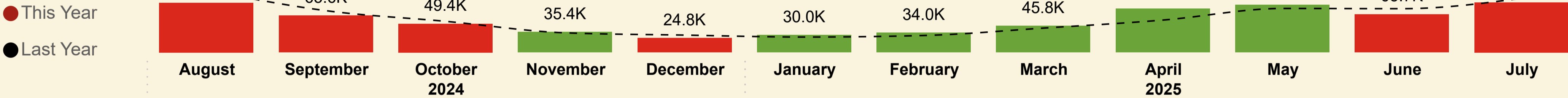


Shipped Passengers

Ardrossan - Brodick



This Month YoY

86,207

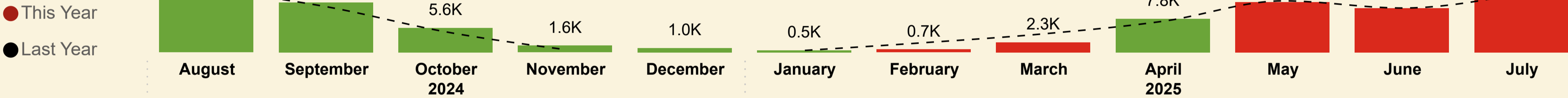
LY: 93,542 (-7.84%)

YoY

677,824

LY: 694,681 (-2.4%)

Claonaig - Lochranza



This Month YoY

13,583

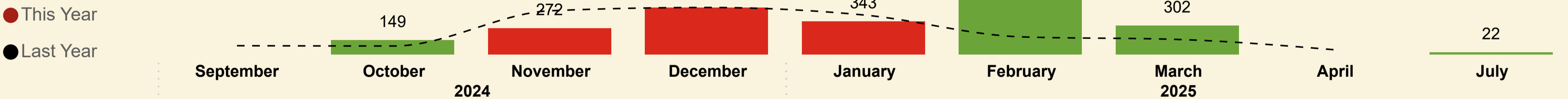
LY: 13,672 (-0.65%)

YoY

81,060

LY: 80,335 (+0.9%)

Tarbert LF - Lochranza



This Month YoY

22

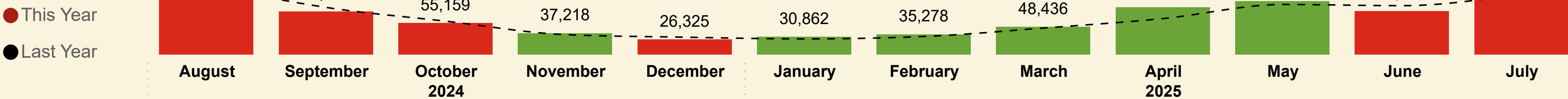
LY: (Blank) (+Infinity%)

YoY

2,202

LY: 1,912 (+15.2%)

Arran Total



This Month YoY

99,812

LY: 107,214 (-6.9%)

YoY

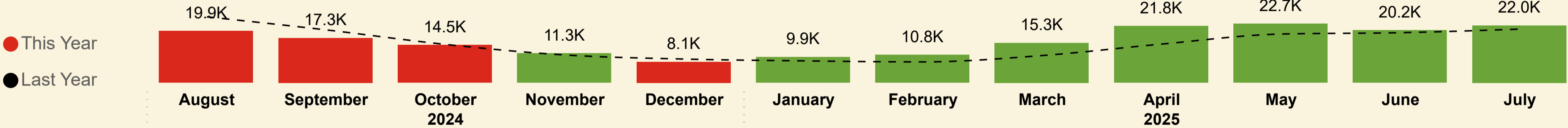
761,086

LY: 776,928 (-2%)



Shipped Cars

Ardrossan - Brodick



This Month YoY

22,030

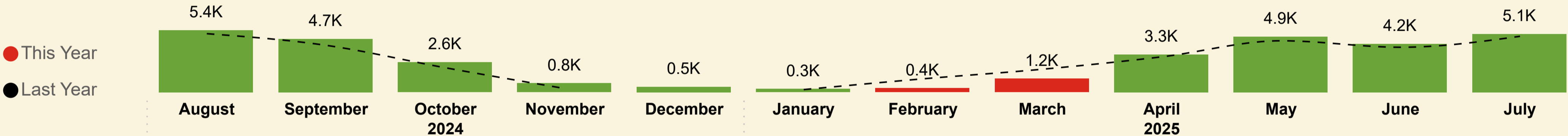
LY: 20,632 (+6.78%)

YoY

193,745

LY: 180,623 (+7.3%)

Claonaig - Lochranza



This Month YoY

5,092

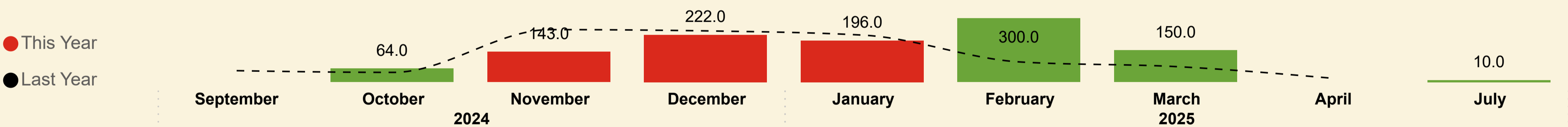
LY: 4,883 (+4.28%)

YoY

33,243

LY: 31,457 (+5.7%)

Tarbert LF - Lochranza



This Month YoY

10

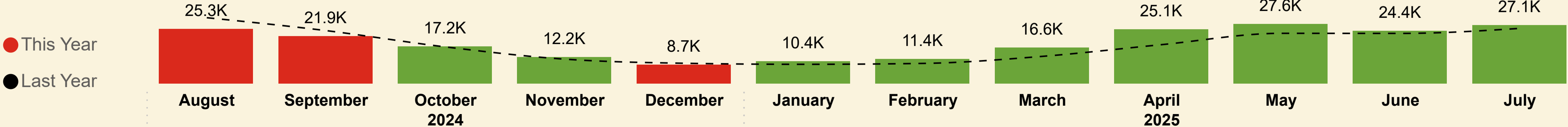
LY: (Blank) (+Infinity%)

YoY

1,085

LY: 995 (+9%)

Arran Total



This Month YoY

27,132

LY: 25,515 (+6.34%)

YoY

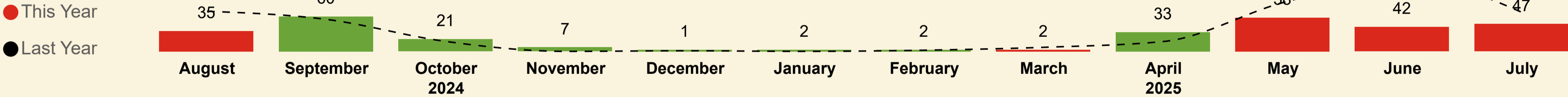
228,073

LY: 213,075 (+7%)



Shipped Coaches

Ardrossan - Brodick



This Month YoY

47

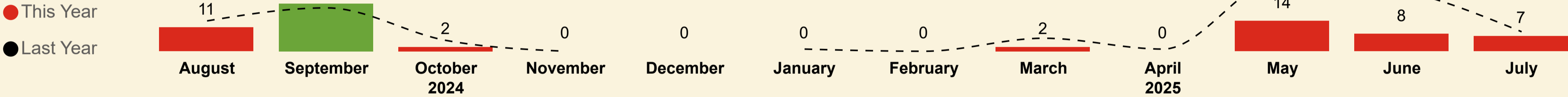
LY: 67 (-29.85%)

YoY

310

LY: 445 (-30.3%)

Claonaig - Lochranza



This Month YoY

7

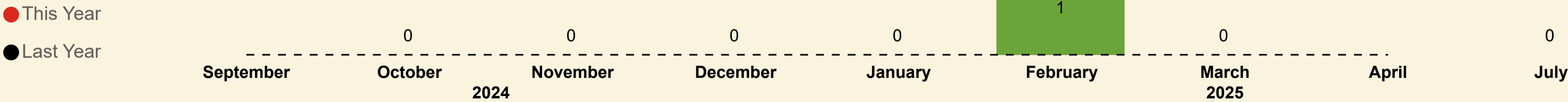
LY: 9 (-22.22%)

YoY

66

LY: 118 (-44.1%)

Tarbert LF - Lochranza



This Month YoY

0

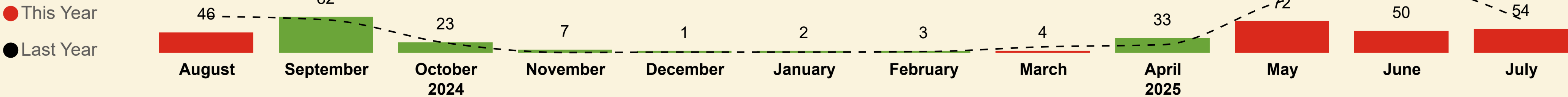
LY: (Blank) (+NaN%)

YoY

1

LY: 0

Arran Total



This Month YoY

54

LY: 76 (-28.95%)

YoY

377

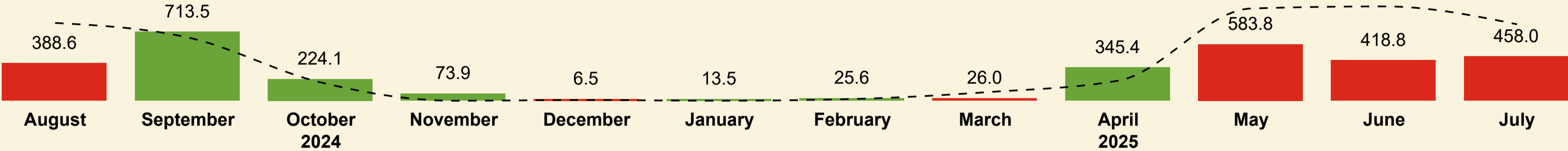
LY: 563 (-33%)



Shipped Coach Metres

Ardrossan - Brodick

This Year
Last Year



This Month YoY

458.0

LY: 790.1 (-42%)

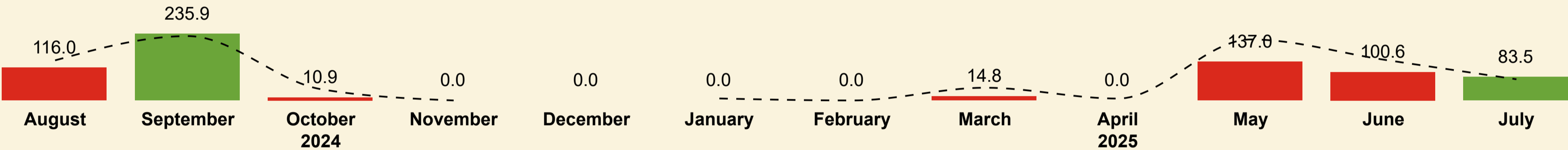
YoY

3.3K

LY: 4.7K (-30%)

Claonaig - Lochranza

This Year
Last Year



This Month YoY

83.5

LY: 75.0 (+11.3%)

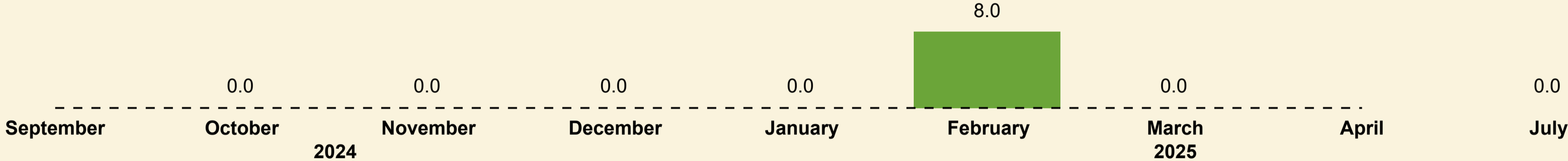
YoY

698.7

LY: 904.1 (-22.7%)

Tarbert LF - Lochranza

This Year
Last Year



This Month YoY

0.0

LY: (Blank) (+NaN%)

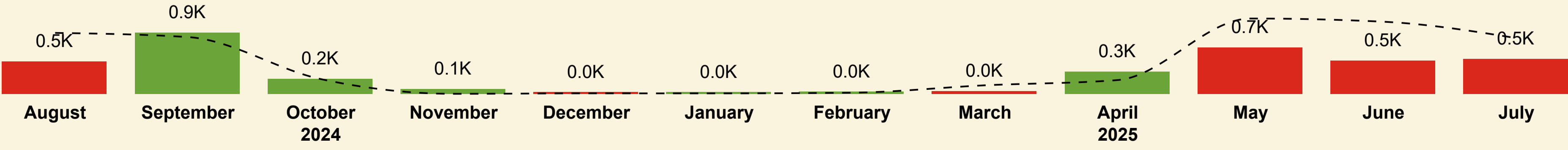
YoY

8.0

LY: 0.0

Arran Total

This Year
Last Year



This Month YoY

541.5

LY: 865.1 (-37.4%)

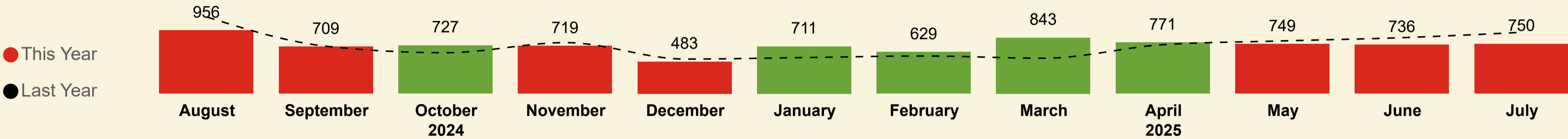
YoY

4.0K

LY: 5.6K (-28.7%)

Shipped Commercial Vehicles

Ardrossan - Brodick



This Month YoY

750

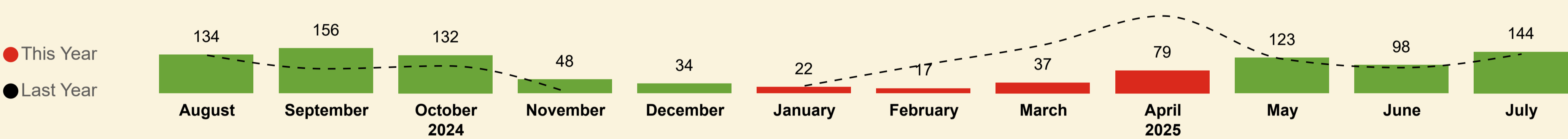
LY: 925 (-18.9%)

YoY

8,783

LY: 8,724 (+0.7%)

Claonaig - Lochranza



This Month YoY

144

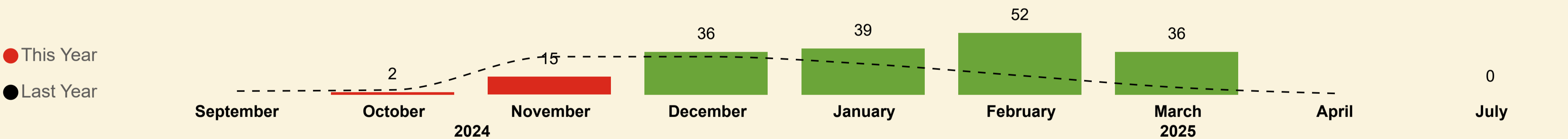
LY: 136 (+5.9%)

YoY

1,024

LY: 1,223 (-16.3%)

Tarbert LF - Lochranza



This Month YoY

0

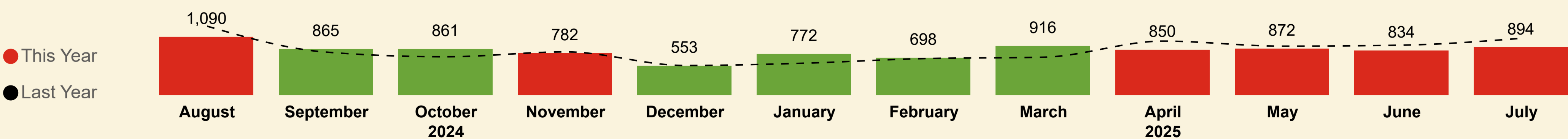
LY: (Blank) (+NaN%)

YoY

180

LY: 120 (+50%)

Arran Total



This Month YoY

894

LY: 1,061 (-15.7%)

YoY

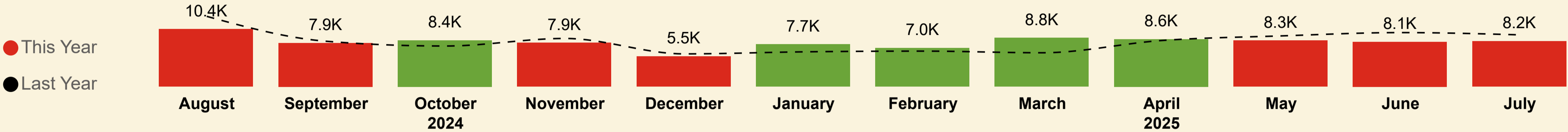
9,987

LY: 10,067 (-0.8%)



Shipped Commercial Vehicle Metres

Ardrossan - Brodick



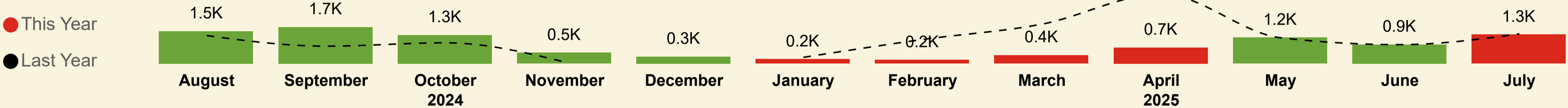
This Month YoY

8.2K
LY: 9.4K (-12.1%)

YoY

96.9K
LY: 98.6K (-1.7%)

Claonaig - Lochranza



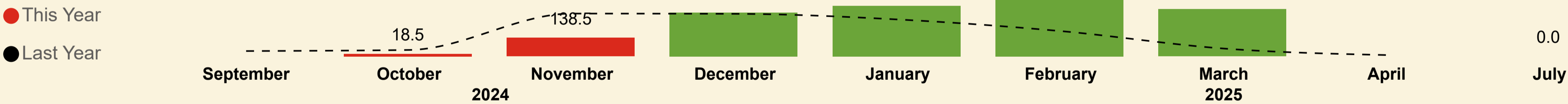
This Month YoY

1.3K
LY: 1.4K (-2.1%)

YoY

10.3K
LY: 13.0K (-21.3%)

Tarbert LF - Lochranza



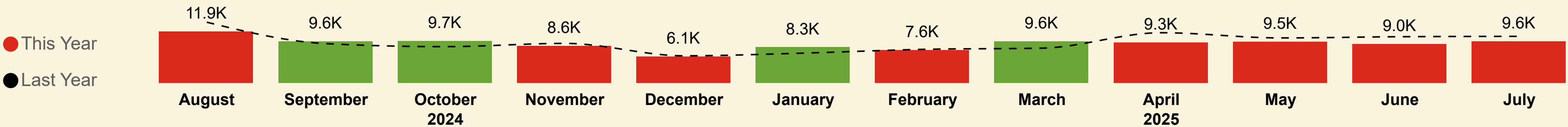
This Month YoY

0.0
LY: (Blank) (+NaN%)

YoY

1.7K
LY: 1.3K (+33.3%)

Arran Total



This Month YoY

9.6K
LY: 10.8K (-10.8%)

YoY

108.9K
LY: 112.8K (-3.5%)

Arran Total

Contractual Carrying Groups



This Month YoY

99,812

LY: 106,651 (-6.4%)

YoY

761,086

LY: 776,928 (-2%)



This Month YoY

27,132

LY: 25,372 (+6.9%)

YoY

228,073

LY: 213,075 (+7%)



This Month YoY

541.45

LY: 865.10 (-37.4%)

YoY

3.98K

LY: 5.59K (-28.7%)



This Month YoY

9.58K

LY: 10.66K (-10.1%)

YoY

108.87K

LY: 112.85K (-3.5%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,159	-5.5 %
2024	November	34,822	37,218	6.9 %
2024	December	30,354	26,325	-13.3 %
2025	January	27,374	30,862	12.7 %
2025	February	31,658	35,278	11.4 %
2025	March	46,451	48,436	4.3 %
2025	April	63,120	83,170	31.8 %
2025	May	87,714	93,408	6.5 %
2025	June	85,661	75,902	-11.4 %
2025	July	107,214	99,812	-6.9 %
Total		776,928	761,086	-2.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,216	8.6 %
2024	December	9,350	8,744	-6.5 %
2025	January	8,865	10,384	17.1 %
2025	February	9,283	11,417	23.0 %
2025	March	12,554	16,644	32.6 %
2025	April	17,987	25,092	39.5 %
2025	May	23,229	27,553	18.6 %
2025	June	23,185	24,411	5.3 %
2025	July	25,515	27,132	6.3 %
Total		213,075	228,073	7.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	945.9	504.6	-46.7 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	7.0	13.5	92.9 %
2025	February	18.0	33.6	86.7 %
2025	March	132.5	40.8	-69.2 %
2025	April	214.2	345.4	61.3 %
2025	May	1,169.3	720.8	-38.4 %
2025	June	1,119.3	519.4	-53.6 %
2025	July	865.1	541.5	-37.4 %
Total		5,589.0	3,984.2	-28.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,603.9	5.9 %
2024	October	8,369.0	9,718.6	16.1 %
2024	November	9,119.8	8,574.2	-6.0 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,867.7	8,252.8	20.2 %
2025	February	7,739.4	7,633.8	-1.4 %
2025	March	8,023.7	9,581.1	19.4 %
2025	April	11,586.1	9,338.2	-19.4 %
2025	May	10,384.5	9,547.0	-8.1 %
2025	June	10,666.1	9,007.9	-15.5 %
2025	July	10,750.0	9,584.1	-10.8 %
Total		112,848.1	108,867.0	-3.5 %

Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

86,207

LY: 92,979 (-7.3%)

YoY

677,824

LY: 694,681 (-2.4%)



This Month YoY

22,030

LY: 20,489 (+7.5%)

YoY

193,745

LY: 180,623 (+7.3%)



This Month YoY

457.95

LY: 790.10 (-42%)

YoY

3.28K

LY: 4.68K (-30%)



This Month YoY

8.24K

LY: 9.29K (-11.3%)

YoY

96.94K

LY: 98.57K (-1.7%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
2024	December	29,866	24,824	-16.9 %
2025	January	26,514	30,026	13.2 %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
2025	April	55,884	75,412	34.9 %
2025	May	75,841	81,835	7.9 %
2025	June	75,437	65,710	-12.9 %
2025	July	93,542	86,207	-7.8 %
Total		694,681	677,824	-2.4 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
2024	December	9,109	8,052	-11.6 %
2025	January	8,414	9,895	17.6 %
2025	February	8,018	10,757	34.2 %
2025	March	10,473	15,305	46.1 %
2025	April	14,879	21,797	46.5 %
2025	May	18,737	22,702	21.2 %
2025	June	19,259	20,186	4.8 %
2025	July	20,632	22,030	6.8 %
Total		180,623	193,745	7.3 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	0.0	13.5	0.0 %
2025	February	18.0	25.6	42.2 %
2025	March	87.5	26.0	-70.3 %
2025	April	207.5	345.4	66.5 %
2025	May	953.3	583.8	-38.8 %
2025	June	974.8	418.8	-57.0 %
2025	July	790.1	458.0	-42.0 %
Total		4,684.9	3,277.5	-30.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	12,728.3	10,402.2	-18.3 %
2024	September	8,221.5	7,915.9	-3.7 %
2024	October	7,360.2	8,382.1	13.9 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,304.7	7,670.8	21.7 %
2025	February	6,436.2	6,999.3	8.7 %
2025	March	6,138.8	8,845.8	44.1 %
2025	April	8,360.1	8,597.7	2.8 %
2025	May	9,191.0	8,344.1	-9.2 %
2025	June	9,789.6	8,127.4	-17.0 %
2025	July	9,376.2	8,239.0	-12.1 %
Total		98,569.4	96,940.3	-1.7 %

Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

61,881

LY: 27,154 (+34,727)

YoY

480,374

LY: 102,064 (+378,310)



This Month YoY

16,732

LY: 9,251 (+7,481)

YoY

147,281

LY: 34,656 (+112,625)



This Month YoY

354.10

LY: 13.00 (+341.1)

YoY

1.84K

LY: 179.80 (+1.7K)



This Month YoY

5.02K

LY: 3.03K (+2.0K)

YoY

66.81K

LY: 16.25K (+50.6K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	August		31,621	
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,559	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
2025	April	18,250	75,412	313.2 %
2025	May	24,222	81,835	237.9 %
2025	June	20,684	65,710	217.7 %
2025	July	27,614	61,881	124.1 %
Total		102,064	480,374	370.7 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	August		10,139	0.0 %
2024	September		9,816	0.0 %
2024	October		7,103	0.0 %
2024	November		2,690	0.0 %
2024	December		2,581	0.0 %
2025	January	1	7,473	747200.0 %
2025	February	1,398	10,757	669.5 %
2025	March	1,473	15,305	939.0 %
2025	April	6,398	21,797	240.7 %
2025	May	8,096	22,702	180.4 %
2025	June	7,923	20,186	154.8 %
2025	July	9,367	16,732	78.6 %
Total		34,656	147,281	325.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	August		16.5	0.0 %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January		6.8	0.0 %
2025	February	7.0	25.6	265.7 %
2025	March	0.0	26.0	0.0 %
2025	April	36.0	345.4	859.4 %
2025	May	116.8	583.8	399.8 %
2025	June	7.0	418.8	5882.9 %
2025	July	13.0	354.1	2623.8 %
Total		179.8	1,840.8	923.8 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	August		3,647.0	0.0 %
2024	September		3,798.9	0.0 %
2024	October		3,646.6	0.0 %
2024	November		2,055.1	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,079.6	4021.8 %
2025	February	2,117.2	6,999.3	230.6 %
2025	March	382.9	8,845.8	2210.2 %
2025	April	3,192.0	8,597.7	169.4 %
2025	May	3,652.3	8,344.1	128.5 %
2025	June	3,692.8	8,127.4	120.1 %
2025	July	3,069.1	5,020.3	63.6 %
Total		16,253.8	66,811.4	311.1 %

Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY

24,326

LY: 65,825 (-63%)

YoY

197,450

LY: 592,617 (-66.7%)



This Month YoY

5,298

LY: 11,238 (-52.9%)

YoY

46,464

LY: 145,967 (-68.2%)



This Month YoY

103.85

LY: 777.10 (-86.6%)

YoY

1.44K

LY: 4.51K (-68.1%)



This Month YoY

3.22K

LY: 6.26K (-48.6%)

YoY

30.13K

LY: 82.32K (-63.4%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	August	107,220	54,012	-49.6 %
2024	September	71,838	33,547	-53.3 %
2024	October	53,539	29,534	-44.8 %
2024	November	33,743	29,173	-13.5 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,498	8,593	-67.6 %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
2025	April	37,634		-100.0 %
2025	May	51,619		-100.0 %
2025	June	54,753		-100.0 %
2025	July	65,928	24,326	-63.1 %
Total		592,617	197,450	-66.7 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	August	25,351	9,791	-61.4 %
2024	September	20,329	7,436	-63.4 %
2024	October	14,739	7,442	-49.5 %
2024	November	10,683	8,604	-19.5 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,413	2,422	-71.2 %
2025	February	6,620		-100.0 %
2025	March	9,000		-100.0 %
2025	April	8,481		-100.0 %
2025	May	10,641		-100.0 %
2025	June	11,336		-100.0 %
2025	July	11,265	5,298	-53.0 %
Total		145,967	46,464	-68.2 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	803.9	372.1	-53.7 %
2024	September	653.5	695.0	6.4 %
2024	October	188.8	185.3	-1.9 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	0.0	-100.0 %
2025	January	0.0	6.7	0.0 %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
2025	April	171.5		-100.0 %
2025	May	836.5		-100.0 %
2025	June	967.8		-100.0 %
2025	July	777.1	103.9	-86.6 %
Total		4,505.1	1,436.8	-68.1 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	12,728.3	6,755.2	-46.9 %
2024	September	8,221.5	4,117.0	-49.9 %
2024	October	7,360.2	4,735.5	-35.7 %
2024	November	8,727.8	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,157.2	1,591.2	-74.2 %
2025	February	4,319.0		-100.0 %
2025	March	5,755.9		-100.0 %
2025	April	5,168.1		-100.0 %
2025	May	5,538.7		-100.0 %
2025	June	6,096.8		-100.0 %
2025	July	6,307.1	3,218.7	-49.0 %
Total		82,315.6	30,128.9	-63.4 %

Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

13,583

LY: 13,672 (-0.7%)

YoY

81,060

LY: 80,335 (+0.9%)



This Month YoY

5,092

LY: 4,883 (+4.3%)

YoY

33,243

LY: 31,457 (+5.7%)



This Month YoY

83.50

LY: 75.00 (+11.3%)

YoY

698.70

LY: 904.10 (-22.7%)



This Month YoY

1.35K

LY: 1.37K (-2.1%)

YoY

10.25K

LY: 13.02K (-21.3%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,647	19.8 %
2024	November	625	1,562	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,237	698	-68.8 %
2025	March	4,278	2,305	-46.1 %
2025	April	7,189	7,758	7.9 %
2025	May	11,873	11,573	-2.5 %
2025	June	10,224	10,192	-0.3 %
2025	July	13,672	13,583	-0.7 %
Total		80,335	81,060	0.9 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	August	5,112	5,416	5.9 %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,619	22.8 %
2024	November	320	779	143.4 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,170	360	-69.2 %
2025	March	2,008	1,189	-40.8 %
2025	April	3,090	3,295	6.6 %
2025	May	4,492	4,851	8.0 %
2025	June	3,926	4,225	7.6 %
2025	July	4,883	5,092	4.3 %
Total		31,457	33,243	5.7 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	142.0	116.0	-18.3 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
2025	April	6.7	0.0	-100.0 %
2025	May	216.0	137.0	-36.6 %
2025	June	144.5	100.6	-30.4 %
2025	July	75.0	83.5	11.3 %
Total		904.1	698.7	-22.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,114.7	171.0	-84.7 %
2025	March	1,826.4	383.8	-79.0 %
2025	April	3,216.0	740.5	-77.0 %
2025	May	1,193.5	1,202.9	0.8 %
2025	June	876.5	880.5	0.5 %
2025	July	1,373.8	1,345.1	-2.1 %
Total		13,022.7	10,252.9	-21.3 %

Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY

22

LY: (Blank) (+Infinity%)

YoY

2,202

LY: 1,912 (+15.2%)



This Month YoY

10

LY: (Blank) (+Infinity%)

YoY

1,085

LY: 995 (+9%)



This Month YoY

0.00

LY: (Blank) (+NaN%)

YoY

8.00

LY: 0.00



This Month YoY

0.00

LY: (Blank) (+NaN%)

YoY

1.67K

LY: 1.26K (+33.3%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	487	-0.2 %
2025	January	409	343	-16.1 %
2025	February	182	627	244.5 %
2025	March	155	302	94.8 %
2025	April	47		-100.0 %
2025	July		22	
Total		1,912	2,202	15.2 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	222	-7.9 %
2025	January	221	196	-11.3 %
2025	February	95	300	215.8 %
2025	March	73	150	105.5 %
2025	April	18		-100.0 %
2025	July		10	0.0 %
Total		995	1,085	9.0 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0		0.0 %
2025	July		0.0	0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
2025	April	10.0		-100.0 %
2025	July		0.0	0.0 %
Total		1,256.0	1,673.8	33.3 %

Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	August		9,250	0.0 %
2024	September		8,613	0.0 %
2024	October		6,022	0.0 %
2024	November		2,182	0.0 %
2024	December		2,129	0.0 %
2025	January	0	6,198	0.0 %
2025	February	1,085	9,290	756.2 %
2025	March	1,333	13,133	885.2 %
2025	April	5,827	17,803	205.5 %
2025	May	7,554	18,792	148.8 %
2025	June	7,177	16,997	136.8 %
2025	July	8,355	14,798	77.1 %
Total		31,331	125,207	299.6 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	August	18,392	12,906	-29.8 %
2024	September	14,169	10,339	-27.0 %
2024	October	10,540	9,342	-11.4 %
2024	November	8,035	8,458	5.3 %
2024	December	7,114	5,665	-20.4 %
2025	January	6,469	5,178	-20.0 %
2025	February	5,935	4,557	-23.2 %
2025	March	8,291	6,459	-22.1 %
2025	April	10,135	8,768	-13.5 %
2025	May	12,227	9,211	-24.7 %
2025	June	12,893	8,294	-35.7 %
2025	July	13,369	11,731	-12.3 %
Total		127,569	100,908	-20.9 %

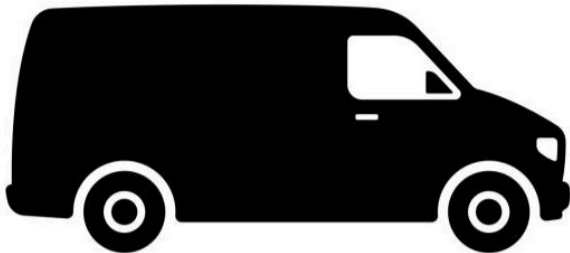
Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	August	2,436	4,308	76.8 %
2024	September	2,049	3,475	69.6 %
2024	October	1,167	1,992	70.7 %
2024	November	19	587	2989.5 %
2024	December		378	0.0 %
2025	January	63	231	266.7 %
2025	February	746	288	-61.4 %
2025	March	1,032	914	-11.4 %
2025	April	1,985	2,397	20.8 %
2025	May	2,787	3,511	26.0 %
2025	June	2,820	3,167	12.3 %
2025	July	3,861	4,106	6.3 %
Total		18,965	25,354	33.7 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	September	25		-100.0 %
2024	October	22	42	90.9 %
2024	November	156	95	-39.1 %
2024	December	141	174	23.4 %
2025	January	125	116	-7.2 %
2025	February	46	236	413.0 %
2025	March	52	119	128.8 %
2025	April	0		0.0 %
2025	July		8	0.0 %
Total		567	790	39.3 %

LGVs



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	August		535	0.0 %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,068	1012.5 %
2025	March	77	1,443	1774.0 %
2025	April	575	1,546	168.9 %
2025	May	699	1,641	134.8 %
2025	June	564	1,471	160.8 %
2025	July	586	951	62.3 %
Total		2,597	11,487	342.3 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	August	1,106	631	-42.9 %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
2025	April	665		-100.0 %
2025	May	733		-100.0 %
2025	June	760		-100.0 %
2025	July	707	394	-44.3 %
Total		9,123	3,984	-56.3 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	August	68	198	191.2 %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
2025	April	126	176	39.7 %
2025	May	137	181	32.1 %
2025	June	127	183	44.1 %
2025	July	239	256	7.1 %
Total		1,048	1,795	71.3 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
Total		74	198	167.6 %

Motorhomes



Sailings to/from Troon				
Year	Month	Last Year	This Year	Var %
2024	August		186	0.0 %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
2025	April	37	1,116	2916.2 %
2025	May	52	1,498	2780.8 %
2025	June	13	1,143	8692.3 %
2025	July	163	807	395.1 %
Total		307	6,211	1923.1 %

Sailings to/from Ardrossan				
Year	Month	Last Year	This Year	Var %
2024	August	1,106	558	-49.5 %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
2025	April	514		-100.0 %
2025	May	921		-100.0 %
2025	June	828		-100.0 %
2025	July	649	262	-59.6 %
Total		6,471	2,177	-66.4 %

Claonaig - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	August	326	559	71.5 %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
2025	April	333	487	46.2 %
2025	May	668	702	5.1 %
2025	June	568	523	-7.9 %
2025	July	521	523	0.4 %
Total		3,081	3,989	29.5 %

Tarbert LF - Lochranza				
Year	Month	Last Year	This Year	Var %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
Total		31	45	45.2 %



Reliability & Punctuality



Reliability

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	August	93.2%	88.7%	100.0%	97.8%	100.0%	100.0%
	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%
2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
	April	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%
	May	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%
	June	100.0%	98.0%	100.0%	100.0%	100.0%	100.0%
	July	91.5%	91.0%	100.0%	100.0%	100.0%	100.0%
Total		96.8%	88.2%	100.0%	97.7%	100.0%	87.2%

Punctuality

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%
2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
	April	96.5%	83.0%	100.0%	100.0%	100.0%	100.0%
	May	96.6%	85.9%	99.6%	98.3%	100.0%	100.0%
	June	99.4%	94.6%	100.0%	98.1%	100.0%	100.0%
	July	96.6%	81.3%	99.4%	93.2%	100.0%	100.0%
Total		95.8%	82.3%	99.7%	94.1%	100.0%	55.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	July	Ardrossan - Brodick	Ardrossan-Brodick	68	85	0	17	0
2025	July	Ardrossan - Brodick	Brodick-Ardrossan	67	84	0	17	0
2025	July	Ardrossan - Brodick	Brodick-Troon	125	127	0	2	0
2025	July	Ardrossan - Brodick	Troon-Brodick	126	127	1	2	0
2025	July	Claonaig - Lochranza	Claonaig-Lochranza	274	271	3	0	0
2025	July	Claonaig - Lochranza	Lochranza-Claonaig	274	271	3	0	0
2025	July	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	1		1	0	0
Total				935	965	8	38	0

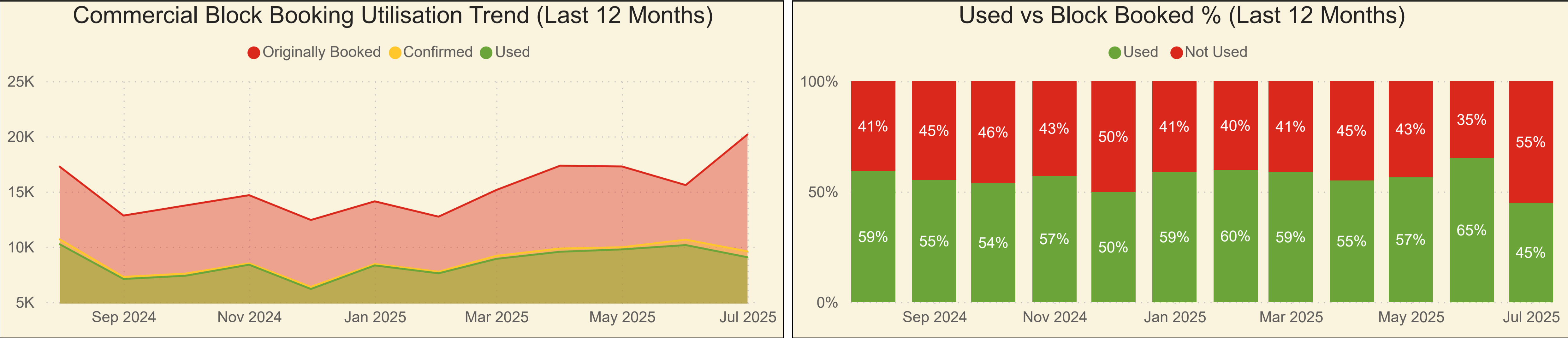
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	July	Ardrossan - Brodick	Ardrossan-Brodick	17	0	17	40	13	13	0	15	9	6
2025	July	Ardrossan - Brodick	Brodick-Ardrossan	17	0	17	41	17	16	1	9	9	0
2025	July	Ardrossan - Brodick	Brodick-Troon	2	1	1	117	6	5	1	2	2	0
2025	July	Ardrossan - Brodick	Troon-Brodick	2	1	1	115	8	3	5	2	2	0
2025	July	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	0	0	0	0	0	0	0	0	0	0
Total				38	2	36	313	44	37	7	28	22	6



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Aug-2024	17,260	12,292	10,678	445	10,233	62%	96%	59%
Ardrossan - Brodick	Sep-2024	12,828	8,571	7,278	190	7,089	57%	97%	55%
Ardrossan - Brodick	Oct-2024	13,740	9,240	7,578	199	7,379	55%	97%	54%
Ardrossan - Brodick	Nov-2024	14,675	10,510	8,508	129	8,379	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,428	8,711	6,377	198	6,180	51%	97%	50%
Ardrossan - Brodick	Jan-2025	14,117	10,689	8,443	126	8,317	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,748	148	7,600	61%	98%	60%
Ardrossan - Brodick	Mar-2025	15,141	11,941	9,186	277	8,909	61%	97%	59%
Ardrossan - Brodick	Apr-2025	17,344	11,477	9,845	293	9,553	57%	97%	55%
Ardrossan - Brodick	May-2025	17,277	11,396	9,960	194	9,766	58%	98%	57%
Ardrossan - Brodick	Jun-2025	15,586	12,210	10,649	491	10,158	68%	95%	65%
Ardrossan - Brodick	Jul-2025	20,168	11,164	9,585	530	9,055	48%	94%	45%
Total		183,294	128,183	105,834	3,217	102,617	58%	97%	56%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.