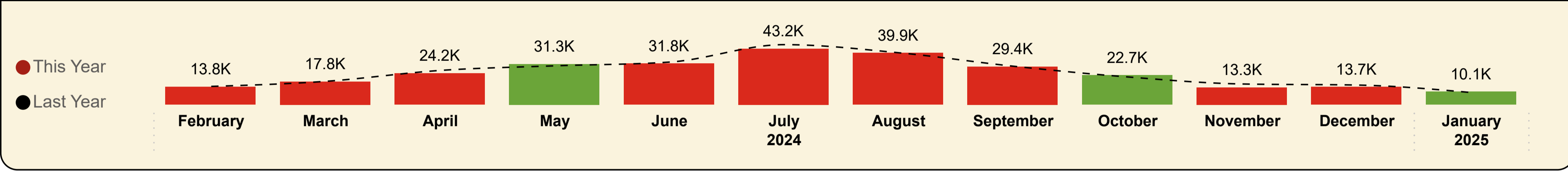




Shipped Traffic

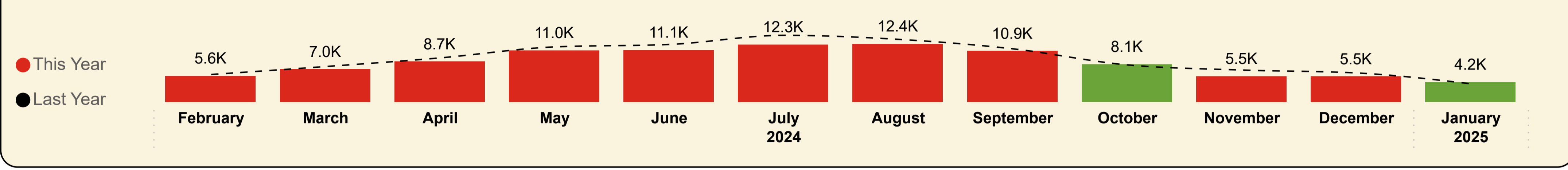
Passengers



This Month YoY
10,088
 LY: 9,334 (+8.08%)

YoY
291,193
 LY: 299,169 (-2.67%)

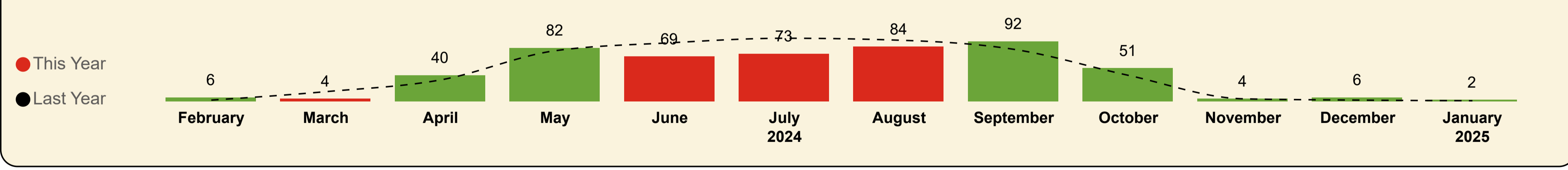
Cars



This Month YoY
4,244
 LY: 3,888 (+9.16%)

YoY
102,219
 LY: 110,785 (-7.73%)

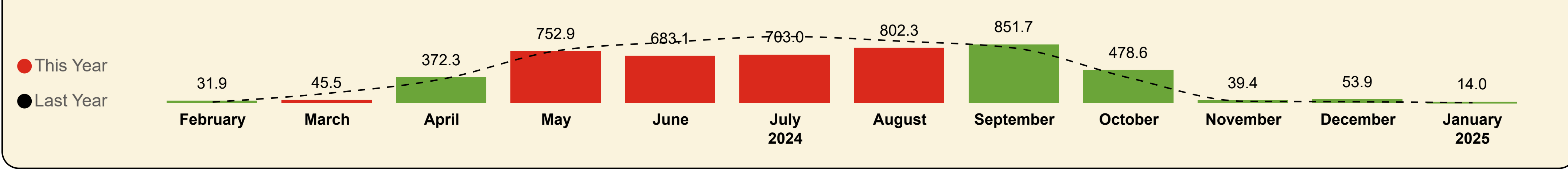
Coaches



This Month YoY
2
 LY: 1 (+100%)

YoY
513
 LY: 536 (-4.27%)

Coach Metres

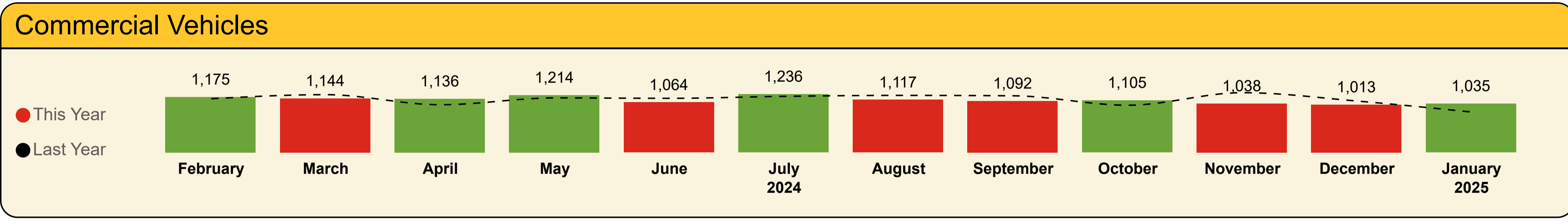


This Month YoY
14.0
 LY: 7.0 (+100%)

YoY
4.8K
 LY: 5.2K (-7.84%)

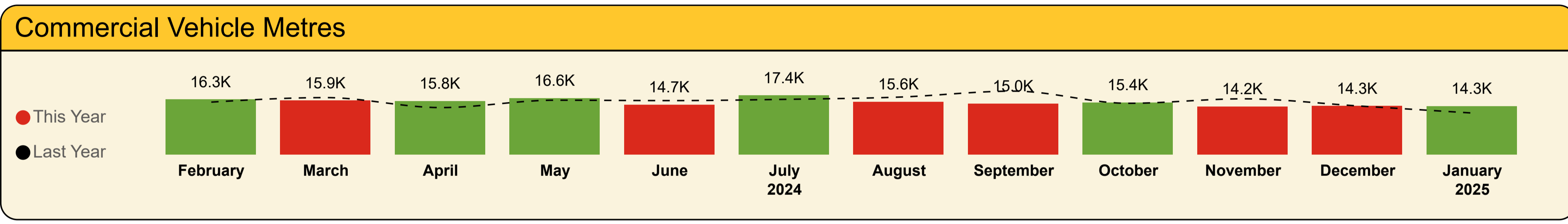


Shipped Traffic



This Month YoY
1,035
LY: 857 (+20.77%)

YoY
13,369
LY: 13,494 (-0.93%)



This Month YoY
14.3K
LY: 12.2K (+16.6%)

YoY
185.5K
LY: 188.2K (-1.47%)



Contractual Carrying Groups



This Month YoY

10,088

LY: 9,334 (+8.08%)

YoY

291,193

LY: 299,169 (-2.67%)



This Month YoY

4,244

LY: 3,888 (+9.16%)

YoY

102,219

LY: 110,785 (-7.73%)



This Month YoY

14.00

LY: 7.00 (+100%)

YoY

4.83K

LY: 5.24K (-7.84%)



This Month YoY

14.28K

LY: 12.25K (+16.6%)

YoY

185.45K

LY: 188.22K (-1.47%)

Passengers

Year	MonthName	Last Year	This Year	Variance %
2024	February	14,107	13,792	-2.2 %
2024	March	18,013	17,815	-1.1 %
2024	April	26,423	24,223	-8.3 %
2024	May	29,960	31,327	4.6 %
2024	June	32,848	31,768	-3.3 %
2024	July	46,296	43,230	-6.6 %
2024	August	40,046	39,914	-0.3 %
2024	September	29,671	29,350	-1.1 %
2024	October	21,376	22,724	6.3 %
2024	November	15,957	13,259	-16.9 %
2024	December	15,138	13,703	-9.5 %
2025	January	9,334	10,088	8.1 %
Total		299,169	291,193	-2.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	5,879	5,554	-5.5 %
2024	March	7,577	7,003	-7.6 %
2024	April	9,428	8,659	-8.2 %
2024	May	11,772	11,026	-6.3 %
2024	June	12,295	11,119	-9.6 %
2024	July	14,244	12,269	-13.9 %
2024	August	13,383	12,413	-7.2 %
2024	September	11,359	10,913	-3.9 %
2024	October	7,925	8,056	1.7 %
2024	November	6,828	5,506	-19.4 %
2024	December	6,207	5,457	-12.1 %
2025	January	3,888	4,244	9.2 %
Total		110,785	102,219	-7.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	16.0	31.9	99.4 %
2024	March	142.0	45.5	-68.0 %
2024	April	348.0	372.3	7.0 %
2024	May	759.1	752.9	-0.8 %
2024	June	885.2	683.1	-22.8 %
2024	July	967.1	703.0	-27.3 %
2024	August	900.1	802.3	-10.9 %
2024	September	799.5	851.7	6.5 %
2024	October	367.9	478.6	30.1 %
2024	November	27.7	39.4	42.2 %
2024	December	20.0	53.9	169.5 %
2025	January	7.0	14.0	100.0 %
Total		5,239.5	4,828.6	-7.8 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	15,475.0	16,266.7	5.1 %
2024	March	16,801.5	15,925.2	-5.2 %
2024	April	13,858.5	15,790.9	13.9 %
2024	May	16,037.7	16,635.6	3.7 %
2024	June	15,918.4	14,687.4	-7.7 %
2024	July	16,288.4	17,428.1	7.0 %
2024	August	16,953.3	15,568.2	-8.2 %
2024	September	18,715.2	15,009.9	-19.8 %
2024	October	15,126.0	15,382.0	1.7 %
2024	November	16,444.0	14,164.7	-13.9 %
2024	December	14,351.5	14,312.2	-0.3 %
2025	January	12,246.7	14,279.8	16.6 %
Total		188,216.1	185,450.6	-1.5 %

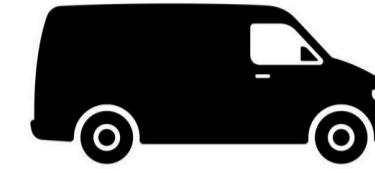


Scanned tickets



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	February	4,848	4,620	-4.7 %
2024	March	6,260	6,014	-3.9 %
2024	April	7,947	7,512	-5.5 %
2024	May	8,835	9,447	6.9 %
2024	June	8,774	9,615	9.6 %
2024	July	11,776	11,104	-5.7 %
2024	August	11,371	10,924	-3.9 %
2024	September	9,506	9,087	-4.4 %
2024	October	6,790	6,976	2.7 %
2024	November	5,737	4,623	-19.4 %
2024	December	5,496	4,645	-15.5 %
2025	January	3,323	3,509	5.6 %
Total		90,663	88,076	-2.9 %



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	February	871	754	-13.4 %
2024	March	1,032	818	-20.7 %
2024	April	943	753	-20.1 %
2024	May	1,088	777	-28.6 %
2024	June	757	758	0.1 %
2024	July	827	634	-23.3 %
2024	August	854	684	-19.9 %
2024	September	862	822	-4.6 %
2024	October	691	691	0.0 %
2024	November	882	664	-24.7 %
2024	December	651	614	-5.7 %
2025	January	462	654	41.6 %
Total		9,920	8,623	-13.1 %



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	February	79	98	24.1 %
2024	March	168	226	34.5 %
2024	April	442	507	14.7 %
2024	May	883	1,141	29.2 %
2024	June	872	992	13.8 %
2024	July	863	877	1.6 %
2024	August	978	902	-7.8 %
2024	September	1,072	1,010	-5.8 %
2024	October	323	381	18.0 %
2024	November	157	147	-6.4 %
2024	December	109	84	-22.9 %
2025	January	71	73	2.8 %
Total		6,017	6,438	7.0 %



Reliability & Punctuality



Reliability

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Feb-24	100.0%	93.7%
Mar-24	100.0%	92.9%
Apr-24	100.0%	95.3%
May-24	100.0%	100.0%
Jun-24	100.0%	100.0%
Jul-24	100.0%	100.0%
Aug-24	100.0%	98.9%
Sep-24	100.0%	97.7%
Oct-24	100.0%	89.5%
Nov-24	92.2%	81.1%
Dec-24	100.0%	82.1%
Jan-25	100.0%	85.3%



Punctuality

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Feb-24	98.6%	93.2%
Mar-24	96.2%	88.5%
Apr-24	98.8%	89.0%
May-24	98.9%	90.4%
Jun-24	100.0%	91.8%
Jul-24	98.9%	89.9%
Aug-24	95.4%	71.4%
Sep-24	98.8%	77.2%
Oct-24	96.5%	74.9%
Nov-24	94.5%	71.9%
Dec-24	96.9%	91.4%
Jan-25	100.0%	97.8%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	January	Ullapool - Stornoway	Stornoway-Ullapool	70	82	0	12	0
2025	January	Ullapool - Stornoway	Ullapool-Stornoway	69	81	0	12	0
Total				139	163	0	24	0

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	January	Ullapool - Stornoway	Stornoway-Ullapool	12	12	0	68	2	2	0	0	0	0
2025	January	Ullapool - Stornoway	Ullapool-Stornoway	12	12	0	68	1	1	0	0	0	0
Total				24	24	0	136	3	3	0	0	0	0