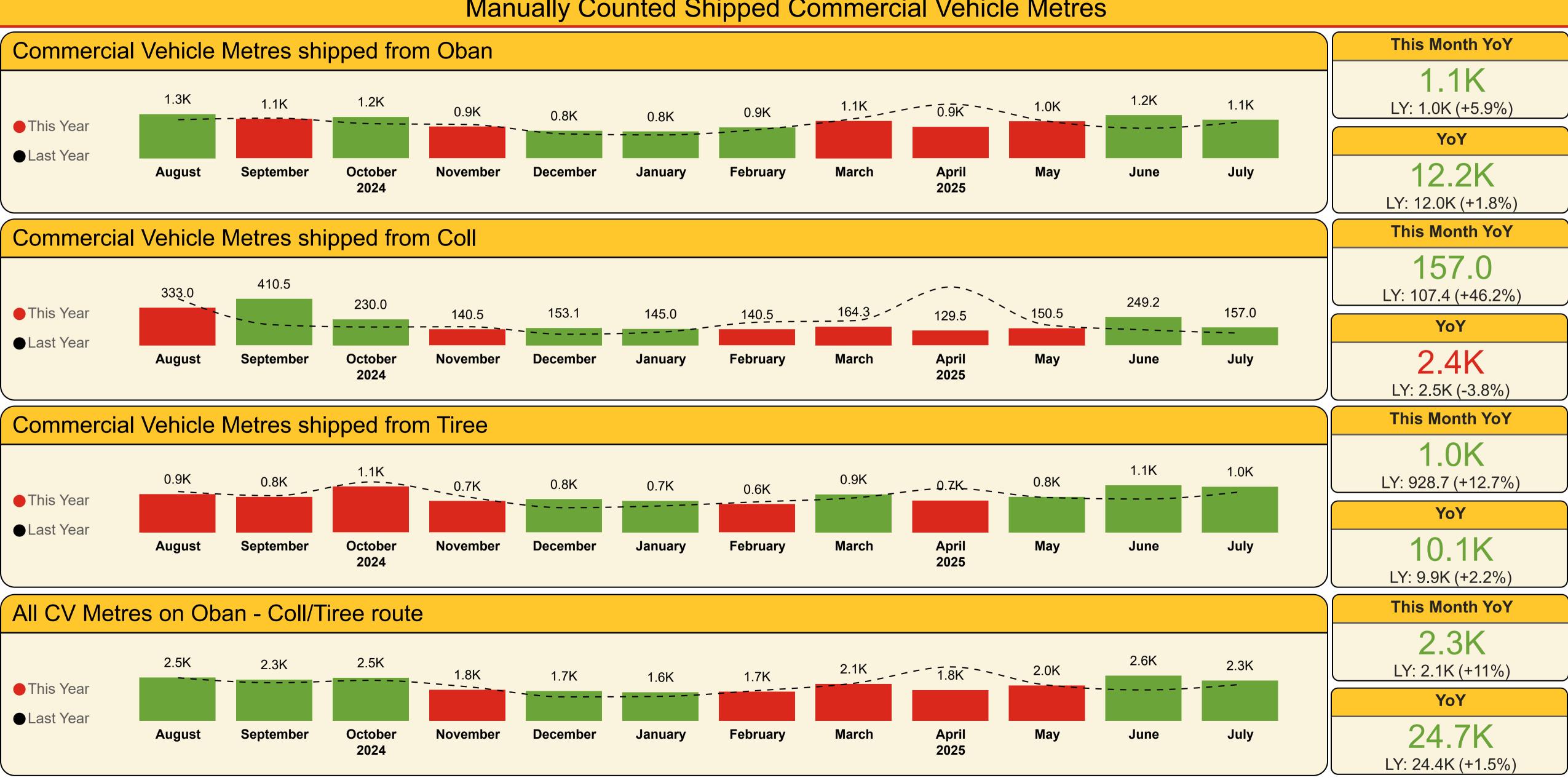
#### Manually Counted Shipped Commercial Vehicles



### Monthly Performance Pack Carrying Trends



#### Manually Counted Shipped Commercial Vehicle Metres





Oban - Coll - Tiree

#### Manually Counted Carryings





13,701 LY: 12,435 (+10.2%) YoY

63,513 LY: 60,147 (+5.6%)

3,331 LY: 3,261 (+2.1%)

**This Month YoY** 



#### YoY

22,268 LY: 21,446 (+3.8%)



#### **This Month YoY**

26.88

LY: 6.70 (+301.2%)

#### YoY

162.98

LY: 60.30 (+170.3%) LY: 2.07K (+11%)

#### **This Month YoY**

2.30K

Year Month

24.74K

YoY

LY: 24.38K (+1.5%)

Last Year This Year Variance %

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 9,121     | 9,615     | 5.4 %      |
| 2024  | September | 6,198     | 6,342     | 2.3 %      |
| 2024  | October   | 4,407     | 4,490     | 1.9 %      |
| 2024  | November  | 1,926     | 2,174     | 12.9 %     |
| 2024  | December  | 1,647     | 2,119     | 28.7 %     |
| 2025  | January   | 1,475     | 1,776     | 20.4 %     |
| 2025  | February  | 1,991     | 1,724     | -13.4 %    |
| 2025  | March     | 2,676     | 2,406     | -10.1 %    |
| 2025  | April     | 4,528     | 5,234     | 15.6 %     |
| 2025  | May       | 6,413     | 6,954     | 8.4 %      |
| 2025  | June      | 7,330     | 6,978     | -4.8 %     |
| 2025  | July      | 12,435    | 13,701    | 10.2 %     |
| Total |           | 60,147    | 63,513    | 5.6 %      |

#### Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 2,794     | 2,935     | 5.0 %      |
| 2024  | September | 2,300     | 2,427     | 5.5 %      |
| 2024  | October   | 1,918     | 1,931     | 0.7 %      |
| 2024  | November  | 975       | 1,057     | 8.4 %      |
| 2024  | December  | 689       | 965       | 40.1 %     |
| 2025  | January   | 655       | 835       | 27.5 %     |
| 2025  | February  | 830       | 713       | -14.1 %    |
| 2025  | March     | 1,168     | 1,068     | -8.6 %     |
| 2025  | April     | 1,723     | 1,819     | 5.6 %      |
| 2025  | May       | 2,361     | 2,501     | 5.9 %      |
| 2025  | June      | 2,772     | 2,686     | -3.1 %     |
| 2025  | July      | 3,261     | 3,331     | 2.1 %      |
| Total |           | 21,446    | 22,268    | 3.8 %      |

#### **Coach Metres**

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 0.0       | 6.7       | 0.0 %      |
| 2024  | September | 0.0       | 20.1      | 0.0 %      |
| 2024  | October   | 0.0       | 13.0      | 0.0 %      |
| 2024  | November  | 0.0       | 13.4      | 0.0 %      |
| 2024  | December  | 7.9       | 0.0       | -100.0 %   |
| 2025  | January   | 0.0       | 13.5      | 0.0 %      |
| 2025  | February  | 20.1      | 6.5       | -67.7 %    |
| 2025  | March     | 12.8      | 14.2      | 10.9 %     |
| 2025  | April     | 0.0       | 21.7      | 0.0 %      |
| 2025  | May       | 12.8      | 14.0      | 9.4 %      |
| 2025  | June      | 0.0       | 13.0      | 0.0 %      |
| 2025  | July      | 6.7       | 26.9      | 301.2 %    |
| Total |           | 60.3      | 163.0     | 170.3 %    |
|       |           |           |           |            |

| otal |           | 24,383.3 | 24,740.4 | 1.5 %   |
|------|-----------|----------|----------|---------|
| 2025 | July      | 2,069.8  | 2,298.1  | 11.0 %  |
| 2025 | June      | 1,756.2  | 2,571.4  | 46.4 %  |
| 025  | May       | 2,033.4  | 2,013.5  | -1.0 %  |
| 025  | April     | 3,067.8  | 1,751.5  | -42.9 % |
| 025  | March     | 2,137.1  | 2,096.3  | -1.9 %  |
| 025  | February  | 1,720.2  | 1,665.1  | -3.2 %  |
| 025  | January   | 1,388.5  | 1,628.2  | 17.3 %  |
| 2024 | December  | 1,358.6  | 1,693.8  | 24.7 %  |
| 2024 | November  | 1,935.0  | 1,757.7  | -9.2 %  |
| 2024 | October   | 2,303.6  | 2,455.5  | 6.6 %   |
| 024  | September | 2,165.2  | 2,340.7  | 8.1 %   |
| .024 | August    | 2,447.9  | 2,468.7  | 0.8 %   |
|      |           |          |          |         |



#### Shipped from Oban

**This Month YoY** 

#### Manually Counted Carryings





YoY

30,362 6,760 LY: 5,529 (+22.3%) LY: 28,012 (+8.4%)

1,595 LY: 1,517 (+5.1%)

**This Month YoY** 



YoY

10,518 LY: 9,968 (+5.5%)

LY: 6.70 (+201.2%)

20.18

**This Month YoY** 



YoY

88.48

LY: 26.20 (+237.7%)



1.09K

**This Month YoY** 

LY: 1.03K (+5.9%)

12.19K

LY: 11.97K (+1.8%)

YoY

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 3,998     | 4,299     | 7.5 %      |
| 2024  | September | 2,700     | 2,843     | 5.3 %      |
| 2024  | October   | 2,078     | 2,172     | 4.5 %      |
| 2024  | November  | 905       | 960       | 6.1 %      |
| 2024  | December  | 865       | 1,131     | 30.8 %     |
| 2025  | January   | 619       | 693       | 12.0 %     |
| 2025  | February  | 1,007     | 878       | -12.8 %    |
| 2025  | March     | 1,540     | 1,215     | -21.1 %    |
| 2025  | April     | 2,064     | 2,613     | 26.6 %     |
| 2025  | May       | 3,180     | 3,360     | 5.7 %      |
| 2025  | June      | 3,527     | 3,438     | -2.5 %     |
| 2025  | July      | 5,529     | 6,760     | 22.3 %     |
| Total |           | 28,012    | 30,362    | 8.4 %      |

### Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 1,177     | 1,315     | 11.7 %     |
| 2024  | September | 974       | 1,109     | 13.9 %     |
| 2024  | October   | 876       | 905       | 3.3 %      |
| 2024  | November  | 452       | 479       | 6.0 %      |
| 2024  | December  | 352       | 488       | 38.6 %     |
| 2025  | January   | 298       | 339       | 13.8 %     |
| 2025  | February  | 412       | 342       | -17.0 %    |
| 2025  | March     | 619       | 528       | -14.7 %    |
| 2025  | April     | 812       | 924       | 13.8 %     |
| 2025  | May       | 1,150     | 1,188     | 3.3 %      |
| 2025  | June      | 1,329     | 1,306     | -1.7 %     |
| 2025  | July      | 1,517     | 1,595     | 5.1 %      |
| Total |           | 9,968     | 10,518    | 5.5 %      |

#### **Coach Metres**

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 0.0       | 0.0       | 0.0 %      |
| 2024  | September | 0.0       | 13.4      | 0.0 %      |
| 2024  | October   | 0.0       | 6.5       | 0.0 %      |
| 2024  | November  | 0.0       | 6.7       | 0.0 %      |
| 2024  | December  | 0.0       | 0.0       | 0.0 %      |
| 2025  | January   | 0.0       | 7.0       | 0.0 %      |
| 2025  | February  | 6.7       | 6.5       | -3.0 %     |
| 2025  | March     | 6.4       | 0.0       | -100.0 %   |
| 2025  | April     | 0.0       | 14.7      | 0.0 %      |
| 2025  | May       | 6.4       | 7.0       | 9.4 %      |
| 2025  | June      | 0.0       | 6.5       | 0.0 %      |
| 2025  | July      | 6.7       | 20.2      | 201.2 %    |
| Total |           | 26.2      | 88.5      | 237.7 %    |
|       |           |           |           |            |

| <b>ear</b> | Month     | Last Year | This Year | Variance % |
|------------|-----------|-----------|-----------|------------|
| 2024       | August    | 1,099.1   | 1,257.2   | 14.4 %     |
| 2024       | September | 1,143.0   | 1,117.7   | -2.2 %     |
| 2024       | October   | 985.3     | 1,175.0   | 19.2 %     |
| 2024       | November  | 961.0     | 898.8     | -6.5 %     |
| 2024       | December  | 694.7     | 780.1     | 12.3 %     |
| 2025       | January   | 664.0     | 761.1     | 14.6 %     |
| 2025       | February  | 816.1     | 876.1     | 7.4 %      |
| 2025       | March     | 1,127.2   | 1,062.6   | -5.7 %     |
| 2025       | April     | 1,541.0   | 894.2     | -42.0 %    |
| 2025       | May       | 1,054.6   | 1,047.8   | -0.6 %     |
| 2025       | June      | 855.3     | 1,225.7   | 43.3 %     |
| 2025       | July      | 1,033.7   | 1,094.7   | 5.9 %      |
| otal       |           | 11,975.0  | 12,190.9  | 1.8 %      |
|            |           |           |           |            |



#### Shipped from Coll

#### Manually Counted Carryings





1,491 LY: 1,468 (+1.6%) YoY

LY: 9,503 (+5%)

9,980



#### **This Month YoY**

429

LY: 394 (+8.9%)



3,596 LY: 3,247 (+10.7%)



#### **This Month YoY**

6.70 LY: 0.00

#### YoY

20.20

LY: 19.50 (+3.6%) LY: 107.40 (+46.2%)



#### **This Month YoY**

157.00

YoY 2.40K

LY: 2.50K (-3.8%)

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 1,701     | 1,761     | 3.5 %      |
| 2024  | September | 1,248     | 1,185     | -5.0 %     |
| 2024  | October   | 606       | 629       | 3.8 %      |
| 2024  | November  | 312       | 375       | 20.2 %     |
| 2024  | December  | 227       | 343       | 51.1 %     |
| 2025  | January   | 307       | 394       | 28.3 %     |
| 2025  | February  | 350       | 286       | -18.3 %    |
| 2025  | March     | 343       | 448       | 30.6 %     |
| 2025  | April     | 804       | 840       | 4.5 %      |
| 2025  | May       | 966       | 1,114     | 15.3 %     |
| 2025  | June      | 1,171     | 1,114     | -4.9 %     |
| 2025  | July      | 1,468     | 1,491     | 1.6 %      |
| Total |           | 9,503     | 9,980     | 5.0 %      |

#### Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 446       | 483       | 8.3 %      |
| 2024  | September | 387       | 409       | 5.7 %      |
| 2024  | October   | 256       | 270       | 5.5 %      |
| 2024  | November  | 159       | 202       | 27.0 %     |
| 2024  | December  | 105       | 157       | 49.5 %     |
| 2025  | January   | 121       | 175       | 44.6 %     |
| 2025  | February  | 159       | 134       | -15.7 %    |
| 2025  | March     | 160       | 199       | 24.4 %     |
| 2025  | April     | 285       | 281       | -1.4 %     |
| 2025  | May       | 358       | 426       | 19.0 %     |
| 2025  | June      | 417       | 431       | 3.4 %      |
| 2025  | July      | 394       | 429       | 8.9 %      |
| Total |           | 3,247     | 3,596     | 10.7 %     |

#### **Coach Metres**

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 0.0       | 0.0       | 0.0 %      |
| 2024  | September | 0.0       | 0.0       | 0.0 %      |
| 2024  | October   | 0.0       | 6.5       | 0.0 %      |
| 2024  | November  | 0.0       | 0.0       | 0.0 %      |
| 2024  | December  | 0.0       | 0.0       | 0.0 %      |
| 2025  | January   | 0.0       | 0.0       | 0.0 %      |
| 2025  | February  | 6.7       | 0.0       | -100.0 %   |
| 2025  | March     | 6.4       | 0.0       | -100.0 %   |
| 2025  | April     | 0.0       | 7.0       | 0.0 %      |
| 2025  | May       | 6.4       | 0.0       | -100.0 %   |
| 2025  | June      | 0.0       | 0.0       | 0.0 %      |
| 2025  | July      | 0.0       | 6.7       | 0.0 %      |
| Total |           | 19.5      | 20.2      | 3.6 %      |
|       |           |           |           |            |

| 'ear | Month     | Last Year | This Year | Variance % |
|------|-----------|-----------|-----------|------------|
| 024  | August    | 412.5     | 333.0     | -19.3 %    |
| 024  | September | 181.0     | 410.5     | 126.8 %    |
| 2024 | October   | 162.0     | 230.0     | 42.0 %     |
| 2024 | November  | 164.3     | 140.5     | -14.5 %    |
| 024  | December  | 97.7      | 153.1     | 56.7 %     |
| 025  | January   | 117.3     | 145.0     | 23.6 %     |
| 2025 | February  | 204.0     | 140.5     | -31.1 %    |
| 2025 | March     | 218.5     | 164.3     | -24.8 %    |
| 2025 | April     | 516.7     | 129.5     | -74.9 %    |
| 2025 | May       | 179.5     | 150.5     | -16.2 %    |
| 2025 | June      | 136.8     | 249.2     | 82.2 %     |
| 2025 | July      | 107.4     | 157.0     | 46.2 %     |
| otal |           | 2,497.7   | 2,403.1   | -3.8 %     |
|      |           |           |           |            |



#### Shipped from Tiree

#### Manually Counted Carryings



This Month YoY YoY

**5,260** LY: 5,385 (-2.3%)

260 22,786

LY: 22,442 (+1.5%)



**This Month YoY** 

**1,251** LY: 1,333 (-6.2%)

YoY

8,019 LY: 8,165 (-1.8%)



**This Month YoY** 

**0.00** LY: 0.00

YoY

54.30

LY: 14.60 (+271.9%) LY: 928



**This Month YoY** 

1.05K

LY: 928.70 (+12.7%)

YoY 10.13K

LY: 9.91K (+2.2%)

#### Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 3,359     | 3,501     | 4.2 %      |
| 2024  | September | 2,217     | 2,302     | 3.8 %      |
| 2024  | October   | 1,708     | 1,675     | -1.9 %     |
| 2024  | November  | 709       | 839       | 18.3 %     |
| 2024  | December  | 555       | 645       | 16.2 %     |
| 2025  | January   | 549       | 689       | 25.5 %     |
| 2025  | February  | 634       | 560       | -11.7 %    |
| 2025  | March     | 793       | 743       | -6.3 %     |
| 2025  | April     | 1,646     | 1,781     | 8.2 %      |
| 2025  | May       | 2,267     | 2,466     | 8.8 %      |
| 2025  | June      | 2,620     | 2,325     | -11.3 %    |
| 2025  | July      | 5,385     | 5,260     | -2.3 %     |
| Total |           | 22,442    | 22,786    | 1.5 %      |

## Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 1,149     | 1,121     | -2.4 %     |
| 2024  | September | 923       | 902       | -2.3 %     |
| 2024  | October   | 782       | 748       | -4.3 %     |
| 2024  | November  | 364       | 376       | 3.3 %      |
| 2024  | December  | 232       | 320       | 37.9 %     |
| 2025  | January   | 236       | 321       | 36.0 %     |
| 2025  | February  | 259       | 237       | -8.5 %     |
| 2025  | March     | 389       | 341       | -12.3 %    |
| 2025  | April     | 622       | 614       | -1.3 %     |
| 2025  | May       | 853       | 882       | 3.4 %      |
| 2025  | June      | 1,023     | 906       | -11.4 %    |
| 2025  | July      | 1,333     | 1,251     | -6.2 %     |
| Total |           | 8,165     | 8,019     | -1.8 %     |

#### Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | August    | 0.0       | 6.7       | 0.0 %      |
| 2024  | September | 0.0       | 6.7       | 0.0 %      |
| 2024  | October   | 0.0       | 0.0       | 0.0 %      |
| 2024  | November  | 0.0       | 6.7       | 0.0 %      |
| 2024  | December  | 7.9       | 0.0       | -100.0 %   |
| 2025  | January   | 0.0       | 6.5       | 0.0 %      |
| 2025  | February  | 6.7       | 0.0       | -100.0 %   |
| 2025  | March     | 0.0       | 14.2      | 0.0 %      |
| 2025  | April     | 0.0       | 0.0       | 0.0 %      |
| 2025  | May       | 0.0       | 7.0       | 0.0 %      |
| 2025  | June      | 0.0       | 6.5       | 0.0 %      |
| 2025  | July      | 0.0       | 0.0       | 0.0 %      |
| Total |           | 14.6      | 54.3      | 271.9 %    |

| 'ear | Month     | Last Year | This Year | Variance % |
|------|-----------|-----------|-----------|------------|
| 024  | August    | 936.3     | 878.5     | -6.2 %     |
| 024  | September | 841.2     | 812.5     | -3.4 %     |
| 2024 | October   | 1,156.3   | 1,050.5   | -9.1 %     |
| 2024 | November  | 809.7     | 718.4     | -11.3 %    |
| 024  | December  | 566.2     | 760.6     | 34.3 %     |
| 2025 | January   | 607.2     | 722.1     | 18.9 %     |
| 2025 | February  | 700.1     | 648.5     | -7.4 %     |
| 2025 | March     | 791.4     | 869.4     | 9.9 %      |
| 025  | April     | 1,010.1   | 727.8     | -27.9 %    |
| 025  | May       | 799.3     | 815.2     | 2.0 %      |
| 025  | June      | 764.1     | 1,080.5   | 41.4 %     |
| 025  | July      | 928.7     | 1,046.4   | 12.7 %     |
| otal |           | 9,910.6   | 10,130.4  | 2.2 %      |
|      |           |           |           |            |



#### Scanned **Shipped** Passengers



## Scanned Passengers Shipped from Oban

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | August    | 3,383     | 4,292     | 26.9 %  |
| 2024  | September | 2,672     | 2,891     | 8.2 %   |
| 2024  | October   | 2,120     | 2,112     | -0.4 %  |
| 2024  | November  | 904       | 998       | 10.4 %  |
| 2024  | December  | 808       | 1,131     | 40.0 %  |
| 2025  | January   | 616       | 720       | 16.9 %  |
| 2025  | February  | 977       | 861       | -11.9 % |
| 2025  | March     | 1,533     | 1,174     | -23.4 % |
| 2025  | April     | 2,033     | 2,605     | 28.1 %  |
| 2025  | May       | 3,156     | 3,355     | 6.3 %   |
| 2025  | June      | 3,655     | 3,432     | -6.1 %  |
| 2025  | July      | 6,318     | 6,749     | 6.8 %   |
| Total |           | 28,175    | 30,320    | 7.6 %   |
|       |           |           |           |         |

## Scanned Passengers Shipped from Coll

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | August    | 1,319     | 1,726     | 30.9 %  |
| 2024  | September | 968       | 1,062     | 9.7 %   |
| 2024  | October   | 542       | 584       | 7.7 %   |
| 2024  | November  | 303       | 336       | 10.9 %  |
| 2024  | December  | 232       | 307       | 32.3 %  |
| 2025  | January   | 291       | 347       | 19.2 %  |
| 2025  | February  | 346       | 231       | -33.2 % |
| 2025  | March     | 325       | 426       | 31.1 %  |
| 2025  | April     | 724       | 689       | -4.8 %  |
| 2025  | May       | 886       | 989       | 11.6 %  |
| 2025  | June      | 1,117     | 1,115     | -0.2 %  |
| 2025  | July      | 1,382     | 1,479     | 7.0 %   |
| Total |           | 8,435     | 9,291     | 10.1 %  |

## Scanned Passengers Shipped from Tiree

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | August    | 1,837     | 3,542     | 92.8 %  |
| 2024  | September | 1,574     | 2,252     | 43.1 %  |
| 2024  | October   | 1,329     | 1,625     | 22.3 %  |
| 2024  | November  | 665       | 836       | 25.7 %  |
| 2024  | December  | 508       | 461       | -9.3 %  |
| 2025  | January   | 412       | 576       | 39.8 %  |
| 2025  | February  | 541       | 486       | -10.2 % |
| 2025  | March     | 760       | 700       | -7.9 %  |
| 2025  | April     | 1,552     | 1,400     | -9.8 %  |
| 2025  | May       | 2,027     | 2,146     | 5.9 %   |
| 2025  | June      | 2,308     | 2,305     | -0.1 %  |
| 2025  | July      | 5,094     | 5,256     | 3.2 %   |
| Total |           | 18,607    | 21,585    | 16.0 %  |



#### Scanned Landed Passengers



| Sca  | nned Pa   | assenge<br>Oban |           | ded in |
|------|-----------|-----------------|-----------|--------|
| Year | Month     | Last Year       | This Year | Var %  |
| 2024 | August    | 2,787           | 4,673     | 67.7 % |
| 2024 | September | 2,163           | 3,032     | 40.2 % |

| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 2,787     | 4,673     | 67.7 %  |
| 2024  | September | 2,163     | 3,032     | 40.2 %  |
| 2024  | October   | 1,720     | 2,036     | 18.4 %  |
| 2024  | November  | 912       | 1,020     | 11.8 %  |
| 2024  | December  | 638       | 580       | -9.1 %  |
| 2025  | January   | 712       | 906       | 27.2 %  |
| 2025  | February  | 716       | 533       | -25.6 % |
| 2025  | March     | 953       | 952       | -0.1 %  |
| 2025  | April     | 2,105     | 1,959     | -6.9 %  |
| 2025  | May       | 2,647     | 2,773     | 4.8 %   |
| 2025  | June      | 3,023     | 3,088     | 2.2 %   |
| 2025  | July      | 6,163     | 5,990     | -2.8 %  |
| Total |           | 24,539    | 27,542    | 12.2 %  |

#### Scanned Passengers Landed in Coll

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | August    | 914       | 1,615     | 76.7 %  |
| 2024  | September | 831       | 925       | 11.3 %  |
| 2024  | October   | 575       | 542       | -5.7 %  |
| 2024  | November  | 306       | 347       | 13.4 %  |
| 2024  | December  | 278       | 368       | 32.4 %  |
| 2025  | January   | 180       | 222       | 23.3 %  |
| 2025  | February  | 331       | 298       | -10.0 % |
| 2025  | March     | 448       | 471       | 5.1 %   |
| 2025  | April     | 736       | 853       | 15.9 %  |
| 2025  | May       | 970       | 1,025     | 5.7 %   |
| 2025  | June      | 1,181     | 1,197     | 1.4 %   |
| 2025  | July      | 1,471     | 1,545     | 5.0 %   |
| Total |           | 8,221     | 9,408     | 14.4 %  |

#### Scanned Passengers Landed in Tiree

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | August    | 2,479     | 2,962     | 19.5 %  |
| 2024  | September | 1,906     | 2,215     | 16.2 %  |
| 2024  | October   | 1,610     | 1,542     | -4.2 %  |
| 2024  | November  | 649       | 725       | 11.7 %  |
| 2024  | December  | 564       | 802       | 42.2 %  |
| 2025  | January   | 469       | 543       | 15.8 %  |
| 2025  | February  | 719       | 594       | -17.4 % |
| 2025  | March     | 1,162     | 791       | -31.9 % |
| 2025  | April     | 1,449     | 1,882     | 29.9 %  |
| 2025  | May       | 2,389     | 2,546     | 6.6 %   |
| 2025  | June      | 2,844     | 2,546     | -10.5 % |
| 2025  | July      | 5,261     | 5,806     | 10.4 %  |
| Total |           | 21,501    | 22,954    | 6.8 %   |



#### Scanned **Shipped** Cars



| Scanned Cars Shipped from Oban |           |           |           |         |
|--------------------------------|-----------|-----------|-----------|---------|
| Year                           | Month     | Last Year | This Year | Var %   |
| 2024                           | August    | 777       | 1,044     | 34.4 %  |
| 2024                           | September | 695       | 793       | 14.1 %  |
| 2024                           | October   | 640       | 627       | -2.0 %  |
| 2024                           | November  | 327       | 364       | 11.3 %  |
| 2024                           | December  | 268       | 385       | 43.7 %  |
| 2025                           | January   | 233       | 246       | 5.6 %   |
| 2025                           | February  | 316       | 271       | -14.2 % |
| 2025                           | March     | 490       | 404       | -17.6 % |
| 2025                           | April     | 637       | 745       | 17.0 %  |
| 2025                           | May       | 910       | 901       | -1.0 %  |
| 2025                           | June      | 1,094     | 1,006     | -8.0 %  |
| 2025                           | July      | 1,237     | 1,236     | -0.1 %  |
| Total                          |           | 7,624     | 8,022     | 5.2 %   |

| Scanned Cars Shipped from Coll |           |           |           |         |  |
|--------------------------------|-----------|-----------|-----------|---------|--|
| Year                           | Month     | Last Year | This Year | Var %   |  |
| 2024                           | August    | 239       | 379       | 58.6 %  |  |
| 2024                           | September | 209       | 293       | 40.2 %  |  |
| 2024                           | October   | 164       | 201       | 22.6 %  |  |
| 2024                           | November  | 127       | 146       | 15.0 %  |  |
| 2024                           | December  | 93        | 115       | 23.7 %  |  |
| 2025                           | January   | 99        | 126       | 27.3 %  |  |
| 2025                           | February  | 115       | 89        | -22.6 % |  |
| 2025                           | March     | 120       | 149       | 24.2 %  |  |
| 2025                           | April     | 208       | 178       | -14.4 % |  |
| 2025                           | May       | 254       | 288       | 13.4 %  |  |
| 2025                           | June      | 317       | 331       | 4.4 %   |  |
| 2025                           | July      | 312       | 339       | 8.7 %   |  |
| Total                          |           | 2,257     | 2,634     | 16.7 %  |  |
|                                |           |           |           |         |  |

| Year Month  2024 August  2024 Septembe  2024 October | 498<br>r 458<br>412 | 902<br>642<br>505 | Var % 81.1 % 40.2 % 22.6 % |
|--|---------------------|-------------------|----------------------------|
| 2024 Septembe  | r 458<br>412        | 642               | 40.2 %                     |
| <u>'</u>   | 412                 |                   |                            |
| 2024 October   |                     | 505               | 22.6 %                     |
|  | 0.57                |                   | 22.0 /0                    |
| 2024 November  | 257                 | 273               | 6.2 %                      |
| 2024 December  | 171                 | 178               | 4.1 %                      |
| 2025 January   | 155                 | 200               | 29.0 %                     |
| 2025 February  | 181                 | 150               | -17.1 %                    |
| 2025 March   | 280                 | 230               | -17.9 %                    |
| 2025 April   | 460                 | 373               | -18.9 %                    |
| 2025 May   | 577                 | 562               | -2.6 %                     |
| 2025 June  | 696                 | 673               | -3.3 %                     |
| 2025 July  | 952                 | 936               | -1.7 %                     |
| Total  | 5,097               | 5,624             | 10.3 %                     |
|  |                     |                   |                            |

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



#### Scanned Landed Cars



| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 647       | 1,169     | 80.7 %  |
| 2024  | September | 563       | 858       | 52.4 %  |
| 2024  | October   | 525       | 644       | 22.7 %  |
| 2024  | November  | 350       | 364       | 4.0 %   |
| 2024  | December  | 239       | 222       | -7.1 %  |
| 2025  | January   | 254       | 309       | 21.7 %  |
| 2025  | February  | 228       | 166       | -27.2 % |
| 2025  | March     | 338       | 317       | -6.2 %  |
| 2025  | April     | 623       | 513       | -17.7 % |
| 2025  | May       | 747       | 758       | 1.5 %   |
| 2025  | June      | 910       | 896       | -1.5 %  |
| 2025  | July      | 1,201     | 1,139     | -5.2 %  |
| Total |           | 6,625     | 7,355     | 11.0 %  |

|       |           | Coll      |           |        |
|-------|-----------|-----------|-----------|--------|
| Year  | Month     | Last Year | This Year | Var %  |
| 2024  | August    | 199       | 331       | 66.3 % |
| 2024  | September | 207       | 274       | 32.4 % |
| 2024  | October   | 177       | 175       | -1.1 % |
| 2024  | November  | 106       | 154       | 45.3 % |
| 2024  | December  | 101       | 124       | 22.8 % |
| 2025  | January   | 71        | 91        | 28.2 % |
| 2025  | February  | 112       | 104       | -7.1 % |
| 2025  | March     | 140       | 169       | 20.7 % |
| 2025  | April     | 223       | 228       | 2.2 %  |
| 2025  | May       | 296       | 292       | -1.4 % |
| 2025  | June      | 337       | 353       | 4.7 %  |
| 2025  | July      | 325       | 373       | 14.8 % |
| Total |           | 2,294     | 2,668     | 16.3 % |
|       |           |           |           |        |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 610       | 745       | 22.1 %  |
| 2024  | September | 541       | 590       | 9.1 %   |
| 2024  | October   | 491       | 460       | -6.3 %  |
| 2024  | November  | 252       | 237       | -6.0 %  |
| 2024  | December  | 193       | 274       | 42.0 %  |
| 2025  | January   | 173       | 175       | 1.2 %   |
| 2025  | February  | 237       | 179       | -24.5 % |
| 2025  | March     | 386       | 262       | -32.1 % |
| 2025  | April     | 450       | 555       | 23.3 %  |
| 2025  | May       | 688       | 660       | -4.1 %  |
| 2025  | June      | 857       | 756       | -11.8 % |
| 2025  | July      | 1,004     | 995       | -0.9 %  |
| Total |           | 5,882     | 5,888     | 0.1 %   |
|       |           |           |           |         |

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



### Scanned Shipped LGVs



| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 127       | 112       | -11.8 % |
| 2024  | September | 152       | 136       | -10.5 % |
| 2024  | October   | 160       | 140       | -12.5 % |
| 2024  | November  | 88        | 93        | 5.7 %   |
| 2024  | December  | 32        | 73        | 128.1 % |
| 2025  | January   | 47        | 64        | 36.2 %  |
| 2025  | February  | 65        | 53        | -18.5 % |
| 2025  | March     | 84        | 85        | 1.2 %   |
| 2025  | April     | 93        | 102       | 9.7 %   |
| 2025  | May       | 99        | 104       | 5.1 %   |
| 2025  | June      | 120       | 133       | 10.8 %  |
| 2025  | July      | 114       | 115       | 0.9 %   |
| Total |           | 1,181     | 1,210     | 2.5 %   |
|       |           |           |           |         |

|       |           | Coll      |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 41        | 27        | -34.1 % |
| 2024  | September | 44        | 29        | -34.1 % |
| 2024  | October   | 43        | 27        | -37.2 % |
| 2024  | November  | 30        | 21        | -30.0 % |
| 2024  | December  | 7         | 16        | 128.6 % |
| 2025  | January   | 9         | 8         | -11.1 % |
| 2025  | February  | 13        | 14        | 7.7 %   |
| 2025  | March     | 22        | 22        | 0.0 %   |
| 2025  | April     | 21        | 25        | 19.0 %  |
| 2025  | May       | 17        | 22        | 29.4 %  |
| 2025  | June      | 22        | 35        | 59.1 %  |
| 2025  | July      | 26        | 24        | -7.7 %  |
| Total |           | 295       | 270       | -8.5 %  |
|       |           |           |           |         |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 53        | 88        | 66.0 %  |
| 2024  | September | 73        | 86        | 17.8 %  |
| 2024  | October   | 106       | 120       | 13.2 %  |
| 2024  | November  | 64        | 76        | 18.8 %  |
| 2024  | December  | 33        | 53        | 60.6 %  |
| 2025  | January   | 19        | 52        | 173.7 % |
| 2025  | February  | 40        | 36        | -10.0 % |
| 2025  | March     | 65        | 65        | 0.0 %   |
| 2025  | April     | 76        | 51        | -32.9 % |
| 2025  | May       | 76        | 77        | 1.3 %   |
| 2025  | June      | 95        | 90        | -5.3 %  |
| 2025  | July      | 88        | 98        | 11.4 %  |
| Total |           | 788       | 892       | 13.2 %  |
|       |           |           |           |         |



#### Scanned Landed LGVs



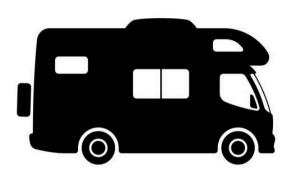
| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 83        | 100       | 20.5 %  |
| 2024  | September | 101       | 107       | 5.9 %   |
| 2024  | October   | 136       | 141       | 3.7 %   |
| 2024  | November  | 89        | 80        | -10.1 % |
| 2024  | December  | 35        | 54        | 54.3 %  |
| 2025  | January   | 27        | 51        | 88.9 %  |
| 2025  | February  | 44        | 34        | -22.7 % |
| 2025  | March     | 71        | 77        | 8.5 %   |
| 2025  | April     | 88        | 66        | -25.0 % |
| 2025  | May       | 86        | 94        | 9.3 %   |
| 2025  | June      | 107       | 121       | 13.1 %  |
| 2025  | July      | 114       | 115       | 0.9 %   |
| Total |           | 981       | 1,040     | 6.0 %   |

|       |           | Coll      |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 43        | 34        | -20.9 % |
| 2024  | September | 39        | 32        | -17.9 % |
| 2024  | October   | 44        | 27        | -38.6 % |
| 2024  | November  | 33        | 26        | -21.2 % |
| 2024  | December  | 4         | 11        | 175.0 % |
| 2025  | January   | 13        | 12        | -7.7 %  |
| 2025  | February  | 14        | 14        | 0.0 %   |
| 2025  | March     | 26        | 26        | 0.0 %   |
| 2025  | April     | 20        | 25        | 25.0 %  |
| 2025  | May       | 24        | 30        | 25.0 %  |
| 2025  | June      | 28        | 33        | 17.9 %  |
| 2025  | July      | 28        | 29        | 3.6 %   |
| Total |           | 316       | 299       | -5.4 %  |
|       |           |           |           |         |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 87        | 83        | -4.6 %  |
| 2024  | September | 114       | 112       | -1.8 %  |
| 2024  | October   | 121       | 113       | -6.6 %  |
| 2024  | November  | 60        | 78        | 30.0 %  |
| 2024  | December  | 20        | 62        | 210.0 % |
| 2025  | January   | 34        | 59        | 73.5 %  |
| 2025  | February  | 53        | 45        | -15.1 % |
| 2025  | March     | 69        | 67        | -2.9 %  |
| 2025  | April     | 82        | 87        | 6.1 %   |
| 2025  | May       | 81        | 78        | -3.7 %  |
| 2025  | June      | 101       | 106       | 5.0 %   |
| 2025  | July      | 95        | 94        | -1.1 %  |
| Total |           | 917       | 984       | 7.3 %   |
|       |           |           | '         |         |



#### Scanned **Shipped** Motorhomes



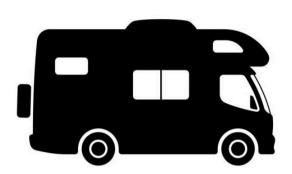
| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | August    | 69        | 123       | 78.3 %  |
| 2024  | September | 91        | 124       | 36.3 %  |
| 2024  | October   | 61        | 61        | 0.0 %   |
| 2024  | November  | 9         | 6         | -33.3 % |
| 2024  | December  | 2         | 10        | 400.0 % |
| 2025  | January   | 7         | 5         | -28.6 % |
| 2025  | February  | 6         | 3         | -50.0 % |
| 2025  | March     | 21        | 17        | -19.0 % |
| 2025  | April     | 43        | 48        | 11.6 %  |
| 2025  | May       | 102       | 140       | 37.3 %  |
| 2025  | June      | 101       | 111       | 9.9 %   |
| 2025  | July      | 174       | 179       | 2.9 %   |
| Total |           | 686       | 827       | 20.6 %  |

|       |           | Coll      |           |          |
|-------|-----------|-----------|-----------|----------|
| Year  | Month     | Last Year | This Year | Var %    |
| 2024  | August    | 32        | 52        | 62.5 %   |
| 2024  | September | 30        | 23        | -23.3 %  |
| 2024  | October   | 9         | 8         | -11.1 %  |
| 2024  | November  | 0         | 2         | 0.0 %    |
| 2024  | December  | 0         | 1         | 0.0 %    |
| 2025  | January   | 1         | 4         | 300.0 %  |
| 2025  | February  | 1         | 0         | -100.0 % |
| 2025  | March     | 2         | 3         | 50.0 %   |
| 2025  | April     | 22        | 19        | -13.6 %  |
| 2025  | May       | 25        | 53        | 112.0 %  |
| 2025  | June      | 48        | 44        | -8.3 %   |
| 2025  | July      | 29        | 41        | 41.4 %   |
| Total |           | 199       | 250       | 25.6 %   |

|       |           | Tire      | )         |         |  |
|-------|-----------|-----------|-----------|---------|--|
| Year  | Month     | Last Year | This Year | Var %   |  |
| 2024  | August    | 34        | 108       | 217.6 % |  |
| 2024  | September | 52        | 113       | 117.3 % |  |
| 2024  | October   | 60        | 55        | -8.3 %  |  |
| 2024  | November  | 9         | 16        | 77.8 %  |  |
| 2024  | December  | 3         | 6         | 100.0 % |  |
| 2025  | January   | 5         | 3         | -40.0 % |  |
| 2025  | February  | 4         | 4         | 0.0 %   |  |
| 2025  | March     | 9         | 6         | -33.3 % |  |
| 2025  | April     | 24        | 33        | 37.5 %  |  |
| 2025  | May       | 77        | 97        | 26.0 %  |  |
| 2025  | June      | 89        | 98        | 10.1 %  |  |
| 2025  | July      | 141       | 152       | 7.8 %   |  |
| Total |           | 507       | 691       | 36.3 %  |  |



#### Scanned Landed Motorhomes



| Oban  |           |           |           |         |  |  |  |  |  |  |  |
|-------|-----------|-----------|-----------|---------|--|--|--|--|--|--|--|
| Year  | Month     | Last Year | This Year | Var %   |  |  |  |  |  |  |  |
| 2024  | August    | 48        | 126       | 162.5 % |  |  |  |  |  |  |  |
| 2024  | September | 58        | 120       | 106.9 % |  |  |  |  |  |  |  |
| 2024  | October   | 62        | 58        | -6.5 %  |  |  |  |  |  |  |  |
| 2024  | November  | 9         | 16        | 77.8 %  |  |  |  |  |  |  |  |
| 2024  | December  | 3         | 7         | 133.3 % |  |  |  |  |  |  |  |
| 2025  | January   | 6         | 7         | 16.7 %  |  |  |  |  |  |  |  |
| 2025  | February  | 5         | 3         | -40.0 % |  |  |  |  |  |  |  |
| 2025  | March     | 10        | 8         | -20.0 % |  |  |  |  |  |  |  |
| 2025  | April     | 33        | 37        | 12.1 %  |  |  |  |  |  |  |  |
| 2025  | May       | 81        | 107       | 32.1 %  |  |  |  |  |  |  |  |
| 2025  | June      | 98        | 105       | 7.1 %   |  |  |  |  |  |  |  |
| 2025  | July      | 149       | 158       | 6.0 %   |  |  |  |  |  |  |  |
| Total |           | 562       | 752       | 33.8 %  |  |  |  |  |  |  |  |

| Coll  |           |           |           |         |  |  |  |  |  |  |  |
|-------|-----------|-----------|-----------|---------|--|--|--|--|--|--|--|
| Year  | Month     | Last Year | This Year | Var %   |  |  |  |  |  |  |  |
| 2024  | August    | 24        | 45        | 87.5 %  |  |  |  |  |  |  |  |
| 2024  | September | 27        | 24        | -11.1 % |  |  |  |  |  |  |  |
| 2024  | October   | 9         | 6         | -33.3 % |  |  |  |  |  |  |  |
| 2024  | November  | 1         | 2         | 100.0 % |  |  |  |  |  |  |  |
| 2024  | December  | 0         | 3         | 0.0 %   |  |  |  |  |  |  |  |
| 2025  | January   | 1         | 2         | 100.0 % |  |  |  |  |  |  |  |
| 2025  | February  | 2         | 1         | -50.0 % |  |  |  |  |  |  |  |
| 2025  | March     | 6         | 4         | -33.3 % |  |  |  |  |  |  |  |
| 2025  | April     | 25        | 26        | 4.0 %   |  |  |  |  |  |  |  |
| 2025  | May       | 32        | 44        | 37.5 %  |  |  |  |  |  |  |  |
| 2025  | June      | 41        | 42        | 2.4 %   |  |  |  |  |  |  |  |
| 2025  | July      | 34        | 41        | 20.6 %  |  |  |  |  |  |  |  |
| Total |           | 202       | 240       | 18.8 %  |  |  |  |  |  |  |  |

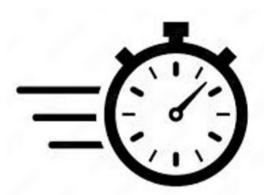
|       |           | Tire      | )         |         |  |
|-------|-----------|-----------|-----------|---------|--|
| Year  | Month     | Last Year | This Year | Var %   |  |
| 2024  | August    | 58        | 95        | 63.8 %  |  |
| 2024  | September | 82        | 111       | 35.4 %  |  |
| 2024  | October   | 52        | 53        | 1.9 %   |  |
| 2024  | November  | 8         | 6         | -25.0 % |  |
| 2024  | December  | 2         | 7         | 250.0 % |  |
| 2025  | January   | 6         | 3         | -50.0 % |  |
| 2025  | February  | 4         | 3         | -25.0 % |  |
| 2025  | March     | 15        | 13        | -13.3 % |  |
| 2025  | April     | 32        | 37        | 15.6 %  |  |
| 2025  | May       | 89        | 132       | 48.3 %  |  |
| 2025  | June      | 97        | 101       | 4.1 %   |  |
| 2025  | July      | 159       | 162       | 1.9 %   |  |
| Total |           | 604       | 723       | 19.7 %  |  |



#### Reliability & Punctuality Summary



| Reliability  |           |             |           |  |  |  |  |  |  |
|--------------|-----------|-------------|-----------|--|--|--|--|--|--|
|              | Route     | Oban - Co   | oll/Tiree |  |  |  |  |  |  |
| <b>′</b> ear | Month     | Contractual | Actual    |  |  |  |  |  |  |
| 2024         | August    | 100.0%      | 98.4%     |  |  |  |  |  |  |
|              | September | 100.0%      | 94.0%     |  |  |  |  |  |  |
|              | October   | 98.2%       | 86.2%     |  |  |  |  |  |  |
|              | November  | 100.0%      | 86.9%     |  |  |  |  |  |  |
|              | December  | 100.0%      | 79.8%     |  |  |  |  |  |  |
| 2025         | January   | 100.0%      | 88.5%     |  |  |  |  |  |  |
|              | February  | 100.0%      | 72.7%     |  |  |  |  |  |  |
|              | March     | 100.0%      | 86.5%     |  |  |  |  |  |  |
|              | April     | 97.4%       | 97.4%     |  |  |  |  |  |  |
|              | May       | 95.8%       | 93.2%     |  |  |  |  |  |  |
|              | June      | 100.0%      | 100.0%    |  |  |  |  |  |  |
|              | July      | 100.0%      | 100.0%    |  |  |  |  |  |  |



|      | Route     | Oban - Coll/Tiree |        |  |  |  |  |  |
|------|-----------|-------------------|--------|--|--|--|--|--|
| Year | Month     | Contractual       | Actual |  |  |  |  |  |
| 024  | August    | 100.0%            | 85.7%  |  |  |  |  |  |
|      | September | 98.2%             | 89.0%  |  |  |  |  |  |
|      | October   | 98.9%             | 84.0%  |  |  |  |  |  |
|      | November  | 98.6%             | 79.5%  |  |  |  |  |  |
|      | December  | 100.0%            | 64.8%  |  |  |  |  |  |
| 2025 | January   | 98.7%             | 77.9%  |  |  |  |  |  |
|      | February  | 98.4%             | 68.8%  |  |  |  |  |  |
|      | March     | 97.8%             | 65.6%  |  |  |  |  |  |
|      | April     | 99.1%             | 84.8%  |  |  |  |  |  |
|      | May       | 90.9%             | 77.3%  |  |  |  |  |  |
|      | June      | 98.4%             | 77.6%  |  |  |  |  |  |
|      | July      | 95.7%             | 80.1%  |  |  |  |  |  |



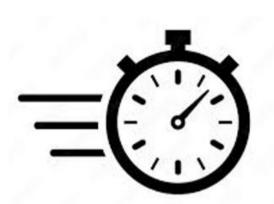
### Reliability



|      | Leg Description | Coll-Oban   |        | Coll-Ti     | ree    | Oban-C      | oll    | Oban-T      | iree   | Tiree-Coll  |        | Tiree-Oban  |        |
|------|-----------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| Year | Month           | Contractual | Actual |
| 2024 | August          | 100.0%      | 96.7%  | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 96.7%  | 100.0%      | 100.0% |
|      | September       | 100.0%      | 92.3%  | 100.0%      | 96.2%  | 100.0%      | 96.2%  | 100.0%      | 100.0% | 100.0%      | 92.3%  | 100.0%      | 100.0% |
|      | October         | 96.0%       | 80.0%  | 100.0%      | 88.0%  | 100.0%      | 92.0%  | 100.0%      | 66.7%  | 96.0%       | 84.0%  | 100.0%      | 100.0% |
|      | November        | 100.0%      | 81.0%  | 100.0%      | 90.5%  | 100.0%      | 90.5%  | 100.0%      | 100.0% | 100.0%      | 85.7%  | 100.0%      | 100.0% |
|      | December        | 100.0%      | 70.0%  | 100.0%      | 73.9%  | 100.0%      | 87.0%  | 100.0%      | 100.0% | 100.0%      | 85.0%  | 100.0%      | 100.0% |
| 2025 | January         | 100.0%      | 94.4%  | 100.0%      | 85.7%  | 100.0%      | 95.2%  | 100.0%      | 33.3%  | 100.0%      | 100.0% | 100.0%      | 50.0%  |
|      | February        | 100.0%      | 60.0%  | 100.0%      | 70.0%  | 100.0%      | 80.0%  | 100.0%      | 75.0%  | 100.0%      | 85.0%  | 100.0%      | 50.0%  |
|      | March           | 100.0%      | 79.2%  | 100.0%      | 83.3%  | 100.0%      | 91.7%  | 100.0%      | 100.0% | 100.0%      | 87.5%  | 100.0%      | 100.0% |
|      | April           | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |
|      | May             | 92.6%       | 88.9%  | 100.0%      | 96.2%  | 100.0%      | 100.0% | 80.0%       | 80.0%  | 96.3%       | 96.3%  | 100.0%      | 100.0% |
|      | June            | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |
|      | July            | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |



### Punctuality



|      | Punctuality - By Leg |        |             |            |             |           |             |            |             |            |             |            |             |  |
|------|----------------------|--------|-------------|------------|-------------|-----------|-------------|------------|-------------|------------|-------------|------------|-------------|--|
|      | Leg<br>Description   | Co     | oll-Oban    | Coll-Tiree |             | Oban-Coll |             | Oban-Tiree |             | Tiree-Coll |             | Tiree-Oban |             |  |
| Year | Month                | Actual | Contractual | Actual     | Contractual | Actual    | Contractual | Actual     | Contractual | Actual     | Contractual | Actual     | Contractual |  |
| 2024 | August               | 89.66% | 100.00%     | 80.77%     | 100.00%     | 92.31%    | 100.00%     | 87.50%     | 100.00%     | 86.21%     | 100.00%     | 75.00%     | 100.00%     |  |
|      | September            | 91.67% | 95.83%      | 88.00%     | 100.00%     | 92.00%    | 96.00%      | 100.00%    | 100.00%     | 87.50%     | 100.00%     | 100.00%    | 100.00%     |  |
|      | October              | 80.00% | 100.00%     | 90.91%     | 100.00%     | 91.30%    | 100.00%     | 50.00%     | 100.00%     | 76.19%     | 100.00%     | 100.00%    | 100.00%     |  |
|      | November             | 82.35% | 100.00%     | 73.68%     | 94.74%      | 84.21%    | 100.00%     | 100.00%    | 100.00%     | 77.78%     | 100.00%     | 100.00%    | 100.00%     |  |
|      | December             | 71.43% | 100.00%     | 58.82%     | 100.00%     | 70.00%    | 100.00%     | 100.00%    | 100.00%     | 58.82%     | 100.00%     | 66.67%     | 100.00%     |  |
| 2025 | January              | 88.24% | 100.00%     | 77.78%     | 94.44%      | 80.00%    | 100.00%     | 0.00%      | 100.00%     | 77.78%     | 100.00%     | 33.33%     | 100.00%     |  |
|      | February             | 66.67% | 100.00%     | 85.71%     | 100.00%     | 68.75%    | 100.00%     | 100.00%    | 100.00%     | 58.82%     | 94.12%      | 0.00%      | 100.00%     |  |
|      | March                | 63.16% | 94.74%      | 60.00%     | 95.00%      | 77.27%    | 100.00%     | 50.00%     | 100.00%     | 66.67%     | 100.00%     | 50.00%     | 100.00%     |  |
|      | April                | 64.00% | 96.00%      | 92.59%     | 100.00%     | 96.30%    | 100.00%     | 100.00%    | 100.00%     | 80.00%     | 100.00%     | 100.00%    | 100.00%     |  |
|      | May                  | 79.17% | 91.67%      | 76.00%     | 92.00%      | 76.92%    | 88.46%      | 50.00%     | 75.00%      | 76.92%     | 92.31%      | 100.00%    | 100.00%     |  |
|      | June                 | 79.31% | 100.00%     | 73.08%     | 100.00%     | 80.77%    | 92.31%      | 85.71%     | 100.00%     | 79.31%     | 100.00%     | 50.00%     | 100.00%     |  |
|      | July                 | 76.67% | 93.33%      | 78.57%     | 96.43%      | 96.43%    | 100.00%     | 66.67%     | 91.67%      | 76.67%     | 100.00%     | 80.00%     | 90.00%      |  |



#### Reliability & Punctuality Summary

#### Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

| Year  | Month | Route             | Leg             | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
|-------|-------|-------------------|-----------------|-------------------|--------------------|---------------------|--------------------|-------------------|
| 2025  | July  | Oban - Coll/Tiree | Castlebay-Tiree | 3                 | 3                  | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Coll-Oban       | 30                | 30                 | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Coll-Tiree      | 28                | 28                 | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Craignure-Coll  | 1                 |                    | 1                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Oban-Coll       | 27                | 27                 | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Oban-Craignure  | 1                 | 1                  | 0                   | 0                  | 1                 |
| 2025  | July  | Oban - Coll/Tiree | Oban-Tiree      | 12                | 12                 | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Castlebay | 3                 | 3                  | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Coll      | 30                | 30                 | 0                   | 0                  | 0                 |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Oban      | 10                | 10                 | 0                   | 0                  | 0                 |
| Total |       |                   |                 | 145               | 144                | 1                   | 0                  | 1                 |



#### Reliability & Punctuality Summary

|       | Summary of Cancellations, Lateness & Relief Events by Route and Leg |                   |                 |                       |                       |                          |         |              |                  |                        |              |                     |                        |  |
|-------|---|-------------------|-----------------|-----------------------|-----------------------|--------------------------|---------|--------------|------------------|------------------------|--------------|---------------------|------------------------|--|
| Year  | Month   | Route             | Leg             | Cancelled<br>Sailings | Cancelled<br>(Relief) | Cancelled<br>(No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No<br>Relief) | Level 2 Late | Level 2<br>(Relief) | Level 2 (No<br>Relief) |  |
| 2025  | July  | Oban - Coll/Tiree | Castlebay-Tiree | 0                     | 0                     | 0                        | 2       | 1            | 1                | 0                      | 0            | 0                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Coll-Oban       | 0                     | 0                     | 0                        | 23      | 5            | 4                | 1                      | 2            | 1                   | 1                      |  |
| 2025  | July  | Oban - Coll/Tiree | Coll-Tiree      | 0                     | 0                     | 0                        | 22      | 5            | 5                | 0                      | 1            | 0                   | 1                      |  |
| 2025  | July  | Oban - Coll/Tiree | Craignure-Coll  | 0                     | 0                     | 0                        | 0       | 0            | 0                | 0                      | 0            | 0                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Oban-Coll       | 0                     | 0                     | 0                        | 26      | 1            | 1                | 0                      | 0            | 0                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Oban-Craignure  | 0                     | 0                     | 0                        | 1       | 0            | 0                | 0                      | 0            | 0                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Oban-Tiree      | 0                     | 0                     | 0                        | 8       | 2            | 2                | 0                      | 2            | 1                   | 1                      |  |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Castlebay | 0                     | 0                     | 0                        | 2       | 1            | 0                | 1                      | 0            | 0                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Coll      | 0                     | 0                     | 0                        | 23      | 3            | 3                | 0                      | 4            | 4                   | 0                      |  |
| 2025  | July  | Oban - Coll/Tiree | Tiree-Oban      | 0                     | 0                     | 0                        | 8       | 1            | 1                | 0                      | 1            | 0                   | 1                      |  |
| Total |   |                   |                 | 0                     | 0                     | 0                        | 115     | 19           | 17               | 2                      | 10           | 6                   | 4                      |  |