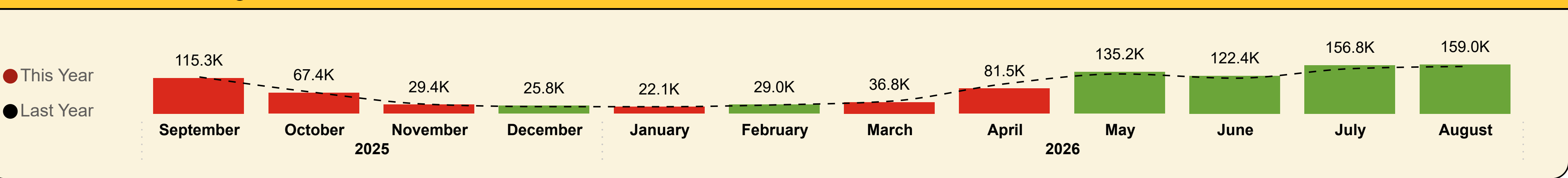


Shipped Passengers

Total Mull - Passengers



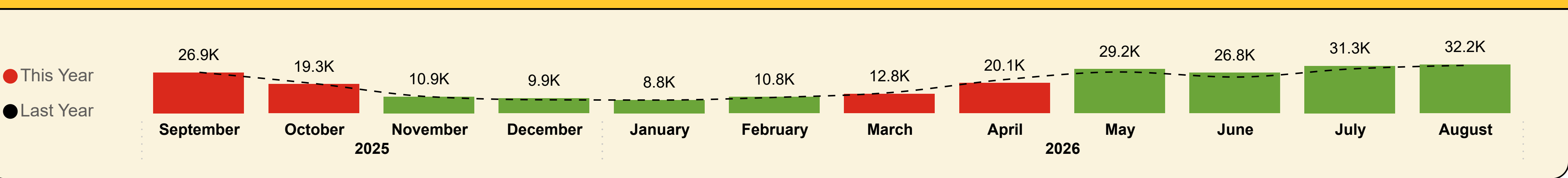
This Month YoY

158,988
LY: 152,604 (+4.18%)

YoY

980,627
LY: 968,056 (+1.3%)

Total Mull - Cars



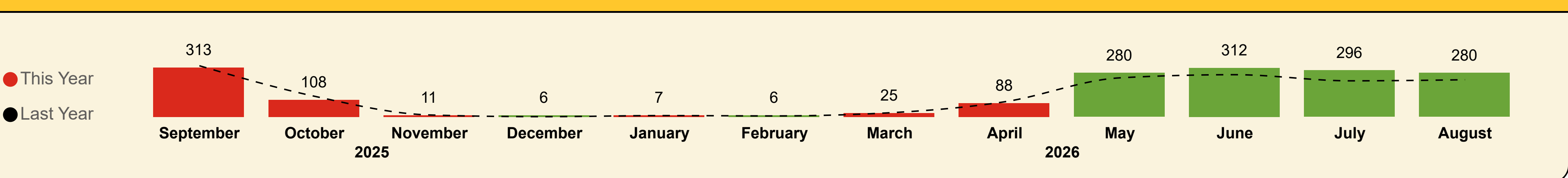
This Month YoY

32,194
LY: 31,675 (+1.64%)

YoY

239,063
LY: 233,968 (+2.2%)

Total Mull - Coaches



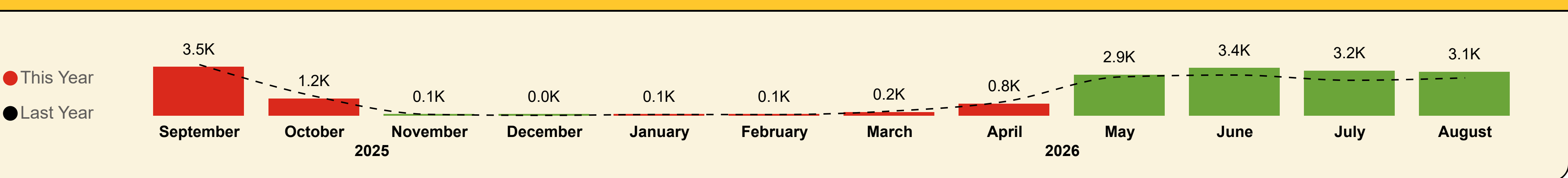
This Month YoY

280
LY: 236 (+18.64%)

YoY

1732
LY: 1,586 (+9.2%)

Total Mull - Coach Metres



This Month YoY

3.1K
LY: 2.7K (+16.3%)

YoY

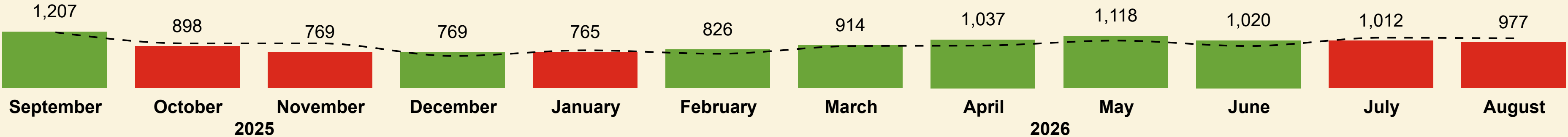
18.5K
LY: 17.3K (+7.2%)



Shipped Passengers

Total Mull - Commercial Vehicles

● This Year
● Last Year



This Month YoY

977

LY: 1,065 (-8.3%)

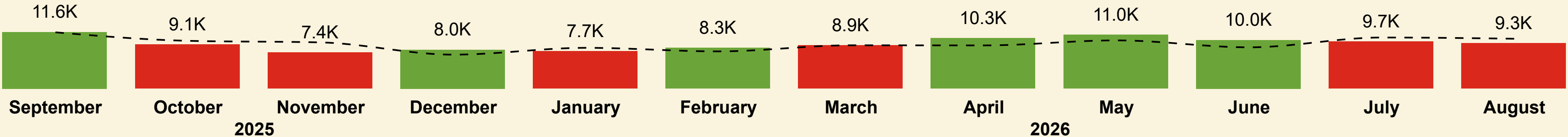
YoY

11,312

LY: 11,214 (+0.9%)

Total Mull - Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

9.3K

LY: 10.2K (-9%)

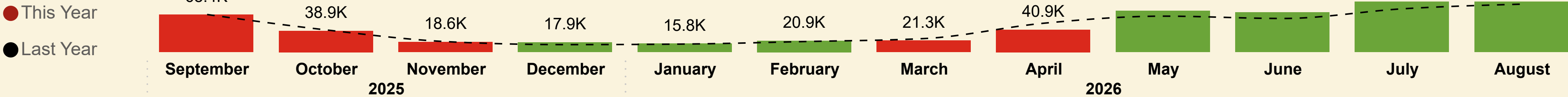
YoY

111.2K

LY: 110.6K (+0.5%)

Shipped Passengers

Oban - Craignure



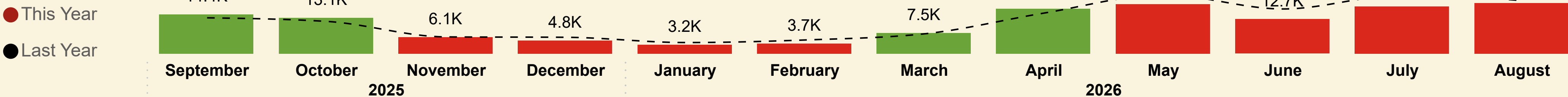
This Month YoY

91,689
LY: 87,455 (+4.84%)

YoY

573,631
LY: 547,294 (+4.8%)

Fishnish - Lochaline



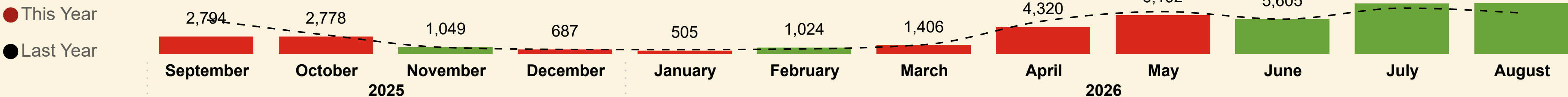
This Month YoY

18,586
LY: 19,493 (-4.65%)

YoY

136,111
LY: 147,220 (-7.5%)

Tobermory - Kilchoan



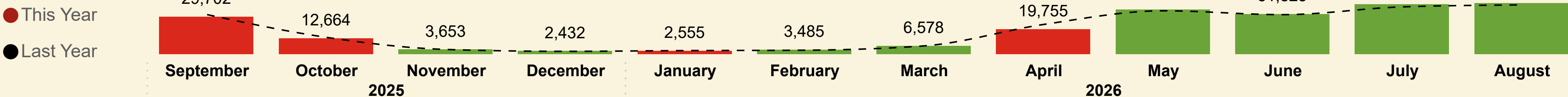
This Month YoY

8,176
LY: 6,546 (+24.9%)

YoY

42,602
LY: 44,624 (-4.5%)

Fionnphort - Iona



This Month YoY

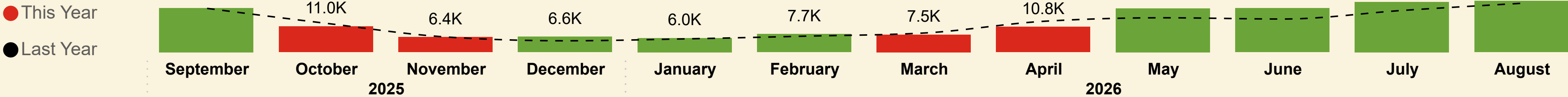
40,537
LY: 39,110 (+3.65%)

YoY

228,283
LY: 228,918 (-0.3%)

Shipped Cars

Oban - Craignure



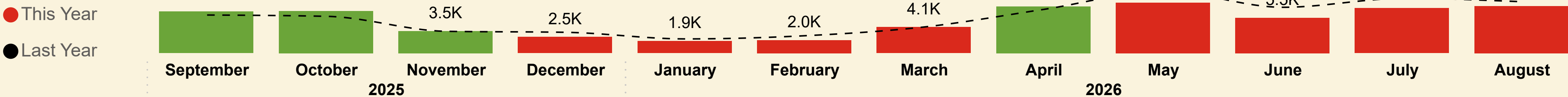
This Month YoY

21,890
LY: 20,923 (+4.62%)

YoY

156,082
LY: 144,120 (+8.3%)

Fishnish - Lochaline



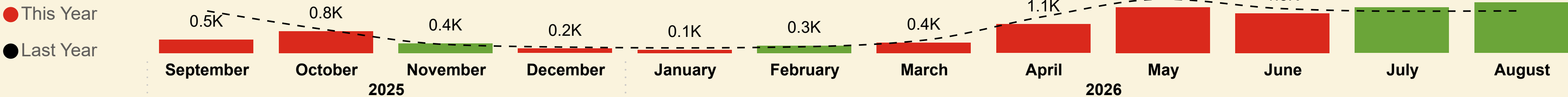
This Month YoY

7,371
LY: 8,062 (-8.57%)

YoY

62,313
LY: 67,894 (-8.2%)

Tobermory - Kilchoan



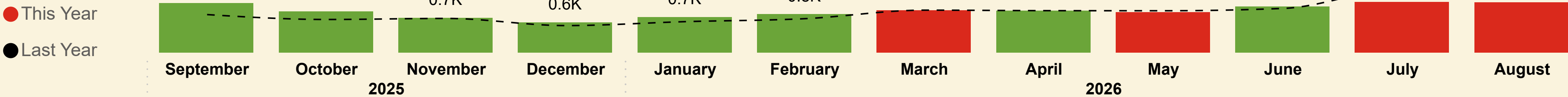
This Month YoY

1,935
LY: 1,613 (+19.96%)

YoY

10,756
LY: 12,356 (-12.9%)

Fionnphort - Iona



This Month YoY

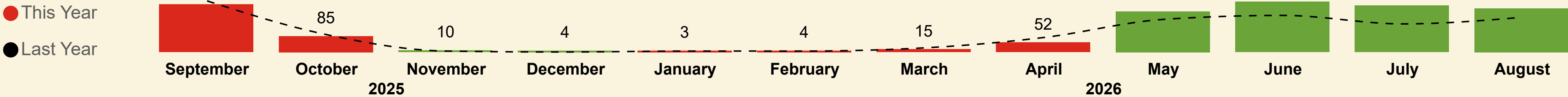
998
LY: 1,077 (-7.34%)

YoY

9,912
LY: 9,598 (+3.3%)

Shipped Coaches

Oban - Craignure



This Month YoY

232

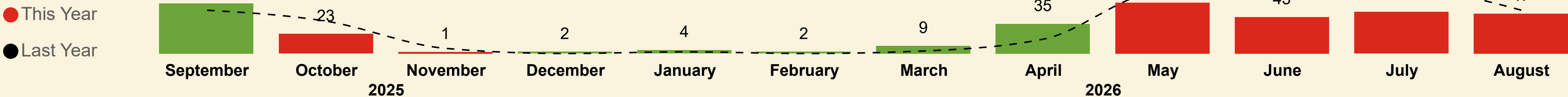
LY: 185 (+25.41%)

YoY

1390

LY: 1,189 (+16.9%)

Fishnish - Lochaline



This Month YoY

47

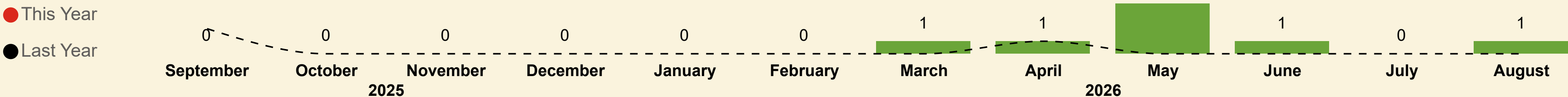
LY: 51 (-7.84%)

YoY

334

LY: 387 (-13.7%)

Tobermory - Kilchoan



This Month YoY

1

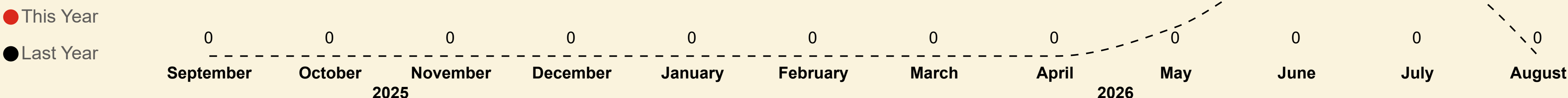
LY: 0

YoY

8

LY: 3 (+166.7%)

Fionnphort - Iona



This Month YoY

0

LY: 0

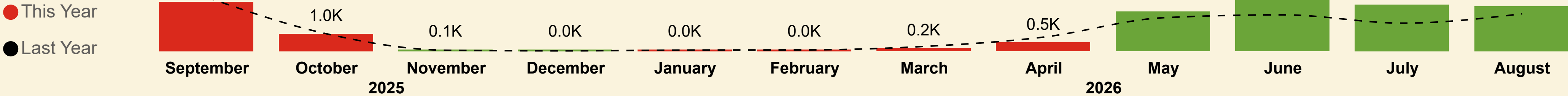
YoY

0

LY: 7 (-100%)

Shipped Coach Metres

Oban - Craignure



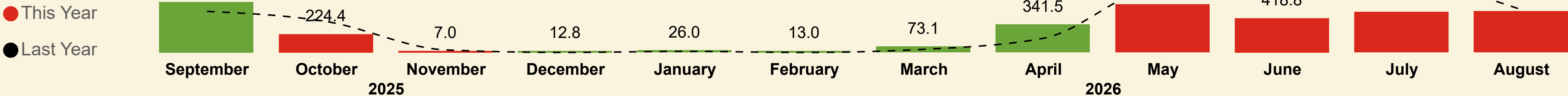
This Month YoY

2.6K
LY: 2.1K (+20.7%)

YoY

15.1K
LY: 13.1K (+15.4%)

Fishnish - Lochaline



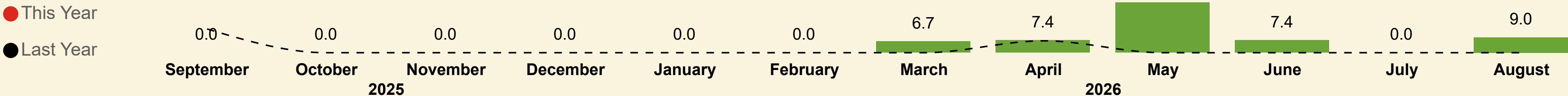
This Month YoY

504.2
LY: 523.2 (-3.6%)

YoY

3.3K
LY: 4.1K (-18.2%)

Tobermory - Kilchoan



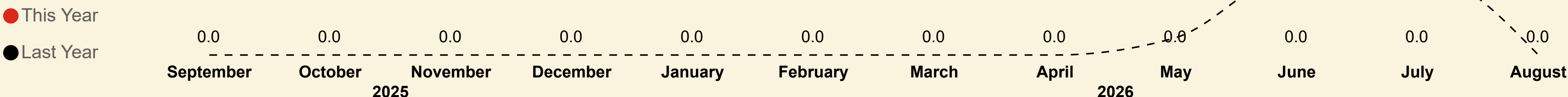
This Month YoY

9.0
LY: 0.0

YoY

60.1
LY: 21.0 (+186.2%)

Fionnphort - Iona



This Month YoY

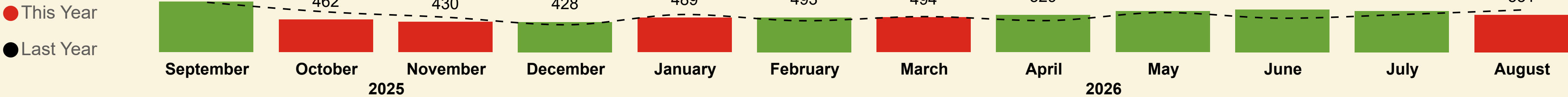
0.0
LY: 0.0

YoY

0.0
LY: 84.0 (-100%)

Shipped Commercial Vehicles

Oban - Craignure



This Month YoY

531

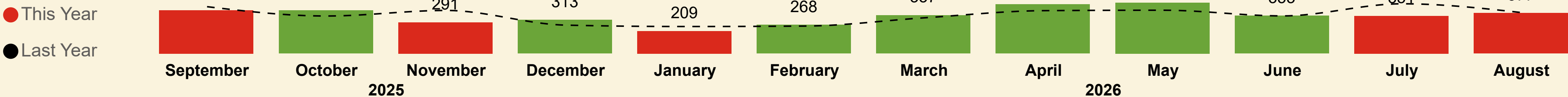
LY: 600 (-11.5%)

YoY

6,345

LY: 6,279 (+1.1%)

Fishnish - Lochaline



This Month YoY

377

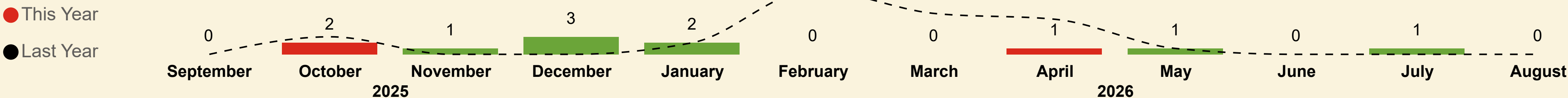
LY: 382 (-1.3%)

YoY

4,258

LY: 4,296 (-0.9%)

Tobermory - Kilchoan



This Month YoY

0

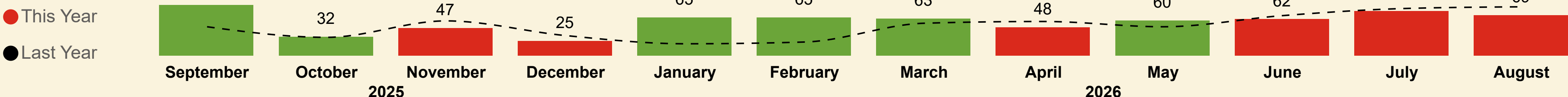
LY: 0

YoY

11

LY: 30 (-63.3%)

Fionnphort - Iona



This Month YoY

69

LY: 83 (-16.9%)

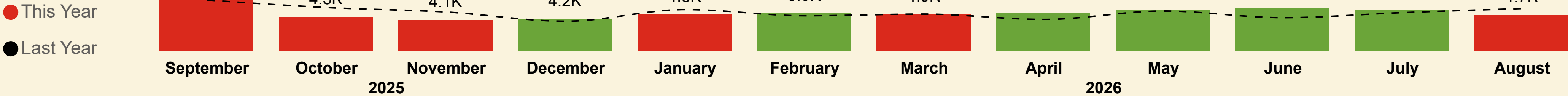
YoY

698

LY: 609 (+14.6%)

Shipped Commercial Vehicle Metres

Oban - Craignure



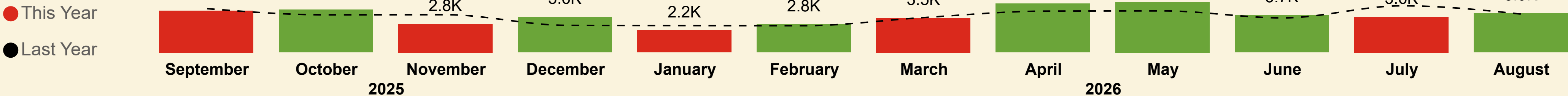
This Month YoY

4.7K
LY: 5.6K (-15.3%)

YoY

60.2K
LY: 61.1K (-1.5%)

Fishnish - Lochaline



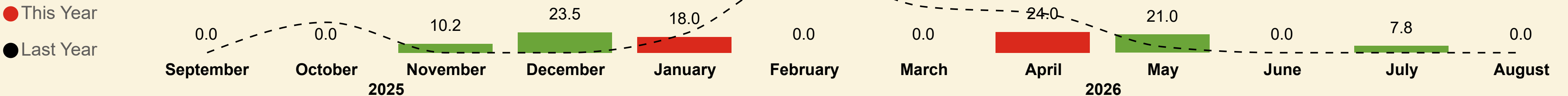
This Month YoY

3.9K
LY: 3.8K (+2.8%)

YoY

44.6K
LY: 43.7K (+2%)

Tobermory - Kilchoan



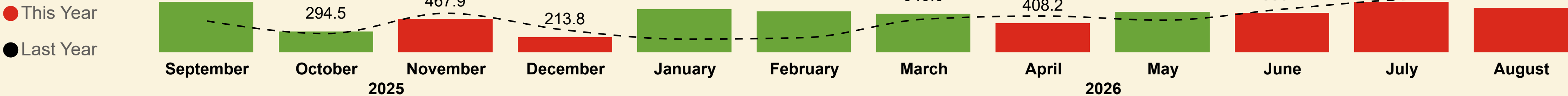
This Month YoY

0.0
LY: 0.0

YoY

104.5
LY: 254.8 (-59%)

Fionnphort - Iona



This Month YoY

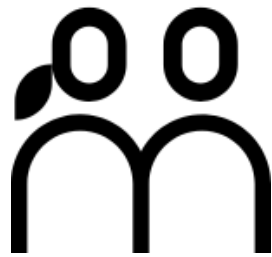
624.7
LY: 789.0 (-20.8%)

YoY

6.3K
LY: 5.5K (+13.8%)

Mull Total

Contractual Carrying Groups



This Month	This Year
158,988	980,627
Last Year 152,604	Last Year 968,056
Variance 4.2%	Variance 1.3%

This Month	This Year
32,194	239,063
Last Year 31,675	Last Year 233,968
Variance 1.6%	Variance 2.2%

This Month	This Year
3,102	18,529
Last Year 2,668	Last Year 17,287
Variance 16.3%	Variance 7.2%

This Month	This Year
9,309	111,154
Last Year 10,227	Last Year 110,588
Variance -9.0%	Variance 0.5%

Passengers

Month	Last Year	This Year	Variance
Sep-25	118,544	115,339	-2.7%
Oct-25	68,548	67,413	-1.7%
Nov-25	30,039	29,379	-2.2%
Dec-25	22,633	25,773	13.9%
Jan-26	22,324	22,082	-1.1%
Feb-26	28,230	29,031	2.8%
Mar-26	40,087	36,770	-8.3%
Apr-26	96,547	81,540	-15.5%
May-26	128,381	135,154	5.3%
Jun-26	114,719	122,393	6.7%
Jul-26	145,400	156,765	7.8%
Aug-26	152,604	158,988	4.2%
Total	968,056	980,627	1.3%

Cars

Month	Last Year	This Year	Variance
Sep-25	27,073	26,918	-0.6%
Oct-25	19,635	19,307	-1.7%
Nov-25	10,933	10,946	0.1%
Dec-25	8,901	9,923	11.5%
Jan-26	8,735	8,754	0.2%
Feb-26	10,492	10,796	2.9%
Mar-26	13,650	12,841	-5.9%
Apr-26	22,315	20,063	-10.1%
May-26	27,309	29,187	6.9%
Jun-26	23,951	26,810	11.9%
Jul-26	29,299	31,324	6.9%
Aug-26	31,675	32,194	1.6%
Total	233,968	239,063	2.2%

Coach Metres

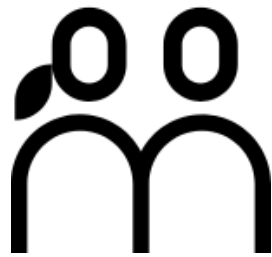
Month	Last Year	This Year	Variance
Sep-25	3,606	3,452	-4.3%
Oct-25	1,373	1,213	-11.7%
Nov-25	82	93	13.3%
Dec-25	15	38	161.2%
Jan-26	74	54	-26.7%
Feb-26	70	51	-27.1%
Mar-26	309	246	-20.3%
Apr-26	990	844	-14.7%
May-26	2,735	2,895	5.9%
Jun-26	2,869	3,371	17.5%
Jul-26	2,498	3,170	26.9%
Aug-26	2,668	3,102	16.3%
Total	17,287	18,529	7.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	11,543	11,598	0.5%
Oct-25	9,801	9,055	-7.6%
Nov-25	9,472	7,389	-22.0%
Dec-25	6,966	7,960	14.3%
Jan-26	8,363	7,660	-8.4%
Feb-26	7,635	8,337	9.2%
Mar-26	8,885	8,856	-0.3%
Apr-26	8,861	10,339	16.7%
May-26	9,890	11,029	11.5%
Jun-26	8,467	9,966	17.7%
Jul-26	10,478	9,656	-7.8%
Aug-26	10,227	9,309	-9.0%
Total	110,588	111,154	0.5%

Oban - Craignure

Contractual Carrying Groups



This Month 91,689	This Year 573,631
Last Year 87,455 Variance 4.8%	Last Year 547,294 Variance 4.8%

Passengers

Month	Last Year	This Year	Variance
Sep-25	68,578	68,398	-0.3%
Oct-25	40,434	38,856	-3.9%
Nov-25	19,248	18,595	-3.4%
Dec-25	13,775	17,893	29.9%
Jan-26	14,842	15,778	6.3%
Feb-26	19,378	20,871	7.7%
Mar-26	24,838	21,251	-14.4%
Apr-26	52,770	40,934	-22.4%
May-26	65,595	75,274	14.8%
Jun-26	61,389	72,307	17.8%
Jul-26	78,992	91,785	16.2%
Aug-26	87,455	91,689	4.8%
Total	547,294	573,631	4.8%



This Month 21,890	This Year 156,082
Last Year 20,923 Variance 4.6%	Last Year 144,120 Variance 8.3%

Cars

Month	Last Year	This Year	Variance
Sep-25	18,734	18,899	0.9%
Oct-25	12,322	11,045	-10.4%
Nov-25	6,508	6,427	-1.2%
Dec-25	4,877	6,621	35.8%
Jan-26	5,698	6,032	5.9%
Feb-26	6,851	7,736	12.9%
Mar-26	8,211	7,520	-8.4%
Apr-26	13,223	10,815	-18.2%
May-26	14,717	18,729	27.3%
Jun-26	14,188	18,837	32.8%
Jul-26	17,868	21,531	20.5%
Aug-26	20,923	21,890	4.6%
Total	144,120	156,082	8.3%



This Month 2,589	This Year 15,145
Last Year 2,145 Variance 20.7%	Last Year 13,118 Variance 15.4%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	3,089	2,833	-8.3%
Oct-25	995	988	-0.6%
Nov-25	51	86	68.8%
Dec-25	15	26	74.1%
Jan-26	61	28	-53.7%
Feb-26	70	38	-45.7%
Mar-26	271	167	-38.5%
Apr-26	808	495	-38.8%
May-26	1,920	2,277	18.6%
Jun-26	2,085	2,945	41.2%
Jul-26	1,609	2,675	66.3%
Aug-26	2,145	2,589	20.7%
Total	13,118	15,145	15.4%



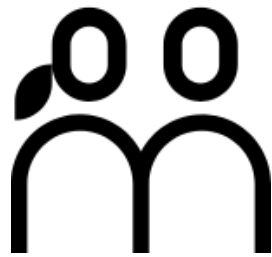
This Month 4,749	This Year 60,193
Last Year 5,609 Variance -15.3%	Last Year 61,132 Variance -1.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	6,728	6,706	-0.3%
Oct-25	5,747	4,481	-22.0%
Nov-25	5,153	4,062	-21.2%
Dec-25	3,944	4,163	5.6%
Jan-26	5,475	4,801	-12.3%
Feb-26	4,663	4,954	6.2%
Mar-26	4,875	4,857	-0.4%
Apr-26	4,178	5,017	20.1%
May-26	5,281	5,379	1.9%
Jun-26	4,407	5,666	28.6%
Jul-26	5,072	5,359	5.6%
Aug-26	5,609	4,749	-15.3%
Total	61,132	60,193	-1.5%

Fishnish - Lochaline

Contractual Carrying Groups



This Month 18,586	This Year 136,111
Last Year 19,493 Variance -4.7%	Last Year 147,220 Variance -7.5%

Passengers

Month	Last Year	This Year	Variance
Sep-25	13,142	14,445	9.9%
Oct-25	11,825	13,115	10.9%
Nov-25	6,124	6,082	-0.7%
Dec-25	5,984	4,761	-20.4%
Jan-26	4,051	3,244	-19.9%
Feb-26	4,990	3,651	-26.8%
Mar-26	7,254	7,535	3.9%
Apr-26	14,884	16,531	11.1%
May-26	21,574	18,199	-15.6%
Jun-26	16,403	12,658	-22.8%
Jul-26	21,496	17,304	-19.5%
Aug-26	19,493	18,586	-4.7%
Total	147,220	136,111	-7.5%

This Month 7,371	This Year 62,313
Last Year 8,062 Variance -8.6%	Last Year 67,894 Variance -8.2%

Cars

Month	Last Year	This Year	Variance
Sep-25	5,977	6,527	9.2%
Oct-25	5,771	6,612	14.6%
Nov-25	3,423	3,462	1.1%
Dec-25	3,265	2,532	-22.5%
Jan-26	2,230	1,899	-14.8%
Feb-26	2,729	2,022	-25.9%
Mar-26	4,106	4,084	-0.5%
Apr-26	6,865	7,310	6.5%
May-26	9,703	7,906	-18.5%
Jun-26	7,192	5,539	-23.0%
Jul-26	8,571	7,049	-17.8%
Aug-26	8,062	7,371	-8.6%
Total	67,894	62,313	-8.2%

This Month 504	This Year 3,324
Last Year 523 Variance -3.6%	Last Year 4,064 Variance -18.2%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	503	619	23.2%
Oct-25	378	224	-40.7%
Nov-25	31	7	-77.4%
Dec-25	0	13	0.0%
Jan-26	13	26	100.0%
Feb-26	0	13	0.0%
Mar-26	38	73	90.4%
Apr-26	174	342	96.2%
May-26	807	588	-27.1%
Jun-26	745	419	-43.8%
Jul-26	851	495	-41.8%
Aug-26	523	504	-3.6%
Total	4,064	3,324	-18.2%

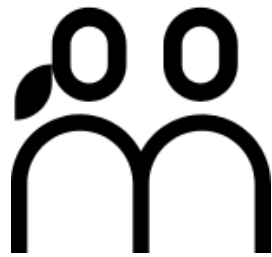
This Month 3,935	This Year 44,558
Last Year 3,828 Variance 2.8%	Last Year 43,669 Variance 2.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	4,375	4,179	-4.5%
Oct-25	3,756	4,280	14.0%
Nov-25	3,769	2,849	-24.4%
Dec-25	2,710	3,560	31.4%
Jan-26	2,683	2,231	-16.8%
Feb-26	2,673	2,805	4.9%
Mar-26	3,490	3,454	-1.0%
Apr-26	4,126	4,890	18.5%
May-26	4,150	5,057	21.9%
Jun-26	3,452	3,744	8.5%
Jul-26	4,659	3,576	-23.2%
Aug-26	3,828	3,935	2.8%
Total	43,669	44,558	2.0%

Tobermory - Kilchoan

Contractual Carrying Groups



This Month	This Year
8,176	42,602
Last Year 6,546	Last Year 44,624
Variance 24.9%	Variance -4.5%

Passengers

Month	Last Year	This Year	Variance
Sep-25	5,421	2,794	-48.5%
Oct-25	3,016	2,778	-7.9%
Nov-25	1,016	1,049	3.2%
Dec-25	708	687	-3.0%
Jan-26	680	505	-25.7%
Feb-26	790	1,024	29.6%
Mar-26	1,479	1,406	-4.9%
Apr-26	5,287	4,320	-18.3%
May-26	6,780	6,192	-8.7%
Jun-26	5,563	5,605	0.8%
Jul-26	7,338	8,066	9.9%
Aug-26	6,546	8,176	24.9%
Total	44,624	42,602	-4.5%



This Month	This Year
1,935	10,756
Last Year 1,613	Last Year 12,356
Variance 20.0%	Variance -12.9%

Cars

Month	Last Year	This Year	Variance
Sep-25	1,611	512	-68.2%
Oct-25	888	836	-5.9%
Nov-25	327	371	13.5%
Dec-25	226	174	-23.0%
Jan-26	196	120	-38.8%
Feb-26	242	279	15.3%
Mar-26	494	402	-18.6%
Apr-26	1,398	1,106	-20.9%
May-26	2,062	1,755	-14.9%
Jun-26	1,698	1,522	-10.4%
Jul-26	1,601	1,744	8.9%
Aug-26	1,613	1,935	20.0%
Total	12,356	10,756	-12.9%



This Month	This Year
9	60
Last Year 0	Last Year 21
Variance 0.0%	Variance 186.2%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	14	0	-100.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	7	0.0%
Apr-26	7	7	5.7%
May-26	0	30	0.0%
Jun-26	0	7	0.0%
Jul-26	0	0	0.0%
Aug-26	0	9	0.0%
Total	21	60	186.2%



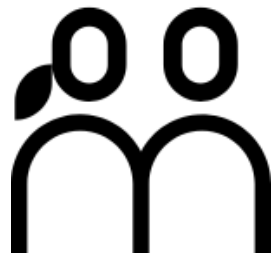
This Month	This Year
0	105
Last Year 0	Last Year 255
Variance 0.0%	Variance -59.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	0	0	0.0%
Oct-25	35	0	-100.0%
Nov-25	0	10	0.0%
Dec-25	0	24	0.0%
Jan-26	22	18	-18.2%
Feb-26	93	0	-100.0%
Mar-26	53	0	-100.0%
Apr-26	45	24	-46.7%
May-26	7	21	208.8%
Jun-26	0	0	0.0%
Jul-26	0	8	0.0%
Aug-26	0	0	0.0%
Total	255	105	-59.0%

Fionnphort - Iona

Contractual Carrying Groups



This Month 40,537	This Year 228,283
Last Year 39,110 Variance 3.6%	Last Year 228,918 Variance -0.3%

Passengers

Month	Last Year	This Year	Variance
Sep-25	31,403	29,702	-5.4%
Oct-25	13,273	12,664	-4.6%
Nov-25	3,651	3,653	0.1%
Dec-25	2,166	2,432	12.3%
Jan-26	2,751	2,555	-7.1%
Feb-26	3,072	3,485	13.4%
Mar-26	6,516	6,578	1.0%
Apr-26	23,606	19,755	-16.3%
May-26	34,432	35,489	3.1%
Jun-26	31,364	31,823	1.5%
Jul-26	37,574	39,610	5.4%
Aug-26	39,110	40,537	3.6%
Total	228,918	228,283	-0.3%



This Month 998	This Year 9,912
Last Year 1,077 Variance -7.3%	Last Year 9,598 Variance 3.3%

Cars

Month	Last Year	This Year	Variance
Sep-25	751	980	30.5%
Oct-25	654	814	24.5%
Nov-25	675	686	1.6%
Dec-25	533	596	11.8%
Jan-26	611	703	15.1%
Feb-26	670	759	13.3%
Mar-26	839	835	-0.5%
Apr-26	829	832	0.4%
May-26	827	797	-3.6%
Jun-26	873	912	4.5%
Jul-26	1,259	1,000	-20.6%
Aug-26	1,077	998	-7.3%
Total	9,598	9,912	3.3%



This Month 0	This Year 0
Last Year 0 Variance 0.0%	Last Year 84 Variance -100.0%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	8	0	-100.0%
Jun-26	38	0	-100.0%
Jul-26	38	0	-100.0%
Aug-26	0	0	0.0%
Total	84	0	-100.0%



This Month 625	This Year 6,298
Last Year 789 Variance -20.8%	Last Year 5,532 Variance 13.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	440	713	61.9%
Oct-25	263	295	11.8%
Nov-25	551	468	-15.0%
Dec-25	313	214	-31.7%
Jan-26	184	611	231.9%
Feb-26	206	579	180.8%
Mar-26	467	546	16.8%
Apr-26	512	408	-20.3%
May-26	453	572	26.3%
Jun-26	608	557	-8.4%
Jul-26	746	713	-4.5%
Aug-26	789	625	-20.8%
Total	5,532	6,298	13.8%

Cars



Fionnphort - Iona

Month	Last Year	This Year	Var %
Sep-25	351	550	82.5%
Oct-25	263	455	119.1%
Nov-25	298	338	3.0%
Dec-25	262	385	38.1%
Jan-26	375	428	19.0%
Feb-26	345	440	22.3%
Mar-26	465	449	-0.1%
Apr-26	504	430	-0.5%
May-26	486	477	-0.8%
Jun-26	479	509	9.0%
Jul-26	635	545	-18.7%
Aug-26	545	562	-5.7%
Total	5,008	5,568	12.4%

Fishnish - Lochaline

Month	Last Year	This Year	Var %
Sep-25	4,264	4,586	15.0%
Oct-25	3,932	4,530	21.1%
Nov-25	2,280	2,481	4.0%
Dec-25	2,258	1,771	-20.4%
Jan-26	1,404	1,291	-14.1%
Feb-26	1,848	1,419	-26.3%
Mar-26	2,814	2,928	3.3%
Apr-26	4,792	5,152	10.2%
May-26	6,510	5,566	-13.7%
Jun-26	5,286	3,997	-23.4%
Jul-26	6,358	5,263	-17.7%
Aug-26	5,968	5,518	-8.2%
Total	47,714	44,502	-5.8%

Oban - Craignure

Month	Last Year	This Year	Var %
Sep-25	14,368	14,699	3.3%
Oct-25	9,385	8,391	-10.3%
Nov-25	4,994	5,108	0.8%
Dec-25	3,892	5,331	37.8%
Jan-26	4,354	4,633	7.2%
Feb-26	5,377	5,988	14.1%
Mar-26	6,452	5,894	-8.4%
Apr-26	10,268	8,282	-18.1%
May-26	11,477	14,293	27.3%
Jun-26	11,302	14,642	32.5%
Jul-26	14,602	17,199	20.7%
Aug-26	16,916	17,446	4.9%
Total	113,387	121,906	9.0%

Tobermory - Kilchoan

Month	Last Year	This Year	Var %
Sep-25	1,146	165	-85.9%
Oct-25	707	677	-2.6%
Nov-25	276	304	20.5%
Dec-25	189	138	-23.8%
Jan-26	177	57	-69.5%
Feb-26	214	248	15.3%
Mar-26	395	354	-17.1%
Apr-26	1,084	826	-17.5%
May-26	1,462	1,285	-11.1%
Jun-26	1,238	1,200	-3.5%
Jul-26	1,228	1,363	13.6%
Aug-26	1,246	1,546	26.6%
Total	9,362	8,163	-11.8%

LGVs



Fionnphort - Iona

Month	Last Year	This Year	Var
Sep-25	162	402	148.1%
Oct-25	96	311	224.0%
Nov-25	242	227	-6.2%
Dec-25	160	195	21.9%
Jan-26	193	214	10.9%
Feb-26	250	260	4.0%
Mar-26	308	290	-5.8%
Apr-26	314	388	23.6%
May-26	328	342	4.3%
Jun-26	376	421	12.0%
Jul-26	549	421	-23.3%
Aug-26	488	436	-10.7%
Total	3,466	3,907	12.7%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Sep-25	711	930	30.8%
Oct-25	886	1,223	38.0%
Nov-25	824	721	-12.5%
Dec-25	771	596	-22.7%
Jan-26	698	479	-31.4%
Feb-26	719	439	-38.9%
Mar-26	864	811	-6.1%
Apr-26	933	1,052	12.8%
May-26	1,123	1,037	-7.7%
Jun-26	990	803	-18.9%
Jul-26	1,041	816	-21.6%
Aug-26	1,015	796	-21.6%
Total	10,575	9,703	-8.2%

Oban - Craginure

Month	Last Year	This Year	Var
Sep-25	1,170	1,225	4.7%
Oct-25	1,197	1,048	-12.4%
Nov-25	917	856	-6.7%
Dec-25	635	810	27.6%
Jan-26	888	924	4.1%
Feb-26	982	1,199	22.1%
Mar-26	1,103	966	-12.4%
Apr-26	1,002	928	-7.4%
May-26	944	1,122	18.9%
Jun-26	896	1,327	48.1%
Jul-26	1,073	1,406	31.0%
Aug-26	1,159	1,299	12.1%
Total	11,966	13,110	9.6%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Sep-25	42	3	-92.9%
Oct-25	33	36	9.1%
Nov-25	15	39	160.0%
Dec-25	10	7	-30.0%
Jan-26	10	2	-80.0%
Feb-26	15	7	-53.3%
Mar-26	44	16	-63.6%
Apr-26	46	43	-6.5%
May-26	64	49	-23.4%
Jun-26	55	36	-34.5%
Jul-26	47	49	4.3%
Aug-26	43	57	32.6%
Total	424	344	-18.9%

Motorhomes



Fionnphort - Iona

Month	Last Year	This Year	Var
Sep-25	3	2	-33.3%
Oct-25	4	1	-75.0%
Nov-25	4	1	-75.0%
Dec-25	2	2	0.0%
Jan-26	4	4	0.0%
Feb-26	3	2	-33.3%
Mar-26	4	1	-75.0%
Apr-26	0	3	0.0%
May-26	2	0	-100.0%
Jun-26	0	2	0.0%
Jul-26	8	3	-62.5%
Aug-26	4	5	25.0%
Total	38	26	-31.6%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Sep-25	557	867	55.7%
Oct-25	407	576	41.5%
Nov-25	80	105	31.3%
Dec-25	54	86	59.3%
Jan-26	25	59	136.0%
Feb-26	57	71	24.6%
Mar-26	137	228	66.4%
Apr-26	721	925	28.3%
May-26	1,274	1,084	-14.9%
Jun-26	784	593	-24.4%
Jul-26	941	761	-19.1%
Aug-26	878	861	-1.9%
Total	5,915	6,216	5.1%

Oban - Craignure

Month	Last Year	This Year	Var
Sep-25	1,928	2,158	11.9%
Oct-25	887	878	-1.0%
Nov-25	237	239	0.8%
Dec-25	137	275	100.7%
Jan-26	129	183	41.9%
Feb-26	184	254	38.0%
Mar-26	341	387	13.5%
Apr-26	1,494	1,190	-20.3%
May-26	1,679	2,586	54.0%
Jun-26	1,390	2,036	46.5%
Jul-26	1,539	2,150	39.7%
Aug-26	2,019	2,335	15.7%
Total	11,964	14,671	22.6%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Sep-25	312	44	-85.9%
Oct-25	108	105	-2.8%
Nov-25	11	18	63.6%
Dec-25	9	10	11.1%
Jan-26	2	1	-50.0%
Feb-26	10	16	60.0%
Mar-26	31	28	-9.7%
Apr-26	200	231	15.5%
May-26	429	404	-5.8%
Jun-26	275	276	0.4%
Jul-26	252	323	28.2%
Aug-26	230	326	41.7%
Total	1,869	1,782	-4.7%

Caravans



Fionnphort - Iona

Month	Last Year	This Year	Var
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Jul-26	0	0	0.0%
Aug-26	0	0	0.0%
Total	0	0	0.0%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Sep-25	22	23	4.5%
Oct-25	20	18	-10.0%
Nov-25	8	1	-87.5%
Dec-25	4	3	-25.0%
Jan-26	8	7	-12.5%
Feb-26	5	5	0.0%
Mar-26	7	4	-42.9%
Apr-26	27	21	-22.2%
May-26	48	38	-20.8%
Jun-26	28	21	-25.0%
Jul-26	33	33	0.0%
Aug-26	32	36	12.5%
Total	242	210	-13.2%

Oban - Craignure

Month	Last Year	This Year	Var
Sep-25	108	127	17.6%
Oct-25	82	68	-17.1%
Nov-25	12	7	-41.7%
Dec-25	6	10	66.7%
Jan-26	9	5	-44.4%
Feb-26	5	13	160.0%
Mar-26	13	14	7.7%
Apr-26	75	52	-30.7%
May-26	168	169	0.6%
Jun-26	147	131	-10.9%
Jul-26	101	174	72.3%
Aug-26	133	139	4.5%
Total	859	909	5.8%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Sep-25	1	0	-100.0%
Oct-25	1	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	2	0	-100.0%
May-26	1	3	200.0%
Jun-26	2	1	-50.0%
Jul-26	2	2	0.0%
Aug-26	4	1	-75.0%
Total	13	7	-46.2%

Trailers



Fionnphort - Iona

Month	Last Year	This Year	Var
Sep-25	15	20	33.3%
Oct-25	2	32	1,500.0%
Nov-25	15	10	-33.3%
Dec-25	6	9	50.0%
Jan-26	1	28	2,700.0%
Feb-26	12	43	258.3%
Mar-26	12	45	275.0%
Apr-26	14	10	-28.6%
May-26	8	1	-87.5%
Jun-26	16	20	25.0%
Jul-26	30	26	-13.3%
Aug-26	43	18	-58.1%
Total	174	262	50.6%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Sep-25	113	110	-2.7%
Oct-25	206	258	25.2%
Nov-25	124	138	11.3%
Dec-25	93	71	-23.7%
Jan-26	73	60	-17.8%
Feb-26	97	74	-23.7%
Mar-26	137	115	-16.1%
Apr-26	136	132	-2.9%
May-26	188	157	-16.5%
Jun-26	132	114	-13.6%
Jul-26	187	171	-8.6%
Aug-26	153	174	13.7%
Total	1,639	1,574	-4.0%

Oban - Craginure

Month	Last Year	This Year	Var
Sep-25	398	383	-3.8%
Oct-25	421	360	-14.5%
Nov-25	161	176	9.3%
Dec-25	103	143	38.8%
Jan-26	146	179	22.6%
Feb-26	172	208	20.9%
Mar-26	184	151	-17.9%
Apr-26	147	164	11.6%
May-26	166	215	29.5%
Jun-26	155	263	69.7%
Jul-26	223	258	15.7%
Aug-26	318	325	2.2%
Total	2,594	2,825	8.9%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Sep-25	8	1	-87.5%
Oct-25	4	13	225.0%
Nov-25	4	10	150.0%
Dec-25	0	6	0.0%
Jan-26	8	0	-100.0%
Feb-26	3	8	166.7%
Mar-26	14	3	-78.6%
Apr-26	9	6	-33.3%
May-26	14	9	-35.7%
Jun-26	3	9	200.0%
Jul-26	4	7	75.0%
Aug-26	5	5	0.0%
Total	76	77	1.3%

Motorbikes



Fionnphort - Iona

Month	Last Year	This Year	Var
Sep-25	2	0	-100.0%
Oct-25	2	2	0.0%
Nov-25	0	1	0.0%
Dec-25	1	0	-100.0%
Jan-26	0	2	0.0%
Feb-26	4	0	-100.0%
Mar-26	0	2	0.0%
Apr-26	0	1	0.0%
May-26	2	1	-50.0%
Jun-26	0	0	0.0%
Jul-26	0	2	0.0%
Aug-26	2	2	0.0%
Total	13	13	0.0%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Sep-25	224	223	-0.4%
Oct-25	41	27	-34.1%
Nov-25	13	25	92.3%
Dec-25	0	2	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	20	10	-50.0%
Apr-26	103	125	21.4%
May-26	424	284	-33.0%
Jun-26	257	223	-13.2%
Jul-26	210	203	-3.3%
Aug-26	239	189	-20.9%
Total	1,531	1,311	-14.4%

Oban - Craignure

Month	Last Year	This Year	Var
Sep-25	333	273	-18.0%
Oct-25	39	45	15.4%
Nov-25	12	10	-16.7%
Dec-25	5	4	-20.0%
Jan-26	6	2	-66.7%
Feb-26	13	7	-46.2%
Mar-26	30	28	-6.7%
Apr-26	151	123	-18.5%
May-26	392	422	7.7%
Jun-26	354	406	14.7%
Jul-26	297	377	26.9%
Aug-26	346	319	-7.8%
Total	1,978	2,016	1.9%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Sep-25	147	26	-82.3%
Oct-25	16	17	6.3%
Nov-25	1	3	200.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%
Mar-26	2	10	400.0%
Apr-26	80	44	-45.0%
May-26	182	158	-13.2%
Jun-26	179	165	-7.8%
Jul-26	59	80	35.6%
Aug-26	62	99	59.7%
Total	729	602	-17.4%

Bicycles



Fionnphort - Iona

MonthYear	Last Year	This Year	Var
Sep-25	159	140	-11.9%
Oct-25	55	24	-56.4%
Nov-25	2	9	350.0%
Dec-25	0	1	0.0%
Jan-26	2	4	100.0%
Feb-26	2	1	-50.0%
Mar-26	14	13	-7.1%
Apr-26	110	93	-15.5%
May-26	236	222	-5.9%
Jun-26	148	103	-30.4%
Jul-26	139	222	59.7%
Aug-26	230	161	-30.0%
Total	1,097	993	-9.5%

Fishnish - Lochaline

MonthYear	Last Year	This Year	Var
Sep-25	48	72	50.0%
Oct-25	11	21	90.9%
Nov-25	5	9	80.0%
Dec-25	0	11	0.0%
Jan-26	2	2	0.0%
Feb-26	9	3	-66.7%
Mar-26	3	11	266.7%
Apr-26	56	31	-44.6%
May-26	168	79	-53.0%
Jun-26	103	64	-37.9%
Jul-26	40	62	55.0%
Aug-26	58	72	24.1%
Total	503	437	-13.1%

Oban - Craginure

MonthYear	Last Year	This Year	Var
Sep-25	517	405	-21.7%
Oct-25	119	154	29.4%
Nov-25	69	72	4.3%
Dec-25	22	15	-31.8%
Jan-26	32	37	15.6%
Feb-26	64	42	-34.4%
Mar-26	115	110	-4.3%
Apr-26	412	297	-27.9%
May-26	898	779	-13.3%
Jun-26	597	582	-2.5%
Jul-26	762	707	-7.2%
Aug-26	640	644	0.6%
Total	4,247	3,844	-9.5%

Tobermory - Kilchoan

MonthYear	Last Year	This Year	Var
Sep-25	105	1	-99.0%
Oct-25	18	2	-88.9%
Nov-25	3	1	-66.7%
Dec-25	0	0	0.0%
Jan-26	1	0	-100.0%
Feb-26	2	1	-50.0%
Mar-26	8	19	137.5%
Apr-26	31	43	38.7%
May-26	136	212	55.9%
Jun-26	108	216	100.0%
Jul-26	53	143	169.8%
Aug-26	85	142	67.1%
Total	550	780	41.8%

Reliability & Punctuality



Reliability

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	September	98.2%	99.0%	99.3%	84.7%
	October	92.3%	96.9%	86.4%	87.8%
	November	94.2%	99.0%	92.6%	94.6%
	December	77.4%	97.2%	88.3%	92.3%
2026	January	92.7%	89.2%	88.5%	91.7%
	February	98.5%	96.0%	98.2%	92.5%
	March	94.6%	94.5%	72.2%	94.4%
	April	98.6%	97.6%	78.0%	95.5%
	May	100.0%	100.0%	95.1%	97.6%
	June	100.0%	98.7%	97.0%	97.5%
	July	100.0%	98.2%	99.5%	96.4%
	August	99.8%	98.7%	98.9%	97.6%
Total		96.7%	97.3%	92.0%	93.9%



Punctuality

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	September	95.9%	93.1%	94.5%	99.7%
	October	97.1%	86.9%	97.0%	99.3%
	November	96.7%	99.3%	93.8%	98.1%
	December	93.3%	100.0%	93.0%	98.1%
2026	January	95.5%	97.1%	86.7%	100.0%
	February	96.2%	99.2%	94.3%	98.6%
	March	98.8%	95.6%	76.6%	97.5%
	April	97.1%	93.4%	77.0%	96.1%
	May	95.9%	98.4%	77.4%	97.0%
	June	96.1%	99.3%	90.3%	98.2%
	July	95.5%	99.7%	78.1%	99.0%
	August	98.2%	98.8%	82.4%	94.8%
Total		96.5%	96.6%	86.3%	97.8%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Oban - Cragnure	601	3	0	4	99.34%	602	565	33	94.48%
2025	October	Oban - Cragnure	436	3	0	68	86.43%	501	420	13	97.00%
2025	November	Oban - Cragnure	360	36	0	26	92.57%	350	304	20	93.83%
2025	December	Oban - Cragnure	354	13	0	45	88.34%	386	317	24	92.96%
2026	January	Oban - Cragnure	380	12	0	48	88.46%	416	319	49	86.68%
2026	February	Oban - Cragnure	387	2	0	7	98.21%	392	363	22	94.29%
2026	March	Oban - Cragnure	318	40	0	107	72.21%	385	213	65	76.62%
2026	April	Oban - Cragnure	455	12	0	125	77.99%	568	341	102	76.98%
2026	May	Oban - Cragnure	589	1	0	30	95.15%	618	455	133	77.38%
2026	June	Oban - Cragnure	586	0	0	18	97.02%	604	529	57	90.27%
2026	July	Oban - Cragnure	625	0	0	3	99.52%	628	488	137	78.08%
2026	August	Oban - Cragnure	619	0	0	7	98.88%	626	510	109	82.39%
Total			5,710	122	0	488	91.97%	6,076	4,824	764	86.33%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Tobermory - Kilchoan	445	103	0	62	84.65%	404	341	1	99.71%
2025	October	Tobermory - Kilchoan	296	8	0	40	87.80%	328	286	2	99.31%
2025	November	Tobermory - Kilchoan	157	0	0	9	94.58%	166	154	3	98.09%
2025	December	Tobermory - Kilchoan	155	0	0	13	92.26%	168	152	3	98.06%
2026	January	Tobermory - Kilchoan	156	2	0	14	91.67%	168	154	0	100.00%
2026	February	Tobermory - Kilchoan	148	0	0	12	92.50%	160	146	2	98.65%
2026	March	Tobermory - Kilchoan	202	0	0	12	94.39%	214	197	5	97.52%
2026	April	Tobermory - Kilchoan	386	0	0	18	95.54%	404	371	15	96.11%
2026	May	Tobermory - Kilchoan	404	0	0	10	97.58%	414	392	12	97.03%
2026	June	Tobermory - Kilchoan	394	0	0	10	97.52%	404	387	7	98.22%
2026	July	Tobermory - Kilchoan	408	5	0	15	96.41%	418	399	4	99.01%
2026	August	Tobermory - Kilchoan	406	2	0	10	97.58%	414	383	21	94.80%
Total			3,557	120	0	225	93.86%	3,662	3,362	75	97.82%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Fishnish - Lochaline	792	0	0	8	99.00%	800	737	55	93.06%
2025	October	Fishnish - Lochaline	760	64	0	22	96.94%	718	605	91	86.93%
2025	November	Fishnish - Lochaline	574	0	0	6	98.97%	580	570	4	99.30%
2025	December	Fishnish - Lochaline	564	2	0	16	97.23%	578	562	0	100.00%
2026	January	Fishnish - Lochaline	515	2	0	62	89.22%	575	498	15	97.08%
2026	February	Fishnish - Lochaline	530	0	0	22	96.01%	552	526	4	99.25%
2026	March	Fishnish - Lochaline	599	2	0	35	94.46%	632	571	26	95.64%
2026	April	Fishnish - Lochaline	732	2	0	18	97.59%	748	682	48	93.42%
2026	May	Fishnish - Lochaline	766	0	0	0	100.00%	766	754	12	98.43%
2026	June	Fishnish - Lochaline	740	2	0	10	98.66%	748	733	5	99.32%
2026	July	Fishnish - Lochaline	760	0	0	14	98.19%	774	758	2	99.74%
2026	August	Fishnish - Lochaline	756	0	0	10	98.69%	766	747	9	98.81%
Total			8,088	74	0	223	97.29%	8,237	7,743	271	96.62%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Fionnphort - Iona	899	21	0	16	98.22%	900	843	36	95.90%
2025	October	Fionnphort - Iona	699	17	0	59	92.29%	765	662	20	97.07%
2025	November	Fionnphort - Iona	513	88	0	26	94.24%	451	411	14	96.71%
2025	December	Fionnphort - Iona	353	25	0	96	77.36%	424	306	22	93.29%
2026	January	Fionnphort - Iona	409	29	0	30	92.68%	410	363	17	95.53%
2026	February	Fionnphort - Iona	427	35	0	6	98.49%	398	377	15	96.17%
2026	March	Fionnphort - Iona	561	69	0	29	94.56%	533	486	6	98.78%
2026	April	Fionnphort - Iona	894	23	0	13	98.56%	902	845	25	97.13%
2026	May	Fionnphort - Iona	947	19	0	0	100.00%	928	890	38	95.91%
2026	June	Fionnphort - Iona	930	31	0	0	100.00%	905	866	35	96.11%
2026	July	Fionnphort - Iona	954	24	0	0	100.00%	930	888	42	95.48%
2026	August	Fionnphort - Iona	963	42	0	2	99.78%	929	904	17	98.15%
Total			8,549	423	0	277	96.73%	8,475	7,841	287	96.47%

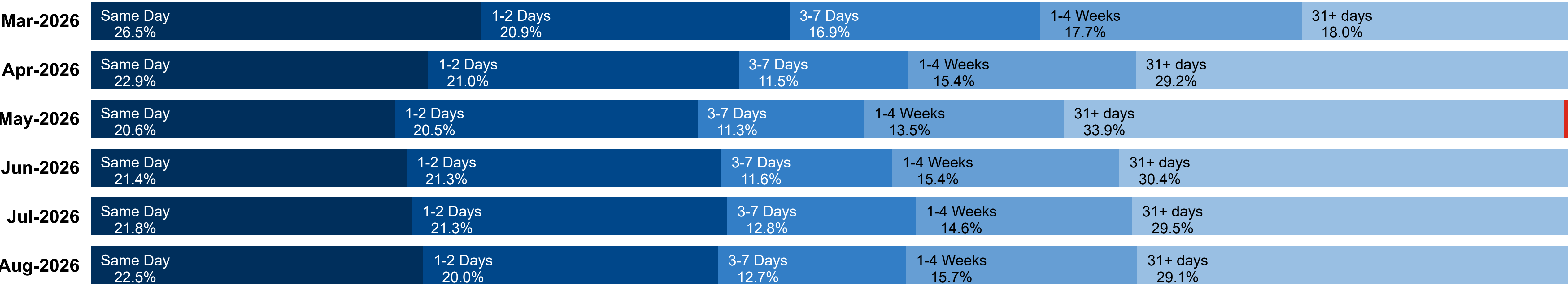
Monthly Performance Pack

Booking Lead Time by Month of Travel

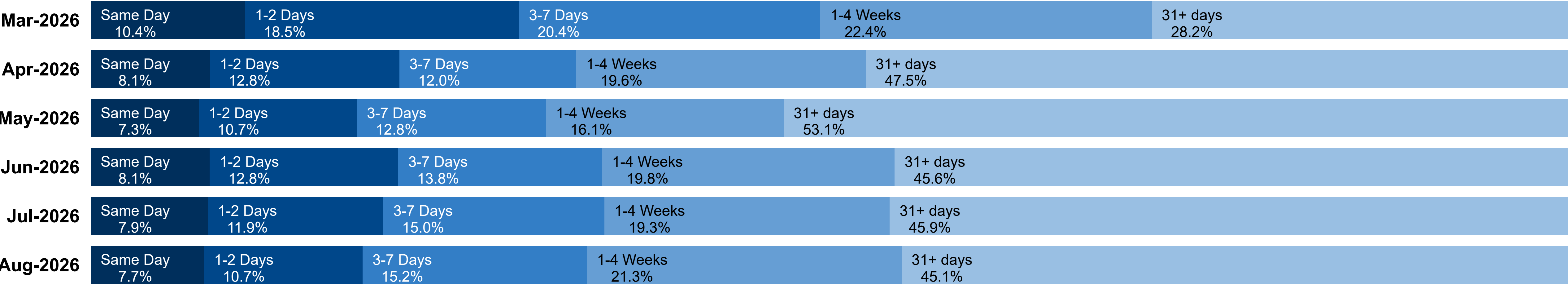


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



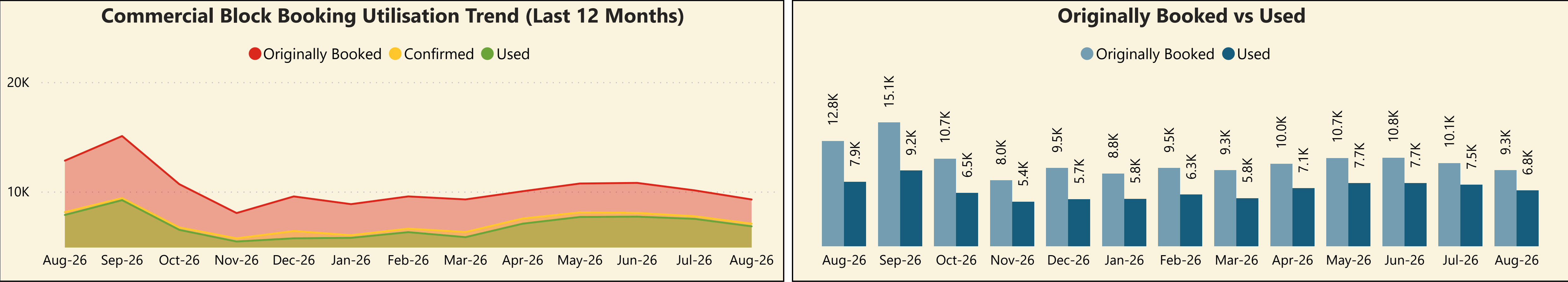
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Craignure	Aug-2025	12,816	10,101	8,114	259	7,856	63%	97%	61%
Oban - Craignure	Sep-2025	15,063	11,613	9,393	186	9,207	62%	98%	61%
Oban - Craignure	Oct-2025	10,663	7,913	6,714	221	6,492	63%	97%	61%
Oban - Craignure	Nov-2025	8,028	5,823	5,714	286	5,429	71%	95%	68%
Oban - Craignure	Dec-2025	9,547	6,515	6,385	665	5,720	67%	90%	60%
Oban - Craignure	Jan-2026	8,841	6,245	6,004	239	5,765	68%	96%	65%
Oban - Craignure	Feb-2026	9,548	6,835	6,603	319	6,284	69%	95%	66%
Oban - Craignure	Mar-2026	9,272	6,930	6,293	468	5,825	68%	93%	63%
Oban - Craignure	Apr-2026	10,020	7,488	7,527	468	7,059	75%	94%	70%
Oban - Craignure	May-2026	10,728	8,409	8,083	413	7,671	75%	95%	72%
Oban - Craignure	Jun-2026	10,783	7,863	8,040	340	7,701	75%	96%	71%
Oban - Craignure	Jul-2026	10,103	7,688	7,738	238	7,500	77%	97%	74%
Oban - Craignure	Aug-2026	9,266	7,025	7,055	240	6,815	76%	97%	74%
Total		134,677	100,447	93,663	4,340	89,323	70%	95%	66%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.