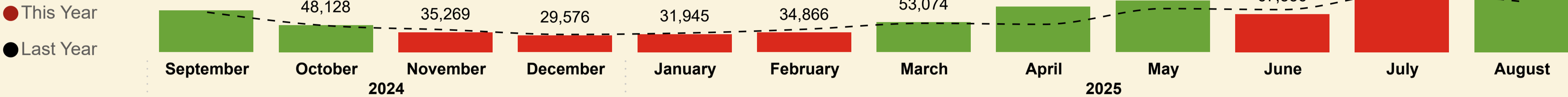


Shipped Traffic

Passengers



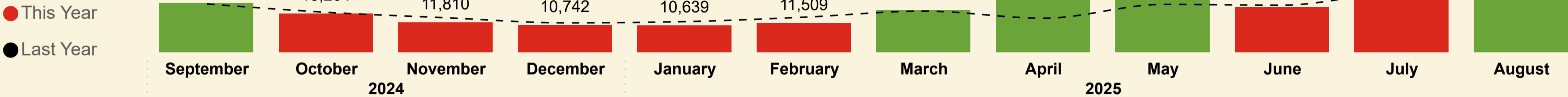
This Month YoY

101,183
LY: 89,785 (+12.69%)

YoY

746,932
LY: 712,469 (+4.8%)

Cars



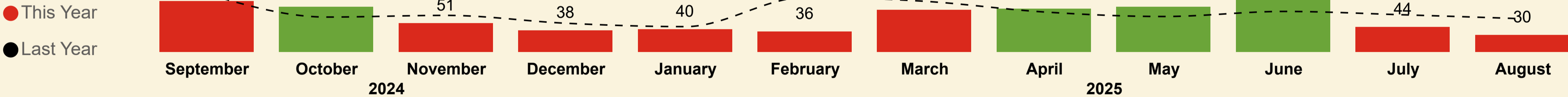
This Month YoY

23,579
LY: 22,400 (+5.26%)

YoY

202,422
LY: 198,693 (+1.9%)

Coaches



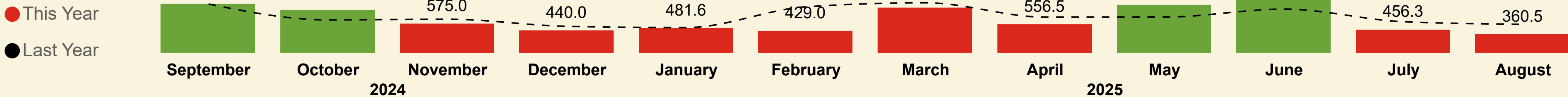
This Month YoY

30
LY: 59 (-49.15%)

YoY

742
LY: 844 (-12.1%)

Coach Metres



This Month YoY

360.5
LY: 563.0 (-36%)

YoY

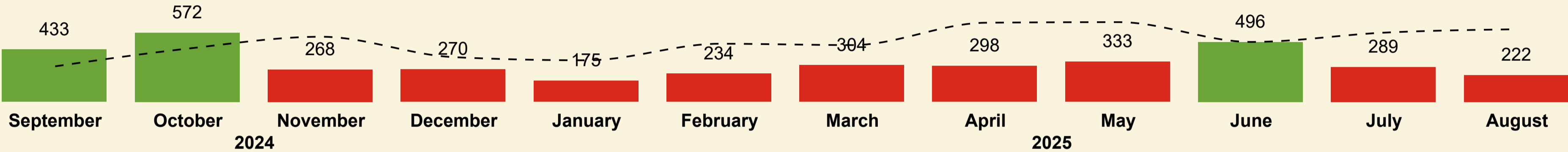
8.1K
LY: 8.6K (-6.1%)



Shipped Traffic

Commercial Vehicles

● This Year
● Last Year



This Month YoY

222

LY: 601 (-63.1%)

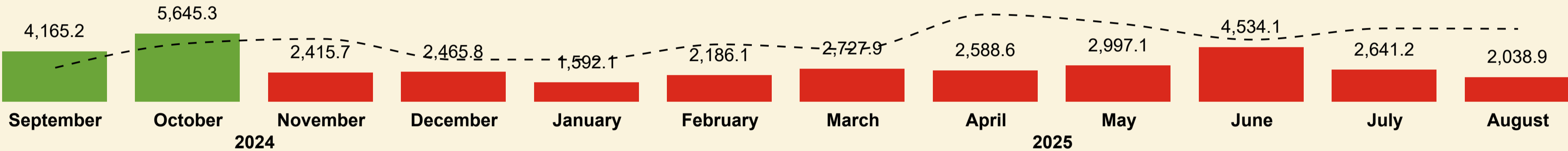
YoY

3,894

LY: 5,924 (-34.3%)

Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

2.0K

LY: 6.0K (-66.3%)

YoY

36.0K

LY: 60.0K (-40%)

Contractual Carrying Groups



This Month YoY

101,183

LY: 89,785 (+12.7%)

YoY

746,932

LY: 712,469 (+4.8%)



This Month YoY

23,579

LY: 22,400 (+5.3%)

YoY

202,422

LY: 198,693 (+1.9%)



This Month YoY

360.50

LY: 563.00 (-36%)

YoY

8.11K

LY: 8.64K (-6.1%)



This Month YoY

2.04K

LY: 6.05K (-66.3%)

YoY

36.00K

LY: 60.00K (-40%)

Passengers

| Year | Month | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024 | September | 71,004 | 74,098 | 4.4 % |
| 2024 | October | 47,091 | 48,128 | 2.2 % |
| 2024 | November | 39,786 | 35,269 | -11.4 % |
| 2024 | December | 31,362 | 29,576 | -5.7 % |
| 2025 | January | 33,934 | 31,945 | -5.9 % |
| 2025 | February | 40,661 | 34,866 | -14.3 % |
| 2025 | March | 51,337 | 53,074 | 3.4 % |
| 2025 | April | 49,460 | 80,899 | 63.6 % |
| 2025 | May | 77,377 | 91,725 | 18.5 % |
| 2025 | June | 75,593 | 67,536 | -10.7 % |
| 2025 | July | 105,079 | 98,633 | -6.1 % |
| 2025 | August | 89,785 | 101,183 | 12.7 % |
| Total | | 712,469 | 746,932 | 4.8 % |

Cars

| Year | Month | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024 | September | 19,038 | 19,446 | 2.1 % |
| 2024 | October | 15,738 | 15,264 | -3.0 % |
| 2024 | November | 13,586 | 11,810 | -13.1 % |
| 2024 | December | 11,574 | 10,742 | -7.2 % |
| 2025 | January | 12,065 | 10,639 | -11.8 % |
| 2025 | February | 13,824 | 11,509 | -16.7 % |
| 2025 | March | 16,202 | 16,549 | 2.1 % |
| 2025 | April | 13,407 | 20,704 | 54.4 % |
| 2025 | May | 18,852 | 21,524 | 14.2 % |
| 2025 | June | 18,547 | 17,852 | -3.7 % |
| 2025 | July | 23,460 | 22,804 | -2.8 % |
| 2025 | August | 22,400 | 23,579 | 5.3 % |
| Total | | 198,693 | 202,422 | 1.9 % |

Coach Metres

| Year | Month | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024 | September | 962.8 | 965.0 | 0.2 % |
| 2024 | October | 650.2 | 843.5 | 29.7 % |
| 2024 | November | 664.0 | 575.0 | -13.4 % |
| 2024 | December | 523.0 | 440.0 | -15.9 % |
| 2025 | January | 499.0 | 481.6 | -3.5 % |
| 2025 | February | 908.1 | 429.0 | -52.8 % |
| 2025 | March | 987.0 | 886.5 | -10.2 % |
| 2025 | April | 704.7 | 556.5 | -21.0 % |
| 2025 | May | 705.5 | 939.5 | 33.2 % |
| 2025 | June | 862.3 | 1,179.0 | 36.7 % |
| 2025 | July | 613.8 | 456.3 | -25.7 % |
| 2025 | August | 563.0 | 360.5 | -36.0 % |
| Total | | 8,643.4 | 8,112.4 | -6.1 % |

Commercial Vehicle Metres

| Year | Month | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024 | September | 2,814.9 | 4,165.2 | 48.0 % |
| 2024 | October | 4,843.8 | 5,645.3 | 16.5 % |
| 2024 | November | 5,214.2 | 2,415.7 | -53.7 % |
| 2024 | December | 3,496.8 | 2,465.8 | -29.5 % |
| 2025 | January | 3,493.1 | 1,592.1 | -54.4 % |
| 2025 | February | 4,758.6 | 2,186.1 | -54.1 % |
| 2025 | March | 4,356.8 | 2,727.9 | -37.4 % |
| 2025 | April | 7,241.6 | 2,588.6 | -64.3 % |
| 2025 | May | 6,489.2 | 2,997.1 | -53.8 % |
| 2025 | June | 5,153.5 | 4,534.1 | -12.0 % |
| 2025 | July | 6,087.0 | 2,641.2 | -56.6 % |
| 2025 | August | 6,045.5 | 2,038.9 | -66.3 % |
| Total | | 59,995.0 | 35,997.8 | -40.0 % |

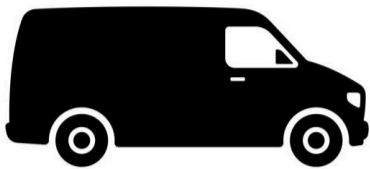


Scanned tickets



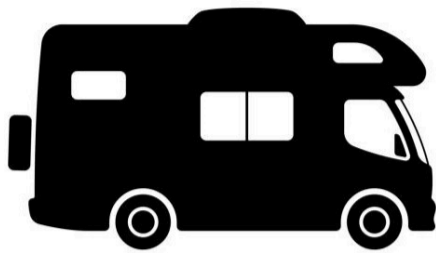
Largs - Cumbræ Slip
Cars

| Month | Last Year | This Year | Var % |
|--------|-----------|-----------|---------|
| Sep-24 | 12,601 | 12,724 | 1.0 % |
| Oct-24 | 9,656 | 10,574 | 9.5 % |
| Nov-24 | 8,944 | 8,363 | -6.5 % |
| Dec-24 | 7,498 | 7,746 | 3.3 % |
| Jan-25 | 8,028 | 8,461 | 5.4 % |
| Feb-25 | 8,590 | 9,087 | 5.8 % |
| Mar-25 | 10,323 | 13,158 | 27.5 % |
| Apr-25 | 8,133 | 16,416 | 101.8 % |
| May-25 | 11,074 | 17,076 | 54.2 % |
| Jun-25 | 11,379 | 14,117 | 24.1 % |
| Jul-25 | 14,437 | 17,947 | 24.3 % |
| Aug-25 | 13,278 | 18,015 | 35.7 % |
| Total | 123,941 | 153,684 | 24.0 % |



Largs - Cumbræ Slip
LGVs

| Month | Last Year | This Year | Var % |
|--------|-----------|-----------|---------|
| Sep-24 | 1,167 | 1,348 | 15.5 % |
| Oct-24 | 1,096 | 1,353 | 23.4 % |
| Nov-24 | 1,465 | 1,265 | -13.7 % |
| Dec-24 | 1,328 | 1,130 | -14.9 % |
| Jan-25 | 1,378 | 1,120 | -18.7 % |
| Feb-25 | 1,771 | 1,420 | -19.8 % |
| Mar-25 | 1,570 | 1,906 | 21.4 % |
| Apr-25 | 1,197 | 1,749 | 46.1 % |
| May-25 | 1,396 | 1,754 | 25.6 % |
| Jun-25 | 1,465 | 1,575 | 7.5 % |
| Jul-25 | 1,498 | 1,546 | 3.2 % |
| Aug-25 | 1,507 | 1,642 | 9.0 % |
| Total | 16,838 | 17,808 | 5.8 % |



Largs - Cumbræ Slip
Motorhomes

| Month | Last Year | This Year | Var % |
|--------|-----------|-----------|--------|
| Sep-24 | 286 | 271 | -5.2 % |
| Oct-24 | 111 | 148 | 33.3 % |
| Nov-24 | 88 | 98 | 11.4 % |
| Dec-24 | 59 | 79 | 33.9 % |
| Jan-25 | 96 | 116 | 20.8 % |
| Feb-25 | 119 | 113 | -5.0 % |
| Mar-25 | 181 | 244 | 34.8 % |
| Apr-25 | 164 | 302 | 84.1 % |
| May-25 | 265 | 412 | 55.5 % |
| Jun-25 | 267 | 268 | 0.4 % |
| Jul-25 | 269 | 294 | 9.3 % |
| Aug-25 | 278 | 353 | 27.0 % |
| Total | 2,183 | 2,698 | 23.6 % |

Reliability & Punctuality



| Reliability | | |
|-------------|---------------------|--------|
| Route | Largs - Cumrae Slip | |
| Month | Contractual | Actual |
| Sep-24 | 99.6% | 99.6% |
| Oct-24 | 99.9% | 97.3% |
| Nov-24 | 100.0% | 95.8% |
| Dec-24 | 100.0% | 94.0% |
| Jan-25 | 99.9% | 94.2% |
| Feb-25 | 99.0% | 94.8% |
| Mar-25 | 99.7% | 99.7% |
| Apr-25 | 95.6% | 95.6% |
| May-25 | 99.4% | 98.6% |
| Jun-25 | 99.8% | 98.7% |
| Jul-25 | 94.9% | 93.8% |
| Aug-25 | 100.0% | 91.4% |



| Punctuality | | |
|-------------|---------------------|--------|
| Route | Largs - Cumrae Slip | |
| Month | Contractual | Actual |
| Sep-24 | 99.6% | 96.9% |
| Oct-24 | 100.0% | 98.9% |
| Nov-24 | 100.0% | 99.7% |
| Dec-24 | 100.0% | 100.0% |
| Jan-25 | 99.7% | 99.4% |
| Feb-25 | 99.8% | 99.6% |
| Mar-25 | 99.7% | 98.4% |
| Apr-25 | 99.2% | 89.0% |
| May-25 | 98.7% | 90.7% |
| Jun-25 | 99.2% | 94.7% |
| Jul-25 | 98.4% | 90.2% |
| Aug-25 | 97.7% | 87.1% |

| Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg | | | | | | | |
|---|---------------------|-------------------|----------------------|-----------------------|------------------------|-----------------------|----------------------|
| MonthYear | Route | Leg | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
| Aug-25 | Largs - Cumrae Slip | Cumrae Slip-Largs | 1,175 | 1,268 | 16 | 109 | 0 |
| Aug-25 | Largs - Cumrae Slip | Largs-Cumrae Slip | 1,175 | 1,268 | 16 | 109 | 0 |
| Total | | | 2,350 | 2,536 | 32 | 218 | 0 |

| Summary of Cancellations, Lateness & Relief Events by Route & Leg | | | | | | | | | | | | |
|--|---------------------|-------------------|-----------------------|-----------------------|--------------------------|---------|--------------|------------------|------------------------|--------------|------------------|------------------------|
| Month | Route | Leg | Cancelled Sailings | Cancelled (Relief) | Cancelled (No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No Relief) | Level 2 Late | Level 2 (Relief) | Level 2 (No Relief) |
| Aug-25 | Largs - Cumrae Slip | Cumrae Slip-Largs | 109 | 109 | 0 | 1,005 | 107 | 88 | 19 | 47 | 33 | 14 |
| Aug-25 | Largs - Cumrae Slip | Largs-Cumrae Slip | 109 | 109 | 0 | 1,013 | 105 | 92 | 13 | 41 | 34 | 7 |
| Total | | | 218 | 218 | 0 | 2,018 | 212 | 180 | 32 | 88 | 67 | 21 |