Lewis Mar-2025

Monthly Performance Pack Carrying Trends



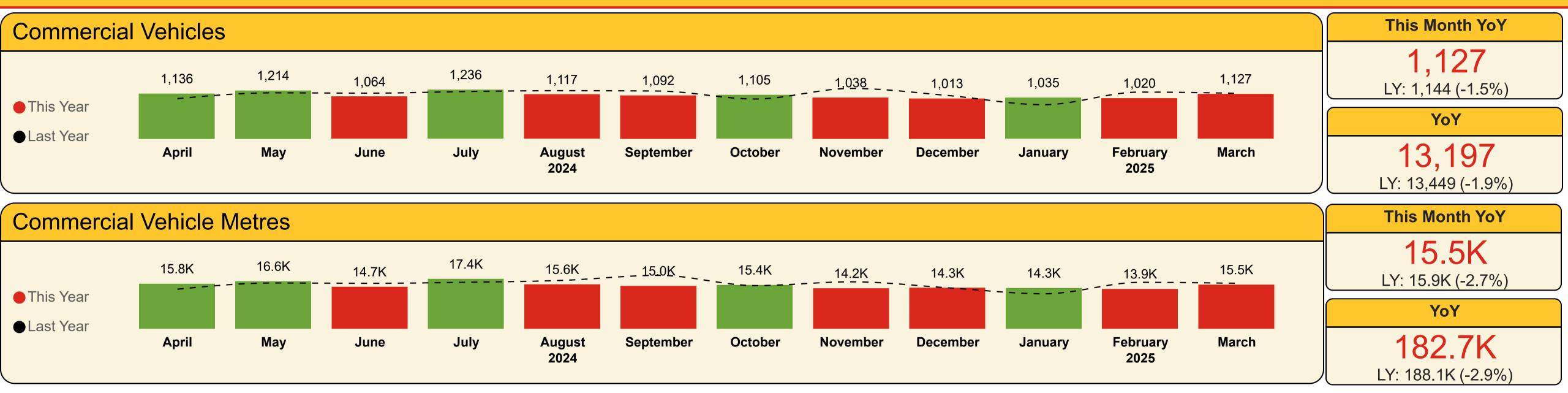


Lewis Mar-2025

Monthly Performance Pack Carrying Trends



Shipped Traffic



Monthly Performance Pack **Carrying Trends**



Contractual Carrying Groups



This Month YoY

17,316 LY: 17,815 (-2.8%) YoY

289,396 LY: 298,656 (-3.1%)



This Month YoY

6,849 LY: 7,003 (-2.2%) YoY

101,602 LY: 109,886 (-7.5%) **This Month YoY**

LY: 45.50 (+162%)

119.20



YoY

4.91K

LY: 5.16K (-4.8%) LY: 15.93K (-2.7%)



This Month YoY

15.49K

182.68K

LY: 188.13K (-2.9%)

YoY

Passengers

Year	MonthName	Last Year This Year		Variance %
2024	April	26,423	24,223	-8.3 %
2024	May	29,960	31,327	4.6 %
2024	June	32,848	31,768	-3.3 %
2024	July	46,296	43,230	-6.6 %
2024	August	40,046	39,914	-0.3 %
2024	September	29,671	29,350	-1.1 %
2024	October	21,376	22,724	6.3 %
2024	November	15,957	13,259	-16.9 %
2024	December	15,138	13,703	-9.5 %
2025	January	9,334	10,088	8.1 %
2025	February	13,792	12,494	-9.4 %
2025	March	17,815	17,316	-2.8 %
Total		298,656	289,396	-3.1 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	April	9,428	8,659	-8.2 %	
2024	May	11,772	11,026	-6.3 %	
2024	June	12,295	11,119	-9.6 %	
2024	July	14,244	12,269	-13.9 %	
2024	August	13,383	12,413	-7.2 %	
2024	September	11,359	10,913	-3.9 %	
2024	October	7,925	8,056	1.7 %	
2024	November	6,828	5,506	-19.4 %	
2024	December	6,207	5,457	-12.1 %	
2025	January	3,888	4,244	9.2 %	
2025	February	5,554	5,091	-8.3 %	
2025	March	7,003	6,849	-2.2 %	
Total		109,886	101,602	-7.5 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	348.0	372.3	7.0 %
2024	May	759.1	752.9	-0.8 %
2024	June	885.2	683.1	-22.8 %
2024	July	967.1	703.0	-27.3 %
2024	August	900.1	802.3	-10.9 %
2024	September	799.5	851.7	6.5 %
2024	October	367.9	478.6	30.1 %
2024	November	27.7	39.4	42.2 %
2024	December	20.0	53.9	169.5 %
2025	January	7.0	14.0	100.0 %
2025	February	31.9	43.0	34.8 %
2025	March	45.5	119.2	162.0 %
Total		5,158.9	4,913.4	-4.8 %

Commercial Vehicle Metres

′ ear	Month	Last Year This Year		Variance %
2024	April	13,858.5	15,790.9	13.9 %
2024	May	16,037.7	16,635.6	3.7 %
2024	June	15,918.4	14,687.4	-7.7 %
2024	July	16,288.4	17,428.1	7.0 %
2024	August	16,953.3	15,568.2	-8.2 %
2024	September	18,715.2	15,009.9	-19.8 %
2024	October	15,126.0	15,382.0	1.7 %
2024	November	16,444.0	14,164.7	-13.9 %
2024	December	14,351.5	14,312.2	-0.3 %
2025	January	12,246.7	14,279.8	16.6 %
2025	February	16,266.7	13,927.5	-14.4 %
2025	March	15,925.2	15,489.4	-2.7 %
otal		188,131.5	182,675.6	-2.9 %

Monthly Performance Pack Carrying Trends

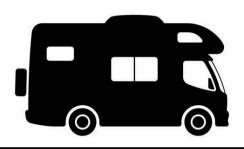


Scanned tickets









Ullapoo	- Stornoway
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Year	Month	Last Year	This Year	Var %
2024	April	7,947	7,272	-8.5 %
2024	May	8,798	8,908	1.3 %
2024	June	8,562	9,150	6.9 %
2024	July	11,385	10,466	-8.1 %
2024	August	10,913	10,353	-5.1 %
2024	September	9,179	8,707	-5.1 %
2024	October	6,655	6,847	2.9 %
2024	November	5,683	4,581	-19.4 %
2024	December	5,445	4,605	-15.4 %
2025	January	3,291	3,471	5.5 %
2025	February	4,578	4,084	-10.8 %
2025	March	5,909	5,574	-5.7 %
Total		88,345	84,018	-4.9 %

Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2024	April	943	753	-20.1 %
2024	May	1,088	777	-28.6 %
2024	June	757	758	0.1 %
2024	July	827	634	-23.3 %
2024	August	854	684	-19.9 %
2024	September	862	822	-4.6 %
2024	October	691	691	0.0 %
2024	November	882	664	-24.7 %
2024	December	651	614	-5.7 %
2025	January	462	654	41.6 %
2025	February	753	759	0.8 %
2025	March	818	986	20.5 %
Total		9,588	8,796	-8.3 %

Ullapool - Stornoway

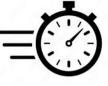
Year	Month	Last Year	This Year	Var %
2024	April	442	507	14.7 %
2024	May	883	1,141	29.2 %
2024	June	872	992	13.8 %
2024	July	863	877	1.6 %
2024	August	978	902	-7.8 %
2024	September	1,072	1,072 1,010	
2024	October	323	381	18.0 %
2024	November	157	147	-6.4 %
2024	December	109	84	-22.9 %
2025	January	71	73	2.8 %
2025	February	98	95	-3.1 %
2025	March	226	226 237	
Total		6,094	6,446	5.8 %

Monthly Performance Pack Carrying Trends



Reliability & Punctuality





Reliability

Route	Ullapool - Stornoway					
Month	Contractual	Actual				
Apr-24	100.0%	95.3%				
May-24	100.0%	100.0%				
Jun-24	100.0%	100.0%				
Jul-24	100.0%	100.0%				
Aug-24	100.0%	98.9%				
Sep-24	100.0%	97.7%				
Oct-24	100.0%	89.5%				
Nov-24	92.2%	81.1%				
Dec-24	100.0%	82.1%				
Jan-25	100.0%	85.3%				
Feb-25	100.0%	88.8%				
Mar-25	100.0%	89.3%				
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Punctuality

Route	Ullapool - S	tornoway
Month	Contractual	Actual
Apr-24	98.8%	89.0%
May-24	98.9%	90.4%
Jun-24	100.0%	91.8%
Jul-24	98.9%	89.9%
Aug-24	95.4%	71.4%
Sep-24	98.8%	77.2%
Oct-24	96.5%	74.9%
Nov-24	94.5%	71.9%
Dec-24	96.9%	91.4%
Jan-25	100.0%	97.8%
Feb-25	100.0%	97.0%
Mar-25	99.3%	90.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	March	Ullapool - Stornoway	Stornoway-Ullapool	75	84	0	9	0
2025	March	Ullapool - Stornoway	Ullapool-Stornoway	75	84	0	9	0
Total				150	168	0	18	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg

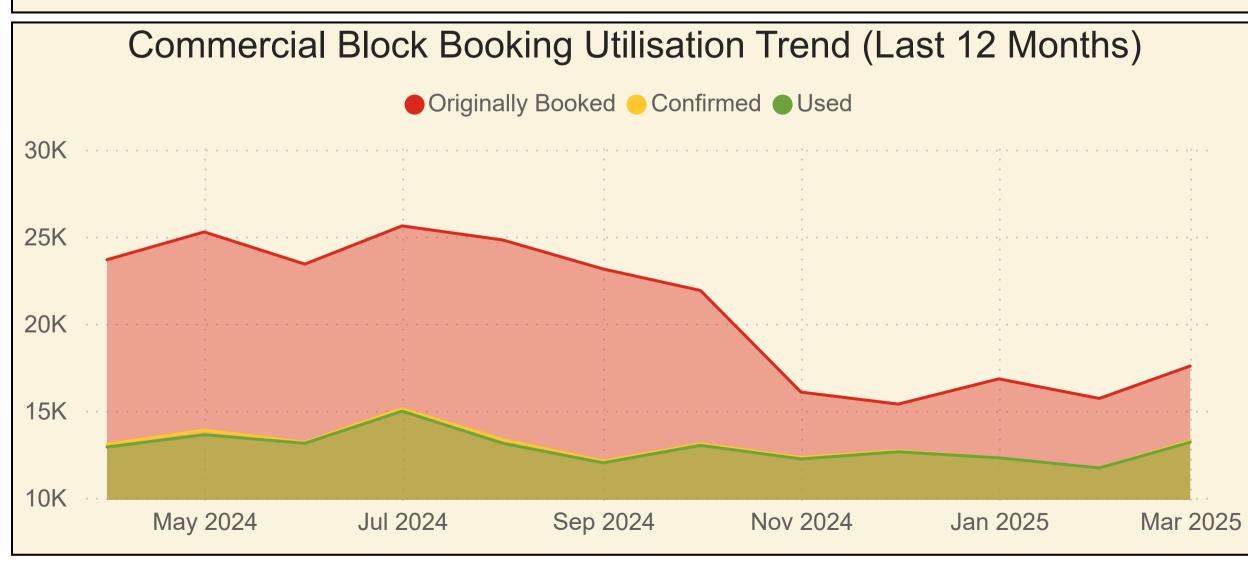
Year Month	Route Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025 March	Ullapool - Stornoway Stornoway-Ullapool	9	9	0	68	3	2	1	4	4	0
2025 March	Ullapool - Stornoway Ullapool-Stornoway	9	9	0	68	6	6	0	1	1	0
Total		18	18	0	136	9	8	1	5	5	0

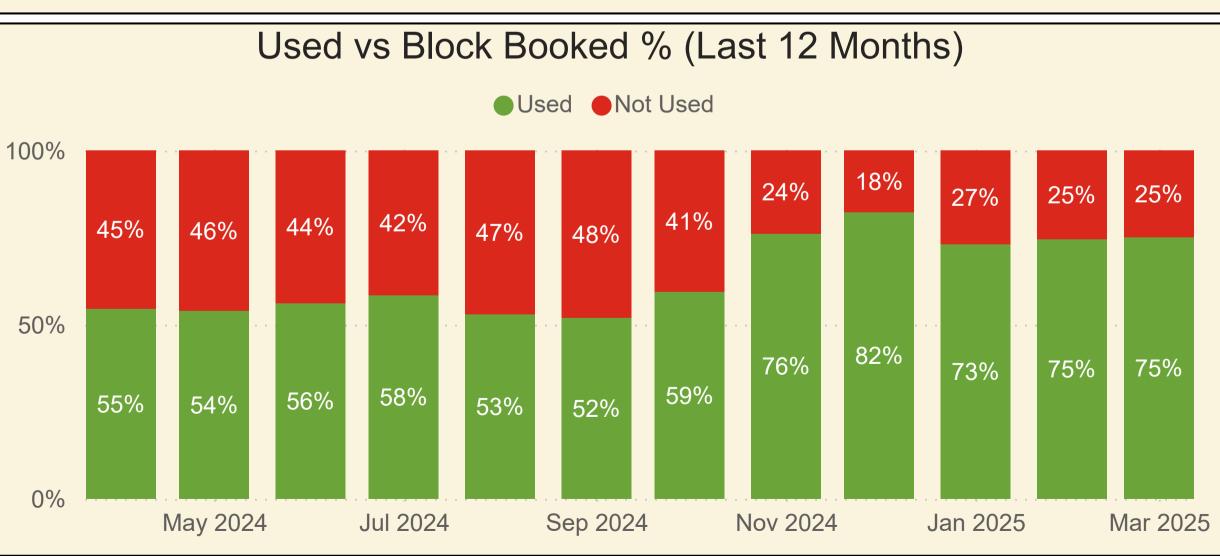
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	Apr-2024	23,670	15,043	13,075	165	12,911	55%	99%	55%
Ullapool - Stornoway	May-2024	25,266	15,452	13,884	265	13,619	55%	98%	54%
Ullapool - Stornoway	Jun-2024	23,418	15,180	13,186	61	13,126	56%	100%	56%
Ullapool - Stornoway	Jul-2024	25,614	16,730	15,117	146	14,971	59%	99%	58%
Ullapool - Stornoway	Aug-2024	24,807	15,184	13,341	210	13,131	54%	98%	53%
Ullapool - Stornoway	Sep-2024	23,138	14,637	12,112	108	12,004	52%	99%	52%
Ullapool - Stornoway	Oct-2024	21,905	15,310	13,097	88	13,009	60%	99%	59%
Ullapool - Stornoway	Nov-2024	16,066	13,802	12,316	88	12,228	77%	99%	76%
Ullapool - Stornoway	Dec-2024	15,378	13,857	12,702	62	12,640	83%	100%	82%
Ullapool - Stornoway	Jan-2025	16,827	14,771	12,292	0	12,292	73%	100%	73%
Ullapool - Stornoway	Feb-2025	15,702	13,704	11,709	0	11,709	75%	100%	75%
Ullapool - Stornoway	Mar-2025	17,566	15,696	13,275	87	13,188	76%	99%	75%
Total		249,356	179,365	156,105	1,278	154,827	63%	99%	62%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.