Monthly Performance Pack **Carrying Trends**

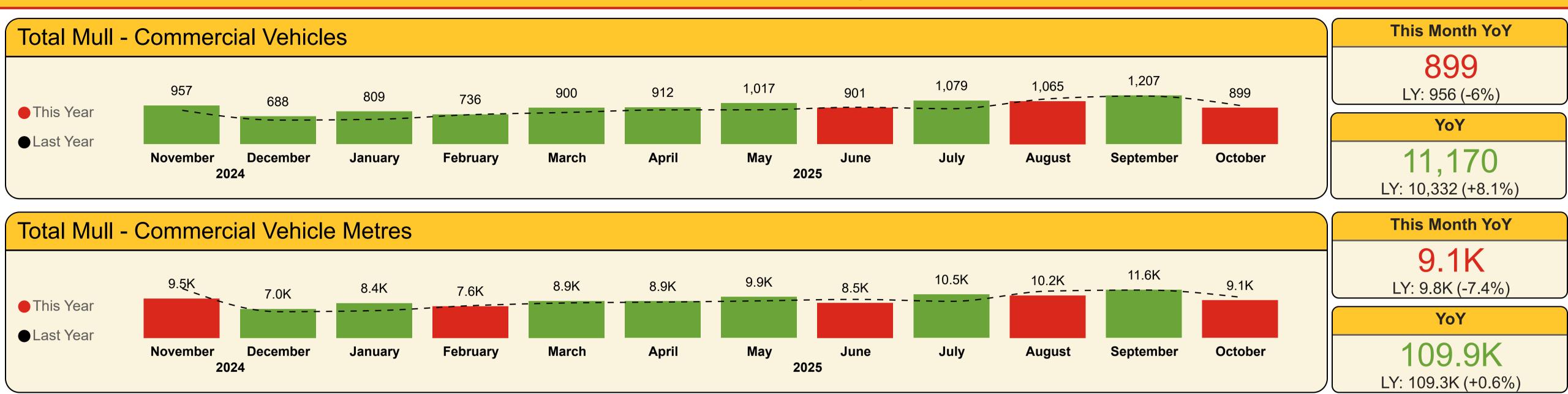


Shipped Passengers





Shipped Passengers







Monthly Performance Pack **Carrying Trends**



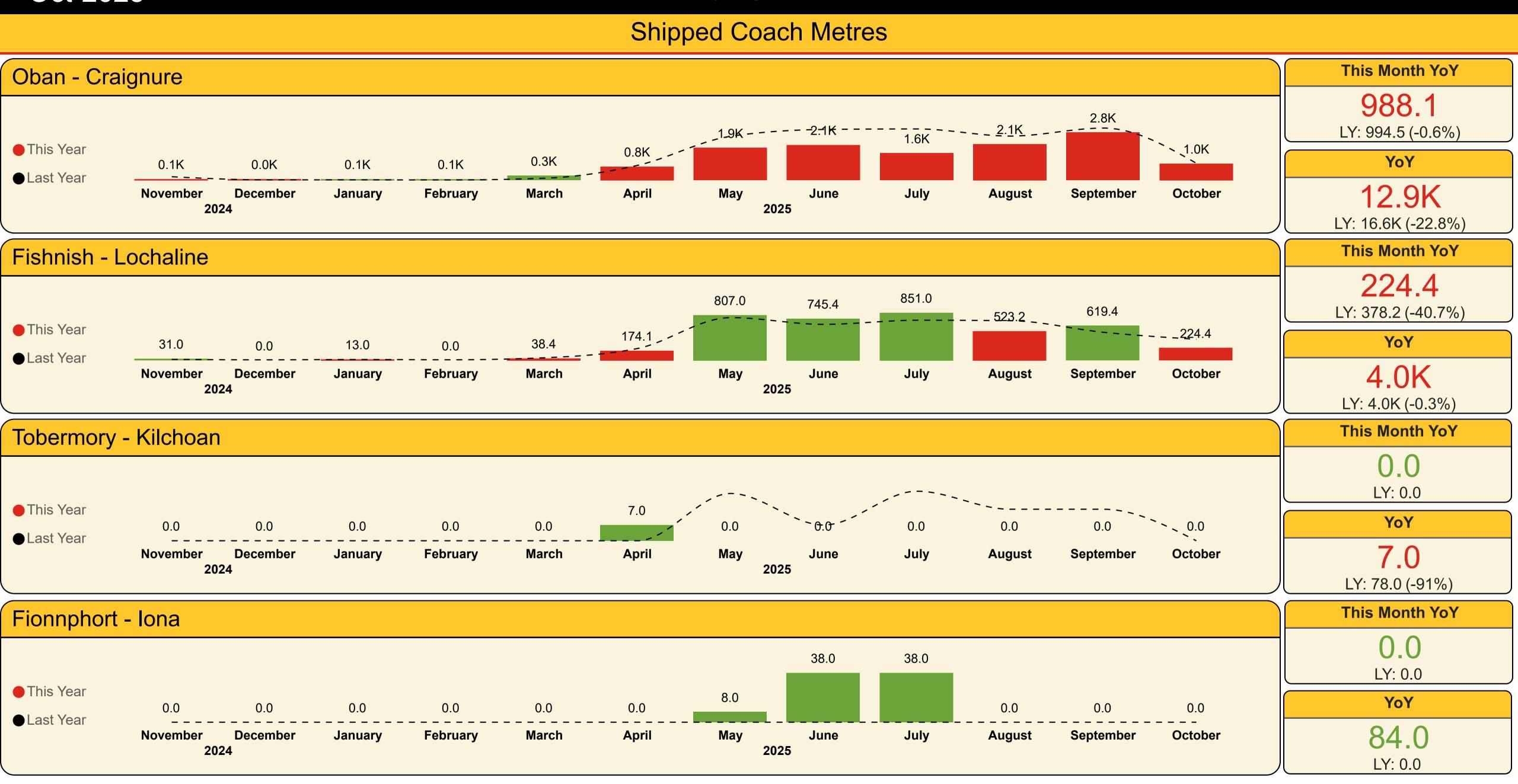
Shipped Cars



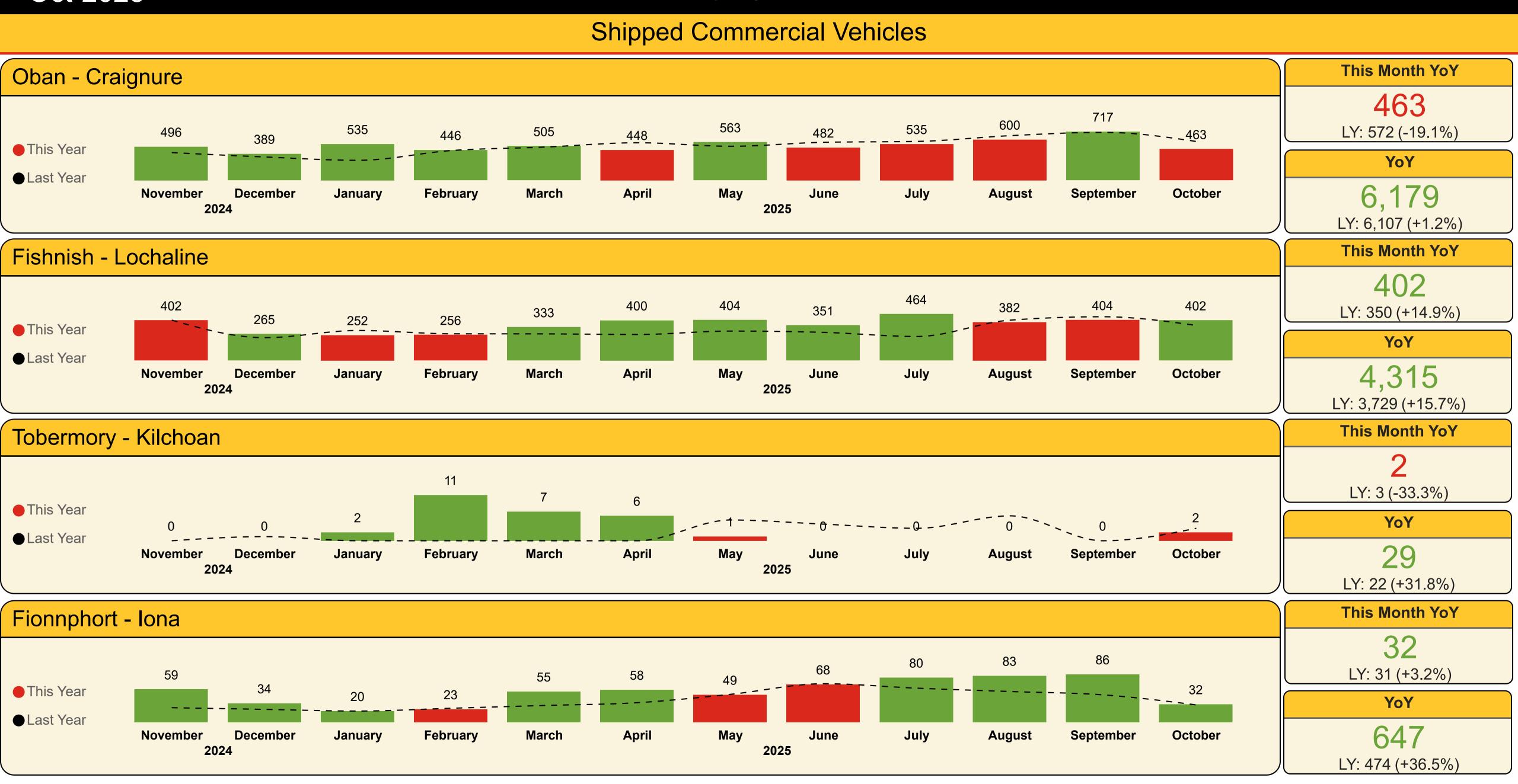




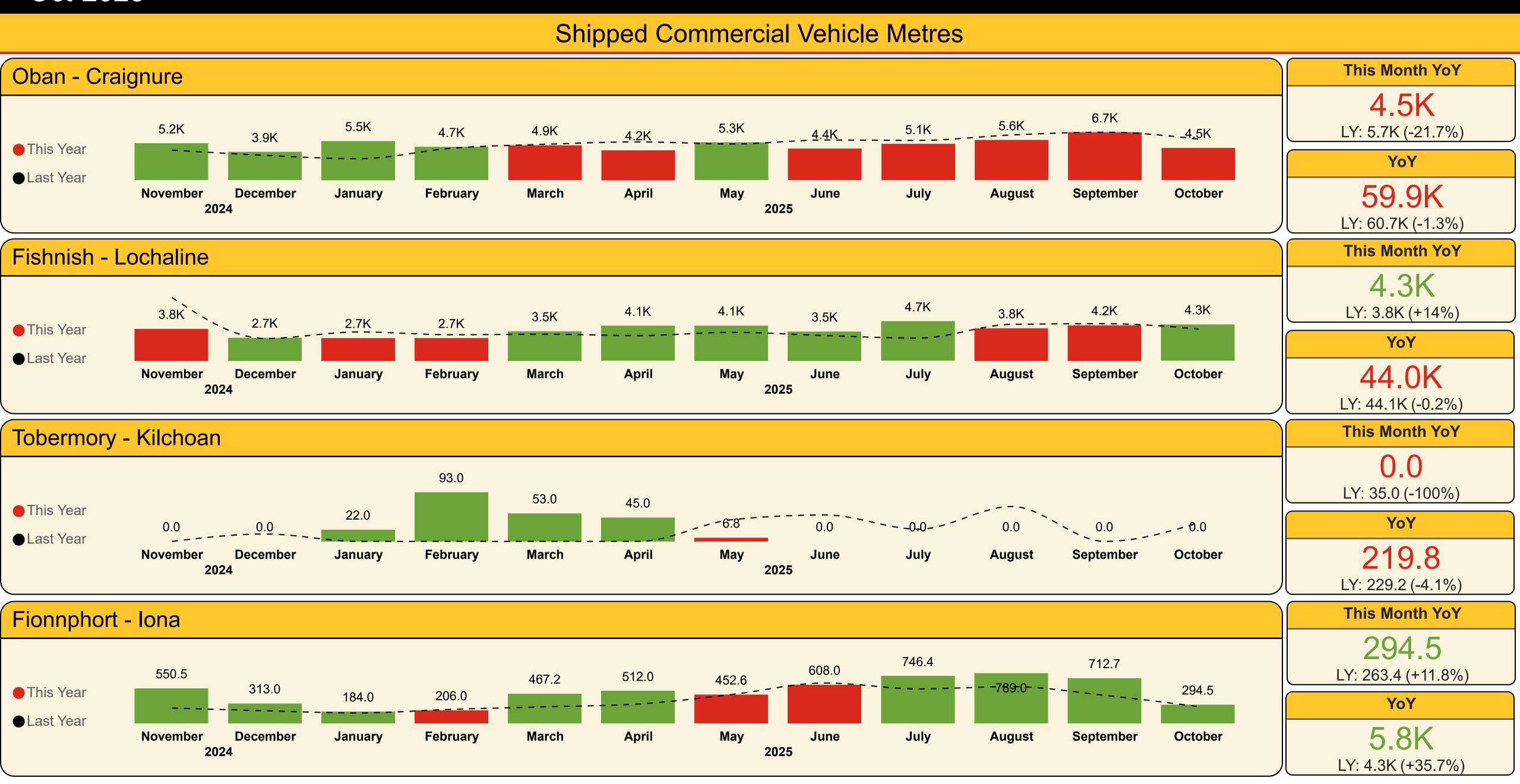










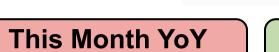




Mull Total

Contractual Carrying Groups





67,419 LY: 68,548 (-1.6%)

YoY

963,841 LY: 955,162 (+0.9%)



This Month YoY

19,307 LY: 19,635 (-1.7%)

YoY

233,547 LY: 234,293 (-0.3%)

This Month YoY

1.21K

LY: 1.37K (-11.7%)

YoY

16.97K LY: 20.77K (-18.3%)

This Month YoY

9.07K LY: 9.80K (-7.4%) 109.92K LY: 109.31K (+0.6%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	29,036	30,039	3.5 %
2024	December	22,865	22,633	-1.0 %
2025	January	20,106	22,324	11.0 %
2025	February	27,694	28,230	1.9 %
2025	March	44,817	40,206	-10.3 %
2025	April	78,034	96,547	23.7 %
2025	May	128,612	128,381	-0.2 %
2025	June	124,276	114,719	-7.7 %
2025	July	149,915	145,400	-3.0 %
2025	August	142,715	152,604	6.9 %
2025	September	118,544	115,339	-2.7 %
2025	October	68,548	67,419	-1.6 %
Total		955,162	963,841	0.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	11,554	10,933	-5.4 %
2024	December	9,114	8,901	-2.3 %
2025	January	7,729	8,735	13.0 %
2025	February	10,347	10,492	1.4 %
2025	March	15,045	13,712	-8.9 %
2025	April	20,100	22,315	11.0 %
2025	May	27,335	27,309	-0.1 %
2025	June	26,573	23,951	-9.9 %
2025	July	29,157	29,299	0.5 %
2025	August	30,631	31,675	3.4 %
2025	September	27,073	26,918	-0.6 %
2025	October	19,635	19,307	-1.7 %
Total		234,293	233,547	-0.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	231.1	81.7	-64.6 %
2024	December	39.0	14.7	-62.3 %
2025	January	44.6	74.1	66.1 %
2025	February	33.8	70.0	107.1 %
2025	March	171.0	309.3	80.9 %
2025	April	1,100.0	989.5	-10.0 %
2025	May	3,390.4	2,734.7	-19.3 %
2025	June	3,658.9	2,868.8	-21.6 %
2025	July	3,778.2	2,497.7	-33.9 %
2025	August	3,339.6	2,667.9	-20.1 %
2025	September	3,606.3	3,452.0	-4.3 %
2025	October	1,372.7	1,212.5	-11.7 %
Total		20,765.5	16,972.9	-18.3 %

Year	Month	Last Year	This Year	Variance %
2024	November	11,912.3	9,472.1	-20.5 %
2024	December	6,318.4	6,966.4	10.3 %
2025	January	6,570.9	8,363.2	27.3 %
2025	February	7,772.1	7,634.7	-1.8 %
2025	March	8,426.5	8,884.8	5.4 %
2025	April	8,637.7	8,861.3	2.6 %
2025	May	8,929.7	9,889.8	10.8 %
2025	June	9,290.0	8,467.1	-8.9 %
2025	July	8,822.2	10,477.6	18.8 %
2025	August	11,285.2	10,226.6	-9.4 %
2025	September	11,543.4	11,597.7	0.5 %
2025	October	9,801.0	9,073.9	-7.4 %
Total		109,309.2	109,915.1	0.6 %



Oban - Craignure

Contractual Carrying Groups





38,857 LY: 40,434 (-3.9%) YoY

545,537 LY: 560,458 (-2.7%) **This Month YoY**

11,045 LY: 12,322 (-10.4%)



YoY

143,008

LY: 155,194 (-7.9%)



This Month YoY

988.10

LY: 994.50 (-0.6%)



12.85K

LY: 16.65K (-22.8%) LY: 5.75K (-21.7%)



This Month YoY

4.50K

YoY 59.86K

LY: 60.68K (-1.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	18,992	19,248	1.3 %
2024	December	15,784	13,775	-12.7 %
2025	January	12,848	14,842	15.5 %
2025	February	19,023	19,378	1.9 %
2025	March	29,733	24,838	-16.5 %
2025	April	46,700	52,770	13.0 %
2025	May	70,030	65,595	-6.3 %
2025	June	71,400	61,389	-14.0 %
2025	July	85,140	78,992	-7.2 %
2025	August	81,796	87,455	6.9 %
2025	September	68,578	68,398	-0.3 %
2025	October	40,434	38,857	-3.9 %
Total		560,458	545,537	-2.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	6,697	6,508	-2.8 %
2024	December	6,121	4,877	-20.3 %
2025	January	4,688	5,698	21.5 %
2025	February	6,922	6,851	-1.0 %
2025	March	10,541	8,211	-22.1 %
2025	April	13,927	13,223	-5.1 %
2025	May	16,762	14,717	-12.2 %
2025	June	18,383	14,188	-22.8 %
2025	July	19,865	17,868	-10.1 %
2025	August	20,232	20,923	3.4 %
2025	September	18,734	18,899	0.9 %
2025	October	12,322	11,045	-10.4 %
Total		155,194	143,008	-7.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	211.1	50.7	-76.0 %
2024	December	27.0	14.7	-45.6 %
2025	January	26.6	61.1	129.7 %
2025	February	20.8	70.0	236.5 %
2025	March	122.0	270.9	122.0 %
2025	April	886.4	808.4	-8.8 %
2025	May	2,606.4	1,919.7	-26.3 %
2025	June	3,008.8	2,085.4	-30.7 %
2025	July	3,039.5	1,608.7	-47.1 %
2025	August	2,616.8	2,144.7	-18.0 %
2025	September	3,089.5	2,832.6	-8.3 %
2025	October	994.5	988.1	-0.6 %
Total		16,649.3	12,855.0	-22.8 %

ear	Month	Last Year	This Year	Variance %
2024	November	4,214.2	5,153.0	22.3 %
2024	December	3,475.3	3,943.5	13.5 %
2025	January	3,006.6	5,474.7	82.1 %
2025	February	4,481.0	4,662.6	4.1 %
2025	March	5,031.7	4,875.1	-3.1 %
2025	April	5,362.8	4,178.4	-22.1 %
2025	May	5,078.3	5,280.8	4.0 %
2025	June	5,629.7	4,407.3	-21.7 %
2025	July	5,580.3	5,072.3	-9.1 %
2025	August	6,343.0	5,609.4	-11.6 %
2025	September	6,728.4	6,705.6	-0.3 %
2025	October	5,746.5	4,499.1	-21.7 %
Total		60,677.8	59,861.9	-1.3 %



Fishnish - Lochaline

Contractual Carrying Groups





13,120 LY: 11,825 (+11%) YoY

149,937

LY: 129,626 (+15.7%)



Cars

This Month YoY

6,612

LY: 5,771 (+14.6%)



69,347

LY: 59,989 (+15.6%)



This Month YoY

224.40

LY: 378.20 (-40.7%)

YoY

4.03K

LY: 4.04K (-0.3%)

This Month YoY

4.28K

LY: 3.76K (+14%)

44.00K

YoY

LY: 44.10K (-0.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	5,606	6,124	9.2 %
2024	December	4,665	5,984	28.3 %
2025	January	4,559	4,051	-11.1 %
2025	February	4,795	4,990	4.1 %
2025	March	6,484	7,373	13.7 %
2025	April	10,032	14,884	48.4 %
2025	May	18,246	21,574	18.2 %
2025	June	13,982	16,403	17.3 %
2025	July	16,480	21,496	30.4 %
2025	August	19,810	19,493	-1.6 %
2025	September	13,142	14,445	9.9 %
2025	October	11,825	13,120	11.0 %
Total		129,626	149,937	15.7 %

Month Last Year This Year Variance % 4,031 3,423 -15.1 % 2024 November 38.8 % 3,265 December 2,353 2,230 -7.1 % 2025 January 2,401 3.4 % 2025 February 2,639 2,729 17.2 % 3,555 4,168 2025 March 4,562 6,865 50.5 % 2025 April 20.9 % 9,703 8,026 2025 May 5,942 7,192 21.0 % 2025 June 30.2 % 6,581 8,571 2025 July 2025 August 8,062 -1.1 % 6,527 9.2 % 2025 September 5,977 2025 October 14.6 % 5,771 6,612

59,989

Total

69,347

15.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	20.0	31.0	55.0 %
2024	December	12.0	0.0	-100.0 %
2025	January	18.0	13.0	-27.8 %
2025	February	13.0	0.0	-100.0 %
2025	March	49.0	38.4	-21.6 %
2025	April	213.6	174.1	-18.5 %
2025	May	763.0	807.0	5.8 %
2025	June	643.1	745.4	15.9 %
2025	July	716.7	851.0	18.7 %
2025	August	708.8	523.2	-26.2 %
2025	September	502.8	619.4	23.2 %
2025	October	378.2	224.4	-40.7 %
Total		4,038.2	4,026.9	-0.3 %

Year	Month	Last Year	This Year	Variance %
2024	November	7,457.1	3,768.7	-49.5 %
2024	December	2,632.1	2,709.9	3.0 %
2025	January	3,401.3	2,682.5	-21.1 %
2025	February	3,071.1	2,673.1	-13.0 %
2025	March	3,135.3	3,489.5	11.3 %
2025	April	2,970.7	4,125.9	38.9 %
2025	May	3,355.4	4,149.6	23.7 %
2025	June	2,974.1	3,451.8	16.1 %
2025	July	2,675.6	4,658.9	74.1 %
2025	August	4,297.8	3,828.2	-10.9 %
2025	September	4,374.7	4,179.3	-4.5 %
2025	October	3,756.1	4,280.3	14.0 %
Total		44,101.1	43,997.6	-0.2 %



Tobermory - Kilchoan

Contractual Carrying Groups





2,778 LY: 3,016 (-7.9%)

YoY

41,759 LY: 44,122 (-5.4%)



This Month YoY

836 LY: 888 (-5.9%)

YoY

11,205 LY: 11,338 (-1.2%)



This Month YoY

0.00 LY: 0.00

YoY

7.00 LY: 78.00 (-91%)

This Month YoY

0.00

LY: 35.00 (-100%)

219.80 LY: 229.20 (-4.1%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	797	1,016	27.5 %
2024	December	527	708	34.3 %
2025	January	541	680	25.7 %
2025	February	949	790	-16.8 %
2025	March	1,367	1,479	8.2 %
2025	April	3,924	5,287	34.7 %
2025	May	6,944	6,780	-2.4 %
2025	June	5,671	5,563	-1.9 %
2025	July	8,513	7,338	-13.8 %
2025	August	6,452	6,546	1.5 %
2025	September	5,421	2,794	-48.5 %
2025	October	3,016	2,778	-7.9 %
Total		44,122	41,759	-5.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	212	327	54.2 %
2024	December	167	226	35.3 %
2025	January	182	196	7.7 %
2025	February	274	242	-11.7 %
2025	March	271	494	82.3 %
2025	April	932	1,398	50.0 %
2025	May	1,843	2,062	11.9 %
2025	June	1,600	1,698	6.1 %
2025	July	1,956	1,601	-18.1 %
2025	August	1,402	1,613	15.0 %
2025	September	1,611	512	-68.2 %
2025	October	888	836	-5.9 %
Total		11,338	11,205	-1.2 %

Coach Metres

2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0	7.0	0.0 %
2025	May	21.0	0.0	-100.0 %
2025	June	7.0	0.0	-100.0 %
2025	July	22.0	0.0	-100.0 %
2025	August	14.0	0.0	-100.0 %
2025	September	14.0	0.0	-100.0 %
2025	October	0.0	0.0	0.0 %
Total		78.0	7.0	-91.0 %

⁄ear	Month	Last Year	This Year	Variance %
2024	November	0.0	0.0	0.0 %
2024	December	14.0	0.0	-100.0 %
2025	January	0.0	22.0	0.0 %
2025	February	0.0	93.0	0.0 %
2025	March	0.0	53.0	0.0 %
2025	April	0.0	45.0	0.0 %
2025	May	41.0	6.8	-83.4 %
2025	June	50.0	0.0	-100.0 %
2025	July	23.2	0.0	-100.0 %
2025	August	66.0	0.0	-100.0 %
2025	September	0.0	0.0	0.0 %
2025	October	35.0	0.0	-100.0 %
otal		229.2	219.8	-4.1 %



Fionnphort - Iona

Contractual Carrying Groups





12,664 LY: 13,273 (-4.6%)

YoY

226,608 LY: 220,956 (+2.6%)



This Month YoY

814 LY: 654 (+24.5%)

YoY

9,987 LY: 7,772 (+28.5%)

This Month YoY

0.00 LY: 0.00

YoY

84.00 LY: 0.00

This Month YoY

294.50

Year Month

LY: 263.40 (+11.8%)

5.84K LY: 4.30K (+35.7%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	3,641	3,651	0.3 %
2024	December	1,889	2,166	14.7 %
2025	January	2,158	2,751	27.5 %
2025	February	2,927	3,072	5.0 %
2025	March	7,233	6,516	-9.9 %
2025	April	17,378	23,606	35.8 %
2025	May	33,392	34,432	3.1 %
2025	June	33,223	31,364	-5.6 %
2025	July	39,782	37,574	-5.6 %
2025	August	34,657	39,110	12.8 %
2025	September	31,403	29,702	-5.4 %
2025	October	13,273	12,664	-4.6 %
Total		220,956	226,608	2.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	614	675	9.9 %
2024	December	473	533	12.7 %
2025	January	458	611	33.4 %
2025	February	512	670	30.9 %
2025	March	678	839	23.7 %
2025	April	679	829	22.1 %
2025	May	704	827	17.5 %
2025	June	648	873	34.7 %
2025	July	755	1,259	66.8 %
2025	August	846	1,077	27.3 %
2025	September	751	980	30.5 %
2025	October	654	814	24.5 %
Total		7,772	9,987	28.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	8.0	0.0 %
2025	June	0.0	38.0	0.0 %
2025	July	0.0	38.0	0.0 %
2025	August	0.0	0.0	0.0 %
2025	September	0.0	0.0	0.0 %
2025	October	0.0	0.0	0.0 %
Total		0.0	84.0	0.0 %

Commercial Vehicle Metres

Last Year This Year Variance %

Total		4,301.1	5,835.9	35.7 %
2025	October	263.4	294.5	11.8 %
2025	September	440.3	712.7	61.9 %
2025	August	578.4	789.0	36.4 %
2025	July	543.1	746.4	37.4 %
2025	June	636.2	608.0	-4.4 %
2025	May	455.0	452.6	-0.5 %
2025	April	304.2	512.0	68.3 %
2025	March	259.5	467.2	80.0 %
2025	February	220.0	206.0	-6.4 %
2025	January	163.0	184.0	12.9 %
2024	December	197.0	313.0	58.9 %
2024	November	241.0	550.5	128.4 %



Cars



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2024	November	5,212	4,994	-4.2 %
2024	December	4,739	3,892	-17.9 %
2025	January	3,649	4,354	19.3 %
2025	February	5,372	5,377	0.1 %
2025	March	8,265	6,452	-21.9 %
2025	April	10,826	10,268	-5.2 %
2025	May	12,770	11,477	-10.1 %
2025	June	15,095	11,302	-25.1 %
2025	July	16,713	14,604	-12.6 %
2025	August	16,447	16,918	2.9 %
2025	September	14,368	14,699	2.3 %
2025	October	9,385	8,391	-10.6 %
Total		122,841	112,728	-8.2 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2024	November	1,701	2,280	34.0 %
2024	December	1,589	2,258	42.1 %
2025	January	1,535	1,404	-8.5 %
2025	February	1,716	1,848	7.7 %
2025	March	2,334	2,846	21.9 %
2025	April	3,280	4,792	46.1 %
2025	May	5,770	6,510	12.8 %
2025	June	4,408	5,286	19.9 %
2025	July	4,782	6,358	33.0 %
2025	August	6,042	5,968	-1.2 %
2025	September	4,264	4,586	7.6 %
2025	October	3,932	4,530	15.2 %
Total		41,353	48,666	17.7 %

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2024	November	122	276	126.2 %
2024	December	126	189	50.0 %
2025	January	156	177	13.5 %
2025	February	251	214	-14.7 %
2025	March	226	395	74.8 %
2025	April	718	1,084	51.0 %
2025	May	1,337	1,462	9.3 %
2025	June	1,207	1,238	2.6 %
2025	July	1,530	1,228	-19.7 %
2025	August	1,058	1,246	17.8 %
2025	September	1,146	165	-85.6 %
2025	October	707	677	-4.2 %
Total		8,584	8,351	-2.7 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2024	November	25	298	1092.0 %
2024	December	48	262	445.8 %
2025	January	79	375	374.7 %
2025	February	87	345	296.6 %
2025	March	74	465	528.4 %
2025	April	76	504	563.2 %
2025	May	106	486	358.5 %
2025	June	85	479	463.5 %
2025	July	202	635	214.4 %
2025	August	379	545	43.8 %
2025	September	351	550	56.7 %
2025	October	263	457	73.8 %
Total		1,775	5,401	204.3 %



LGVs



Oban - Craignure

			9.10.10	
Year	Month	Last Year	This Year	Var %
2024	November	867	917	5.8 %
2024	December	807	635	-21.3 %
2025	January	686	888	29.4 %
2025	February	1,045	982	-6.0 %
2025	March	1,258	1,103	-12.3 %
2025	April	1,190	1,002	-15.8 %
2025	May	1,067	944	-11.5 %
2025	June	1,230	896	-27.2 %
2025	July	1,255	1,073	-14.5 %
2025	August	1,206	1,159	-3.9 %
2025	September	1,170	1,225	4.7 %
2025	October	1,197	1,048	-12.4 %
Total		12,978	11,872	-8.5 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2024	November	402	824	105.0 %
2024	December	268	771	187.7 %
2025	January	495	698	41.0 %
2025	February	429	719	67.6 %
2025	March	423	876	107.1 %
2025	April	458	933	103.7 %
2025	May	907	1,123	23.8 %
2025	June	650	990	52.3 %
2025	July	902	1,041	15.4 %
2025	August	936	1,015	8.4 %
2025	September	711	930	30.8 %
2025	October	886	1,223	38.0 %
Total		7,467	11,143	49.2 %

Tobermory - Kilchoan

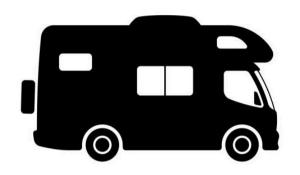
Year	Month	Last Year	This Year	Var %
2024	November	2	15	650.0 %
2024	December	10	10	0.0 %
2025	January	3	10	233.3 %
2025	February	2	15	650.0 %
2025	March	3	44	1366.7 %
2025	April	21	46	119.0 %
2025	May	36	64	77.8 %
2025	June	47	55	17.0 %
2025	July	41	47	14.6 %
2025	August	25	43	72.0 %
2025	September	42	3	-92.9 %
2025	October	33	36	9.1 %
Total		265	388	46.4 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2024	November	28	242	764.3 %
2024	December	59	160	171.2 %
2025	January	45	193	328.9 %
2025	February	59	250	323.7 %
2025	March	36	308	755.6 %
2025	April	45	314	597.8 %
2025	May	29	328	1031.0 %
2025	June	33	376	1039.4 %
2025	July	52	549	955.8 %
2025	August	144	488	238.9 %
2025	September	162	402	148.1 %
Total		788	3,921	397.6 %



Motorhomes



Oban - Craignure

Year	Month	Last Year	This Year	Var %
2024	November	196	237	20.9 %
2024	December	141	137	-2.8 %
2025	January	103	129	25.2 %
2025	February	178	184	3.4 %
2025	March	523	341	-34.8 %
2025	April	1,274	1,494	17.3 %
2025	May	1,885	1,679	-10.9 %
2025	June	1,824	1,390	-23.8 %
2025	July	1,840	1,539	-16.4 %
2025	August	1,797	2,019	12.4 %
2025	September	1,928	2,158	11.9 %
2025	October	887	878	-1.0 %
Total		12,576	12,185	-3.1 %

Fishnish - Lochaline

Year	Month	Last Year	This Year	Var %
2024	November	51	80	56.9 %
2024	December	19	54	184.2 %
2025	January	28	25	-10.7 %
2025	February	37	57	54.1 %
2025	March	103	142	37.9 %
2025	April	368	721	95.9 %
2025	May	948	1,274	34.4 %
2025	June	541	784	44.9 %
2025	July	567	941	66.0 %
2025	August	738	878	19.0 %
2025	September	557	867	55.7 %
2025	October	407	576	41.5 %
Total		4,364	6,399	46.6 %

Tobermory - Kilchoan

Year	Month	Last Year	This Year	Var %
2024	November	16	11	-31.3 %
2024	December	3	9	200.0 %
2025	January	2	2	0.0 %
2025	February	2	10	400.0 %
2025	March	17	31	82.4 %
2025	April	129	200	55.0 %
2025	May	394	429	8.9 %
2025	June	283	275	-2.8 %
2025	July	290	252	-13.1 %
2025	August	237	230	-3.0 %
2025	September	312	44	-85.9 %
2025	October	108	105	-2.8 %
Total		1,793	1,598	-10.9 %

Fionnphort - Iona

Year	Month	Last Year	This Year	Var %
2024	November	0	4	0.0 %
2024	December	0	2	0.0 %
2025	January	0	4	0.0 %
2025	February	0	3	0.0 %
2025	March	0	4	0.0 %
2025	April	0	0	0.0 %
2025	May	0	2	0.0 %
2025	June	0	0	0.0 %
2025	July	0	8	0.0 %
2025	August	2	4	100.0 %
2025	September	3	2	-33.3 %
2025	October	4	1	-75.0 %
Total		9	34	277.8 %



Reliability & Punctuality





				Relia	bility				
	Route	Fionnphort	- Iona	Fishnish - Lo	ochaline	Oban - Craignure		Tobermory -	Kilchoan
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	November	100.0%	94.0%	99.7%	98.3%	99.4%	92.0%	100.0%	96.5%
,	December	99.5%	77.6%	99.6%	93.8%	83.7%	68.3%	100.0%	89.0%
2025	January	99.1%	81.7%	100.0%	95.5%	99.4%	95.1%	97.6%	92.9%
	February	100.0%	89.9%	99.6%	98.2%	100.0%	94.7%	100.0%	86.3%
	March	100.0%	96.8%	100.0%	100.0%	98.3%	95.9%	100.0%	95.1%
	April	100.0%	100.0%	100.0%	99.8%	92.9%	91.7%	100.0%	96.5%
	May	99.8%	99.1%	96.9%	96.9%	100.0%	100.0%	99.5%	99.0%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	99.5%	99.3%	100.0%	100.0%	100.0%	99.8%
	August	100.0%	97.2%	100.0%	97.6%	99.7%	93.8%	100.0%	89.1%
	September	100.0%	98.2%	99.8%	99.0%	99.8%	99.3%	95.0%	84.7%
	October	100.0%	92.3%	100.0%	96.9%	99.0%	86.4%	97.0%	87.8%
Total		99.9%	95.6%	99.6%	98.1%	97.9%	93.8%	99.0%	93.6%

Punctuality

Route		Fionnphort - Iona		Fishnish - Lo	ochaline	Oban - Cra	ignure	Tobermory - Kilchoan		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2024	November	99.8%	97.4%	99.8%	99.1%	98.5%	92.2%	98.2%	91.0%	
	December	99.4%	85.3%	99.8%	98.3%	99.6%	42.0%	97.9%	94.5%	
2025	January	100.0%	94.8%	100.0%	99.6%	98.8%	80.4%	100.0%	98.7%	
	February	99.7%	91.9%	99.4%	97.2%	99.4%	93.0%	100.0%	100.0%	
	March	98.2%	91.2%	99.8%	99.4%	99.6%	87.1%	100.0%	98.5%	
	April	100.0%	97.1%	99.6%	96.1%	98.5%	93.2%	100.0%	98.5%	
	May	99.9%	97.8%	98.5%	90.0%	98.9%	92.6%	100.0%	98.3%	
	June	100.0%	97.2%	99.7%	98.7%	99.0%	91.7%	99.5%	96.8%	
	July	99.8%	96.9%	98.8%	92.3%	98.4%	92.2%	99.5%	97.8%	
	August	100.0%	97.3%	99.7%	96.6%	98.5%	91.6%	100.0%	98.9%	
	September	100.0%	95.9%	99.1%	93.1%	99.0%	94.5%	100.0%	99.7%	
	October	99.7%	97.1%	95.0%	86.9%	99.5%	97.0%	100.0%	99.3%	
Total		99.8%	95.9%	99.1%	95.3%	98.9%	89.5%	99.7%	98.0%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	October	Fionnphort - Iona	Fionnphort-Iona	341	372	9	28	0
2025	October	Fionnphort - Iona	Iona-Fionnphort	358	393	8	31	0
2025	October	Fishnish - Lochaline	Fishnish-Lochaline	380	359	32	11	0
2025	October	Fishnish - Lochaline	Lochaline-Fishnish	380	359	32	11	0
2025	October	Oban - Craignure	Craignure-Colonsay	1	1	0	0	0
2025	October	Oban - Craignure	Craignure-Oban	217	250	2	35	0
2025	October	Oban - Craignure	Oban-Craignure	218	250	1	33	0
2025	October	Tobermory - Kilchoan	Kilchoan-Tobermory	148	164	4	20	0
2025	October	Tobermory - Kilchoan	Tobermory-Kilchoan	148	164	4	20	0
Total				2,191	2,312	92	189	0

Summary of Cancellations, Lateness & Relief Events by Route and Leg

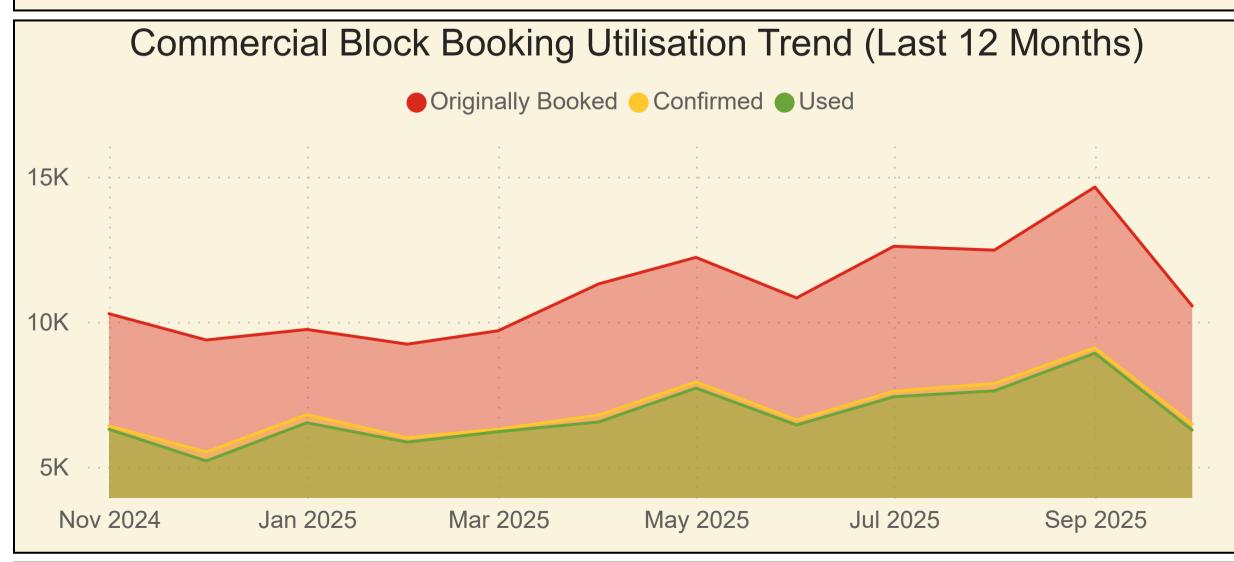
Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	_	A	- Jannigo	(Itolioi)	(No resilient)				11011017		(Itolioi)	rtollol)
2025 October	Fionnphort - Iona	Fionnphort-Iona	28	28	0	318	12	12	0	2	1	1
2025 October	Fionnphort - Iona	Iona-Fionnphort	31	31	0	344	4	4	0	2	1	1
2025 October	Fishnish - Lochaline	Fishnish-Lochaline	11	11	0	299	34	25	9	15	13	2
2025 October	Fishnish - Lochaline	Lochaline-Fishnish	11	11	0	306	29	14	15	13	4	9
2025 October	Oban - Craignure	Craignure-Colonsay	0	0	0	1	0	0	0	0	0	0
2025 October	Oban - Craignure	Craignure-Oban	35	31	4	208	7	6	1	0	0	0
2025 October	Oban - Craignure	Oban-Craignure	33	32	1	211	4	3	1	2	2	0
2025 October	Tobermory - Kilchoan	Kilchoan-Tobermory	20	15	5	143	1	1	0	0	0	0
2025 October	Tobermory - Kilchoan	Tobermory-Kilchoan	20	15	5	143	1	1	0	0	0	0
Total			189	174	15	1,973	92	66	26	34	21	13

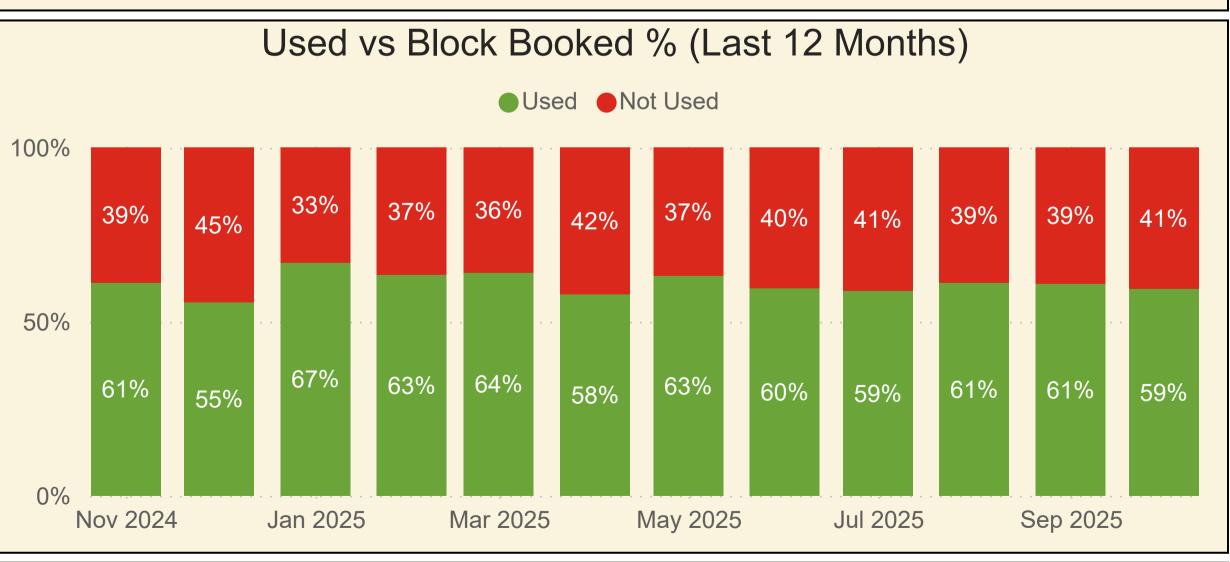
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Craignure	Nov-2024	10,272	8,015	6,408	120	6,288	62%	98%	61%
Oban - Craignure	Dec-2024	9,367	6,867	5,505	307	5,198	59%	94%	55%
Oban - Craignure	Jan-2025	9,731	8,059	6,793	278	6,515	70%	96%	67%
Oban - Craignure	Feb-2025	9,223	7,417	5,999	152	5,847	65%	97%	63%
Oban - Craignure	Mar-2025	9,686	7,932	6,295	88	6,207	65%	99%	64%
Oban - Craignure	Apr-2025	11,301	8,790	6,777	236	6,541	60%	97%	58%
Oban - Craignure	May-2025	12,214	10,075	7,921	212	7,709	65%	97%	63%
Oban - Craignure	Jun-2025	10,816	8,411	6,612	175	6,437	61%	97%	60%
Oban - Craignure	Jul-2025	12,596	9,296	7,600	191	7,410	60%	97%	59%
Oban - Craignure	Aug-2025	12,464	9,894	7,868	253	7,615	63%	97%	61%
Oban - Craignure	Sep-2025	14,639	11,254	9,099	188	8,911	62%	98%	61%
Oban - Craignure	Oct-2025	10,540	7,616	6,471	209	6,262	61%	97%	59%
Total		132,851	103,625	83,349	2,408	80,941	63%	97%	61%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.